

Comptroller of Maryland

MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.

Obj. 1.1 Ensure that tax returns are processed promptly.

Obj. 1.2 Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.

Obj. 1.3 Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of electronic returns filed during tax season that are processed within 4 days	94.0%	95.0%	92.6%	94.0%	93.0%	95.0%	95.0%
Percent of paper returns filed during tax season that are processed within 22 days	93%	94%	95%	98%	98%	95%	95%
Percent of paper correspondence that is responded to within 8 business days	99%	99%	100%	100%	100%	100%	100%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	190	166	90	93	53	120	100
Percent of payment requests processed within five days	95.6%	94.4%	99.9%	97.1%	98.4%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$5.637	\$5.708	\$5.676	\$5.819	\$5.603	\$3.225	\$3.909

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Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.

- Obj. 2.1 Maximize collection of delinquent taxes.
- Obj. 2.2 Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3 Identify unclaimed property and present it to the rightful owners.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Dollars collected on unpaid income tax cases (in thousands)	\$358,254	\$380,207	\$417,566	\$427,542	\$401,252	\$395,000	\$400,000
Dollars collected on delinquent business tax cases (in thousands)	\$259,994	\$255,731	\$256,369	\$261,719	\$225,086	\$222,000	\$225,000
Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$70,431	\$63,610	\$44,852	\$84,485	\$76,249	\$76,000	\$78,000
Number of business tax audits and investigations	1,027	832	1,014	822	604	400	500
Percent of business tax accounts audited or investigated	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%	0.2%
Dollars of unclaimed property reported (millions)	\$162.4	\$169.7	\$202.3	\$177.4	\$186.6	\$188.0	\$189.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$62.9	\$76.2	\$68.2	\$71.2	\$56.4	\$60.0	\$61.0

Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.

- Obj. 3.1 Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2 Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of hours the mainframe system was available	99.0%	99.5%	99.6%	99.7%	99.7%	99.7%	99.7%
Percent of transactions that process in three seconds or less	99.8%	99.9%	100.0%	100.0%	100.0%	99.5%	99.5%
Tax forms downloaded (millions)	12.96	6.92	12.40	6.39	6.50	6.50	6.50
Unclaimed property searches (millions)	1.00	1.37	1.51	1.03	1.04	1.00	1.00
Internet tax filings (millions)	1.55	1.47	1.49	1.54	1.51	1.50	1.50
Percent of surveyed customers who were satisfied or very satisfied with web based services	86.7%	85.1%	83.6%	83.8%	83.2%	84.0%	84.0%

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Summary of Comptroller of Maryland

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	1,112.90	1,082.90	1,082.90
Number of Contractual Positions	67.28	31.25	30.77
Salaries, Wages and Fringe Benefits	91,292,415	91,412,315	89,859,530
Technical and Special Fees	2,558,582	1,600,716	1,677,712
Operating Expenses	62,921,075	81,194,436	61,113,772
Net General Fund Expenditure	93,665,413	92,675,464	89,627,893
Special Fund Expenditure	28,903,166	44,777,465	40,012,492
Reimbursable Fund Expenditure	34,203,493	36,754,538	23,010,629
Total Expenditure	156,772,072	174,207,467	152,651,014

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Summary of Office of the Comptroller

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	74.00	74.00	75.00
Number of Contractual Positions	1.46	1.50	1.50
Salaries, Wages and Fringe Benefits	7,533,186	7,857,022	7,874,662
Technical and Special Fees	96,804	110,761	93,572
Operating Expenses	4,090,151	4,794,334	4,818,270
Net General Fund Expenditure	7,326,564	7,709,418	7,747,228
Special Fund Expenditure	1,167,005	1,532,045	1,518,600
Reimbursable Fund Expenditure	3,226,572	3,520,654	3,520,676
Total Expenditure	11,720,141	12,762,117	12,786,504

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E00A01.01 Executive Direction - Office of the Comptroller

Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	35.00	37.00	36.00
Number of Contractual Positions	1.46	1.50	1.50
01 Salaries, Wages and Fringe Benefits	4,338,486	4,491,065	4,418,039
02 Technical and Special Fees	93,844	92,261	92,690
03 Communications	31,611	34,500	31,206
04 Travel	33,972	10,000	10,000
07 Motor Vehicle Operation and Maintenance	4,345	12,500	8,823
08 Contractual Services	663,380	1,101,268	1,128,531
09 Supplies and Materials	160,742	50,183	104,707
10 Equipment - Replacement	6,147	3,222	3,222
13 Fixed Charges	37,628	49,382	35,294
14 Land and Structures	960	2,500	0
Total Operating Expenses	938,785	1,263,555	1,321,783
Total Expenditure	5,371,115	5,846,881	5,832,512
Net General Fund Expenditure	4,596,612	4,836,736	4,827,312
Special Fund Expenditure	774,503	1,010,145	1,005,200
Total Expenditure	5,371,115	5,846,881	5,832,512
Special Fund Expenditure			
E00352 Used Tire Fee	10,482	13,721	13,605
E00353 Admissions and Amusement Tax	131,033	171,573	170,063
E00354 Unclaimed Property	136,274	178,440	176,865
E00355 Revenue Collections of Outside Agencies	36,689	48,033	47,618
E00362 Corporate Income Tax	55,033	72,055	71,426
E00381 Motor Fuel Tax	394,510	512,602	512,018
SWF309 Chesapeake Bay Restoration Fund	10,482	13,721	13,605
Total	774,503	1,010,145	1,005,200

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E00A01.02 Financial and Support Services - Office of the Comptroller

Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	39.00	37.00	39.00
01 Salaries, Wages and Fringe Benefits	3,194,700	3,365,957	3,456,623
02 Technical and Special Fees	2,960	18,500	882
03 Communications	2,306,159	2,509,700	2,509,718
04 Travel	2,886	1,000	1,000
08 Contractual Services	499,419	598,057	566,737
09 Supplies and Materials	211,514	280,000	279,412
10 Equipment - Replacement	17,644	1,074	1,074
11 Equipment - Additional	4,780	0	0
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	70,584	103,448	103,546
14 Land and Structures	3,380	2,500	0
Total Operating Expenses	3,151,366	3,530,779	3,496,487
Total Expenditure	6,349,026	6,915,236	6,953,992
Net General Fund Expenditure	2,729,952	2,872,682	2,919,916
Special Fund Expenditure	392,502	521,900	513,400
Reimbursable Fund Expenditure	3,226,572	3,520,654	3,520,676
Total Expenditure	6,349,026	6,915,236	6,953,992
Special Fund Expenditure			
E00352 Used Tire Fee	5,347	7,201	6,995
E00353 Admissions and Amusement Tax	66,855	90,037	87,447
E00354 Unclaimed Property	69,529	93,636	90,946
E00355 Revenue Collections of Outside Agencies	18,719	25,210	24,485
E00362 Corporate Income Tax	28,079	37,815	36,729
E00381 Motor Fuel Tax	198,626	260,799	259,802
SWF309 Chesapeake Bay Restoration Fund	5,347	7,202	6,996
Total	392,502	521,900	513,400
Reimbursable Fund Expenditure			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	3,221,721	3,520,654	3,520,676
M00F06 MDH - Office of Preparedness and Response	4,851	0	0
Total	3,226,572	3,520,654	3,520,676

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E00A02.01 Accounting Control and Reporting - General Accounting Division

Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	42.50	42.80	42.80
Number of Contractual Positions	0.78	0.50	0.50
01 Salaries, Wages and Fringe Benefits	3,591,926	3,736,106	3,654,305
02 Technical and Special Fees	57,794	36,758	36,863
03 Communications	436,653	505,100	484,628
04 Travel	3,255	300	300
08 Contractual Services	1,529,769	1,333,620	1,202,833
09 Supplies and Materials	46,809	60,000	60,000
10 Equipment - Replacement	0	1,074	1,074
13 Fixed Charges	40	2,520	0
14 Land and Structures	0	33,000	0
Total Operating Expenses	2,016,526	1,935,614	1,748,835
Total Expenditure	5,666,246	5,708,478	5,440,003
Net General Fund Expenditure	5,657,731	5,708,478	5,440,003
Reimbursable Fund Expenditure	8,515	0	0
Total Expenditure	5,666,246	5,708,478	5,440,003
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	8,515	0	0
Total	8,515	0	0

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E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	0.54	1.25	1.25
01 Salaries, Wages and Fringe Benefits	1,036,360	1,106,756	1,054,972
02 Technical and Special Fees	20,844	57,259	57,423
03 Communications	2,380	2,450	2,450
04 Travel	8,990	0	0
08 Contractual Services	291,278	311,450	240,350
09 Supplies and Materials	3,548	5,000	5,000
13 Fixed Charges	508	2,000	0
Total Operating Expenses	306,704	320,900	247,800
Total Expenditure	1,363,908	1,484,915	1,360,195
Net General Fund Expenditure	1,363,908	1,484,915	1,360,195
Total Expenditure	1,363,908	1,484,915	1,360,195

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Summary of Revenue Administration Division

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	378.60	375.60	378.60
Number of Contractual Positions	53.98	14.00	14.00
Salaries, Wages and Fringe Benefits	28,572,320	29,202,434	28,957,249
Technical and Special Fees	1,508,621	549,616	551,560
Operating Expenses	22,432,178	37,245,003	19,291,821
Net General Fund Expenditure	29,719,076	30,167,324	29,994,656
Special Fund Expenditure	9,265,650	23,591,127	18,805,974
Reimbursable Fund Expenditure	13,528,393	13,238,602	0
Total Expenditure	52,513,119	66,997,053	48,800,630

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E00A04.01 Revenue Administration - Revenue Administration Division

Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	378.60	375.60	378.60
Number of Contractual Positions	53.98	14.00	14.00
01 Salaries, Wages and Fringe Benefits	28,572,320	29,202,434	28,957,249
02 Technical and Special Fees	1,508,621	549,616	551,560
03 Communications	1,541,303	2,158,860	2,123,815
04 Travel	70,217	23,260	26,860
06 Fuel and Utilities	17,532	19,301	21,348
07 Motor Vehicle Operation and Maintenance	2,328	2,900	2,900
08 Contractual Services	1,332,542	1,640,200	1,548,907
09 Supplies and Materials	890,882	564,400	883,334
10 Equipment - Replacement	9,167	65,000	37,792
11 Equipment - Additional	43,852	0	0
12 Grants, Subsidies, and Contributions	0	0	200,000
13 Fixed Charges	1,047,449	769,932	795,824
14 Land and Structures	48,231	1,150	0
Total Operating Expenses	5,003,503	5,245,003	5,640,780
Total Expenditure	35,084,444	34,997,053	35,149,589
Net General Fund Expenditure	29,719,076	30,167,324	29,994,656
Special Fund Expenditure	5,107,237	4,829,729	5,154,933
Reimbursable Fund Expenditure	258,131	0	0
Total Expenditure	35,084,444	34,997,053	35,149,589
Special Fund Expenditure			
E00344 Transportation Network Administration Fee	52,800	49,606	52,915
E00352 Used Tire Fee	121,513	114,172	121,773
E00353 Admissions and Amusement Tax	915,547	860,252	917,504
E00355 Revenue Collections of Outside Agencies	274,914	258,308	275,503
E00362 Corporate Income Tax	501,957	471,639	503,032
E00372 Cigarette Licensing Fees	39,537	71,653	76,423
E00381 Motor Fuel Tax	3,126,944	2,934,552	3,133,595
SWF309 Chesapeake Bay Restoration Fund	74,025	69,547	74,188
Total	5,107,237	4,829,729	5,154,933
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	258,131	0	0
Total	258,131	0	0

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E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
08	Contractual Services	17,045,878	31,877,920	13,489,884
09	Supplies and Materials	11,150	13,440	15,000
10	Equipment - Replacement	53,796	47,832	0
11	Equipment - Additional	68,475	0	0
13	Fixed Charges	205,588	60,808	146,157
14	Land and Structures	43,788	0	0
	Total Operating Expenses	<u>17,428,675</u>	<u>32,000,000</u>	<u>13,651,041</u>
	Total Expenditure	<u><u>17,428,675</u></u>	<u><u>32,000,000</u></u>	<u><u>13,651,041</u></u>
	Special Fund Expenditure	4,158,413	18,761,398	13,651,041
	Reimbursable Fund Expenditure	13,270,262	13,238,602	0
	Total Expenditure	<u><u>17,428,675</u></u>	<u><u>32,000,000</u></u>	<u><u>13,651,041</u></u>
Special Fund Expenditure				
E00352	Used Tire Fee	26,549	64,013	47,198
E00353	Admissions and Amusement Tax	199,114	480,067	353,989
E00354	Unclaimed Property	132,743	319,998	235,993
E00355	Revenue Collections of Outside Agencies	132,743	319,998	235,993
E00362	Corporate Income Tax	530,972	1,280,132	943,970
E00381	Motor Fuel Tax	0	2,337,128	1,723,416
E00390	Local Share of Integrated Tax System	3,109,743	13,896,049	10,063,285
SWF309	Chesapeake Bay Restoration Fund	26,549	64,013	47,197
	Total	<u>4,158,413</u>	<u>18,761,398</u>	<u>13,651,041</u>
Reimbursable Fund Expenditure				
F50A01	Major Information Technology Development Project Fund	<u>13,270,262</u>	<u>13,238,602</u>	<u>0</u>
	Total	<u><u>13,270,262</u></u>	<u><u>13,238,602</u></u>	<u><u>0</u></u>

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E00A05.01 Compliance Administration - Compliance Division

Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	375.80	372.80	369.80
Number of Contractual Positions	6.09	10.00	10.00
01 Salaries, Wages and Fringe Benefits	28,116,861	28,039,435	27,596,471
02 Technical and Special Fees	315,227	478,188	502,563
03 Communications	1,903,857	1,703,600	1,753,600
04 Travel	107,788	220,600	249,700
07 Motor Vehicle Operation and Maintenance	14,227	23,666	18,666
08 Contractual Services	4,764,772	4,687,458	4,768,972
09 Supplies and Materials	261,063	238,000	238,000
10 Equipment - Replacement	0	6,874	6,874
11 Equipment - Additional	846	0	0
13 Fixed Charges	203,471	140,134	228,390
14 Land and Structures	0	7,500	0
Total Operating Expenses	7,256,024	7,027,832	7,264,202
Total Expenditure	35,688,112	35,545,455	35,363,236
Net General Fund Expenditure	24,265,436	23,667,198	23,319,620
Special Fund Expenditure	11,388,745	11,878,257	12,043,616
Reimbursable Fund Expenditure	33,931	0	0
Total Expenditure	35,688,112	35,545,455	35,363,236
Special Fund Expenditure			
E00352 Used Tire Fee	120,296	81,327	82,259
E00353 Admissions and Amusement Tax	1,286,640	1,420,441	1,436,698
E00354 Unclaimed Property	5,036,823	5,733,411	5,799,014
E00355 Revenue Collections of Outside Agencies	2,605,995	1,971,965	1,994,529
E00362 Corporate Income Tax	448,713	594,221	601,022
E00372 Cigarette Licensing Fees	106,370	98,897	100,027
E00381 Motor Fuel Tax	1,727,617	1,931,216	1,982,750
SWF309 Chesapeake Bay Restoration Fund	56,291	46,779	47,317
Total	11,388,745	11,878,257	12,043,616
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	33,931	0	0
Total	33,931	0	0

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E00A06.01 Field Enforcement Administration - Field Enforcement Division

Program Description

The Field Enforcement Division is the enforcement arm of the Comptroller of Maryland. It is comprised of five sections – the Enforcement Agents; the Inspectors; Motor fuel, Alcohol, and Tobacco Tax regulators; the State License Bureau; and the Motor Fuel Testing Lab. The Enforcement Agents and Inspectors are responsible for the detection and enforcement of the revenue laws relating to alcoholic beverages, tobacco taxes, motor fuel (including International Fuel Tax Agreement (IFTA) and motor carriers) and sales and use taxes. The tasks performed to complete this function include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The regulatory function of the Division assists the businesses engaged in the motor fuel and lubricant industry, motor carrier industry (IFTA), the alcohol industry, and the tobacco industry. The State License Bureau is responsible for monitoring over 96,000 business licenses, updating the records of those businesses, enforcing the use of business licenses, and coordinating license issues with all of the Clerks of the Court, statewide. The Motor Fuel Lab is responsible for testing motor fuel to ensure the quality and safety of the fuel sold to consumers across the state. They are also responsible for testing alcohol when needed.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	60.00	34.00	34.00
Number of Contractual Positions	1.13	2.00	1.00
01 Salaries, Wages and Fringe Benefits	5,740,755	4,815,193	3,474,050
02 Technical and Special Fees	55,135	81,947	32,568
03 Communications	75,017	79,000	36,500
04 Travel	1,868	350	7,450
06 Fuel and Utilities	45,861	39,531	48,381
07 Motor Vehicle Operation and Maintenance	241,779	101,254	198,699
08 Contractual Services	26,428	51,575	21,650
09 Supplies and Materials	254,761	139,500	107,500
10 Equipment - Replacement	0	48,222	46,504
11 Equipment - Additional	0	2,000	1,000
13 Fixed Charges	6,444	338,414	322,976
14 Land and Structures	0	500	0
Total Operating Expenses	652,158	800,346	790,660
Total Expenditure	6,448,048	5,697,486	4,297,278
Net General Fund Expenditure	2,884,258	1,548,139	0
Special Fund Expenditure	3,559,048	4,149,347	4,297,278
Reimbursable Fund Expenditure	4,742	0	0
Total Expenditure	6,448,048	5,697,486	4,297,278
Special Fund Expenditure			
E00372 Cigarette Licensing Fees	44,772	114,767	116,076
E00381 Motor Fuel Tax	3,514,276	4,034,580	4,181,202
Total	3,559,048	4,149,347	4,297,278
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	4,742	0	0
Total	4,742	0	0

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E00A09.01 Payroll Management - Central Payroll Bureau

Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	39.50	41.20	41.20
Number of Contractual Positions	0.44	0.50	0.50
01 Salaries, Wages and Fringe Benefits	3,138,091	3,307,340	3,340,228
02 Technical and Special Fees	38,294	40,379	40,491
03 Communications	126,616	134,550	134,550
04 Travel	3,300	1,000	1,000
08 Contractual Services	6,114	22,000	9,000
09 Supplies and Materials	55,547	79,000	84,000
10 Equipment - Replacement	0	1,074	0
13 Fixed Charges	3	3,500	0
Total Operating Expenses	191,580	241,124	228,550
Total Expenditure	<u>3,367,965</u>	<u>3,588,843</u>	<u>3,609,269</u>
Net General Fund Expenditure	3,107,309	3,270,397	3,291,194
Special Fund Expenditure	139,452	168,446	173,075
Reimbursable Fund Expenditure	121,204	150,000	145,000
Total Expenditure	<u>3,367,965</u>	<u>3,588,843</u>	<u>3,609,269</u>
Special Fund Expenditure			
E00391 Payroll Garnishment Fees	139,452	168,446	173,075
Total	<u>139,452</u>	<u>168,446</u>	<u>173,075</u>
Reimbursable Fund Expenditure			
E00903 Paycheck Distribution Fees	114,818	150,000	145,000
M00F06 MDH - Office of Preparedness and Response	6,386	0	0
Total	<u>121,204</u>	<u>150,000</u>	<u>145,000</u>

Comptroller of Maryland

Summary of Information Technology Division

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	133.50	133.50	132.50
Number of Contractual Positions	2.86	1.50	2.02
Salaries, Wages and Fringe Benefits	13,562,916	13,348,029	13,907,593
Technical and Special Fees	465,863	245,808	362,672
Operating Expenses	25,975,754	28,829,283	26,723,634
Net General Fund Expenditure	19,341,131	19,119,595	18,474,997
Special Fund Expenditure	3,383,266	3,458,243	3,173,949
Reimbursable Fund Expenditure	17,280,136	19,845,282	19,344,953
Total Expenditure	40,004,533	42,423,120	40,993,899

Comptroller of Maryland

E00A10.01 Annapolis Data Center Operations - Information Technology Division

Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	69.50	70.50	70.50
Number of Contractual Positions	1.52	1.00	1.52
01 Salaries, Wages and Fringe Benefits	6,916,993	6,965,884	7,224,460
02 Technical and Special Fees	324,993	195,121	311,846
03 Communications	40,385	32,384	43,030
04 Travel	3,269	7,000	7,000
07 Motor Vehicle Operation and Maintenance	0	5,000	0
08 Contractual Services	8,224,022	10,200,042	9,399,347
09 Supplies and Materials	306,263	200,000	275,000
10 Equipment - Replacement	267,957	770,000	770,000
11 Equipment - Additional	0	75,000	75,000
13 Fixed Charges	656,513	704,929	677,807
14 Land and Structures	15,872	40,000	40,000
Total Operating Expenses	9,514,281	12,034,355	11,287,184
Total Expenditure	16,756,267	19,195,360	18,823,490
Reimbursable Fund Expenditure	16,756,267	19,195,360	18,823,490
Total Expenditure	16,756,267	19,195,360	18,823,490
Reimbursable Fund Expenditure			
E00902 ADC User Charges	16,736,514	19,195,360	18,823,490
M00F06 MDH - Office of Preparedness and Response	19,753	0	0
Total	16,756,267	19,195,360	18,823,490

Comptroller of Maryland

E00A10.02 Comptroller IT Services - Information Technology Division

Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	64.00	63.00	62.00
Number of Contractual Positions	1.34	0.50	0.50
01 Salaries, Wages and Fringe Benefits	6,645,923	6,382,145	6,683,133
02 Technical and Special Fees	140,870	50,687	50,826
03 Communications	232,657	60,587	119,654
04 Travel	1,360	800	588
08 Contractual Services	15,259,606	15,960,103	14,843,659
09 Supplies and Materials	38,352	158,072	53,168
10 Equipment - Replacement	922,842	491,155	417,800
11 Equipment - Additional	6,400	31,400	0
13 Fixed Charges	256	92,811	1,581
Total Operating Expenses	16,461,473	16,794,928	15,436,450
Total Expenditure	23,248,266	23,227,760	22,170,409
Net General Fund Expenditure	19,341,131	19,119,595	18,474,997
Special Fund Expenditure	3,383,266	3,458,243	3,173,949
Reimbursable Fund Expenditure	523,869	649,922	521,463
Total Expenditure	23,248,266	23,227,760	22,170,409
Special Fund Expenditure			
E00352 Used Tire Fee	45,860	46,901	43,030
E00353 Admissions and Amusement Tax	565,350	578,229	530,373
E00354 Unclaimed Property	595,584	609,766	559,302
E00355 Revenue Collections of Outside Agencies	160,511	164,165	150,587
E00358 Boxing and Wrestling Tax	7,904	8,082	7,421
E00362 Corporate Income Tax	240,767	246,248	225,880
E00381 Motor Fuel Tax	1,721,430	1,757,951	1,614,326
SWF309 Chesapeake Bay Restoration Fund	45,860	46,901	43,030
Total	3,383,266	3,458,243	3,173,949
Reimbursable Fund Expenditure			
E90G00 Register of Wills	23,192	56,439	37,547
F10A01 Department of Budget and Management	500,000	539,682	448,127
M00F06 MDH - Office of Preparedness and Response	677	0	0
N00A01 DHS- Office of the Secretary	0	53,801	35,789
Total	523,869	649,922	521,463

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
E00 - Comptroller of Maryland						
E00A01 - Office of the Comptroller						
E00A0101 - Executive Direction						
Admin Officer II OAG	1.00	56,739	1.00	59,837	1.00	59,837
Admin Officer III	3.00	187,017	4.00	250,837	5.00	308,906
Admin Prog Mgr I	1.00	16,773	0.00	0	0.00	0
Admin Prog Mgr II	0.00	0	1.00	80,385	1.00	80,385
Admin Prog Mgr III	2.00	172,964	1.00	82,599	1.00	82,599
Admin Prog Mgr IV	0.00	0	1.00	106,504	1.00	106,504
Administrative Mgr III	1.00	55,468	1.00	64,565	0.00	0
Administrator I	4.00	161,872	2.00	113,782	1.00	66,840
Administrator III	2.00	64,783	2.00	123,761	2.00	146,689
Administrator IV	1.00	86,568	1.00	82,861	1.00	82,861
Administrator VI	1.00	86,101	2.00	155,367	2.00	165,890
Asst Attorney General VI	1.00	99,088	1.00	104,497	2.00	199,540
Asst Attorney General VII	1.00	99,157	1.00	73,541	0.00	0
Asst State Compt II	1.00	11,668	1.00	77,365	1.00	77,365
Chf Deputy Comptroller	1.00	176,964	1.00	141,913	1.00	186,623
Comptroller State Of MD	1.00	149,500	1.00	149,500	1.00	149,500
Computer Info Services Spec I	1.00	2,517	0.00	0	0.00	0
Computer Network Spec Mgr	0.00	0	1.00	85,139	1.00	85,139
Designated Admin Mgr IV	2.00	184,938	2.00	195,034	1.00	77,178
Designated Admin Mgr Senior I	1.00	81,144	1.00	85,574	1.00	85,574
Designated Admin Mgr Senior II	1.00	113,946	1.00	123,663	2.00	225,869
Designated Admin Mgr Senior III	0.00	0	0.00	0	1.00	107,008
Div Dir Ofc Atty General	1.00	123,792	1.00	130,549	1.00	130,549
Exec Aide XI	1.00	176,964	1.00	186,631	1.00	186,623
Exec Assoc I	1.00	48,847	1.00	51,515	1.00	51,515
Exec Assoc II	4.00	138,523	5.00	315,759	5.00	302,994
IT Asst Director III	0.00	0	1.00	91,519	1.00	91,519
Management Associate	1.00	50,293	0.00	0	0.00	0
Office Secy III	1.00	44,841	1.00	46,821	1.00	46,821
Prgm Mgr Senior III	0.00	15,218	1.00	107,008	0.00	0
Total E00A0101	35.00	2,405,685	37.00	3,086,526	36.00	3,104,328
E00A0102 - Financial and Support Services						
Admin Officer I	1.00	36,968	1.00	38,988	0.00	0
Admin Officer II	3.00	135,261	2.00	116,789	2.00	94,915
Admin Officer III	1.00	58,280	1.00	61,462	1.00	61,462
Administrator I	0.00	115,627	1.00	65,583	2.00	116,379
Administrator II	1.00	73,010	1.00	76,996	1.00	76,996
Asst State Compt I	0.00	0	0.00	0	1.00	65,915
Fiscal Accounts Technician I	1.00	5,467	0.00	0	0.00	0
Fiscal Accounts Technician Supv	1.00	38,310	1.00	40,403	1.00	40,403
Fiscal Services Admin I	1.00	56,423	1.00	59,503	1.00	59,503
Fiscal Services Admin II	1.00	49,975	0.00	0	0.00	0
Fiscal Services Admin III	2.00	214,779	3.00	282,727	3.00	282,727
Fiscal Services Admin VI	0.00	105,741	1.00	111,514	1.00	111,514
HR Administrator II	2.00	151,670	2.00	159,954	0.00	0
HR Administrator III	0.00	0	0.00	0	2.00	170,665
HR Administrator IV	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
HR Director I	0.00	20,407	0.00	0	0.00	0
HR Officer I	4.00	161,527	3.00	166,726	4.00	205,121
HR Officer II	0.00	41,928	1.00	57,434	0.00	0
HR Specialist	2.00	0	0.00	0	1.00	46,185
HR Specialist Trn	2.00	91,944	2.00	86,804	1.00	49,279
Management Associate	1.00	41,377	1.00	46,183	1.00	38,601
OBS-Te Comp I Non-Supv	0.00	7,575	0.00	0	0.00	0
Office Appliance Clerk I	1.00	18,626	0.00	0	1.00	23,977
Office Appliance Clerk II	1.00	28,849	2.00	50,802	1.00	25,401
Office Clerk II	1.00	30,629	1.00	31,981	1.00	31,981
Office Secy I	1.00	38,895	1.00	40,612	1.00	40,612
Office Secy III	1.00	21,893	0.00	0	0.00	0
Office Services Clerk	0.00	3,370	1.00	31,674	1.00	31,674
Personnel Associate I	1.00	30,858	3.00	108,904	3.00	102,716
Prgm Mgr II	0.00	17,359	1.00	80,385	0.00	0
Prgm Mgr IV	0.00	0	0.00	0	1.00	91,519
Prgm Mgr Senior I	1.00	78,367	1.00	103,348	0.00	0
Prgm Mgr Senior III	0.00	78,372	0.00	0	0.00	0
Prgm Mgr Senior IV	2.00	162,790	2.00	261,306	2.00	261,306
Procurement Manager III	1.00	0	0.00	0	0.00	0
Procurement Officer I	2.00	0	1.00	56,357	1.00	56,357
Procurement Officer II	0.00	0	0.00	0	1.00	74,703
Pub Affairs Officer II	0.00	0	0.00	0	1.00	63,839
Services Specialist	2.00	74,349	2.00	77,632	2.00	77,632
Services Supervisor I	1.00	42,456	1.00	44,775	1.00	44,775
Total E00A0102	39.00	2,033,082	37.00	2,258,842	39.00	2,346,157
Total E00A01-Office of the Comptroller	74.00	4,438,767	74.00	5,345,368	75.00	5,450,485
E00A0201 - Accounting Control and Reporting						
Admin Officer I	1.00	53,187	1.00	56,091	1.00	56,091
Admin Officer II	2.00	110,834	3.00	161,499	3.00	161,499
Admin Spec III	2.00	57,059	2.00	95,197	2.00	95,197
Administrator I	1.00	69,713	1.80	111,073	1.80	99,408
Asst State Compt VII	1.00	118,362	1.00	124,827	1.00	124,827
Computer Info Services Spec II	1.00	27,176	1.00	58,069	1.00	58,069
Computer Network Spec II	1.00	75,855	1.00	79,996	1.00	79,996
Exec Assoc I	1.00	61,210	1.00	64,552	1.00	64,552
Fiscal Accounts Clerk II	6.00	203,971	6.00	224,063	6.00	224,063
Fiscal Accounts Clerk Supervisor	1.00	45,529	1.00	48,015	1.00	48,015
Fiscal Accounts Technician I	2.00	43,676	1.00	32,176	2.00	82,517
Fiscal Accounts Technician II	4.00	147,234	5.00	217,048	4.00	182,874
Fiscal Accounts Technician Supv	1.00	35,814	1.00	48,382	1.00	38,988
Internal Auditor II	0.50	0	0.00	0	0.00	0
IT Functional Analyst II	1.00	44,058	1.00	61,951	1.00	61,951
IT Functional Analyst Supervisor	1.00	63,176	1.00	66,625	1.00	66,625
Management Specialist III	1.00	30	0.00	0	0.00	0
Prgm Mgr II	1.00	76,224	1.00	80,385	1.00	80,385
Prgm Mgr Senior I	2.00	198,317	2.00	185,055	2.00	216,841
Systems Control Acct I Comptroller	0.00	20,963	2.00	105,472	3.00	154,669
Systems Control Acct II Comptroller	8.00	424,115	6.00	393,857	5.00	322,167
Systems Control Acct Lead Comptrol	1.00	22,938	1.00	85,398	1.00	85,398

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Systems Control Acct Manager Compt	1.00	87,744	1.00	92,534	1.00	92,534
Systems Control Acct Supervisor Co	2.00	136,799	2.00	158,042	2.00	142,216
Total E00A0201	42.50	2,123,984	42.80	2,550,307	42.80	2,538,882
E00A0301 - Estimating of Revenues						
Administrator III	1.00	2,910	0.00	0	0.00	0
Asst State Compt III	1.00	11,110	1.00	64,565	0.00	0
Asst State Compt VII	1.00	133,614	1.00	140,913	1.00	140,913
Designated Admin Mgr Senior I	0.00	0	0.00	0	1.00	97,629
Exec Assoc I	1.00	51,625	1.00	54,445	1.00	54,445
IT Asst Director III	1.00	51,598	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	1.00	68,182	1.00	71,904	1.00	71,904
Prgm Mgr II	0.00	68,657	1.00	75,900	1.00	78,859
Prgm Mgr III	0.00	12,397	1.00	85,809	0.00	0
Prgm Mgr Senior II	0.00	68,319	1.00	123,663	1.00	123,663
Revenue Policy Analyst I	0.00	0	0.00	0	1.00	44,106
Revenue Policy Analyst II	1.00	26,535	0.00	0	1.00	61,269
Revenue Policy Analyst III	2.00	161,455	2.00	136,474	1.00	79,747
Total E00A0301	9.00	656,402	9.00	753,673	9.00	752,535
E00A0401 - Revenue Administration						
Accountant I	0.00	40,205	1.00	55,477	0.00	0
Accountant II	5.00	277,204	5.00	293,167	6.00	342,588
Accountant Lead	2.00	119,661	2.00	126,300	1.00	57,434
Accountant Manager I	2.00	146,404	2.00	149,175	2.00	149,175
Accountant Manager III	1.00	38,349	1.00	84,198	1.00	84,198
Accountant Supervisor I	1.00	60,341	1.00	63,636	2.00	132,301
Accountant Trainee	1.00	11,638	0.00	0	0.00	0
Admin Aide	2.00	89,089	2.00	73,538	1.00	39,364
Admin Officer I	4.00	197,772	3.00	180,348	4.00	198,964
Admin Officer II	4.00	177,176	3.00	174,641	2.00	122,168
Admin Officer III	5.00	266,797	5.00	279,591	5.00	296,366
Admin Prog Mgr II	0.00	11,683	1.00	65,236	1.00	83,525
Admin Spec III	1.00	0	0.00	0	1.00	39,372
Administrator I	1.60	104,124	1.60	108,046	0.60	38,609
Administrator II	0.00	0	1.00	75,536	1.00	75,536
Administrator III	3.00	180,314	3.00	203,987	2.00	154,613
Administrator IV	1.00	44,080	1.00	56,727	1.00	56,727
Asst Attorney General VI	1.00	100,990	1.00	106,504	1.00	106,504
Asst State Compt I	2.00	128,242	2.00	166,133	1.00	56,727
Asst State Compt II	9.00	602,594	8.00	656,556	9.00	678,425
Asst State Compt III	2.00	169,394	2.00	173,250	2.00	166,797
Asst State Compt VII	1.00	134,058	1.00	141,380	1.00	141,380
Building Security Officer II	1.00	40,019	1.00	41,786	1.00	41,786
Computer Info Services Spec II	1.00	46,616	1.00	49,161	1.00	49,161
Designated Admin Mgr III	2.00	140,619	2.00	172,027	1.00	92,534
Exec Assoc I	2.00	136,888	3.00	157,275	3.00	179,149
Financial Compliance Auditor I	1.00	75,917	2.00	107,254	3.00	143,655
Financial Compliance Auditor II	3.00	96,876	3.00	148,139	4.00	244,435
Financial Compliance Auditor Supv	1.00	69,655	1.00	71,333	1.00	71,333
Fiscal Accounts Clerk I	5.00	61,835	4.00	114,502	3.00	82,689
Fiscal Accounts Clerk II	14.50	499,953	12.50	445,215	11.50	414,947

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Fiscal Accounts Clerk Manager	1.00	42,825	1.00	41,464	1.00	51,515
Fiscal Accounts Clerk Supervisor	5.00	214,137	5.00	231,897	4.00	182,100
Fiscal Accounts Clerk, Lead	3.00	81,090	2.00	80,287	3.00	109,050
Fiscal Accounts Technician I	3.00	52,374	3.00	106,038	2.00	71,944
Fiscal Accounts Technician II	3.00	118,637	3.00	123,874	4.00	163,238
Fiscal Accounts Technician Supv	1.00	54,200	1.00	57,159	1.00	57,159
IT Functional Analyst I	2.00	145,518	0.00	0	1.00	45,729
IT Functional Analyst II	10.00	649,387	15.00	907,252	15.00	880,675
IT Functional Analyst Lead	4.00	246,049	4.00	259,483	4.00	259,483
IT Functional Analyst Supervisor	4.00	273,572	4.00	288,510	4.00	288,510
IT Functional Analyst Trainee	2.00	2,017	0.00	0	1.00	41,464
Management Associate	1.00	57,363	1.00	59,895	1.00	59,895
OBS-Te Comp I Non-Supv	0.00	863,207	0.00	0	0.00	0
Office Clerk Assistant	3.00	51,535	0.00	0	1.00	23,977
Office Clerk I	1.00	34,241	2.00	50,802	3.00	78,853
Office Clerk II	10.00	204,975	8.00	224,686	3.00	89,109
Office Processing Clerk I	0.00	0	0.00	0	1.00	25,401
Office Processing Clerk II	1.00	26,266	1.00	26,929	1.00	26,929
Office Secy III	1.00	38,086	1.00	39,768	0.00	0
Office Services Clerk	7.00	143,919	4.00	142,185	2.00	73,014
Office Services Clerk Lead	1.00	9,979	0.00	0	0.00	0
Office Supervisor	5.00	175,673	4.00	158,345	4.00	158,345
Prgm Mgr III	0.00	40,200	1.00	84,198	2.00	168,396
Prgm Mgr IV	3.00	187,748	3.00	270,448	3.00	274,659
Prgm Mgr Senior I	1.00	5,726	0.00	0	0.00	0
Prgm Mgr Senior II	1.00	114,028	1.00	116,773	1.00	116,773
Prgm Mgr Senior III	0.00	58,662	1.00	132,015	1.00	132,015
Revenue Administrator I	3.00	92,072	3.00	135,467	3.00	139,301
Revenue Administrator II	5.00	203,974	4.00	194,480	6.00	313,305
Revenue Administrator III	13.00	707,162	13.00	747,355	12.00	652,514
Revenue Administrator IV	15.00	788,099	15.00	856,042	11.00	627,485
Revenue Administrator V	4.00	269,113	4.00	280,619	4.00	244,858
Revenue Administrator VI	5.00	272,637	6.00	393,377	7.00	441,092
Revenue Examiner I	18.50	719,303	25.50	910,510	22.00	714,441
Revenue Examiner II	24.00	544,497	12.00	425,108	34.50	1,226,456
Revenue Examiner III	10.50	602,140	23.00	893,062	14.00	518,914
Revenue Field Auditor II	1.00	58,280	1.00	61,462	1.00	61,462
Revenue Specialist I	88.50	3,810,757	88.00	3,974,809	89.00	3,893,923
Revenue Specialist II	36.00	1,376,759	36.00	1,637,633	35.00	1,633,208
Tax Consultant I	2.00	138,848	1.00	68,124	2.00	128,909
Tax Consultant II	1.00	102,464	3.00	211,719	2.00	142,504
Total E00A0401	378.60	17,646,012	375.60	18,731,893	378.60	18,457,067
E00A0501 - Compliance Administration						
Admin Aide	6.00	215,363	6.00	257,942	6.00	257,942
Admin Officer II OAG	1.00	55,675	1.00	41,464	1.00	56,535
Admin Prog Mgr I	1.00	54,627	1.00	56,727	0.00	0
Admin Spec III	0.00	0	1.00	36,676	2.00	73,352
Administrator I	3.00	136,241	3.00	174,231	3.00	172,500
Administrator II	1.00	57,007	1.00	60,120	1.00	60,120
Administrator III	0.00	53,824	1.00	59,503	1.00	59,503

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Asst Attorney General VI	3.00	267,164	3.00	317,583	3.00	304,078
Asst Attorney General VIII	1.00	119,524	1.00	126,047	1.00	126,047
Asst State Compt I	2.00	191,592	3.00	230,345	3.00	219,335
Asst State Compt II	5.00	329,899	4.00	328,013	4.00	325,742
Asst State Compt VII	1.00	133,769	1.00	141,077	1.00	141,077
Computer Info Services Spec I	1.00	38,232	1.00	57,159	0.00	0
Computer Info Services Spec II	1.00	26,993	0.00	0	1.00	65,064
Exec Assoc I	1.00	60,059	1.00	63,338	1.00	63,338
Financial Compliance Auditor I	0.00	39,522	4.00	209,892	1.00	52,473
Financial Compliance Auditor II	1.00	57,185	1.00	60,308	3.00	172,144
Financial Compliance Auditor Lead	2.00	72,439	1.00	65,583	1.00	65,583
Financial Compliance Auditor Prg Supv	2.00	151,813	2.00	160,101	1.00	85,398
Financial Compliance Auditor Supv	2.00	97,671	2.00	99,942	0.00	0
Financial Compliance Auditor Trainee	5.00	192,536	2.00	94,269	1.00	44,990
Fiscal Accounts Clerk II	10.00	323,652	10.00	359,688	10.00	376,698
Fiscal Accounts Clerk Supervisor	1.00	45,529	1.00	48,015	1.00	48,015
Fiscal Services Admin II	2.00	166,455	3.00	217,948	3.00	224,703
Fiscal Services Admin IV	1.00	86,003	1.00	101,717	1.00	101,717
IT Functional Analyst I	0.00	0	0.00	0	2.00	93,267
IT Functional Analyst II	2.00	99,278	2.00	104,700	0.00	0
IT Functional Analyst Lead	1.00	60,542	1.00	63,636	1.00	63,636
IT Functional Analyst Supervisor	1.00	0	0.00	0	0.00	0
IT Functional Analyst Trainee	0.00	0	0.00	0	1.00	56,535
Management Associate	3.00	155,901	4.00	205,754	4.00	205,754
OBS-Te Comp I Non-Supv	0.00	26,851	0.00	0	0.00	0
Office Clerk II	1.00	28,578	1.00	29,841	1.00	29,841
Office Processing Clerk II	2.00	34,224	2.00	53,858	2.00	53,858
Office Secy II	3.00	98,784	4.00	137,118	4.00	137,118
Office Secy III	5.00	148,290	5.00	186,498	5.00	198,653
Office Supervisor	1.00	47,986	1.00	54,195	1.00	54,195
Prgm Mgr III	2.00	173,043	2.00	187,526	2.00	187,526
Prgm Mgr IV	3.00	281,674	3.00	309,793	3.00	309,793
Prgm Mgr Senior II	1.00	119,524	1.00	126,047	1.00	126,047
Revenue Administrator I	10.00	372,578	9.00	434,030	11.00	523,201
Revenue Administrator II	17.00	791,136	16.00	825,794	14.00	715,266
Revenue Administrator III	2.00	95,393	0.00	0	0.00	0
Revenue Administrator IV	10.00	612,706	12.00	760,122	12.00	733,224
Revenue Administrator V	1.00	63,881	1.00	67,369	1.00	67,369
Revenue Administrator VI	11.00	678,874	10.00	745,634	9.00	661,524
Revenue Examiner I	27.00	711,369	30.00	975,416	32.00	988,897
Revenue Examiner II	27.00	737,319	15.00	507,161	18.00	622,712
Revenue Examiner III	10.00	709,440	23.00	876,173	26.00	966,627
Revenue Field Auditor I	7.00	171,941	0.00	0	5.00	264,337
Revenue Field Auditor II	10.00	603,954	13.00	764,553	9.00	532,210
Revenue Field Auditor Lead Adv	24.80	1,242,763	16.80	1,105,920	14.80	965,338
Revenue Field Auditor Supr	8.00	547,612	11.00	713,842	9.00	635,582
Revenue Field Auditor Trainee	5.00	116,172	11.00	472,483	11.00	499,616
Revenue Specialist I	93.00	3,583,972	89.00	3,948,721	90.00	3,930,898
Revenue Specialist II	18.00	820,655	19.00	965,387	15.00	764,545
Revenue Specialist III	3.00	148,797	4.00	203,107	6.00	297,177

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Tax Consultant I	2.00	99,790	4.00	230,463	0.00	0
Tax Consultant II	12.00	579,632	8.00	539,051	10.00	751,731
Total E00A0501	375.80	16,935,433	372.80	18,961,880	369.80	18,532,831
E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	25,009	1.00	34,174	1.00	35,397
Admin Officer II	0.00	0	1.00	53,451	1.00	41,464
Admin Officer III	0.00	0	0.00	0	1.00	59,178
Administrative Mgr III	0.00	24,371	0.00	0	0.00	0
Administrator I	3.00	198,030	3.00	168,817	2.00	127,283
Administrator III	1.00	102,501	1.00	71,904	1.00	53,214
Administrator IV	0.00	65,941	1.00	78,236	1.00	78,236
Administrator V	1.00	85,428	1.00	90,090	1.00	90,090
Asst State Compt III	2.00	156,007	0.00	0	0.00	0
Asst State Compt VII	1.00	127,113	1.00	134,055	1.00	134,055
Chemist Advanced	1.00	63,881	1.00	67,369	1.00	67,369
Chemist II	1.00	4,060	0.00	0	0.00	0
Chemist III	0.00	48,474	1.00	54,298	1.00	46,942
Chemist Supervisor	1.00	8,473	0.00	0	0.00	0
COMP Field Enforcement Agent	18.00	1,134,277	8.00	638,546	9.00	676,371
Comp Field Enforcement Agent Administrator I	0.00	16,156	1.00	78,107	1.00	102,428
COMP Field Enforcement Supr	4.00	334,635	1.00	88,087	1.00	106,825
Compliance Inspector I Comptroller	1.00	115,542	3.00	130,077	2.00	72,624
Compliance Inspector II Comptroller	4.00	92,703	2.00	96,797	2.00	106,149
Compliance Inspector Spvr Compt	2.00	100,280	2.00	105,754	2.00	105,754
Exec Assoc I	1.00	50,683	0.00	0	0.00	0
OBS-Executive Associate I	1.00	(996)	0.00	0	0.00	0
OBS-Te Comp I Non-Supv	0.00	5,457	0.00	0	0.00	0
Prgm Mgr IV	1.00	77,378	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	19,969	1.00	107,347	1.00	107,347
Prgm Mgr Senior II	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior III	0.00	13,019	0.00	0	0.00	0
Revenue Administrator I	1.00	347	0.00	0	0.00	0
Revenue Administrator II	0.00	15,802	0.00	0	0.00	0
Revenue Administrator IV	3.00	184,041	1.00	57,434	1.00	57,434
Revenue Administrator VI	1.00	0	0.00	0	0.00	0
Revenue Specialist I	8.00	292,211	3.00	121,191	2.00	80,794
Revenue Specialist II	1.00	56,287	1.00	59,360	1.00	59,360
Revenue Specialist III	0.00	0	0.00	0	1.00	46,185
Tax Consultant I	1.00	49,534	0.00	0	0.00	0
Tax Consultant II	0.00	12,395	0.00	0	0.00	0
Total E00A0601	60.00	3,479,008	34.00	2,235,094	34.00	2,254,499
E00A0901 - Payroll Management						
Accountant I	0.00	40,420	1.00	42,976	0.00	0
Accountant II	2.00	13,510	0.00	0	1.00	45,729
Accountant Lead	0.60	34,584	0.60	36,471	0.60	36,471
Accountant Manager I	1.00	75,619	1.00	79,747	0.00	0
Accountant Supervisor I	1.00	61,499	1.00	64,857	1.00	64,857
Accountant Trainee	0.00	0	2.00	77,976	1.00	61,649
Admin Officer I	0.00	26,524	1.00	56,091	1.00	41,874
Admin Officer II	2.00	17,721	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Admin Officer III	5.00	254,024	6.00	338,523	4.00	205,368
Admin Spec I	0.00	28,865	3.00	109,491	7.00	245,367
Admin Spec II	3.00	142,873	6.60	265,717	4.60	188,975
Admin Spec III	1.00	37,333	0.00	0	0.00	0
Administrator I	0.00	31,774	1.00	48,673	3.00	167,748
Administrator III	1.00	54,348	1.00	53,214	1.00	77,613
Asst State Compt II	0.00	0	0.00	0	1.00	60,514
Asst State Compt VI	1.00	124,620	1.00	131,427	1.00	131,427
Central Payroll Clerk I	3.00	1,469	0.00	0	0.00	0
Central Payroll Clerk II	1.00	19,958	0.00	0	0.00	0
Central Payroll Clerk III	3.60	91,666	1.00	41,228	1.00	41,228
Central Payroll Clerk Lead/Adv	4.00	120,647	2.00	91,040	1.00	43,862
Exec Assoc I	0.00	0	0.00	0	1.00	44,551
IT Director I	1.00	87,744	1.00	92,534	1.00	92,534
IT Functional Analyst I	1.00	14,361	0.00	0	0.00	0
IT Functional Analyst II	1.00	100,576	2.00	121,783	2.00	121,783
IT Functional Analyst Lead	1.00	65,110	0.00	0	0.00	0
IT Functional Analyst Supervisor	0.00	0	1.00	73,289	1.00	73,289
IT Programmer Analyst Lead/Advanced	2.00	207,329	4.00	291,937	4.00	291,937
IT Systems Technical Spec	1.00	38,640	0.00	0	0.00	0
IT Systems Technical Spec Supervisor	1.00	88,714	1.00	93,557	1.00	93,557
Management Associate	0.00	0	1.00	41,459	1.00	41,459
OBS-Te Comp I Non-Supv	0.00	6,379	0.00	0	0.00	0
Office Processing Clerk II	0.30	0	0.00	0	0.00	0
Office Secy I	1.00	27,864	1.00	37,124	0.00	0
Office Secy II	0.00	0	0.00	0	1.00	30,307
Office Services Clerk	0.00	22,034	1.00	31,674	0.00	0
Prgm Mgr Senior I	1.00	111,972	1.00	73,541	1.00	90,518
Total E00A0901	39.50	1,948,177	41.20	2,294,329	41.20	2,292,617

E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations

Accountant II	1.00	0	0.00	0	0.00	0
Accountant Supervisor I	1.00	37,085	0.00	0	0.00	0
Computer Info Services Spec II	4.00	149,237	3.00	182,633	3.00	182,633
Computer Info Services Spec Supv	1.00	50,283	1.00	66,102	1.00	66,102
Computer Network Spec II	1.00	111,729	2.00	113,607	2.00	123,756
Computer Network Spec Trainee	0.00	22,765	2.00	96,983	2.00	105,754
Computer Operator II	10.00	389,304	9.50	416,785	9.50	423,873
Computer Operator Lead	8.00	394,662	8.00	432,111	8.00	439,693
Computer Operator Mgr I	3.00	204,621	3.00	215,793	3.00	215,793
Computer Operator Supr	3.00	180,200	3.00	190,039	3.00	190,039
Computer User Support Spec I	1.00	24,360	0.00	0	0.00	0
Computer User Support Spec II	0.00	8,442	0.00	0	0.00	0
Database Specialist II	1.00	70,836	1.00	74,703	1.00	74,703
Database Specialist Manager	1.00	20,136	0.00	0	0.00	0
Database Specialist Supervisor	1.00	78,572	1.00	82,861	1.00	82,861
Exec Assoc I	1.00	59,956	1.00	63,338	1.00	63,338
IT Asst Director II	2.00	189,419	2.00	199,760	2.00	199,760
IT Asst Director III	3.00	285,432	5.00	499,991	5.00	473,849
IT Functional Analyst II	1.00	68,399	1.00	72,133	1.00	72,133

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
IT Functional Analyst Lead	1.00	54,908	1.00	57,905	1.00	57,905
IT Functional Analyst Supervisor	1.00	63,176	1.00	66,625	1.00	66,625
IT Production Control Spec II	0.50	12,093	0.00	0	0.00	0
IT Programmer Analyst II	0.00	0	1.00	49,971	1.00	55,780
IT Programmer Analyst Lead/Advanced	1.00	0	0.00	0	0.00	0
IT Programmer Analyst Manager	0.00	0	1.00	74,465	1.00	74,465
IT Quality Assurance Spec	1.00	69,495	1.00	73,289	1.00	73,289
IT Systems Technical Spec	7.00	533,252	8.00	633,474	7.00	524,254
IT Systems Technical Spec Supervisor	1.00	92,130	1.00	97,159	1.00	97,159
IT Technical Support Spec II	9.00	506,259	8.00	621,480	8.00	621,480
IT Technical Support Spec Manager	1.00	79,202	1.00	83,525	2.00	171,934
IT Technical Support Spec Supervisor	1.00	84,752	1.00	89,379	1.00	89,379
Management Associate	1.00	41,155	2.00	95,485	2.00	91,114
Prgm Mgr Senior II	1.00	119,372	1.00	126,047	1.00	126,047
Services Supervisor I	1.00	42,456	1.00	44,775	1.00	44,775
Total E00A1001	69.50	4,043,688	70.50	4,820,418	70.50	4,808,493

E00A1002 - Comptroller IT Services

Admin Officer III	0.00	0	1.00	59,178	0.00	0
Admin Spec III	1.00	36,507	0.00	0	0.00	0
Asst State Compt II	1.00	61,692	0.00	0	0.00	0
Asst State Compt III	1.00	98,295	1.00	103,661	1.00	103,661
Computer Info Services Spec I	0.00	8,988	1.00	50,191	1.00	50,191
Computer Info Services Spec Supv	1.00	46,118	1.00	63,636	0.00	0
Computer Network Spec I	1.00	19,076	0.00	0	0.00	0
Computer Network Spec II	7.00	384,712	8.00	485,589	8.00	502,371
Computer Network Spec Lead	1.00	56,423	2.00	121,123	2.00	135,818
Computer Network Spec Mgr	4.00	286,493	4.00	283,412	3.00	252,474
Computer Network Spec Supr	3.00	154,055	3.00	218,822	4.00	291,301
Computer Operator Lead	1.00	45,831	1.00	49,694	1.00	49,694
Database Specialist II	1.00	46,052	1.00	53,214	1.00	67,909
Database Specialist Manager	0.00	0	1.00	80,385	1.00	80,385
IT Asst Director I	0.00	0	0.00	0	1.00	93,557
IT Asst Director II	1.00	18,501	0.00	0	1.00	77,984
IT Asst Director III	3.00	294,618	3.00	321,714	3.00	279,980
IT Programmer Analyst I	0.00	5,065	0.00	0	0.00	0
IT Programmer Analyst II	4.00	187,622	5.00	269,692	5.00	299,544
IT Programmer Analyst Lead/Advanced	14.00	955,934	12.00	918,019	12.00	918,019
IT Programmer Analyst Manager	1.00	149,926	1.00	88,409	1.00	88,409
IT Programmer Analyst Supervisor	7.00	387,627	6.00	464,829	4.00	323,111
IT Programmer Analyst Trainee	1.00	13,031	1.00	44,106	1.00	45,729
IT Staff Specialist	1.00	39,616	1.00	72,704	0.00	0
IT Staff Specialist Supervisor	0.00	0	0.00	0	1.00	82,861
IT Systems Technical Spec	2.00	158,076	3.00	245,966	3.00	245,966
IT Technical Support Spec II	2.00	108,910	1.00	53,214	1.00	74,703
IT Technical Support Spec Manager	1.00	92,130	1.00	97,159	2.00	148,923
IT Technical Support Spec Supervisor	1.00	41,318	0.00	0	0.00	0
Prgm Mgr IV	0.00	83,764	1.00	100,603	1.00	100,603
Prgm Mgr Senior II	2.00	206,673	2.00	240,612	1.00	114,565
Prgm Mgr Senior III	0.00	0	0.00	0	1.00	134,568
Webmaster II	1.00	31,265	1.00	49,971	1.00	49,971

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Webmaster Supr	1.00	56,191	1.00	86,078	1.00	86,078
Total E00A1002	64.00	4,074,509	63.00	4,621,981	62.00	4,698,375
Total E00A10-Information Technology Division	133.50	8,118,197	133.50	9,442,399	132.50	9,506,868
Total E00 Comptroller of Maryland	1,112.90	55,345,980	1,082.90	60,314,943	1,082.90	59,785,784