

B.6 FUEL AND UTILITIES – OBJECT 06

Calculations for fuel and utilities may reflect a historically-based usage projection multiplied by a rate or an FY 2020 actual adjusted by an inflation rate. The methodology used to calculate fuel and utilities requests should be explained in a line-item comment in the BARS adjustment. Agencies should include any necessary adjustments related to space utilization in the calculation.

Inventory of Buildings: Agencies should use the line-item comment field in BARS to indicate the square footage of each building served by the fuel and utilities included in the FY 2022 budget request. This information should be specified on a line item basis for each of the buildings included under the particular subobject, following an example similar to “Gas heat/Electricity for X square feet for Field Office in Cumberland.”

✎ **Fuel – Natural Gas/Propane (0606):** Agencies that use natural gas procured by the Department of General Services (DGS) should level fund the FY 2022 request with the FY 2020 actual expenditures, except for University System of Maryland (USM) institutions. Due to specific energy usage changes and needs at each institution, USM should utilize its own natural gas projections for FY 2022.

✎ **Utilities – Electricity (0620):** Agencies consuming electricity procured by DGS should request FY 2022 funding of 9% over the FY 2020 actual expenditures, except for University System of Maryland (USM) institutions. Due to specific energy usage changes and needs at each institution, USM should utilize its own electricity projections for FY 2022. The 9% increase is due to a large escalation of utility capacity and transmission rates, as well as expected costs associated with the State’s renewable energy portfolio standard. *No State agency may purchase electricity in the State’s competitive electric utility market until DGS and the Maryland Energy Administration ensure that the purchase is consistent with the State’s strategy.*

MES Charges (0697): Agencies should use subobject 0697 if the Maryland Environmental Service (MES) provides water, sewage, or facility operation services. Agencies should request FY 2022 funding equal to the FY 2021 appropriation by fund for 0697. DBM will update the figures for FY 2022 as needed. Agencies should inform the DBM analyst of any fund split changes in 0697.

If an agency is working on a collaboration with MES that may result in a facility being added to the MES reimbursable charges schedule, please inform the OBA analyst as well as Tom Jones at tom.jones2@maryland.gov as soon as possible.

Loan Repayment - Energy Conservation Project/State Agency Loan Program (0698): Agencies should request funding in the amount required in their Energy Performance Contract (EPC) or State Agency Loan Program (SALP) contract, **as detailed in the following schedule**. The schedule lists charges known as of May 2020. If an agency plans to initiate a new EPC and/or SALP loan, the amounts on the schedule should be increased. Agencies should provide an itemization of additions and subtractions in the comment field for the line item in BARS. The itemizations should clearly indicate how the request is derived and why it differs from the schedule. Questions should be directed to Carissa Ralbovsky at carissa.ralbovsky@maryland.gov.

B.6.1 ENERGY PERFORMANCE CONTRACTS (EPC) AND STATE AGENCY LOAN PROGRAM (SALP) SCHEDULE – SUBOBJECT 0698

Agency Code	Name	EPC Amount FY 2022	SALP Amount FY 2022	Total 0698
D28	MD STADIUM AUTHORITY	\$980,970	\$101,000	\$1,081,970
D55	MD DEPT OF VETERAN AFFAIRS	\$56,832	\$10,968	\$67,800
D90	CANAL PLACE AUTHORITY		\$13,496	\$13,496
H00	DEPT OF GENERAL SERVICES	\$1,592,615		\$1,592,615
J00B	MD STATE HIGHWAY ADMIN	\$1,837,842	\$375,000	\$2,212,842
J00D	MD PORT ADMIN	\$967,401	\$156,696	\$1,124,097
J00E	MOTOR VEHICLE ADMIN	\$174,775	\$157,423	\$332,198
J00H	MD TRANSIT ADMIN	\$1,291,340		\$1,291,340
J00I	MD AVIATION ADMIN	\$1,607,555	\$91,000	\$1,698,555
L00	MD DEPT OF AGRICULTURE	\$195,429	\$41,745	\$237,174
M00	MD DEPT OF HEALTH		\$117,846	\$117,846
M00L09	Spring Grove	\$2,036,843		\$2,036,843
M00L08	Springfield Hospital	\$254,616		\$254,616
M00M05	Holly Center	\$599,832		\$599,832
M00L04	Thomas B Finan Center	\$300,935		\$300,935
Q00	DEPT OF PUBLIC SAFETY AND CORRECTIONAL SERV	\$2,468,240		\$2,468,240
R00	STATE DEPT OF EDUCATION	\$169,598		\$169,598
R30B22	UM COLLEGE PARK	\$1,842,434	\$451,802	\$2,294,236
R30B28	UNIVERSITY OF BALTIMORE	\$651,063		\$651,063
R30B34	UM CENTER FOR ENVIRO SCIENCE	\$149,223	\$142,539	\$291,762
V00	DEPT OF JUVENILE SERVICES	\$478,794	\$77,700	\$556,494
W00	MD STATE POLICE	\$0	\$20,200	\$20,200