

Support for State Operated Institutions of Higher Education

R75T00.01 Support for State Operated Institutions of Higher Education - Higher Education Institutions

Program Description

This program contains general and special funds for the State-operated institutions of higher education. The general funds also appear as current unrestricted funds (State General Funds) within the individual unit budgets. The special funds include (1) funds from the Higher Education Investment Fund, which appears as current unrestricted funds within the individual unit budgets, and (2) funds from a surcharge on motor vehicle registrations for the Maryland Medical System Operations Fund, which appears as current restricted funds in the University of Maryland, College Park Campus budget.

Appropriation Statement

	2019 Actual	2020 Appropriation	2021 Allowance
12 Grants, Subsidies, and Contributions	1,571,097,696	1,672,018,235	1,741,658,530
Total Operating Expenses	<u>1,571,097,696</u>	<u>1,672,018,235</u>	<u>1,741,658,530</u>
Total Expenditure	<u><u>1,571,097,696</u></u>	<u><u>1,672,018,235</u></u>	<u><u>1,741,658,530</u></u>
Net General Fund Expenditure	1,493,602,758	1,589,988,039	1,649,054,899
Special Fund Expenditure	<u>77,494,938</u>	<u>82,030,196</u>	<u>92,603,631</u>
Total Expenditure	<u><u>1,571,097,696</u></u>	<u><u>1,672,018,235</u></u>	<u><u>1,741,658,530</u></u>
Special Fund Expenditure			
SWF313 Higher Education Investment Fund	68,097,840	72,443,485	83,214,000
SWF317 Maryland Emergency Medical System Operations Fund	<u>9,397,098</u>	<u>9,586,711</u>	<u>9,389,631</u>
Total	<u><u>77,494,938</u></u>	<u><u>82,030,196</u></u>	<u><u>92,603,631</u></u>

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Distribution of Allowance:

	General Funds	Special Funds	All Funds
University of Maryland, Baltimore Campus	240,686,961	12,490,297	253,177,258
University of Maryland, College Park Campus*	555,171,250	41,406,617	596,577,867
Bowie State University	46,663,024	2,400,723	49,063,747
Towson University	134,879,609	6,517,237	141,396,846
University of Maryland Eastern Shore	44,927,526	2,298,673	47,226,199
Frostburg State University	43,548,045	2,232,638	45,780,683
Coppin State University	46,382,441	2,468,794	48,851,235
University of Baltimore	42,507,281	1,994,756	44,502,037
Salisbury University	58,826,600	2,883,997	61,710,597
University of Maryland Global Campus	43,550,988	2,240,604	45,791,592
University of Maryland Baltimore County	148,911,845	7,070,505	155,982,350
University of Maryland Center for Environmental Science	22,535,215	1,194,591	23,729,806
University of Maryland System Office	42,195,077	2,093,238	44,288,315
Subtotal University System of Maryland	1,470,785,862	87,292,670	1,558,078,532
Baltimore City Community College	40,087,604	-	40,087,604
St. Mary's College of Maryland	25,677,936	2,549,840	28,227,776
Morgan State University	112,503,497	2,761,121	115,264,618
Grand Total -- All Institutions	1,649,054,899	92,603,631	1,741,658,530

* Note: \$9,389,631 in special funds are restricted for the Maryland Fire and Rescue Institute.