

Subsequent Injury Fund

MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Performance Measures							
Number of benefit payments made	26,897	25,471	24,344	22,964	22,090	22,100	22,100
Number of new cases opened	N/A	711	628	643	536	536	536
Number of cases reopened	N/A	133	136	131	107	107	107
Number of cases resolved	964	931	817	819	750	750	750
Number of net resolved cases	N/A	(87)	(53)	(45)	(107)	(107)	(107)
Dollar amount of assessments collected (\$)	26,283,764	26,209,981	26,308,773	26,189,806	25,905,287	26,100,000	26,100,000
Interest on fund balance (\$)	849,201	866,363	1,299,577	1,431,736	1,797,618	2,000,000	2,000,000
Total collections (\$)	27,132,966	27,076,344	27,608,350	27,621,542	27,702,905	28,100,000	28,100,000
Benefits paid (\$)	23,996,970	21,703,105	19,894,415	20,704,329	20,157,471	20,500,000	20,500,000
Agency operating expenditures (\$)	2,194,514	2,306,317	2,303,632	2,286,283	2,324,635	2,497,481	2,521,188
Total expenditures (\$)	26,191,484	24,009,423	22,198,047	22,990,612	22,482,107	22,997,481	23,021,188
Ratio of total Fund expenditures to total collections for the year	0.965:1	0.887:1	0.804:1	0.832:1	0.812:1	0.818:1	0.819:1

Subsequent Injury Fund

C94I00.01 General Administration

Program Description

The Subsequent Injury Fund reviews and investigates workers' compensation claims that involve pre-existing health conditions that substantially increase the disability of injured workers. The liability of employers' insurers is limited to compensation for the damages caused by the current injury, and the Subsequent Injury Fund incurs all additional liability from the combined effects of all injuries and/or conditions. The Fund derives its income from assessments of insurance companies on awards of compensation for permanent disability.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	1,941,907	2,097,421	2,064,763
02 Technical and Special Fees	73,496	105,000	98,000
03 Communications	44,356	16,627	16,800
04 Travel	22,452	26,500	26,500
08 Contractual Services	92,956	111,888	176,080
09 Supplies and Materials	11,248	11,000	9,500
10 Equipment - Replacement	8,107	0	0
11 Equipment - Additional	1,164	0	0
12 Grants, Subsidies, and Contributions	12,000	12,000	12,000
13 Fixed Charges	116,300	116,245	116,746
14 Land and Structures	649	800	800
Total Operating Expenses	309,232	295,060	358,426
Total Expenditure	<u>2,324,635</u>	<u>2,497,481</u>	<u>2,521,189</u>
Special Fund Expenditure	<u>2,324,635</u>	<u>2,497,481</u>	<u>2,521,189</u>
Total Expenditure	<u><u>2,324,635</u></u>	<u><u>2,497,481</u></u>	<u><u>2,521,189</u></u>
Special Fund Expenditure			
C94301 Subsequent Injury Fund	<u>2,324,635</u>	<u>2,497,481</u>	<u>2,521,189</u>
Total	<u>2,324,635</u>	<u>2,497,481</u>	<u>2,521,189</u>

3 Year Position Summary

Classification Title	FY 2019 Positions	FY 2019 Expenditures	FY 2020 Positions	FY 2020 Appropriation	FY 2021 Positions	FY 2021 Allowance
C94 - Subsequent Injury Fund						
C9410001 - General Administration						
Accountant I	1.00	0	1.00	41,053	0.00	0
Accountant II	1.00	57,185	1.00	59,710	1.00	59,710
Admin Officer II	0.00	34,892	0.00	0	1.00	52,921
Admin Spec II	1.00	50,451	1.00	52,678	2.00	96,540
Admin Spec III	2.00	45,450	2.00	83,851	1.00	47,539
Administrator I	2.00	119,734	2.00	125,020	2.00	125,020
Asst Attorney General VI	5.00	511,085	5.00	535,696	5.00	529,619
Exec Dir Subsequent Injury Fund	1.00	118,617	1.00	123,858	1.00	123,853
Fiscal Services Admin II	1.00	78,572	1.00	82,040	1.00	82,040
IT Director I	1.00	98,295	1.00	102,634	1.00	102,634
MBR Subsequent Injury Fnd Bd	0.00	26,637	0.00	0	0.00	0
Office Secy II	1.00	44,499	1.00	46,464	1.00	46,464
Principal Counsel	1.00	127,603	1.00	133,235	1.00	133,235
Total C9410001	17.00	1,313,020	17.00	1,386,239	17.00	1,399,575