

Maryland Higher Education Commission

MISSION

The mission of the Maryland Higher Education Commission (MHEC) is to ensure that the people of Maryland have access to a high-quality, adequately-funded, effectively-managed, and capably-led system of postsecondary education that adheres to the principle and law governing equal educational opportunity and enables its citizens to make positive contributions to society and to thrive in the economy. It accomplishes this mission through the provision of statewide planning, leadership, coordination and advocacy for the State's postsecondary education institutions and their students directly. Stakeholders include the Governor and General Assembly, Maryland business and industry, and the citizenry as a whole.

VISION

A State where all citizens are equally prepared to be productive, socially-engaged, and responsible members of a healthy economy and an open and democratic society in which all citizens make contributions to creating and maintaining that economy and society.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure institutions and Maryland residents have the information and resources needed to benefit from equal access to postsecondary education.

Obj. 1.1 Maintain or increase the number of State financial aid publications distributed to the public.

Obj. 1.2 Maintain or increase the proportion of on-time Free application for Federal Student Aid (FAFSA) application submissions relative to the number of high school seniors.

Obj. 1.3 Maintain or increase the number of on-time FAFSA application submissions from students age 25 or older.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of organizations receiving publications for distribution	631	640	631	644	-	750	788
Number of publications distributed to organizations receiving publications for distribution	434,425	439,862	500,665	495,575	-	625,000	656,250
Ratio of number of on-time FAFSA applications to number of high school graduates	0.76	0.75	0.77	0.84	0.86	0.83	0.84
Number of on-time FAFSA applications from students age 25 or older	35,471	35,119	31,128	51,265	52,194	47,263	50,000

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Goal 2. Improve response time to inquiries.

Obj. 2.1 By 2017, improve response time to inquiries in the Office of Student Financial Assistance (OSFA) and Program Review and Compliance (PRC).

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of student complaints received through formal process by Academic Affairs	60	61	66	60	53	60	56
Allocated number of full-time equivalent (FTE) employees responding to complaints (Academic Affairs)	2.0	2.0	2.0	2.0	1.5	1.5	1.4
Actual number of FTE employees responding to complaints (Academic Affairs)	1.5	1.0	1.0	1.0	1.5	1.5	1.7
Allocated number of FTE employees responding to inquiries (OSFA)	11.5	11.5	11.5	11.5	9.5	12.5	12.5
Actual number of FTE employees responding to inquiries (OSFA)	9.0	9.0	9.0	9.0	6.5	9.5	9.5
Number of student complaints resolved through formal process (Academic Affairs)	54	38	37	51	47	60	63
Median length of time to answer telephone inquiries received (OSFA) (minutes)	N/A	3	3	3	3	3	3

Goal 3. Expand informational opportunities for students entering or continuing in postsecondary education to ensure success.

Obj. 3.1 By 2018, increase the number of information-sharing events attended by MHEC staff from 103 to 125.

Obj. 3.2 By 2019, expand the number of organizations participating in the information-sharing network from 48 to 60.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of information events attended by MHEC staff	103	112	121	132	163	175	184
Number of participating organizations	65	80	89	79	130	135	142

Goal 4. Improve MHEC's information/message delivery using multiple social media.

Obj. 4.1 Expand use of social media.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of social media interactions	N/A	1,228,942	667,385	370,023	255,682	425,000	446,250

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Goal 5. Improve MHEC's responsiveness to statutory obligations.

Obj. 5.1 By fiscal year 2018, increase the percentage of program reviews completed on time to 100 percent.

Obj. 5.2 By fiscal year 2018, increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of complete academic program proposals received from in-state institutions	270	259	415	463	501	550	638
Number of complete proposals received from new institutions seeking to operate in Maryland (Certificate of Approvals for in-state institutions)	N/A	N/A	N/A	2	-	1	1
Number of complete proposals received from out-of-state institutions seeking to operate in Maryland (Certificate of Approvals for out-of-state institutions)	N/A	N/A	N/A	13	19	15	15
Number of complete academic program proposals received from out-of-state institutions seeking to operate in Maryland	N/A	N/A	N/A	143	70	100	100
Number of complete proposals from institutions seeking religious exemption	N/A	N/A	N/A	4	2	3	3

Obj. 5.2 By fiscal year 2018, increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Number of registrations from out-of-state institutions for online/distance education to Maryland residents	N/A	N/A	N/A	42	44	40	40
Number of complete Training Provider Questionnaires received	60	89	98	80	118	100	100
Percent of Training Provider Questionnaires reviewed within four weeks	100%	100%	100%	100%	93%	100%	100%
Number of Private Career School applications received	32	21	12	12	11	15	15
Percent of Private Career School applications received reviewed within 30 days for completeness	100%	100%	100%	100%	91%	100%	100%
Allocated number of FTE employees conducting program reviews	5	5.0	5.0	3.5	3.5	3.5	2.8
Actual number of FTE employees conducting program reviews	4	3.5	3.5	3.5	3.5	3.5	3.5
Number of complete in-state academic program proposals subject to 60-day deadline	83	105	161	209	148	175	198
Percent of complete in-state academic program proposals processed in 60 days	31%	13%	57%	94%	93%	100%	100%
Percent of statutorily mandated reports submitted on time	63%	75%	52%	83%	69%	100%	100%

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SELLINGER AID, GRANTS AND SCHOLARSHIPS

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percentage of Sellinger aid used for financial aid at state-aided independent institutions	90%	89%	89%	89%	89%
Guaranteed Access Grants					
Number of awards	1,609	2,181	2,270	2,600	2,600
Total dollars awarded	\$21,495,642	\$30,159,986	\$30,902,825	\$35,000,000	\$35,000,000
Number of awards declined or canceled	238	457	278	200	200
Number of applicants	3,529	8,767	8,885	8,585	8,700
Educational Assistance Grants					
Number of awards accepted	23,238	23,544	22,008	23,000	23,000
Total dollars awarded	\$51,434,325	\$51,611,150	\$47,538,448	\$50,000,000	\$50,000,000
Number of awards declined or canceled	26,632	41,095	38,326	38,000	38,000
Number of applicants	121,241	151,976	156,548	151,650	150,000
Senatorial Scholarships					
Number of awards	8,037	7,709	7,426	7,800	7,800
Total dollars awarded	\$6,613,562	\$5,950,539	\$5,337,475	\$5,700,000	\$5,700,000
Number of awards declined or canceled	2,093	2,286	2,702	2,400	2,400

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GRANTS AND SCHOLARSHIPS

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Conroy Memorial Scholarship Program					
Number of awards	218	243	276	250	250
Total dollars awarded	\$1,626,758	\$1,890,766	\$2,168,797	\$2,400,000	\$2,400,000
Delegate Scholarships					
Number of awards	9,363	9,703	10,573	10,200	10,200
Total dollars awarded	\$6,148,599	\$6,438,048	\$6,971,796	\$6,700,000	\$6,700,000
Number of awards declined or canceled	1,456	1,700	1,796	1,700	1,700
Riley Fire and Emergency Medical Service (EMS) Scholarship					
Number of awards	34	31	34	60	70
Total dollars awarded	\$92,243	\$99,988	\$115,131	\$200,000	\$200,000
Number of applicants	91	116	80	67	75
Graduate and Professional Scholarship Program					
Number of awards	520	485	414	500	500
Total dollars awarded	\$1,168,030	\$1,128,418	\$1,127,587	\$1,174,473	\$1,174,473
Number of applicants	2,669	2,785	2,379	2,500	2,500
Tolbert Grant Program					
Number of awards	364	334	284	380	380
Total dollars awarded	\$182,000	\$167,000	\$142,000	\$200,000	\$200,000
Number of awards declined or canceled	44	78	76	70	70
Hoffman Loan Assistance Repayment Program					
Number of awards	168	151	142	170	170
Total dollars awarded	\$994,632	\$934,685	\$718,500	\$1,305,000	\$1,305,000
Number of awards declined or canceled	10	5	25	15	15
Number of applicants	598	583	501	550	550
Loan Assistance Repayment Program (LARP) for Physicians					
Number of awards	93	76	40	40	40
Total dollars awarded	\$1,961,348	\$1,715,780	\$957,806	\$400,000	\$400,000

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GRANTS AND SCHOLARSHIPS

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Part-Time Grant Program					
Number of awards	5,269	6,707	6,477	6,500	6,500
Total dollars awarded	\$4,973,436	\$5,056,993	\$5,047,260	\$5,047,260	\$5,047,260
Number of applicants	30,780	31,052	37,969	37,500	37,500
Workforce Shortage Students Assistance Grants					
Number of awards	285	320	316	330	330
Total dollars awarded	\$911,500	\$1,014,700	\$995,750	\$1,229,853	\$1,229,853
Number of awards declined or canceled	163	166	155	150	150
Number of applicants	882	939	777	450	650
Veterans of Afghan and Iraq Conflicts Scholarships					
Number of awards	130	133	131	160	160
Total dollars awarded	\$686,340	\$667,386	\$672,329	\$750,000	\$750,000
Number of awards declined or canceled	36	51	39	30	30
Number of applicants	221	246	308	236	275
Nurse Support Program II					
Number of awards	235	272	274	280	280
Total dollars awarded	\$2,786,738	\$3,190,199	\$2,948,293	\$3,000,000	\$3,000,000
Number of awards declined or canceled	128	155	160	150	150
Number of applicants	261	367	309	350	350
2+2 Transfer Scholarship Program					
Number of awards	220	259	174	215	215
Total dollars awarded	\$320,500	\$364,500	\$232,500	\$300,000	\$30,000
Number of awards declined or canceled	56	38	65	35	35
Number of applicants	1,579	860	1,353	1,250	1,250
Loan Assistance Repayment Program (LARP) for Foster Care Recipients					
Number of awards	N/A	2	2	2	2
Total dollars awarded	N/A	\$4,238	\$3,698	\$4,000	\$4,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	3	2	2	2
Loan Assistance Repayment Program (LARP) for Dentists					
Number of awards	N/A	14	13	15	15
Total dollars awarded	N/A	\$300,706	\$308,620	\$356,100	\$356,100
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	15	15	15

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GRANTS AND SCHOLARSHIPS

Campus-Based Educational Assistance Grants									
Number of awards	N/A	988	1,023	1,100	1,100	1,100			
Total dollars awarded	N/A	\$1,952,807	\$1,801,175	\$2,000,000	\$2,000,000	\$2,000,000			
Number of awards declined or canceled	N/A	N/A	-	-	-	-			
Number of applicants	N/A	N/A	-	-	-	-			
Cybersecurity Public Service Scholarship Award									
Number of awards	N/A	N/A	24	50	50	50			
Total dollars awarded	N/A	N/A	\$79,864	\$160,000	\$160,000	\$160,000			
Number of awards declined or canceled	N/A	N/A	6	15	15	15			
Number of applicants	N/A	N/A	-	-	-	-			

MHEC: Higher Education Overview

INDICATORS OF POSTSECONDARY EDUCATION

Indicators of Enrollment

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Headcount for-credit enrollment at community colleges and public four-year institutions	301,528	305,209	304,591	305,178	302,893	300,742	305,237
Full-time equivalent (FTE) for-credit enrollment at community colleges and public four-year institutions	242,472	243,046	244,516	243,200	242,806	213,035	216,037

Indicators of Equity

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Percentage of bachelor's degrees awarded to racial/ethnic minorities	37.4%	39.3%	40.0%	41.3%	42.8%	44.4%	45.9%
Percentage of associate's degrees awarded to racial/ethnic minorities	36.3%	38.4%	38.7%	40.2%	41.4%	42.7%	43.9%
Six-Year Graduation Rate							
All Students	63.7%	66.1%	65.5%	67.4%	68.8%	70.2%	71.6%
African American	43.9%	44.7%	45.5%	49.3%	51.3%	53.3%	55.3%
White	75.4%	77.9%	76.5%	77.0%	78.2%	79.4%	80.6%
Hispanic/Latino	65.7%	69.9%	67.7%	71.1%	69.5%	67.9%	66.3%
Asian	77.6%	80.1%	80.2%	81.6%	83.1%	84.6%	86.1%
Native Hawaiian and Pacific Islander	N/A	N/A	40.0%	90.9%	50.0%	50.0%	50.0%
American Indian/Alaska Native	N/A	N/A	57.1%	54.2%	73.7%	60.0%	60.0%
Two or More Races	N/A	N/A	66.9%	62.9%	59.8%	56.8%	53.8%
Four-Year Transfer/Graduation Rates							
All Students	33.9%	33.2%	35.8%	37.0%	38.8%	40.6%	42.4%
African American	21.8%	22.0%	24.6%	25.9%	29.7%	33.5%	37.3%
White	39.7%	41.3%	42.5%	44.1%	46.0%	47.9%	49.8%
Hispanic/Latino	33.1%	27.4%	30.8%	34.0%	33.1%	32.2%	31.3%
Asian	48.9%	47.3%	51.3%	47.7%	50.9%	54.1%	57.3%
Native Hawaiian and Pacific Islander	34.0%	25.6%	47.2%	34.0%	39.1%	44.2%	49.3%
American Indian/Alaska Native	17.7%	27.1%	32.7%	36.5%	32.7%	28.9%	25.1%
Two or More Races	31.1%	30.0%	32.4%	33.1%	30.9%	28.7%	26.5%
Second year retention rate of students at historically black colleges and universities (HBCUs)							
Second year retention rate of students at historically black colleges and universities (HBCUs)	70.9%	69.4%	73.2%	71.9%	71.3%	70.7%	70.1%
Six-year graduation rate of students at HBCUs							
Six-year graduation rate of students at HBCUs	38.8%	37.8%	40.1%	42.0%	44.0%	46.0%	48.0%

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Indicators of Educational Outcomes

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Six-year graduation rate at four-year colleges and universities	63.7%	66.1%	65.5%	67.4%	68.8%	70.2%	71.6%
Baccalaureate recipients enrolling for advanced study (survey not conducted annually)	N/A	N/A	29%	N/A	N/A	29%	N/A
Degree attainment rate for Marylanders ages 25 to 64	45.0%	45.2%	46.0%	47.3%	48.4%	48.0%	49.0%
Number of community college students who transfer to a public four-year campus	9,751	9,874	9,966	10,205	9,995	10,000	10,250
Number of teacher candidates completing programs leading to licensure	2,744	2,778	2,759	2,884	1,870	2,000	2,100
Number of degree recipients in STEM (science, technology, engineering, mathematics) fields	13,829	15,039	15,708	16,378	18,076	19,774	21,000
Four-year successful persistor rate at community colleges	69.0%	69.2%	69.0%	71.2%	70.2%	71.0%	72.0%
Four-year transfer and graduation rate at community colleges	33.9%	33.2%	35.8%	37.0%	38.8%	40.6%	42.4%
Number of students who graduate from Maryland nursing programs	3,954	3,961	3,930	3,798	3,712	3,800	3,810
Number of master's and doctoral degrees awarded by Maryland nursing programs	663	700	579	675	840	900	950

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Indicators of Affordability and Financial Aid

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Percentage of Maryland median family income (MFI) needed to cover tuition and fees at community colleges	5.4%	6.0%	6.0%	5.5%	5.4%	5.5%	5.5%
Percentage of Maryland MFI needed to cover tuition and fees at public four-year colleges	11.5%	12.0%	12.0%	11.5%	11.5%	11.5%	11.5%
Percentage of students with household income at or below 40 percent of median household income (MHI) who have unmet need	43.3%	42.0%	42.0%	43.1%	34.7%	39.0%	39.0%
Number of Free Application for Federal Student Aid (FAFSA) applications submitted on time by applicants 19 years of age or younger	42,082	41,932	42,805	47,814	48,594	48,420	48,500
Number of FAFSA applications submitted between October 1 and December 31	N/A	N/A	N/A	87,111	93,060	86,731	87,500
Number of Maryland State Financial Aid Applications (MSFAA) submitted between October 1 and March 1	N/A	N/A	N/A	N/A	N/A	336	500
Number of MSFAA filers that submitted an application between October 1 and December 31	N/A	N/A	N/A	N/A	N/A	N/A	300
Number of MSFAA filers that receive the Educational Assistance Grant	N/A	N/A	N/A	N/A	N/A	100	200
Number of Educational Assistance grant recipients	28,592	25,856	24,847	23,544	22,008	21,500	21,500
Educational Assistance grant recipients as a percent of on-time applicants	21.0%	19.7%	20.0%	15.5%	14.1%	14.2%	14.2%
Number of New Guaranteed Access Grant recipients	525	477	570	1,029	876	1,275	1,275

Indicators of State Funding

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Percentage of funding guideline attained for public four-year institutions	77%	71%	74%	73%	68%	71%	71%
Percentage of full funding guideline attained for HBCUs	91%	85%	95%	91%	81%	81%	81%
Total dollars appropriated for disbursement as State financial aid grant awards (millions)	\$98	\$101	\$103	\$111	\$112	\$121	\$125

¹ MSDE no longer produces the measure's original data source; beginning 2018, MHEC collects this data via the Maryland Approved Program Completer System.

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Summary of Maryland Higher Education Commission

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	57.60	57.60	59.60
Number of Contractual Positions	8.00	8.60	9.35
Salaries, Wages and Fringe Benefits	5,045,789	5,602,243	5,574,145
Technical and Special Fees	351,335	515,653	544,610
Operating Expenses	519,824,416	561,337,791	633,765,977
Net General Fund Expenditure	501,857,163	544,486,721	611,123,753
Special Fund Expenditure	21,580,593	21,768,636	27,475,289
Federal Fund Expenditure	292,139	321,542	384,317
Reimbursable Fund Expenditure	1,491,645	878,788	901,373
Total Expenditure	525,221,540	567,455,687	639,884,732

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R62100.01 General Administration

Program Description

The General Administration of the agency provides the professional staff services necessary to accomplish the work of the Maryland Higher Education Commission in support of the goals in the 2017-2021 Maryland State Plan for Postsecondary Education.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	57.60	57.60	59.60
Number of Contractual Positions	5.00	5.60	6.35
01 Salaries, Wages and Fringe Benefits	5,045,789	5,602,243	5,574,145
02 Technical and Special Fees	226,077	324,189	353,146
03 Communications	56,877	38,450	38,450
04 Travel	84,906	62,814	62,814
07 Motor Vehicle Operation and Maintenance	66,421	85,712	115,712
08 Contractual Services	1,602,009	1,672,918	1,370,122
09 Supplies and Materials	17,625	37,750	37,750
10 Equipment - Replacement	32,109	10,300	10,300
11 Equipment - Additional	0	7,500	7,500
12 Grants, Subsidies, and Contributions	976,228	108,424	132,169
13 Fixed Charges	261,312	445,753	448,059
Total Operating Expenses	<u>3,097,487</u>	<u>2,469,621</u>	<u>2,222,876</u>
Total Expenditure	<u>8,369,353</u>	<u>8,396,053</u>	<u>8,150,167</u>
Net General Fund Expenditure	6,493,824	6,734,697	6,661,342
Special Fund Expenditure	676,601	882,508	641,961
Federal Fund Expenditure	262,139	300,060	345,491
Reimbursable Fund Expenditure	<u>936,789</u>	<u>478,788</u>	<u>501,373</u>
Total Expenditure	<u>8,369,353</u>	<u>8,396,053</u>	<u>8,150,167</u>
Special Fund Expenditure			
R62305 Guaranteed Student Tuition Fund	173,075	179,516	170,675
R62309 Nurse Support Program Assistance Fund	70,400	95,784	117,725
R62312 Academic Program Review Fees	264,521	491,555	243,602
R62314 Lumina Fund	57,100	0	0
R62315 Online Certification	<u>111,505</u>	<u>115,653</u>	<u>109,959</u>
Total	<u>676,601</u>	<u>882,508</u>	<u>641,961</u>
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	4,000	4,173	4,183
64.110 Veterans Dependency and Indemnity Compensation for Service-Connected Death	<u>258,139</u>	<u>295,887</u>	<u>341,308</u>
Total	<u>262,139</u>	<u>300,060</u>	<u>345,491</u>
Reimbursable Fund Expenditure			
M00A01 Maryland Department of Health	600,000	0	0
R00A01 State Department of Education-Headquarters	243,764	372,608	395,409
R00A05 Maryland Longitudinal Data System Center	<u>93,025</u>	<u>106,180</u>	<u>105,964</u>
Total	<u>936,789</u>	<u>478,788</u>	<u>501,373</u>

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R62100.02 College Prep/Intervention Program

Program Description

This program aims to raise the level of academic preparedness of economically and environmentally disadvantaged students to enable them to attend and succeed in college. Funds from this program provide State matching funds to the federal GEAR UP grant program (Gaining Early Awareness and Readiness for Undergraduate Programs) which is administered in partnership with the Maryland State Department of Education.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	749,598	750,000	750,000
Total Operating Expenses	749,598	750,000	750,000
Total Expenditure	749,598	750,000	750,000
Net General Fund Expenditure	749,598	750,000	750,000
Total Expenditure	749,598	750,000	750,000

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R62100.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Program Description

Sections 17-101 to 17-105 of the Education Article of the Maryland Annotated Code established the Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, which provides unrestricted funds to eligible independent institutions. The aid is computed by multiplying each independent institution's enrollment for the prior fall semester by a percent of State funds provided per student at specified four-year public colleges and universities in Maryland in the same fiscal year.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	56,273,000	59,024,905	91,059,994
Total Operating Expenses	<u>56,273,000</u>	<u>59,024,905</u>	<u>91,059,994</u>
Total Expenditure	<u><u>56,273,000</u></u>	<u><u>59,024,905</u></u>	<u><u>91,059,994</u></u>
Net General Fund Expenditure	<u>56,273,000</u>	<u>59,024,905</u>	<u>91,059,994</u>
Total Expenditure	<u><u>56,273,000</u></u>	<u><u>59,024,905</u></u>	<u><u>91,059,994</u></u>

AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION

	2019 Actual		2020 Estimated		2021 Allowance	
	FTEs	\$	FTEs	\$	FTEs	\$
Capitol Technology University	469.47	605,876	496.20	670,957	479.60	989,175
Goucher College	1,800.23	2,323,292	1,823.77	2,466,084	1,688.07	3,481,644
Hood College	1,403.43	1,811,200	1,356.53	1,834,286	1,397.77	2,882,901
Johns Hopkins University	21,105.73	27,238,056	21,461.13	29,019,524	22,062.73	45,504,381
Loyola University Maryland	4,907.63	6,333,555	4,832.70	6,534,728	4,789.33	9,877,993
Maryland Institute College of Art	2,085.83	2,691,873	2,087.77	2,823,062	2,107.93	4,347,606
McDaniel College	2,100.57	2,710,896	2,049.30	2,771,043	2,339.47	4,825,157
Mount St. Mary's University	1,928.90	2,489,347	1,979.27	2,676,349	1,952.23	4,026,474
Notre Dame of Maryland University	1,343.87	1,734,335	1,362.67	1,842,589	1,260.83	2,600,462
St. John's College	601.80	776,655	623.53	843,131	646.47	1,333,344
Stevenson University	3,452.27	4,455,336	3,223.60	4,358,920	3,207.67	6,615,819
Washington Adventist University	788.47	1,017,562	866.60	1,171,808	815.40	1,681,763
Washington College	1,615.60	2,085,017	1,488.27	2,012,424	1,402.80	2,893,275
Total	43,603.80	56,273,000	43,651.34	59,024,905	44,150.30	91,059,994

Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Program Description

Section 16-305 of the Education Article mandates State funding for local community colleges through an aid formula. This program also includes funding for West Virginia students attending Garrett College, statewide programs, and English for Speakers of Other Languages grants.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	260,993,424	268,037,522	304,838,789
Total Operating Expenses	260,993,424	268,037,522	304,838,789
Total Expenditure	<u>260,993,424</u>	<u>268,037,522</u>	<u>304,838,789</u>
Net General Fund Expenditure	260,993,424	268,037,522	304,838,789
Total Expenditure	<u>260,993,424</u>	<u>268,037,522</u>	<u>304,838,789</u>

FY 2021 Community College Aid Formula Calculation

	FY 2017		FY 2019		FY 2018		FY 2020		FY 2021	
	Audited FTEs	Direct Grants								
Formula Aid:										
Allegany College	1,488.24	4,943,714	1,490.35	5,189,503	1,472.91	6,016,757	1,472.91	6,016,757	1,472.91	6,016,757
Anne Arundel Community College	11,292.62	28,834,252	10,722.74	29,544,083	10,507.90	33,836,363	10,507.90	33,836,363	10,507.90	33,836,363
Community College of Baltimore County	15,922.23	40,599,741	15,601.33	42,451,318	15,187.01	48,795,281	15,187.01	48,795,281	15,187.01	48,795,281
Carroll Community College	2,524.85	7,612,538	2,343.33	7,685,147	2,275.62	8,705,496	2,275.62	8,705,496	2,275.62	8,705,496
Cecil College	1,687.89	5,400,963	1,503.82	5,400,963	1,473.11	6,109,221	1,473.11	6,109,221	1,473.11	6,109,221
College of Southern Maryland	5,434.81	13,996,422	5,231.81	14,386,506	4,773.00	15,790,365	4,773.00	15,790,365	4,773.00	15,790,365
Chesapeake College	1,881.76	6,142,473	1,820.28	6,142,473	1,776.09	7,036,799	1,776.09	7,036,799	1,776.09	7,036,799
Frederick Community College	4,071.19	10,295,437	4,186.03	11,154,005	4,045.40	12,930,731	4,045.40	12,930,731	4,045.40	12,930,731
Garrett College	661.09	2,817,581	614.96	2,867,621	562.19	3,188,085	562.19	3,188,085	562.19	3,188,085
Hagerstown Community College	2,776.58	8,195,650	2,706.06	8,532,323	2,789.71	10,100,448	2,789.71	10,100,448	2,789.71	10,100,448
Harford Community College	4,708.57	11,878,825	4,369.72	12,092,900	4,319.87	13,887,341	4,319.87	13,887,341	4,319.87	13,887,341
Howard Community College	7,424.54	18,658,046	7,347.22	19,809,410	7,257.54	23,110,458	7,257.54	23,110,458	7,257.54	23,110,458
Montgomery Community College	17,247.34	43,926,845	16,481.13	45,255,118	15,941.42	51,521,780	15,941.42	51,521,780	15,941.42	51,521,780
Prince George's Community College	11,694.38	29,514,627	11,568.80	31,245,262	11,184.90	35,928,295	11,184.90	35,928,295	11,184.90	35,928,295
Wor-Wic Community College	2,556.13	7,624,026	2,503.41	7,963,409	2,440.49	9,155,721	2,440.49	9,155,721	2,440.49	9,155,721
Total	91,372.22	240,441,140	88,490.99	249,720,041	86,007.16	286,113,141	86,007.16	286,113,141	86,007.16	286,113,141
ADD:										
Small Community College/Appalachian Grants		6,559,100		6,718,141		7,300,589		7,300,589		7,300,589
Statewide and Health Manpower		5,953,038		6,000,000		6,000,000		6,000,000		6,000,000
Garrett/MVa Reciprocity Grant		27,388		19,847		55,801		55,801		55,801
ESOL Grants		5,534,253		5,223,910		4,918,897		4,918,897		4,918,897
Somerset Grant		341,956		355,583		450,361		450,361		450,361
One-Time Supplemental Grant		2,136,549		-		-		-		-
Total State Aid		260,993,424		268,037,522		304,838,789		304,838,789		304,838,789

Note: Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.06 Aid to Community Colleges - Fringe Benefits

Program Description

The State provides support for eligible Teacher Retirement payments as well as reimbursement for eligible optional retirement costs.

	FY 2018	FY 2019	FY 2020	FY 2021
	Actual	Actual	Estimated	Estimated
Performance Measures/Performance Indicators				
Teachers Retirement - GF	44,616,107	44,444,184	45,632,754	45,378,130
Optional Retirement - GF	16,681,113	16,357,939	17,328,000	17,000,000
Total	61,297,220	60,802,123	62,960,754	62,378,130

Appropriation Statement

	2019	2020	2021
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	60,802,123	62,960,754	62,378,130
Total Operating Expenses	60,802,123	62,960,754	62,378,130
Total Expenditure	60,802,123	62,960,754	62,378,130
Net General Fund Expenditure	60,802,123	62,960,754	62,378,130
Total Expenditure	60,802,123	62,960,754	62,378,130

Maryland Higher Education Commission

R62100.07 Educational Grants

Program Description

This program provides miscellaneous educational grants and special financial assistance to various State, local, and private entities.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	8,105,952	12,292,843	15,676,187
Total Operating Expenses	8,105,952	12,292,843	15,676,187
Total Expenditure	8,105,952	12,292,843	15,676,187
Net General Fund Expenditure	8,075,952	12,271,361	15,637,361
Federal Fund Expenditure	30,000	21,482	38,826
Total Expenditure	8,105,952	12,292,843	15,676,187
Federal Fund Expenditure			
16.816 John R. Justice Prosecutors and Defenders Incentive Act	30,000	21,482	38,826
Total	30,000	21,482	38,826

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R62100.07 Educational Grants

	FY 2018 Actual	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Programs				
Complete College Maryland	250,000	249,144	250,000	250,000
Improving Teacher Quality	384,936	0	0	0
Washington Center for Internships and Academic Seminars	175,000	250,000	250,000	250,000
UMB - Wellmobile	0	0	285,000	285,000
Regional Higher Education Centers	2,037,976	1,250,808	1,609,861	1,609,861
John R. Justice Grant	38,803	30,000	21,482	38,826
Colleges Savings Plan Match	475,250	6,326,000	6,326,500	10,067,500
Achieving a Better Life Experience (ABLE) program	0	0	0	300,000
Cyber Warrior Diversity Program	0	0	2,500,000	2,500,000
Near Completer Grants	0	0	250,000	375,000
DeSousa-Brent Scholars Program	0	0	800,000	0
Total	3,361,965	8,105,952	12,042,843	15,676,187
General	2,938,226	8,075,952	12,271,361	15,637,361
Federal	423,739	30,000	21,482	38,826
Total	3,361,965	8,105,952	12,292,843	15,676,187

Maryland Higher Education Commission

R62100.09 2 + 2 Transfer Scholarship Program

Program Description

Section 18-2501 of the Education Article establishes the 2+2 Transfer Scholarship. The scholarship is designed to assist and encourage transfer students from Maryland community colleges to attend a 4-year institution within the State. The FY 2020 appropriation includes \$2.1 million for the Governor's Promise Plus program that was restricted by the General Assembly.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	237,500	2,419,250	300,000
Total Operating Expenses	<u>237,500</u>	<u>2,419,250</u>	<u>300,000</u>
Total Expenditure	<u><u>237,500</u></u>	<u><u>2,419,250</u></u>	<u><u>300,000</u></u>
Net General Fund Expenditure	0	2,419,250	0
Special Fund Expenditure	<u>237,500</u>	<u>0</u>	<u>300,000</u>
Total Expenditure	<u><u>237,500</u></u>	<u><u>2,419,250</u></u>	<u><u>300,000</u></u>
Special Fund Expenditure			
R62310 Need-Based Student Financial Assistance Fund	<u>237,500</u>	<u>0</u>	<u>300,000</u>
Total	<u><u>237,500</u></u>	<u><u>0</u></u>	<u><u>300,000</u></u>

Maryland Higher Education Commission

R62100.10 Educational Excellence Awards

Program Description

Section 18-301 of the Education Article establishes the Educational Excellence Awards which include the Educational Assistance Grant for low and moderate income students with awards ranging from \$400 to \$3,000, the campus-based Educational Assistance Grant for low and moderate income students who for extenuating circumstances miss the application filing deadline, and the Guaranteed Access Grant for students whose family income is below a designated poverty index and who meet certain academic requirements. Funds for the campus-based Educational Assistance Grant are allocated to eligible institutions that then select recipients. The Guaranteed Access Grant provides 100 percent of financial need up to the annual expenses of a full-time resident undergraduate at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. A College Readiness Outreach Program has been authorized to allow a ninth or tenth grade student to prequalify on the basis of financial need for a Guaranteed Access Grant. The Guaranteed Access Grant would be awarded at the time of enrollment in an institution of higher education in the State of Maryland.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
12	Grants, Subsidies, and Contributions	82,871,235	86,401,636	88,129,669
	Total Operating Expenses	82,871,235	86,401,636	88,129,669
	Total Expenditure	<u>82,871,235</u>	<u>86,401,636</u>	<u>88,129,669</u>
	Net General Fund Expenditure	82,871,235	83,707,486	82,435,519
	Special Fund Expenditure	<u>0</u>	<u>2,694,150</u>	<u>5,694,150</u>
	Total Expenditure	<u>82,871,235</u>	<u>86,401,636</u>	<u>88,129,669</u>
Special Fund Expenditure				
R62310	Need-Based Student Financial Assistance Fund	<u>0</u>	<u>2,694,150</u>	<u>5,694,150</u>
	Total	<u>0</u>	<u>2,694,150</u>	<u>5,694,150</u>

Maryland Higher Education Commission

R62100.12 Senatorial Scholarships

Program Description

Section 18-404 of the Education Article provides each State Senator funds to award scholarships. The total amount of the scholarships is limited to no more than the amount authorized in the prior year plus the increase over the prior year in tuition and mandatory fees for a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards may be used out of state under certain circumstances.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	6,486,000	6,615,720	6,748,034
Total Operating Expenses	<u>6,486,000</u>	<u>6,615,720</u>	<u>6,748,034</u>
Total Expenditure	<u><u>6,486,000</u></u>	<u><u>6,615,720</u></u>	<u><u>6,748,034</u></u>
Net General Fund Expenditure	<u>6,486,000</u>	<u>6,615,720</u>	<u>6,748,034</u>
Total Expenditure	<u><u>6,486,000</u></u>	<u><u>6,615,720</u></u>	<u><u>6,748,034</u></u>

Maryland Higher Education Commission

R62100.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

Program Description

Section 18-601 of the Education Article provides scholarships to: (1) children of members of the United States Armed Forces who died or who suffered a service-connected 100 percent permanent disability as a result of military service, (2) surviving spouses of members of the United States Armed Forces who suffered a 100 percent service-connected disability, (3) POW/MIAs of the Vietnam Conflict or their children; (4) veterans who suffer a service-related disability of 25 percent or greater and who have exhausted or are no longer eligible for federal veterans educational benefits; (5) children or surviving spouses of State or local public safety employees, public safety volunteers, or school employees who died in the line of duty or who were 100 percent disabled in the line of duty; (6) State or local public safety employees or volunteers who became 100 percent disabled in the line of duty; and (7) surviving spouses or children of victims of the September 11, 2001 terrorist attacks who died as a result of the attacks on the World Trade Center in New York City, the attack on the Pentagon in Virginia, or the crash of United Airlines Flight 93 in Pennsylvania. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the 4-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	2,732,920	2,400,000	2,400,000
Total Operating Expenses	2,732,920	2,400,000	2,400,000
Total Expenditure	2,732,920	2,400,000	2,400,000
Net General Fund Expenditure	1,200,000	2,400,000	2,400,000
Special Fund Expenditure	1,532,920	0	0
Total Expenditure	2,732,920	2,400,000	2,400,000

Special Fund Expenditure

R62310	Need-Based Student Financial Assistance Fund	1,532,920	0	0
	Total	1,532,920	0	0

Maryland Higher Education Commission

R62100.15 Delegate Scholarships

Program Description

Section 18-501 of the Education Article provides that each member of the House of Delegates may award scholarships to students attending approved Maryland postsecondary institutions. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards can be used out of state under certain circumstances.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	6,596,000	6,727,920	6,862,478
Total Operating Expenses	<u>6,596,000</u>	<u>6,727,920</u>	<u>6,862,478</u>
Total Expenditure	<u><u>6,596,000</u></u>	<u><u>6,727,920</u></u>	<u><u>6,862,478</u></u>
Net General Fund Expenditure	<u>6,596,000</u>	<u>6,727,920</u>	<u>6,862,478</u>
Total Expenditure	<u><u>6,596,000</u></u>	<u><u>6,727,920</u></u>	<u><u>6,862,478</u></u>

Maryland Higher Education Commission

R62100.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Program Description

Section 18-603.1 of the Education Article establishes the Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship program to encourage members of the fire-fighting, ambulance, and rescue organizations serving Maryland communities to pursue credited courses that lead to a degree in fire service technology, emergency medical technology, fire service management, or public safety administration with a minor or concentration in fire service technology or fire service management.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	358,000	358,000	358,000
Total Operating Expenses	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure	358,000	358,000	358,000
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure			
D50331 Moving Violations Surcharge-Volunteer Company Assistance Fund	358,000	358,000	358,000
Total	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>

Maryland Higher Education Commission

R62100.17 Graduate and Professional Scholarship Program

Program Description

Section 18-2601 of the Education Article establishes the Graduate and Professional Scholarship Program to provide financial assistance to full-time and part-time students in the fields of medicine, dentistry, law, pharmacy, nursing, social work and veterinary medicine. This program became decentralized beginning in academic year 2002-2003. Funds are allocated to eligible institutions.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	1,174,473	1,174,473	1,174,473
Total Operating Expenses	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>
Net General Fund Expenditure	<u>1,174,473</u>	<u>1,174,473</u>	<u>1,174,473</u>
Total Expenditure	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>	<u><u>1,174,473</u></u>

Maryland Higher Education Commission

R62100.21 Jack F. Tolbert Memorial Student Grant Program

Program Description

Section 18-1201 of the Education Article establishes the program which provides need-based grants of up to \$1,500 per year to students attending Maryland private career schools full-time. The award may be renewed once.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Net General Fund Expenditure	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000

Maryland Higher Education Commission

R62100.26 Janet L. Hoffman Loan Assistance Repayment Program

Program Description

Section 18-1502 of the Education Article establishes the program which provides educational loan repayment assistance to individuals who enter public service. Priority is given to individuals employed in certain eligible employment fields.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	<u>1,365,500</u>	<u>1,504,089</u>	<u>1,370,000</u>
Total Operating Expenses	<u>1,365,500</u>	<u>1,504,089</u>	<u>1,370,000</u>
Total Expenditure	<u><u>1,365,500</u></u>	<u><u>1,504,089</u></u>	<u><u>1,370,000</u></u>
Net General Fund Expenditure	1,305,000	1,305,000	1,305,000
Special Fund Expenditure	<u>60,500</u>	<u>199,089</u>	<u>65,000</u>
Total Expenditure	<u><u>1,365,500</u></u>	<u><u>1,504,089</u></u>	<u><u>1,370,000</u></u>
Special Fund Expenditure			
R62316 Pro Hac Vice Fees	<u>60,500</u>	<u>199,089</u>	<u>65,000</u>
Total	<u>60,500</u>	<u>199,089</u>	<u>65,000</u>

Maryland Higher Education Commission

R62100.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Program Description

Section 18-3202 of the Education Article establishes this program which provides funds to help recipients of foster care repay their student loans. In general, individuals are eligible for the program if they were in foster care for at least three years; work at least 20 hours per week for the State, a county or a municipality; and received an undergraduate or graduate degree from a Maryland higher education institution. Eligible individuals can annually receive an award of \$5,000 or 10 percent of their higher education student loan debt, whichever is less, for up to three years.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	3,698	100,000	100,000
Total Operating Expenses	3,698	100,000	100,000
Total Expenditure	<u>3,698</u>	<u>100,000</u>	<u>100,000</u>
Net General Fund Expenditure	3,698	100,000	100,000
Total Expenditure	<u>3,698</u>	<u>100,000</u>	<u>100,000</u>

Maryland Higher Education Commission

R62100.28 Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants

Program Description

Section 18-2803 of the Education Article establishes this program which provides educational loan repayment assistance to physicians and physician assistants. Priority is given to physicians and physician assistants specializing in primary care in a federally designated geographic area of the State. Assistance may be provided to primary care physicians and medical residents practicing in State designated geographical areas if funds are available. In addition, assistance may be provided to physicians and physician assistants practicing in a medical specialty identified as a shortage area by the Maryland Department of Health.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	1,040,846	790,000	1,190,000
Total Operating Expenses	1,040,846	790,000	1,190,000
Total Expenditure	<u>1,040,846</u>	<u>790,000</u>	<u>1,190,000</u>
Net General Fund Expenditure	364,160	0	0
Special Fund Expenditure	121,830	390,000	790,000
Reimbursable Fund Expenditure	554,856	400,000	400,000
Total Expenditure	<u>1,040,846</u>	<u>790,000</u>	<u>1,190,000</u>
Special Fund Expenditure			
R62304 Health Care Professional License Fees	121,830	390,000	790,000
Total	<u>121,830</u>	<u>390,000</u>	<u>790,000</u>
Reimbursable Fund Expenditure			
M00B01 Regulatory Services	554,856	400,000	400,000
Total	<u>554,856</u>	<u>400,000</u>	<u>400,000</u>

Maryland Higher Education Commission

R62100.33 Part-Time Grant Program

Program Description

Section 18-1401 of the Education Article provides need-based grants for students eligible for resident tuition and enrolled on a part-time basis, including students who are dually enrolled in a high school in Maryland and an institution of higher education. Funds are allocated to institutions of higher education based upon the number of undergraduate part-time students with financial need enrolled in degree-granting programs. Awards are made by the institutions according to guidelines established by the Maryland Higher Education Commission.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	5,087,780	5,087,780	5,087,780
Total Operating Expenses	5,087,780	5,087,780	5,087,780
Total Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Net General Fund Expenditure	5,087,780	5,087,780	5,087,780
Total Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>

Maryland Higher Education Commission

R62100.36 Workforce Shortage Student Assistance Grants

Program Description

Section 18-708 of the Education Article establishes the Workforce Shortage Student Assistance Grants to aid students studying in the following workforce shortage fields: (1) school teachers (Sharon Christa McAuliffe Memorial Teacher Scholarship); (2) social workers (Ruth M. Kirk Public Social Work Scholarship); (3) nurses; (4) child care providers (Hattie N. Harrison Memorial Scholarship); (5) developmental disabilities, mental health, child welfare, and juvenile justice (Ida G. and L. Leonard Ruben Scholarships); (6) physical and occupational therapists and assistants; and (7) public servants (William Donald Schaefer Scholarship and the Parren J. Mitchell Public Service Scholarship). Eligible majors and employment fields will be determined by an Advisory Council biennially and will address statewide and regional workforce needs. Both merit and need-based criteria will be used when making awards. Recipients must fulfill a service obligation in the employment field for which the award was received after they complete their degree.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	1,229,853	1,229,853	1,229,853
Total Operating Expenses	1,229,853	1,229,853	1,229,853
Total Expenditure	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Net General Fund Expenditure	1,229,853	1,229,853	1,229,853
Total Expenditure	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>

Maryland Higher Education Commission

R62100.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship

Program Description

Section 18-604 of the Education Article establishes the Veterans of the Afghanistan and Iraq Conflicts Scholarship, which provides scholarship assistance to veterans of the conflicts, active duty members of the reserve or Maryland National Guard who were activated as a result of the conflicts, as well as their children and spouses. The annual amount of a scholarship may not exceed 50 percent of the equivalent annual tuition, mandatory fees, and room and board at the University System of Maryland institution with the highest annual expenses for full-time resident undergraduates, excluding the University of Maryland Global Campus and the University of Maryland, Baltimore Campus.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Operating Expenses	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>
Net General Fund Expenditure	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
Total Expenditure	<u><u>750,000</u></u>	<u><u>750,000</u></u>	<u><u>750,000</u></u>

Maryland Higher Education Commission

R62100.38 Nurse Support Program II

Program Description

Section 11-405 of the Education Article establishes the Nurse Support Program Assistance Fund to fund initiatives to expand the number of bedside nurses in the State. The program is funded from up to 0.1 percent of hospital patient revenue.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Contractual Positions	3.00	3.00	3.00
02 Technical and Special Fees	125,258	191,464	191,464
03 Communications	0	2,700	2,700
04 Travel	8,738	13,898	13,898
07 Motor Vehicle Operation and Maintenance	6,240	6,000	6,000
08 Contractual Services	8,289	12,047	12,047
09 Supplies and Materials	3,737	1,050	1,050
10 Equipment - Replacement	4,636	5,937	5,937
12 Grants, Subsidies, and Contributions	18,435,320	17,000,000	17,381,289
13 Fixed Charges	1,024	11,793	11,793
Total Operating Expenses	18,467,984	17,053,425	17,434,714
Total Expenditure	18,593,242	17,244,889	17,626,178
Special Fund Expenditure	18,593,242	17,244,889	17,626,178
Total Expenditure	18,593,242	17,244,889	17,626,178
Special Fund Expenditure			
R62309 Nurse Support Program Assistance Fund	18,593,242	17,244,889	17,626,178
Total	18,593,242	17,244,889	17,626,178

Maryland Higher Education Commission

R62100.44 Somerset Economic Impact Scholarship

Program Description

This program provides funding for scholarships to Somerset County residents who graduated from a high school within the County and will be attending Wor-Wic Community College.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	99,179	30,000	12,000
Total Operating Expenses	99,179	30,000	12,000
Total Expenditure	<u>99,179</u>	<u>30,000</u>	<u>12,000</u>
Net General Fund Expenditure	99,179	30,000	12,000
Total Expenditure	<u>99,179</u>	<u>30,000</u>	<u>12,000</u>

Maryland Higher Education Commission

R62100.45 Workforce Development Sequence Scholarships

Program Description

Section 18-3302 of the Education Article establishes this program which provides student financial assistance to community college students enrolled in eligible job preparation, job skills, licensure or certification courses or apprenticeships. Students who are Maryland residents or graduated from a Maryland high school are eligible to apply for the program. Eligible students may receive up to \$2,000 annually in scholarship awards.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	1,000,000	1,000,000	1,000,000
Total Operating Expenses	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>
Net General Fund Expenditure	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
Total Expenditure	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>	<u><u>1,000,000</u></u>

Maryland Higher Education Commission

R62100.46 Cybersecurity Public Service Scholarship

Program Description

Section 18-3502 of the Education Article establishes the Cybersecurity Public Service Scholarships, which provides scholarship awards for tuition, mandatory fees, and room and board for students enrolled in a cybersecurity degree or certificate program at a higher education institution. Students can receive the award for up to two years. Award recipients must be full-time students eligible for in-state tuition; be within two years of graduating; maintain a grade point average of 3.0 or above; and have not received a federal CyberCorps scholarship. Award recipients also must work in state government in cybersecurity or teach in a cybersecurity-related field in a public high school for the same number of years that they receive the award.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	<u>101,864</u>	<u>160,000</u>	<u>160,000</u>
Total Operating Expenses	<u>101,864</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>101,864</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>
Net General Fund Expenditure	<u>101,864</u>	<u>160,000</u>	<u>160,000</u>
Total Expenditure	<u><u>101,864</u></u>	<u><u>160,000</u></u>	<u><u>160,000</u></u>

Maryland Higher Education Commission

R62100.47 Community College Facilities Renewal Grant Program

Program Description

Section 16-320 of the Education Article establishes this program which provides funds for improvements and maintenance to facilities at community colleges. The Governor must provide funding equal to 5 percent of the annual capital appropriation for community colleges.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	0	3,800,000	4,333,000
Total Operating Expenses	<u>0</u>	<u>3,800,000</u>	<u>4,333,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>3,800,000</u></u>	<u><u>4,333,000</u></u>
Net General Fund Expenditure	<u>0</u>	<u>3,800,000</u>	<u>4,333,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>3,800,000</u></u>	<u><u>4,333,000</u></u>

Maryland Higher Education Commission

R62100.48 Maryland Community College Promise Scholarship Program

Program Description

Section 18-3602 of the Education Article establishes this program which provides need-based scholarships of up to \$5,000 annually to recent Maryland high school graduates to help pay for tuition and mandatory fees. Scholarship recipients must be eligible for in-state tuition; enroll full-time in a community college within two years of graduation from high school or completing a General Educational Development (GED) test; enroll to earn a vocational certificate, certificate, or associate's degree; and satisfy certain work requirements upon completion of the certificate or associate's degree. Students may receive the scholarship for the earlier of up to three years or upon earning their certificate or degree.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	0	15,000,000	15,000,000
Total Operating Expenses	0	15,000,000	15,000,000
Total Expenditure	0	15,000,000	15,000,000
Net General Fund Expenditure	0	15,000,000	15,000,000
Total Expenditure	0	15,000,000	15,000,000

Maryland Higher Education Commission

R62100.49 Teaching Fellows for Maryland Scholarships

Program Description

Section 18-2202 of the Education Article establishes this program which provides scholarships to students who commit to work as teachers in Maryland schools that have at least 50 percent of their students eligible for free or reduced price meals.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	0	2,000,000	2,000,000
Total Operating Expenses	0	2,000,000	2,000,000
Total Expenditure	<u>0</u>	<u>2,000,000</u>	<u>2,000,000</u>
Net General Fund Expenditure	0	2,000,000	0
Special Fund Expenditure	<u>0</u>	<u>0</u>	<u>2,000,000</u>
Total Expenditure	<u><u>0</u></u>	<u><u>2,000,000</u></u>	<u><u>2,000,000</u></u>
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	<u>0</u>	<u>0</u>	<u>2,000,000</u>
Total	<u>0</u>	<u>0</u>	<u>2,000,000</u>

Maryland Higher Education Commission

R62100.51 Richard W. Collins III Leadership with Honor Scholarship Program

Program Description

Section 18-605 of the Education Article establishes this program which provides grants to students who are members of a Reserve Officer Training Corps Program (ROTC); are minority students or other student members of another group historically underrepresented in ROTC; are attending one of Maryland's Historically Black Colleges and Universities; and are eligible for in-state tuition.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	0	1,000,000	1,000,000
Total Operating Expenses	0	1,000,000	1,000,000
Total Expenditure	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
Net General Fund Expenditure	0	1,000,000	1,000,000
Total Expenditure	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
R62 - Maryland Higher Education Commission						
R62I0001 - General Administration						
Admin Aide	1.00	42,777	1.00	44,665	1.00	44,665
Admin Officer I	2.00	99,667	2.00	104,067	2.00	104,067
Admin Officer II	2.00	157,461	3.00	164,412	3.00	164,412
Admin Officer III	2.00	36,814	1.00	58,592	1.00	43,669
Admin Spec II	3.00	101,954	4.00	177,054	6.00	244,599
Admin Spec III	6.00	199,140	5.00	231,254	5.00	224,166
Administrator I	1.00	41,064	1.00	60,183	2.00	112,488
Administrator II	1.00	75,855	1.00	79,203	1.00	79,203
Administrator VI	0.00	0	1.00	63,925	1.00	63,925
Administrator VII	1.00	99,088	1.00	103,462	1.00	103,462
Agency Procurement Spec II	0.00	0	1.00	43,669	0.00	0
Asst Attorney General VI	0.60	57,237	0.60	59,764	0.60	59,764
Asst Secy Higher Educ	1.00	103,429	1.00	107,999	1.00	107,999
Database Specialist II	1.00	38,676	1.00	67,236	0.00	0
Designated Admin Mgr III	1.00	0	0.00	0	0.00	0
Designated Admin Mgr IV	1.00	99,088	1.00	103,462	1.00	103,462
Div Dir Ofc Atty General	1.00	100,875	1.00	110,936	1.00	88,520
Exec Assoc III	1.00	51,687	1.00	60,662	1.00	55,227
Fiscal Services Officer I	1.00	0	0.00	0	0.00	0
IT Director II	1.00	104,908	1.00	109,539	1.00	109,539
IT Programmer Analyst II	1.00	70,272	1.00	73,375	1.00	73,375
IT Programmer Analyst Lead/Advanced	1.00	65,631	1.00	68,529	1.00	68,529
IT Programmer Analyst Supervisor	1.00	66,200	1.00	78,957	1.00	56,165
IT Systems Technical Spec	0.00	29,308	0.00	0	1.00	71,761
Prgm Mgr I	1.00	26,362	1.00	73,144	1.00	90,173
Prgm Mgr IV	5.00	427,968	5.00	493,301	5.00	446,709
Prgm Mgr Senior II	1.00	115,041	1.00	120,119	1.00	120,119
Secy Dept Higher Education	1.00	162,514	1.00	169,694	1.00	169,694
Staff Spec I Higher Education	6.00	253,684	5.00	294,851	5.00	310,332
Staff Spec II Higher Education	7.00	482,476	8.00	546,006	8.00	536,390
Staff Spec III Higher Educ	1.00	70,051	1.00	73,144	1.00	56,165
Staff Spec IV Higher Education	5.00	335,611	5.00	390,751	5.00	352,822
Total R62I0001	57.60	3,514,838	57.60	4,131,955	59.60	4,061,401