

Public Service Commission

MISSION

The mission of the Public Service Commission is to promote adequate, safe, reliable, and efficient delivery of services to Maryland consumers by public service companies subject to the Commission's statutory mandates. We accomplish this by ensuring just and reasonable rates; supervising, monitoring, and regulating all public service companies; educating the public about utility issues; and promoting competition where appropriate. We conduct proceedings in an open, fair, and nondiscriminatory manner, taking into account the interests of consumers, utilities, businesses, and other affected parties. In our decisions, we weigh the importance of public safety, economy of the State, natural resource availability, and environmental quality. We are committed to building an organization marked by its sense of teamwork, accountability, innovation, and diversity. We recruit, train, and retain quality personnel by providing good working conditions, effective leadership, and opportunities for personal and professional development.

VISION

We will be recognized as a national leader in regulatory excellence and innovation. We will demonstrate our commitment to the public, the companies we regulate, and our colleagues by building an environment of mutual respect, professionalism, and diversity.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Ensure that gas and electric utility companies operate utility systems safely.

Obj. 1.1 Annually maintain a zero rate of reportable accidents from regulated utilities that are attributable to violations of Commission regulations.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of accidents reported	10	14	10	18	7	0	0
Number of accidents attributed to violations of Commission regulations	0	0	0	0	0	0	0

Goal 2. Ensure that public service companies deliver reliable services and that utility systems are adequate to meet customer demand.

Obj. 2.1 Annually have no reportable service interruptions due to insufficient jurisdictional plant maintenance or improper plant operations.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of reportable service interruptions	3	1	2	5	2	0	0
Number of reportable service interruptions due to insufficient plant maintenance or improper plant operations	0	0	0	0	0	0	0

Goal 3. Conduct open and fair proceedings and render timely decisions in accordance with statutory mandates and applicable law.

Obj. 3.1 Annually, 100 percent of Commission orders will be upheld on judicial review.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of cases	240	273	447	214	115	120	120
Percent of orders upheld on judicial review	94%	90%	100%	100%	100%	100%	100%

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Goal 4. Ensure that all Maryland consumers have adequate consumer protection.

Obj. 4.1 Annually resolve 80 percent of consumer disputes within 60 days.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of disputes	11,683	8,369	6,777	5,595	3,984	3,600	3,600
Percent of consumer disputes resolved within 60 days	88%	90%	90%	90%	91%	90%	90%

Goal 5. Ensure that rates for public utility services are just and reasonable.

Obj. 5.1 Assure adequate and fair rates to utilities and customers by having 100 percent of Commission rate orders upheld on judicial review.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of rate cases	3	9	5	1	1	1	1
Percent of cases upheld on judicial review	100%	100%	100%	100%	100%	100%	100%

Goal 6. Ensure that telecommunications companies provide reliable services.

Obj. 6.1 Annually, the major carriers will meet their service objectives for resolving trouble spots, providing timeliness of repair, meeting appointments for installation, answering inquiries to business offices, and maintaining the operability of pay telephones 95 percent of the time.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Percent of time that major carriers report meeting service objectives (resolving trouble spots, timeliness of repair, etc.)	100%	100%	100%	100%	100%	100%	100%

Goal 7. Ensure that taxicabs and passenger-for-hire carriers engage in safe practices.

Obj. 7.1 Annually maintain a zero fatality rate from accidents attributable to vehicle safety violations by taxicabs and passenger-for-hire vehicles.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of taxicabs regulated	1,398	1,398	1,398	1,398	1,393	1,393	1,393
Number of passenger-for-hire vehicles regulated with a passenger capacity of less than 16	3,473	19,602	39,799	89,168	157,659	200,000	225,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of 16 or more	2,182	2,227	2,252	2,239	2,239	2,200	2,200
Safety inspections of taxicabs by Commission inspectors	1,751	1,031	1,274	800	586	500	500
Number of safety inspections of passenger-for-hire vehicles by Commission inspectors	6,818	5,243	3,405	2,343	1,982	4,400	4,400
Ratio of total number of safety inspections to total number of reported vehicles in service at the end of the fiscal year	1.99:1	1.19:1	1.02:1	1.01:1	1.00:1	1.10:1	1.12:1
Reported fatalities from accidents attributable to vehicle safety violations by taxicabs and passenger-for hire vehicles	0	0	0	0	0	0	0

NOTES

¹The decrease in the number of safety inspections is a direct result of regulatory changes reducing the requirement of bi-annual vehicle safety inspections to annual for vehicles less than 10,000 GVWR (Gross Vehicle Weight Rating).

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Summary of Public Service Commission

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	137.00	137.00	138.00
Number of Contractual Positions	10.35	15.00	15.00
Salaries, Wages and Fringe Benefits	14,444,415	15,974,073	15,936,881
Technical and Special Fees	476,246	599,898	600,144
Operating Expenses	2,972,954	4,475,425	5,096,766
Special Fund Expenditure	17,279,787	20,423,236	20,926,959
Federal Fund Expenditure	613,828	626,160	706,832
Total Expenditure	17,893,615	21,049,396	21,633,791

Public Service Commission

C90G00.01 General Administration and Hearings

Program Description

The Public Service Commission regulates electric, natural gas, water and sewage, and telecommunications companies, as well as electric and natural gas suppliers, and passenger-for-hire services. In addition, the Commission establishes water vessel pilotage and docking services rates. The Commission hears matters about rate adjustments, applications to exercise franchises, approval of issuance of securities, promulgation of rules and regulations, and quality of utility and common carrier service. It also has the authority to issue a Certificate of Public Convenience and Necessity to construct new generating stations or transmission lines of a certain capacity. It establishes policies, sets priorities, provides support for operating units to achieve success, and communicates on behalf of the Commission. Support services include legal, fiscal, budget, personnel, information technology, communications, consumer assistance, and a variety of special projects. The Commission is a Special Fund agency with revenues equivalent to its operating expenses raised through assessments of the public service companies that it regulates.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	63.00	63.00	63.00
Number of Contractual Positions	3.96	5.00	5.00
01 Salaries, Wages and Fringe Benefits	7,346,384	7,858,442	7,672,266
02 Technical and Special Fees	179,577	199,408	196,826
03 Communications	117,900	75,751	75,751
04 Travel	54,229	62,128	76,915
07 Motor Vehicle Operation and Maintenance	74,282	74,824	83,824
08 Contractual Services	775,636	2,185,860	2,485,641
09 Supplies and Materials	61,021	79,421	68,316
10 Equipment - Replacement	117,016	34,287	63,175
11 Equipment - Additional	70,650	77,438	42,438
12 Grants, Subsidies, and Contributions	0	0	210,000
13 Fixed Charges	1,082,710	1,151,370	1,194,048
Total Operating Expenses	2,353,444	3,741,079	4,300,108
Total Expenditure	9,879,405	11,798,929	12,169,200
Special Fund Expenditure	9,879,405	11,798,929	12,169,200
Total Expenditure	9,879,405	11,798,929	12,169,200
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	9,879,405	11,798,929	11,709,200
C90330 Electric Reliability Remediation Fund	0	0	210,000
C90340 Retail Choice Customer Education and Protection Fund	0	0	250,000
Total	9,879,405	11,798,929	12,169,200

Public Service Commission

C90G00.02 Telecommunications, Gas and Water Division

Program Description

The Telecommunications, Gas and Water Division provides expert advice, analysis, recommendations and witness testimony in telecommunications, gas and water matters before the Public Service Commission.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	485,857	545,773	546,293
03 Communications	1	0	0
04 Travel	12,685	10,101	10,101
09 Supplies and Materials	0	40	40
Total Operating Expenses	12,686	10,141	10,141
Total Expenditure	<u>498,543</u>	<u>555,914</u>	<u>556,434</u>
Special Fund Expenditure	498,543	555,914	556,434
Total Expenditure	<u>498,543</u>	<u>555,914</u>	<u>556,434</u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	498,543	555,914	556,434
Total	<u>498,543</u>	<u>555,914</u>	<u>556,434</u>

Public Service Commission

C90G00.03 Engineering Investigations

Program Description

The Engineering Investigations Division is responsible for: inspecting the physical facilities and operating records of companies to determine the adequacy, efficiency and safety of the services provided; providing expert recommendations on engineering issues before the Public Service Commission; investigating utility service problems; monitoring the heating value of gas and the voltages on electric systems; monitoring the performance of the State's one-call systems; evaluating the annual unaccounted-for gas and electric reports by gas and electric companies to assure compliance with Commission parameters; testing the accuracy of gas, electric and water meters; reviewing utility service tariffs; reviewing and evaluating reliability-related reports filed by electric companies; evaluating construction requests for power plants and high voltage transmission lines, and assuring compliance with Federal natural gas and hazardous liquid pipeline safety requirements.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	16.00	16.00	17.00
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01 Salaries, Wages and Fringe Benefits	1,896,312	1,966,005	2,120,985
03 Communications	7,621	7,108	7,108
04 Travel	30,204	59,176	59,176
07 Motor Vehicle Operation and Maintenance	17,324	23,379	50,950
09 Supplies and Materials	554	7,155	7,155
10 Equipment - Replacement	0	10,137	0
11 Equipment - Additional	0	3,226	2,309
13 Fixed Charges	66,493	57,830	57,636
Total Operating Expenses	<u>122,196</u>	<u>168,011</u>	<u>184,334</u>
Total Expenditure	<u><u>2,018,508</u></u>	<u><u>2,134,016</u></u>	<u><u>2,305,319</u></u>
Special Fund Expenditure	1,404,680	1,507,856	1,598,487
Federal Fund Expenditure	<u>613,828</u>	<u>626,160</u>	<u>706,832</u>
Total Expenditure	<u><u>2,018,508</u></u>	<u><u>2,134,016</u></u>	<u><u>2,305,319</u></u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	1,404,680	1,507,856	1,598,487
Total	<u>1,404,680</u>	<u>1,507,856</u>	<u>1,598,487</u>
Federal Fund Expenditure			
20.700 Pipeline Safety Program State Base Grant	<u>613,828</u>	<u>626,160</u>	<u>706,832</u>
Total	<u>613,828</u>	<u>626,160</u>	<u>706,832</u>

Public Service Commission

C90G00.04 Accounting Investigations

Program Description

The Accounting Investigations Division is responsible for auditing and assessing the financial performance of public utilities in the State of Maryland. The Division provides appropriate guidance on a variety of financial issues including the development of utility revenue requirements, financial performance/earning levels, recovery of fuel costs, cost allocation standards, and customer billing. The Division also maintains annual financial reports for most utilities under the jurisdiction of the Public Service Commission.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
	Number of Authorized Positions	7.00	7.00	7.00
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01	Salaries, Wages and Fringe Benefits	704,289	720,044	759,278
03	Communications	3	0	0
04	Travel	5,882	5,503	5,503
	Total Operating Expenses	<u>5,885</u>	<u>5,503</u>	<u>5,503</u>
	Total Expenditure	<u><u>710,174</u></u>	<u><u>725,547</u></u>	<u><u>764,781</u></u>
	Special Fund Expenditure	<u>710,174</u>	<u>725,547</u>	<u>764,781</u>
	Total Expenditure	<u><u>710,174</u></u>	<u><u>725,547</u></u>	<u><u>764,781</u></u>
Special Fund Expenditure				
C90303	Public Utility Regulation Fund	<u>710,174</u>	<u>725,547</u>	<u>764,781</u>
	Total	<u><u>710,174</u></u>	<u><u>725,547</u></u>	<u><u>764,781</u></u>

Public Service Commission

C90G00.05 Common Carrier Investigations

Program Description

The Common Carrier Investigations program enforces Commission laws concerning the safety, insurance, and services provisions required to be maintained by for-hire passenger carriers; taxicab companies and drivers in Baltimore City, Baltimore County, Cumberland, and Hagerstown; and drivers of intrastate for-hire passenger vehicles with a passenger capacity of less than 16.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	18.00	18.00	18.00
Number of Contractual Positions	6.39	10.00	10.00
01 Salaries, Wages and Fringe Benefits	1,276,321	1,469,431	1,454,217
02 Technical and Special Fees	296,669	400,490	403,318
03 Communications	7,546	9,636	9,636
04 Travel	3,058	2,732	2,732
07 Motor Vehicle Operation and Maintenance	73,162	48,602	81,151
08 Contractual Services	0	5,319	5,319
09 Supplies and Materials	5,517	2,488	2,488
11 Equipment - Additional	0	5,965	5,965
13 Fixed Charges	525	0	0
Total Operating Expenses	89,808	74,742	107,291
Total Expenditure	1,662,798	1,944,663	1,964,826
Special Fund Expenditure	1,662,798	1,944,663	1,964,826
Total Expenditure	1,662,798	1,944,663	1,964,826
Special Fund Expenditure			
C90301 For-Hire Driving Services Enforcement Fund	284,195	294,119	350,355
C90303 Public Utility Regulation Fund	1,378,603	1,650,544	1,614,471
Total	1,662,798	1,944,663	1,964,826

Public Service Commission

C90G00.06 Washington Metropolitan Area Transit Commission

Program Description

Maryland has entered into a compact with Virginia and the District of Columbia to create the Washington Metropolitan Area Transit Commission to regulate and improve mass transportation within the Washington metropolitan area. The metropolitan district includes Montgomery and Prince George's counties in Maryland, the District of Columbia, and the counties of Arlington and Fairfax in Virginia. The expenses of the Transit Commission are borne by the three signatories in proportion to their population within the metropolitan district.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	363,450	448,321	461,761
Total Operating Expenses	363,450	448,321	461,761
Total Expenditure	363,450	448,321	461,761
Special Fund Expenditure	363,450	448,321	461,761
Total Expenditure	363,450	448,321	461,761
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	363,450	448,321	461,761
Total	363,450	448,321	461,761

Public Service Commission

C90G00.07 Electricity Division

Program Description

The Electricity Division participates in rate and merger cases before the Public Service Commission. The Division conducts economic analyses of market structure and competition, energy choice implementation and ratemaking, in addition to statistical, economic, and financial studies. The Division makes evidentiary presentations regarding electric and gas customer choice and utility merger policy, rate design, class and jurisdictional cost of service allocations, cost of capital, and other issues related to regulatory economics.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	412,953	567,562	549,728
03 Communications	15	0	0
04 Travel	805	1,613	1,613
09 Supplies and Materials	6	154	154
13 Fixed Charges	2,975	5,366	5,366
Total Operating Expenses	3,801	7,133	7,133
Total Expenditure	416,754	574,695	556,861
Special Fund Expenditure	416,754	574,695	556,861
Total Expenditure	416,754	574,695	556,861
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	416,754	574,695	556,861
Total	416,754	574,695	556,861

Public Service Commission

C90G00.08 Public Utility Law Judge

Program Description

The Public Utility Law Judge Division conducts formal administrative and Alternate Dispute Resolution (ADR) proceedings on all matters delegated by the Commission. The proceedings include rate cases and other proceedings regarding natural gas, electric, telephone, water and sewer companies; applications to construct electric generating stations and transmission lines; hearings for public comment on wind generator construction; and Commission investigations, permit applications, complaints, and requests for assessments of civil penalties regarding common carrier vehicles. Hearing Examiners and the License Hearing Officer issue Proposed Orders in delegated proceedings, which become final Orders of the Commission unless appealed to the Commission within 30 days after filing, or unless the Commission takes action on its own motion.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		7.00	7.00	7.00
01	Salaries, Wages and Fringe Benefits	914,475	979,914	988,503
03	Communications	1	0	0
04	Travel	8,189	8,123	8,123
13	Fixed Charges	695	584	584
Total Operating Expenses		<u>8,885</u>	<u>8,707</u>	<u>8,707</u>
Total Expenditure		<u><u>923,360</u></u>	<u><u>988,621</u></u>	<u><u>997,210</u></u>
Special Fund Expenditure		<u>923,360</u>	<u>988,621</u>	<u>997,210</u>
Total Expenditure		<u><u>923,360</u></u>	<u><u>988,621</u></u>	<u><u>997,210</u></u>
Special Fund Expenditure				
C90301	For-Hire Driving Services Enforcement Fund	131,061	137,749	138,329
C90303	Public Utility Regulation Fund	792,299	850,872	858,881
Total		<u>923,360</u>	<u>988,621</u>	<u>997,210</u>

Public Service Commission

C90G00.09 Staff Counsel

Program Description

The Staff Counsel Division provides legal representation for staff witnesses in all proceedings before the Public Service Commission; coordinates the presentation and preparation of testimony; advises staff on legal issues; and prepares briefs, memoranda of law, and pleadings. Staff attorneys are the final reviewer and adviser on legal issues for every staff analysis regarding petitions reviewed by the Commission during its weekly Administrative Meeting. They manage the preparation and promulgation of regulations after seeking advice from interested parties.

Appropriation Statement

		2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions		9.00	9.00	9.00
01	Salaries, Wages and Fringe Benefits	909,085	1,135,246	1,101,310
03	Communications	1	0	0
04	Travel	4,277	6,416	6,416
13	Fixed Charges	555	499	499
Total Operating Expenses		4,833	6,915	6,915
Total Expenditure		913,918	1,142,161	1,108,225
Special Fund Expenditure		913,918	1,142,161	1,108,225
Total Expenditure		913,918	1,142,161	1,108,225
Special Fund Expenditure				
C90303	Public Utility Regulation Fund	913,918	1,142,161	1,108,225
Total		913,918	1,142,161	1,108,225

Public Service Commission

C90G00.10 Energy Analysis and Planning Division

Program Description

The Energy Analysis and Planning Division provides analysis of the short-term and long-term energy resources available to the State of Maryland. The Division reviews applications for the construction of small and emergency generator facilities (CPCN exemptions). The Division manages and monitors the State's renewable portfolio standards program, the licensing of electric and natural gas suppliers and brokers, various purchased power contracts (such as those resulting from the Standard Offer Service electricity procurements), and emissions disclosure activities. The Division also works with electric companies to develop cost effective energy efficiency, conservation, demand reduction, and other related programs. The Division provides testimony in formal proceedings before the Commission and assists the Staff Counsel Division in conducting cross-examination of witnesses and preparing legal briefs. The Division monitors electricity issues in national and regional forums such as the Federal Energy Regulatory Commission (FERC) and PJM Interconnection (the regional electric grid operator) and environmental matters affecting generating plants promulgated by U.S. Environmental Protection Agency, and provides the Commission with summary reports from these forums.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	498,739	731,656	744,301
03 Communications	3	0	0
04 Travel	7,963	4,873	4,873
Total Operating Expenses	7,966	4,873	4,873
Total Expenditure	<u>506,705</u>	<u>736,529</u>	<u>749,174</u>
Special Fund Expenditure	506,705	736,529	749,174
Total Expenditure	<u>506,705</u>	<u>736,529</u>	<u>749,174</u>
Special Fund Expenditure			
C90303 Public Utility Regulation Fund	506,705	736,529	749,174
Total	<u>506,705</u>	<u>736,529</u>	<u>749,174</u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
C90 - Public Service Commission						
C90G0001 - General Administration and Hearings						
Admin Aide	1.00	48,626	1.00	50,773	1.00	50,773
Admin Officer III	7.00	392,256	7.00	429,584	7.00	415,935
Admin Spec I	1.00	0	0.00	0	0.00	0
Admin Spec II	7.00	257,398	7.00	315,822	6.00	263,227
Admin Spec III	1.00	82,946	2.00	96,903	3.00	145,752
Administrator IV	1.00	71,401	1.00	74,553	1.00	74,553
Asst Gen Counsel III Pub Ser Com	4.00	284,935	3.00	326,551	3.00	320,593
Commissioner Pub Service	4.00	563,714	4.00	588,620	4.00	588,620
Computer Network Spec II	1.00	73,010	1.00	76,233	1.00	76,233
Database Specialist II	1.00	52,353	1.00	54,665	1.00	54,665
Designated Admin Mgr IV	1.00	97,224	1.00	101,515	1.00	101,515
Exec Assoc II	4.00	214,644	4.00	247,240	4.00	244,203
Exec Assoc III	1.00	63,881	1.00	66,701	1.00	66,701
Exec Dir Public Service Comm	1.00	136,262	1.00	142,276	1.00	142,276
Exec Secy Public Service Comm	1.00	136,262	1.00	142,276	1.00	142,276
Executive Senior	1.00	170,773	1.00	178,318	1.00	178,318
Fiscal Accounts Technician II	1.00	50,450	1.00	52,678	1.00	52,678
Fiscal Services Admin II	0.00	86,360	1.00	90,173	1.00	90,173
Fiscal Services Chief II	1.00	0	0.00	0	0.00	0
Fiscal Services Officer II	1.00	74,420	1.00	77,705	1.00	77,705
Gen Counsel Public Service	1.00	136,262	1.00	142,276	1.00	142,276
IT Asst Director II	1.00	98,295	1.00	102,634	1.00	102,634
IT Director II	1.00	104,908	1.00	109,539	1.00	109,539
IT Programmer Analyst I	2.00	119,735	2.00	125,020	2.00	125,020
IT Systems Technical Spec	1.00	78,571	1.00	82,040	1.00	82,040
Management Associate	3.00	155,990	3.00	162,876	3.00	162,876
Office Secy III	1.00	38,777	1.00	40,489	1.00	40,489
Prgm Mgr Senior II	5.00	554,979	6.00	649,966	6.00	719,745
PSC Commission Advisor	7.00	784,981	7.00	751,730	7.00	751,730
PSC Regulatory Economist II	1.00	70,272	1.00	73,375	1.00	73,375
Total C90G0001	63.00	4,999,685	63.00	5,352,531	63.00	5,395,920
C90G0002 - Telecommunications, Gas and Water Division						
Prgm Mgr I	1.00	86,360	1.00	90,173	1.00	90,173
Prgm Mgr IV	1.00	85,095	1.00	109,539	0.00	0
Prgm Mgr Senior I	0.00	22,762	0.00	0	1.00	116,915
PSC Regulatory Economist	1.00	79,616	1.00	55,799	3.00	169,529
PSC Regulatory Economist II	2.00	22,167	2.00	124,824	0.00	0
PSC Regulatory Economist III	0.00	42,419	0.00	0	0.00	0
Total C90G0002	5.00	338,419	5.00	380,335	5.00	376,617
C90G0003 - Engineering Investigations						
Asst Chf Engineer Pub Ser Comm	1.00	85,428	1.00	89,198	1.00	89,198
Chf Engineer Pub Service Comm	1.00	127,603	1.00	133,235	1.00	133,235
Deputy Chf Engineer, Public Service Commission	1.00	103,895	1.00	105,449	1.00	109,539
Pub Serv Engr III	13.00	930,290	13.00	1,052,550	14.00	1,171,310
Total C90G0003	16.00	1,247,216	16.00	1,380,432	17.00	1,503,282
C90G0004 - Accounting Investigations						
Admin Aide	1.00	34,866	1.00	37,991	1.00	37,991
Asst Chf Auditor Pub Ser Comm	1.00	91,124	1.00	95,147	1.00	95,147

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
Prgm Mgr IV	1.00	102,929	1.00	107,473	1.00	107,473
Pub Utility Auditor	3.00	156,216	3.00	179,725	3.00	202,977
Pub Utility Auditor Senior	1.00	73,912	1.00	63,005	1.00	79,203
Total C90G0004	7.00	459,047	7.00	483,341	7.00	522,791
C90G0005 - Common Carrier Investigations						
Admin Officer I	0.00	0	0.00	0	1.00	50,614
Admin Officer II	1.00	61,210	1.00	63,912	1.00	63,912
Admin Prog Mgr IV	1.00	0	0.00	0	0.00	0
Admin Spec I	1.00	83,301	1.00	39,059	3.00	122,449
Admin Spec II	5.00	149,681	5.00	219,761	4.00	174,918
Admin Spec III	3.00	87,102	3.00	147,643	1.00	47,539
Administrator II	1.00	135,918	2.00	141,919	2.00	141,919
Administrator IV	1.00	0	0.00	0	0.00	0
Office Secy III	1.00	38,086	1.00	39,768	1.00	39,768
Prgm Mgr IV	0.00	104,908	1.00	109,539	1.00	109,539
PSC Common Carrier Insp II	1.00	18,314	0.00	0	2.00	83,964
PSC Common Carrier Insp III	3.00	104,619	4.00	193,751	2.00	107,212
Total C90G0005	18.00	783,139	18.00	955,352	18.00	941,834
C90G0007 - Electricity Division						
Prgm Mgr I	1.00	84,752	1.00	88,494	1.00	88,494
Prgm Mgr IV	1.00	56,649	1.00	109,539	1.00	90,612
PSC Regulatory Economist	2.00	55,596	2.00	120,668	1.00	56,865
PSC Regulatory Economist II	1.00	77,680	1.00	64,214	2.00	143,417
Total C90G0007	5.00	274,677	5.00	382,915	5.00	379,388
C90G0008 - Public Utility Law Judge						
Admin Aide	1.00	44,365	1.00	46,324	1.00	46,324
Admin Officer II	1.00	61,210	1.00	63,912	1.00	63,912
License Hearing Officer	1.00	47,321	1.00	98,819	1.00	98,819
Prgm Mgr Senior IV	1.00	136,262	1.00	142,276	1.00	142,276
Public Utility Law Judge II Pub Ser Comm	0.00	88,138	0.00	0	1.00	109,539
Public Utility Law Judge Sr Pub Ser Comm	3.00	236,785	3.00	324,962	2.00	247,237
Total C90G0008	7.00	614,081	7.00	676,293	7.00	708,107
C90G0009 - Staff Counsel						
Chf Staff Atty Pub Ser Com	1.00	111,972	1.00	116,915	1.00	116,915
Office Secy III	1.00	42,456	1.00	44,331	1.00	44,331
Prgm Mgr IV	1.00	80,649	1.00	68,218	1.00	95,902
Staff Atty I Pub Ser Comm	0.00	27,848	0.00	0	1.00	75,994
Staff Atty II Pub Ser Comm	4.00	345,251	4.00	360,490	5.00	440,079
Staff Atty III Pub Ser Comm	2.00	26,319	2.00	192,536	0.00	0
Total C90G0009	9.00	634,495	9.00	782,490	9.00	773,221
C90G0010 - Energy Analysis and Planning Division						
Prgm Mgr I	2.00	81,622	2.00	141,390	2.00	159,778
Prgm Mgr IV	1.00	104,908	1.00	109,539	1.00	109,539
PSC Regulatory Economist	2.00	88,828	2.00	109,781	2.00	108,696
PSC Regulatory Economist II	2.00	23,385	2.00	120,186	1.00	65,447
PSC Regulatory Economist III	0.00	49,215	0.00	0	1.00	67,236
Total C90G0010	7.00	347,958	7.00	480,896	7.00	510,696
Total C90 Public Service Commission	137.00	9,698,717	137.00	10,874,585	138.00	11,111,856