

Maryland Stadium Authority

MISSION

To facilitate and coordinate cooperative efforts between the State of Maryland, local jurisdictions, and the private sector to produce top quality sports facilities, convention and conference centers, and arts/entertainment venues on time and on budget that enhance quality of life for citizens of Maryland while stimulating economic development and community revitalization. To facilitate and coordinate cooperative efforts between Baltimore City, Baltimore City Public Schools, and the Interagency Committee to produce 21st century schools.

VISION

To utilize our unique abilities and expertise to design, finance, build and manage a variety of projects throughout the State, encompassing many interests and industries, which are of high quality, operationally efficient, and produce economic benefits and civic pride for the citizens.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Maximize revenues derived from the facilities managed by the Maryland Stadium Authority and induce economic benefits to the City and State.

Obj. 1.1 Increase the number of and revenue generated from non-professional games and other events held in the seating bowls of the Camden Yards Site.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Total number of seating bowl and catered events	179	171	175	159	94	140	160
Revenue from seating bowl and catered events (thousands)	\$995	\$2,300	\$1,219	\$560	\$333	\$475	\$500

Goal 2. To attract events throughout the State of Maryland.

Obj. 2.1 Work with county representatives to identify potential events for the venues located there.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Events in each county	230	317	320	348	349	351	353
Visitors via sports travel industry (thousands)	250	425	425	430	431	432	432
Direct spending via amateur sports (millions)	\$121	\$177	\$181	\$195	\$196	\$202	\$205

Goal 3. Complete Baltimore City School construction projects with available funds within the established time frame.

Obj. 3.1 Develop responsible project budgets and aggressive but achievable project schedules.

Obj. 3.2 Attain user satisfaction on all projects undertaken by the Maryland Stadium Authority.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Schools opening	0	0	0	4	5	5	7
School projects completed on schedule for the start of the school year	0	0	0	4	5	5	7

D28

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Maryland Stadium Authority

Summary of Maryland Stadium Authority

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	111.85	124.00	123.80
Number of Contractual Positions	17.70	16.45	16.35
Salaries, Wages and Fringe Benefits	14,080,393	14,577,612	15,304,451
Technical and Special Fees	596,602	600,868	633,517
Operating Expenses	437,212,020	363,197,462	279,672,783
Net General Fund Expenditure	9,816,336	10,813,009	10,813,009
Special Fund Expenditure	40,000,000	40,000,000	35,207,978
Reimbursable Fund Expenditure	0	11,466,985	11,135,382
Non-Budgeted Fund Expenditure	402,072,679	316,095,948	238,454,382
Total Expenditure	451,889,015	378,375,942	295,610,751

Maryland Stadium Authority

D28A03.02 Maryland Stadium Facilities Fund

Program Description

The Maryland Stadium Facilities Fund is a special, non-lapsing fund that consists of monies that may be appropriated, transferred, credited, or paid to it from any source relating to Camden Yards. Monies credited to the Maryland Stadium Facilities Fund may be used in accordance with approved comprehensive financing plans to pay rent to the Maryland Stadium Authority; to make grants or loans not exceeding \$1 million in any fiscal year to the Authority for its corporate purposes; to finance capital construction in lieu of issuing bonds; or to financially support through equity investment, loan guarantee or otherwise, full or partial private financing of any element of the Camden Yards facilities.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	20,000,000	20,000,000	15,207,978
Total Operating Expenses	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,207,978</u>
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>15,207,978</u></u>
Special Fund Expenditure	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,207,978</u>
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>15,207,978</u></u>
Special Fund Expenditure			
D28301 Transfer from Lottery Revenue	<u>20,000,000</u>	<u>20,000,000</u>	<u>15,207,978</u>
Total	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>	<u><u>15,207,978</u></u>

Maryland Stadium Authority

D28A03.41 General Administration

Program Description

The Maryland Stadium Authority administers funds earmarked for project construction and/or to support private investment for various construction projects and studies throughout the State of Maryland.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	49.85	60.00	59.80
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	3,272,768	7,275,064	7,645,321
02 Technical and Special Fees	31,554	27,793	33,460
03 Communications	57,679	37,157	57,157
04 Travel	42,648	36,050	36,050
08 Contractual Services	82,104	429,443	1,497,232
09 Supplies and Materials	52,204	40,000	40,000
11 Equipment - Additional	11,470	10,000	0
12 Grants, Subsidies, and Contributions	647,071	450,000	550,000
13 Fixed Charges	29,971	18,000	23,000
Total Operating Expenses	923,147	1,020,650	2,203,439
Total Expenditure	4,227,469	8,323,507	9,882,220
Reimbursable Fund Expenditure	0	3,885,670	3,904,067
Non-Budgeted Fund Expenditure	4,227,469	4,437,837	5,978,153
Total Expenditure	4,227,469	8,323,507	9,882,220
Reimbursable Fund Expenditure			
D28A03 Maryland Stadium Authority	0	3,885,670	3,904,067
Total	0	3,885,670	3,904,067
Non-Budgeted Fund Expenditure			
D28367 Baltimore City Public School Construction Facilities Fund	0	3,068,055	3,092,890
D28701 Maryland Stadium Facilities Fund	4,227,469	1,369,782	1,407,943
D28703 Stadium Rental, Admissions Tax and Grant from Baltimore City	0	0	1,477,320
Total	4,227,469	4,437,837	5,978,153

Maryland Stadium Authority

D28A03.42 Camden Yards Financing Funds

Program Description

The Camden Yards Financing Funds provide funds for construction at Camden Yards and other construction projects to support private investment, including renovations of Camden Station and the Northern and Southern warehouses

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
06	Fuel and Utilities	1,084,766	1,083,885	1,082,953
08	Contractual Services	8,293,282	0	10,000,000
13	Fixed Charges	2,399,451	3,343,945	425,381
	Total Operating Expenses	11,777,499	4,427,830	11,508,334
	Total Expenditure	11,777,499	4,427,830	11,508,334
	Non-Budgeted Fund Expenditure	11,777,499	4,427,830	11,508,334
	Total Expenditure	11,777,499	4,427,830	11,508,334

Non-Budgeted Fund Expenditure

D28701	Maryland Stadium Facilities Fund	5,522,886	4,427,830	4,441,898
D28702	Maryland Stadium Authority Facilities Fund and Bond Proceeds	6,254,613	0	0
D28703	Stadium Rental, Admissions Tax and Grant from Baltimore City	0	0	7,066,436
	Total	11,777,499	4,427,830	11,508,334

Maryland Stadium Authority

D28A03.44 Facilities Management

Program Description

The Facilities Management program oversees operations (including security, cleaning and maintenance) at the Camden Yards Sports Complex, which includes Oriole Park at Camden Yards, Ravens Stadium, Camden Station and the Warehouse at Camden Yards and surrounding grounds and parking lots.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	59.00	61.00	61.00
Number of Contractual Positions	15.50	14.00	14.00
01 Salaries, Wages and Fringe Benefits	6,379,000	6,319,487	6,641,208
02 Technical and Special Fees	532,362	540,709	567,691
03 Communications	58,009	25,441	25,441
04 Travel	31,009	106,636	53,229
06 Fuel and Utilities	6,211,195	4,904,737	5,310,519
07 Motor Vehicle Operation and Maintenance	14,500	72,530	70,441
08 Contractual Services	14,344,763	18,485,150	13,944,524
09 Supplies and Materials	934,815	1,181,987	1,181,987
11 Equipment - Additional	139,825	100,000	100,000
12 Grants, Subsidies, and Contributions	89,730	0	0
13 Fixed Charges	23,289	35,000	50,000
Total Operating Expenses	<u>21,847,135</u>	<u>24,911,481</u>	<u>20,736,141</u>
Total Expenditure	<u>28,758,497</u>	<u>31,771,677</u>	<u>27,945,040</u>
Non-Budgeted Fund Expenditure	<u>28,758,497</u>	<u>31,771,677</u>	<u>27,945,040</u>
Total Expenditure	<u>28,758,497</u>	<u>31,771,677</u>	<u>27,945,040</u>
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	<u>28,758,497</u>	<u>31,771,677</u>	<u>27,945,040</u>
Total	<u>28,758,497</u>	<u>31,771,677</u>	<u>27,945,040</u>

Maryland Stadium Authority

D28A03.48 Baltimore Orioles Improvement Fund

Program Description

This program manages the Capital Improvements Account established under the Orioles lease.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
08 Contractual Services	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Non-Budgeted Fund Expenditure	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	200,000	200,000	200,000
Total	200,000	200,000	200,000

Maryland Stadium Authority

D28A03.55 Baltimore Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Baltimore City Convention Center.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
08 Contractual Services	400,000	200,000	200,000
12 Grants, Subsidies, and Contributions	4,940,902	6,144,537	6,027,355
Total Operating Expenses	<u>5,340,902</u>	<u>6,344,537</u>	<u>6,227,355</u>
Total Expenditure	<u><u>5,340,902</u></u>	<u><u>6,344,537</u></u>	<u><u>6,227,355</u></u>
Net General Fund Expenditure	<u>5,340,902</u>	<u>6,344,537</u>	<u>6,227,355</u>
Total Expenditure	<u><u>5,340,902</u></u>	<u><u>6,344,537</u></u>	<u><u>6,227,355</u></u>

Maryland Stadium Authority

D28A03.58 Ocean City Convention Center

Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Ocean City Convention Center.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
08 Contractual Services	100,000	50,000	50,000
12 Grants, Subsidies, and Contributions	<u>1,427,176</u>	<u>1,470,029</u>	<u>1,596,650</u>
Total Operating Expenses	<u>1,527,176</u>	<u>1,520,029</u>	<u>1,646,650</u>
Total Expenditure	<u><u>1,527,176</u></u>	<u><u>1,520,029</u></u>	<u><u>1,646,650</u></u>
 Net General Fund Expenditure	 <u>1,527,176</u>	 <u>1,520,029</u>	 <u>1,646,650</u>
Total Expenditure	<u><u>1,527,176</u></u>	<u><u>1,520,029</u></u>	<u><u>1,646,650</u></u>

Maryland Stadium Authority

D28A03.59 Montgomery County Conference Center

Program Description

General funds reflect contributions toward debt service and operating costs for the Montgomery County Conference Center.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
13 Fixed Charges	<u>1,555,000</u>	<u>1,557,000</u>	<u>1,556,000</u>
Total Operating Expenses	<u>1,555,000</u>	<u>1,557,000</u>	<u>1,556,000</u>
Total Expenditure	<u><u>1,555,000</u></u>	<u><u>1,557,000</u></u>	<u><u>1,556,000</u></u>
Net General Fund Expenditure	<u>1,555,000</u>	<u>1,557,000</u>	<u>1,556,000</u>
Total Expenditure	<u><u>1,555,000</u></u>	<u><u>1,557,000</u></u>	<u><u>1,556,000</u></u>

Maryland Stadium Authority

D28A03.60 Hippodrome Performing Arts Center

Program Description

The Maryland Stadium Authority provides funds to implement the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority works in conjunction with the Baltimore Center for Performing Arts in developing this project.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	1,831,787	1,581,443	1,573,004
Total Operating Expenses	2,081,787	1,831,443	1,823,004
Total Expenditure	2,081,787	1,831,443	1,823,004
Net General Fund Expenditure	1,393,258	1,391,443	1,383,004
Non-Budgeted Fund Expenditure	688,529	440,000	440,000
Total Expenditure	2,081,787	1,831,443	1,823,004
Non-Budgeted Fund Expenditure			
D28760 Hippodrome Performing Arts Center	688,529	440,000	440,000
Total	688,529	440,000	440,000

Maryland Stadium Authority

D28A03.63 Office of Sports Marketing

Program Description

The Maryland Office of Sports Marketing promotes national and international sports competitions in Maryland - both amateur and professional - in order to enhance the quality of life for Maryland residents and strengthen the State's presence in the overall sports marketplace.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	0.20	0.45	0.45
01 Salaries, Wages and Fringe Benefits	399,270	385,651	420,512
02 Technical and Special Fees	4,611	10,780	10,780
03 Communications	2,367	2,400	2,400
04 Travel	74,122	39,300	49,300
08 Contractual Services	156,724	99,500	141,000
09 Supplies and Materials	24,103	7,000	13,500
12 Grants, Subsidies, and Contributions	767,597	350,000	0
13 Fixed Charges	7,176	21,500	11,500
Total Operating Expenses	<u>1,032,089</u>	<u>519,700</u>	<u>217,700</u>
Total Expenditure	<u>1,435,970</u>	<u>916,131</u>	<u>648,992</u>
Reimbursable Fund Expenditure	0	350,000	0
Non-Budgeted Fund Expenditure	<u>1,435,970</u>	<u>566,131</u>	<u>648,992</u>
Total Expenditure	<u>1,435,970</u>	<u>916,131</u>	<u>648,992</u>
Reimbursable Fund Expenditure			
P00A01 Department of Labor, Licensing, and Regulation	<u>0</u>	<u>350,000</u>	<u>0</u>
Total	<u>0</u>	<u>350,000</u>	<u>0</u>
Non-Budgeted Fund Expenditure			
D28701 Maryland Stadium Facilities Fund	913,798	566,131	569,288
D28702 Maryland Stadium Authority Facilities Fund and Bond Proceeds	0	0	48,000
D28703 Stadium Rental, Admissions Tax and Grant from Baltimore City	522,172	0	31,704
Total	<u>1,435,970</u>	<u>566,131</u>	<u>648,992</u>

Maryland Stadium Authority

D28A03.66 Baltimore City Public Schools Construction Financing Fund

Program Description

This program administers funds earmarked for debt service on debt issued with the proceeds being used for the replacement or renovations of specific Baltimore City Public Schools identified in a certain 10-year plan.

Appropriation Statement

		2019	2020	2021
		Actual	Appropriation	Allowance
13	Fixed Charges	48,086,319	60,000,000	60,000,000
	Total Operating Expenses	48,086,319	60,000,000	60,000,000
	Total Expenditure	<u>48,086,319</u>	<u>60,000,000</u>	<u>60,000,000</u>
	Special Fund Expenditure	20,000,000	20,000,000	20,000,000
	Non-Budgeted Fund Expenditure	28,086,319	40,000,000	40,000,000
	Total Expenditure	<u>48,086,319</u>	<u>60,000,000</u>	<u>60,000,000</u>
Special Fund Expenditure				
D28301	Transfer from Lottery Revenue	20,000,000	20,000,000	20,000,000
	Total	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
Non-Budgeted Fund Expenditure				
D28367	Baltimore City Public School Construction Facilities Fund	28,086,319	40,000,000	40,000,000
	Total	<u>28,086,319</u>	<u>40,000,000</u>	<u>40,000,000</u>

Maryland Stadium Authority

D28A03.67 Baltimore City Public Schools Construction Facilities Fund

Program Description

The Maryland Stadium Authority has the authority to issue bonds to finance the construction of or improvements to certain Baltimore City public school facilities in accordance with a certain 10-year plan for Baltimore City Public School and subject to certain limitations. The Authority and the Baltimore City Board of School Commissioners shall be responsible for construction and improvement projects at certain public school facilities.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Contractual Positions	1.00	1.00	0.90
01 Salaries, Wages and Fringe Benefits	3,810,885	467,883	467,883
02 Technical and Special Fees	28,075	21,586	21,586
03 Communications	14,048	14,832	14,832
04 Travel	18,994	21,860	22,201
08 Contractual Services	292,703,132	224,349,797	135,373,100
09 Supplies and Materials	49,651	92,700	95,481
11 Equipment - Additional	0	0	6,000
12 Grants, Subsidies, and Contributions	5,466,569	8,975,531	15,405,178
13 Fixed Charges	313,321	310,072	329,390
Total Operating Expenses	298,565,715	233,764,792	151,246,182
Total Expenditure	302,404,675	234,254,261	151,735,651
Reimbursable Fund Expenditure	0	1,788	1,788
Non-Budgeted Fund Expenditure	302,404,675	234,252,473	151,733,863
Total Expenditure	302,404,675	234,254,261	151,735,651
Reimbursable Fund Expenditure			
D28A03 Maryland Stadium Authority	0	1,788	1,788
Total	0	1,788	1,788
Non-Budgeted Fund Expenditure			
D28367 Baltimore City Public School Construction Facilities Fund	302,404,675	234,252,473	151,733,863
Total	302,404,675	234,252,473	151,733,863

Maryland Stadium Authority

D28A03.68 Baltimore City CORE

Program Description

Under the terms of a Memorandum of Understanding ("MOU") between the Baltimore City Department of Housing and Community Development (the "City") and the Maryland Department of Housing and Community Development (the "Department"), the Maryland Stadium Authority (the "MSA") will oversee the demolition of blighted structures located throughout Baltimore City as part of Project C.O.R.E, or Creating Opportunities for Renewal and Enterprise. As part of the project, up to \$75 million over the next four years will be invested for demolition, stabilization and deconstruction of structures which have been jointly identified by the City and the Department.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
01 Salaries, Wages and Fringe Benefits	218,470	129,527	129,527
08 Contractual Services	24,275,251	6,999,532	6,999,532
12 Grants, Subsidies, and Contributions	0	100,468	100,468
Total Operating Expenses	24,275,251	7,100,000	7,100,000
Total Expenditure	24,493,721	7,229,527	7,229,527
Reimbursable Fund Expenditure	0	7,229,527	7,229,527
Non-Budgeted Fund Expenditure	24,493,721	0	0
Total Expenditure	24,493,721	7,229,527	7,229,527
Reimbursable Fund Expenditure			
S00A20 Department of Housing and Community Development	0	228,239	228,239
S00A24 Division of Neighborhood Revitalization	0	7,001,288	7,001,288
Total	0	7,229,527	7,229,527
Non-Budgeted Fund Expenditure			
NB07 Non-Budgeted	24,493,721	0	0
Total	24,493,721	0	0

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
D28 - Maryland Stadium Authority						
D28A0341 - General Administration						
Asst Attorney General VI	1.00	100,987	1.00	101,866	1.00	105,449
Asst Attorney General VII	0.00	105,738	1.00	70,339	1.00	110,409
Executive Director, MSA	0.00	309,359	1.00	312,054	1.00	323,024
MSA Accountant	2.00	53,895	1.00	54,364	1.00	56,276
MSA Accountant Lead	1.00	68,422	1.00	69,017	1.00	71,445
MSA Admin Clk	1.00	0	0.00	0	0.00	0
MSA Admin Spec	3.00	130,235	5.00	179,769	3.00	118,379
MSA Administrative Officer	3.00	81,016	1.00	59,376	1.00	61,465
MSA Administrator	3.00	0	4.00	240,825	4.00	285,426
MSA Assistant Project Manager	2.00	208,519	3.00	198,390	4.00	273,934
MSA Assistant Safety Engineer	0.00	6,575	0.00	0	0.00	0
MSA Chief Financial Officer	1.00	179,594	1.00	181,158	1.00	187,527
MSA Compliance Coordinator	0.00	67,857	1.00	68,447	1.00	77,049
MSA Construction Safety Manager	1.00	91,007	1.00	91,800	1.00	95,027
MSA Director Collaborative Dev	0.00	127,683	1.00	123,420	1.00	123,420
MSA Exec Assistant I	0.00	127,149	4.00	180,044	4.00	184,273
MSA Exec Assistant II	3.00	78,590	3.00	155,511	2.00	116,979
MSA Exec Associate	3.00	75,839	1.00	76,500	1.00	79,190
MSA Financial Compliance Auditor	1.00	81,907	1.00	82,620	1.00	85,526
MSA Fiscal Account Technician	0.00	41,591	0.00	0	1.00	43,428
MSA Fiscal Administrator	2.00	109,052	1.00	110,002	1.00	113,870
MSA Human Resource Specialist	0.00	13,119	0.00	0	1.00	44,875
MSA Human Resources Administrator	0.85	96,594	0.00	0	1.00	95,727
MSA Human Resources Director	1.00	104,202	2.00	211,067	1.00	154,797
MSA Manager, Project Administration	1.00	171,213	2.00	172,704	1.00	87,973
MSA Procurement Officer	0.00	0	0.00	0	1.00	99,000
MSA Procurement Spec	1.00	73,890	1.00	74,533	1.00	77,155
MSA Project Administrator	0.00	70,817	1.00	68,850	1.00	65,053
MSA Project Coordinator	4.00	331,292	5.00	291,831	4.80	277,654
MSA Project Coordinator Senior	0.00	62,300	1.00	62,842	1.00	65,053
MSA Project Director	2.00	326,343	2.00	290,700	2.00	300,920
MSA Project Executive	1.00	338,189	2.00	332,001	2.00	354,272
MSA Project Executive Senior	1.00	237,018	1.00	239,083	1.00	247,488
MSA Project Manager I	2.00	86,867	1.00	87,623	2.00	189,585
MSA Project Manager II	0.00	6,838	0.00	0	1.00	124,591
MSA Project Manager Senior	5.00	694,304	7.00	801,751	5.00	644,454
MSA Public Information Officer	0.00	88,985	0.00	0	0.00	0
MSA Security Manager	1.00	0	0.00	0	0.00	0
MSA Sr Procurement Officer	2.00	298,033	2.00	300,630	2.00	311,199
Principal Counsel	1.00	127,598	1.00	128,710	1.00	133,235
Total D28A0341	49.85	5,172,617	60.00	5,417,827	59.80	5,785,127
D28A0344 - Facilities Management						
MSA Administrative Officer	2.00	65,255	1.00	65,823	1.00	68,138
MSA Administrator	3.00	103,240	1.00	64,243	1.00	66,502
MSA Assistant Project Manager	1.00	61,516	1.00	76,500	0.00	0
MSA Asst Mgr Sports Complex Facility	2.00	174,927	2.00	194,134	2.00	197,668
MSA Audio-Video Communications Spec	1.00	93,094	1.00	92,210	1.00	97,207
MSA Audio-Video Communications Tech	3.00	213,843	3.00	191,062	3.00	223,424

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
MSA Building Automation Systems Spec	2.00	168,030	2.00	169,729	3.00	246,697
MSA Computer User Support Specialist	0.00	6,658	0.00	0	1.00	46,350
MSA Coord Events & Tenant Svcs	1.00	36,752	1.00	73,952	1.00	82,812
MSA Dir Capital Proj & Planning	1.00	139,517	1.00	140,732	1.00	145,681
MSA Dir Sports Complex Fac	1.00	163,386	1.00	164,809	1.00	170,604
MSA Director Public Safety & Security	1.00	137,639	1.00	129,681	1.00	165,294
MSA Exec Assistant I	1.00	56,781	2.00	86,414	2.00	89,043
MSA IT Support Specialist II	1.00	62,720	1.00	63,266	1.00	65,491
MSA Maintenance Assistant	3.00	128,078	4.00	178,948	3.00	133,738
MSA Maintenance Mgr	0.00	0	1.00	90,000	0.00	0
MSA Maintenance Sr Tech	10.00	413,380	8.00	464,744	6.00	363,814
MSA Maintenance Supv	1.00	169,159	2.00	155,462	3.00	223,077
MSA Mgr Sports Complex Fac	2.00	224,431	2.00	226,385	2.00	234,346
MSA Plumber	2.00	88,891	2.00	107,552	1.00	57,501
MSA Project Director	0.00	113,230	0.00	0	0.00	0
MSA Project Manager I	0.00	15,183	0.00	0	1.00	83,941
MSA Security Manager	3.00	219,024	3.00	220,932	3.00	228,703
MSA Security Officer	10.00	421,869	10.00	420,264	11.00	471,473
MSA Security Supv (Event Operations)	0.00	55,616	1.00	56,100	1.00	58,073
MSA Security Supv (Shift Operations)	4.00	225,743	4.00	227,034	4.00	235,717
MSA Supply Officer	1.00	42,390	1.00	42,759	1.00	44,264
MSA Technical Systems Mgr	1.00	117,912	1.00	118,939	1.00	123,122
MSA Technical Systems Sr Mgr	0.00	123,794	1.00	124,872	1.00	129,263
MSA Technician	2.00	155,439	3.00	149,106	4.00	207,397
Total D28A0344	59.00	3,997,497	61.00	4,095,652	61.00	4,259,340
D28A0363 - Office of Sports Marketing						
MSA Administrative Officer	1.00	0	1.00	44,574	1.00	50,000
MSA Project Administrator	1.00	0	1.00	60,424	1.00	74,531
MSA Project Director	1.00	0	1.00	156,956	1.00	162,474
Total D28A0363	3.00	0	3.00	261,954	3.00	287,005
Total D28 Maryland Stadium Authority	111.85	9,170,114	124.00	9,775,433	123.80	10,331,472