

State Board of Elections

MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Gubernatorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

Obj. 1.1 By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)	2026 (G)
Performance Measures							
Percentage of individuals who initiated a new voter registration application as a result of the ERIC mailing	1.00%	1.00%	0.02%	1.50%	0.02%	0.40%	0.20%

Goal 2. To provide a voting process that is convenient and accessible.

Obj. 2.1 Retain and increase SBE's social media presence.

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Annual Twitter.com percent change	87%	34%	42%	37%	31%	38%	34%
Annual Facebook.com percent change	N/A	N/A	25%	15%	29%	36%	32%

Obj. 2.2 By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)	2026 (G)
Performance Measures							
Percentage of voting locations that are accessible	99%	99%	99%	99%	99%	99%	99%

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OTHER PERFORMANCE MEASURES

Performance Measures	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)	2026 (G)
Voting Age Population based on U.S. Census data and estimates	4,508,140	4,625,863	4,625,863	4,827,921	TBD	TBD	TBD
Registered Voters (close of registration for election)	3,958,498	3,900,090	3,900,090	TBD	TBD	TBD	TBD
Percent registered that voted in Primary Election	21.8%	41.7%	41.7%	TBD	TBD	TBD	TBD
Percent registered that voted in General Election	47.1%	72.0%	72.0%	TBD	TBD	TBD	TBD

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Summary of State Board of Elections

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	41.80	41.80	43.80
Number of Contractual Positions	1.88	3.38	1.38
Salaries, Wages and Fringe Benefits	4,438,411	4,294,095	4,594,320
Technical and Special Fees	176,865	306,298	104,934
Operating Expenses	22,254,748	23,352,999	26,880,006
Net General Fund Expenditure	11,864,510	12,950,099	12,962,405
Special Fund Expenditure	13,712,798	14,045,993	17,514,295
Federal Fund Expenditure	667,716	707,300	1,102,560
Reimbursable Fund Expenditure	625,000	250,000	0
Total Expenditure	<u>26,870,024</u>	<u>27,953,392</u>	<u>31,579,260</u>

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D38I01.01 General Administration

Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	32.80	32.80	33.80
Number of Contractual Positions	0.38	0.38	0.38
01 Salaries, Wages and Fringe Benefits	3,136,057	3,397,921	3,605,709
02 Technical and Special Fees	44,215	26,726	52,132
03 Communications	358,600	129,544	115,332
04 Travel	26,659	18,055	15,525
08 Contractual Services	561,638	1,889,903	1,290,653
09 Supplies and Materials	23,804	11,500	13,000
10 Equipment - Replacement	6,094	8,600	15,600
11 Equipment - Additional	22,672	0	22,250
13 Fixed Charges	369,665	381,563	374,175
Total Operating Expenses	1,369,132	2,439,165	1,846,535
Total Expenditure	4,549,404	5,863,812	5,504,376
Net General Fund Expenditure	4,423,769	5,750,451	5,320,493
Special Fund Expenditure	125,635	113,361	183,883
Total Expenditure	4,549,404	5,863,812	5,504,376
Special Fund Expenditure			
D38301 Local Election Reform Payments	125,635	113,361	183,883
Total	125,635	113,361	183,883

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D38I01.02 Help America Vote Act

Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	9.00	9.00	10.00
Number of Contractual Positions	1.50	3.00	1.00
01 Salaries, Wages and Fringe Benefits	1,302,354	896,174	988,611
02 Technical and Special Fees	132,650	279,572	52,802
03 Communications	87,159	54,912	36,272
04 Travel	84,134	80,216	128,800
07 Motor Vehicle Operation and Maintenance	1,930	1,195	930
08 Contractual Services	11,559,849	13,656,393	17,394,217
09 Supplies and Materials	112,660	173,246	101,370
10 Equipment - Replacement	7,215,895	6,115,872	4,799,969
11 Equipment - Additional	109,804	2,500	661,875
13 Fixed Charges	439,185	317,000	530,487
Total Operating Expenses	19,610,616	20,401,334	23,653,920
Total Expenditure	<u>21,045,620</u>	<u>21,577,080</u>	<u>24,695,333</u>
Net General Fund Expenditure	7,440,741	7,199,648	7,641,912
Special Fund Expenditure	12,937,163	13,670,132	15,950,861
Federal Fund Expenditure	667,716	707,300	1,102,560
Total Expenditure	<u>21,045,620</u>	<u>21,577,080</u>	<u>24,695,333</u>
Special Fund Expenditure			
D38301 Local Election Reform Payments	12,937,163	13,670,132	15,950,861
Total	<u>12,937,163</u>	<u>13,670,132</u>	<u>15,950,861</u>
Federal Fund Expenditure			
39.011 Election Reform Payments	23,413	0	0
90.401 Help America Vote Act Requirements Payments	644,303	707,300	1,102,560
Total	<u>667,716</u>	<u>707,300</u>	<u>1,102,560</u>

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D38I01.03 Major Information Technology Development Projects

Program Description

This program reflects Major Information Technology Development Projects. Funding is provided for the Agency Election Management System (AEMS) Modernization Project and for the 2022 Pollbook Project.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
03 Communications	0	6,500	0
08 Contractual Services	1,275,000	413,000	1,379,551
09 Supplies and Materials	0	3,000	0
11 Equipment - Additional	0	90,000	0
Total Operating Expenses	<u>1,275,000</u>	<u>512,500</u>	<u>1,379,551</u>
Total Expenditure	<u><u>1,275,000</u></u>	<u><u>512,500</u></u>	<u><u>1,379,551</u></u>
Special Fund Expenditure	650,000	262,500	1,379,551
Reimbursable Fund Expenditure	625,000	250,000	0
Total Expenditure	<u><u>1,275,000</u></u>	<u><u>512,500</u></u>	<u><u>1,379,551</u></u>
Special Fund Expenditure			
D38301 Local Election Reform Payments	<u>650,000</u>	<u>262,500</u>	<u>1,379,551</u>
Total	<u><u>650,000</u></u>	<u><u>262,500</u></u>	<u><u>1,379,551</u></u>
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	<u>625,000</u>	<u>250,000</u>	<u>0</u>
Total	<u><u>625,000</u></u>	<u><u>250,000</u></u>	<u><u>0</u></u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
D38 - State Board of Elections						
D3810101 - General Administration						
Admin Aide	1.00	82,813	3.00	120,326	2.00	78,787
Admin Officer I	1.00	217,531	0.00	0	0.00	0
Admin Officer II	0.00	159,045	1.00	58,133	0.00	0
Admin Officer III	0.00	74,322	2.00	119,512	1.00	57,494
Administrator I	2.00	135,445	1.00	66,178	2.00	119,938
Administrator II	1.00	76,253	0.00	0	0.00	0
Computer Info Services Spec I	1.00	42,660	1.00	44,544	0.00	0
Computer Info Services Spec II	0.00	0	0.00	0	1.00	50,479
Financial Compliance Auditor I	1.00	38,557	1.00	52,921	1.00	52,921
Fiscal Services Admin IV	1.00	82,915	1.00	86,575	1.00	86,575
HR Administrator I	1.00	59,780	1.00	69,848	1.00	69,848
HR Officer I	1.00	63,970	1.00	63,206	1.00	63,206
Internal Auditor Prog Super	1.00	41,307	1.00	62,853	1.00	62,853
IT Asst Director I	2.00	150,911	2.00	165,486	2.00	165,486
IT Asst Director II	1.00	62,127	1.00	63,925	1.00	63,925
IT Functional Analyst I	2.00	63,644	1.00	56,417	2.00	106,896
IT Functional Analyst Supervisor	1.00	52,158	1.00	52,687	1.00	52,687
IT Functional Analyst Trainee	0.00	36,333	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	2.00	127,621	2.00	133,256	2.00	133,256
IT Staff Specialist	0.00	0	0.00	0	1.00	65,447
IT Systems Technical Spec	3.00	188,221	3.00	198,329	4.00	254,494
IT Technical Support Spec II	1.00	61,990	1.00	64,727	1.00	64,727
Management Associate	0.00	42,660	0.00	0	0.00	0
Management Specialist III	1.00	0	0.00	0	0.00	0
Office Secy II	0.80	27,566	0.80	29,392	0.80	29,392
Prgm Mgr III	2.00	82,915	1.00	86,575	1.00	86,575
Prgm Mgr Senior I	2.00	195,995	2.00	204,648	2.00	204,648
Prgm Mgr Senior II	2.00	215,468	2.00	224,980	2.00	224,980
Procurement Officer II	0.00	0	1.00	84,552	1.00	84,552
Services Specialist	1.00	39,189	1.00	40,919	1.00	40,919
State Admin Of Election Laws	1.00	134,058	1.00	139,980	1.00	139,980
Total D3810101	32.80	2,555,454	32.80	2,289,969	33.80	2,360,065
D3810102 - Help America Vote Act						
Administrator II	2.00	50,970	2.00	102,697	2.00	102,697
Computer Network Spec Lead	5.00	347,475	5.00	362,815	5.00	362,815
Computer Network Spec Supr	1.00	74,185	1.00	77,461	1.00	77,461
IT Technical Support Spec II	0.00	0	0.00	0	1.00	73,963
Prgm Mgr III	1.00	63,573	1.00	66,380	1.00	66,380
Total D3810102	9.00	536,203	9.00	609,353	10.00	683,316
Total D38 State Board of Elections	41.80	3,091,657	41.80	2,899,322	43.80	3,043,381