

# Maryland Department of Agriculture

## MISSION

To provide leadership and support to agriculture and the citizens of Maryland by conducting regulatory, service, and educational activities that ensure consumer confidence, protect the environment, and promote agriculture.

## VISION

To achieve excellence in programs and services that preserve and protect agricultural resources and the environment, promote profitable agriculture and consumer confidence, and enhance the quality of life for all Marylanders.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. To promote profitable production, use, and sale of Maryland agricultural products.

- Obj. 1.1** Create new markets and support existing market opportunities for Maryland farmers and agribusinesses.
- Obj. 1.2** Increase international sales by Maryland agribusinesses and the export of Maryland agricultural products to international markets.
- Obj. 1.3** Continued recognition by the United States Department of Agriculture of Maryland's highest official status in all Cooperative Animal Disease Control/Eradication or other programs in which the Animal Health Program participates.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of producers participating in Maryland Department of Agriculture (MDA) activities	464	522	421	475	237	200	400
Number of producers participating in Farmers' Market Nutrition Program (FMNP)	400	342	261	193	191	191	200
Amounts of FMNP checks redeemed by producers	\$579,688	\$530,000	\$468,905	\$488,770	\$586,550	\$400,000	\$480,000
Number of reported international sales	37	40	89	22	17	10	20

### Goal 2. To protect the health of the public, plant, and animal resources in Maryland.

- Obj. 2.1** Maintain robust laboratory output and timely reporting results.
- Obj. 2.2** Successfully complete gypsy moth and hemlock woolly adelgid pest management activities where economically and environmentally feasible.
- Obj. 2.3** Successfully deploy monitoring/survey traps for various forest pests (pine beetle, sirenix nachilio, walnut twig beetle, emerald ash borer, etc.).

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of necropsies performed	791	842	730	803	934	930	930
Equine infectious anemia (EIA) tests performed in Maryland laboratories	11,281	10,455	9,302	9,449	7,379	7,300	7,300
Number of acres where protective treatment is environmentally and economically feasible (gypsy moth)	1,004	0	0	0	168	5,000	5,000
Number of acres of treatment completed (gypsy moth)	1,004	0	0	0	168	1,000	1,000
Total number of forest pest traps deployed	278	261	272	328	446	400	400

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**Obj. 2.4** Maintain the adult mosquito population below the level that causes unacceptable annoyance to humans.

**Obj. 2.5** 75 percent of inspected licensees, permittees and certified applicators will be in compliance with pesticide laws and regulations.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
<sup>1</sup> Number of acres treated with insecticide for mosquito control	1,298,828	1,295,413	1,277,200	1,405,597	1,405,597	1,405,597	1,405,597
<sup>1</sup> Number of acres treated with biological insecticides to control mosquito larvae	5,956	26,629	5,323	5,995	5,995	5,995	5,995
<sup>1</sup> Percentage of acres treated with biological insecticide	0.5%	2.0%	0.3%	0.4%	0.4%	0.4%	0.4%
<sup>1</sup> Acres of water management	884	205	200	647	647	647	647
Percent of pesticide licensees and permittees in compliance with laws and regulations	74.0%	72.2%	73.5%	74.2%	70.7%	72.1%	72.9%
Percent of pesticide licensees and permittees inspected	27.8%	48.5%	56.1%	60.1%	52.1%	48.8%	48.9%

**Goal 3. To preserve adequate amounts of productive agricultural land and woodland in Maryland in order to provide for the continued production of food and fiber, to limit random development, and to protect agricultural land and woodland as open space.**

**Obj. 3.1** By the year 2022, preserve 1,030,000 acres of farmland, woodland and open space land in Maryland through the purchase of permanent easements, local government land preservation programs, local Transfer of Development Rights (TDRs), and similar programs.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total number of easements, cumulative	2,207	2,243	2,302	2,347	2,413	2,459	2,505
Total acres under easements	299,234	304,858	312,787	318,215	326,651	332,181	337,711

**Goal 4. To provide and promote land stewardship, including conservation, environmental protection, preservation and resource management.**

**Obj. 4.1** Provide financial and human resources through a combination of voluntary and regulatory programs to improve the management of agricultural production in Maryland so as to reduce the potential for non-point source losses of nitrogen and phosphorus from Maryland farms.

**Obj. 4.2** Develop and promote soil conservation and water quality plans and best management practices to meet local water quality goals for nitrogen and phosphorus.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
<sup>1</sup> Reduction in nitrogen loadings to Chesapeake Bay and its tributaries (pounds)	10,412,716	10,804,065	12,136,597	12,502,299	13,118,888	13,735,477	14,352,066
<sup>1</sup> Reduction in phosphorus loadings to Chesapeake Bay and its tributaries (pounds)	693,394	683,854	1,265,561	1,271,971	1,295,071	1,318,171	1,341,271
Number of acres managed under a current conservation plan	923,147	923,896	895,113	884,329	861,876	880,000	905,000

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**Obj. 4.3** Increase by 50 percent (to 3,000 per year) the number of best management practices (BMP) installed to meet nutrient reduction goals.

**Obj. 4.4** Reduce soil erosion by 15,000 tons per year, and increase the amount of animal waste managed by 2,500 tons per day/per year.

**Obj. 4.5** To ensure all applicable Maryland farmers have and implement their nutrient management plan developed by certified consultants, keep records pertaining to their plan, update their plan as needed, and file a copy of their plan with the Department.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of new BMPs installed	3,028	2,513	2,192	2,002	2,140	2,200	2,250
Acres of cover crops planted	499,531	558,918	359,873	359,702	488,214	500,000	500,000
Acres of land treated (BMPs)	2,517	1,490	495	1,490	1,649	1,500	1,500
Tons of soil saved per year	20,127	10,890	5,225	4,712	13,148	14,000	14,000
Total financial assistance paid to transport manure	\$1,402,182	\$1,627,727	\$1,486,570	\$1,443,174	\$1,838,503	\$2,400,000	\$2,400,000
Tons of manure transported	213,151	241,942	249,421	249,840	309,374	400,000	400,000
Cost per ton manure transported	\$6.58	\$6.73	\$5.96	\$5.78	\$5.94	\$6.00	\$6.00
Cumulative acreage of plan summaries filed with MDA as of June 30 each year	1,278,132	1,277,930	1,279,332	1,243,789	1,242,798	1,242,500	1,242,500
Compliance as percent of total eligible acreage	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Adequacy of plans based on plan consultant's review	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%	98.0%
Number of urban site inspections and records reviews	197	244	207	192	223	260	270
Number of certified professional fertilizer applicators	1,697	1,862	1,550	1,536	1,435	1,550	1,550
Number of trained employees	1,855	1,582	1,550	1,543	1,476	1,550	1,550
Compliance percentage during urban review	92.0%	88.0%	86.0%	77.0%	79.0%	78.0%	78.0%

**Goal 5. To provide health, safety and economic protection for Maryland consumers.**

**Obj. 5.1** Conduct shell egg facility inspections, sampling of product, outreach activities and enforcement actions that increase the compliance rate to 92 percent.

**Obj. 5.2** Improve the net contents compliance rate of commodities prepackaged in Maryland stores to 90.5 percent.

**Obj. 5.3** Maintain the accuracy compliance rate for initial inspections of retail gasoline meters at a minimum of 94 percent.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of eggs sold in Maryland sampled by inspectors	0.2%	0.1%	0.0%	0.2%	0.0%	0.1%	0.1%
Percentage of samples examined that are found to be in full compliance with the Maryland Egg Law	83.0%	80.8%	84.9%	90.0%	88.0%	90.0%	90.0%
Percent of prepackaged commodities inspected and labeled	78.4%	77.3%	84.3%	83.4%	81.3%	80.0%	82.0%
Percentage of retail gasoline meters that meet performance	92.2%	92.8%	90.7%	92.0%	90.7%	90.0%	92.0%

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- Obj. 5.4** Maintain the accuracy compliance rate for initial inspections of small capacity scales at a minimum of 94 percent.
- Obj. 5.5** Ensure that 90 percent of seed lots offered for sale in Maryland are labeled correctly.
- Obj. 5.6** Ensure that 99 percent of randomly sampled pesticide products, including disinfectants, and 95 percent of disinfectant products conform with Maryland law relating to quality and safety with respect to active ingredient content and toxic material.
- Obj. 5.7** Ensure that 90 percent of randomly sampled fertilizer, soil amendments and liming materials conform with Maryland laws relating to quality and safety with respect to the active ingredient content and toxic materials and at least 95 percent of livestock feed and pet food sampled conform with Maryland law relative to nutrition (as per standards established by the Association of American Feed Control Officials).
- Obj. 5.8** Inspect all veterinary hospitals at least once every 24 months.
- Obj. 5.9** Resolve 90 percent of complaints received by the Board of Veterinary Medical Examiners within the goal time period (Level Green: 120 days, Level Yellow: 12 months, Level Red: 24 months.)

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Percentage of small capacity scales found within applicable tolerances	94.5%	94.6%	92.2%	93.2%	92.2%	90.0%	92.0%
Percent of seed lots found to be correctly labeled	85.0%	94.0%	89.6%	87.0%	95.6%	90.0%	90.0%
Percent of collected pesticide samples in conformance	99.0%	98.0%	99.5%	93.8%	98.0%	98.5%	99.0%
Percent of collected disinfectant samples in conformance	100.0%	98.0%	100.0%	97.1%	98.0%	98.5%	99.0%
Percent of fertilizer, soil amendments and liming material samples in conformance	57.0%	88.0%	92.4%	81.4%	97.0%	98.0%	99.0%
Percent of feed samples tested in conformance with law	95.0%	91.5%	98.0%	93.8%	95.0%	97.0%	99.0%
Percentage of hospitals inspected during the fiscal year	N/A	N/A	N/A	N/A	51.0%	50.0%	50.0%
Percentage of hospitals failing inspection that have a follow-up inspection completed within 6 months of the failed inspection	N/A	N/A	N/A	N/A	65.0%	75.0%	100.0%
Percent of all complaints received that are resolved within goal time period	N/A	N/A	N/A	N/A	77.0%	80.0%	90.0%

# Maryland Department of Agriculture

**Goal 6.** The goal of the Rural Maryland Council (RMC), an independent agency within MDA, is to bring together citizens, community-based organizations, federal, state, county and municipal government officials as well as representatives of the for-profit and nonprofit sectors to collectively address the needs of Rural Maryland communities.

**Obj. 6.1** Encourage healthy, connected communities throughout Rural Maryland through convening of stakeholders, education, public relations and advocacy.

**Obj. 6.2** Support the development and growth of vibrant economies in Rural Maryland.

**Obj. 6.3** Foster stewardship of Maryland's natural resources.

**Obj. 6.4** Maximize RMC outreach, resources and mission through financial and organizational development.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Rural Population	1,720,988	1,742,147	1,687,624	1,750,097	N/A	N/A	N/A
Rural per capita income	\$31,782	\$33,736	\$34,887	N/A	N/A	N/A	N/A
Number of grant applications received	57	138	172	175	178	175	176
Private sector dollars leveraged for rural development projects	\$582,629	\$14,772,377	\$17,870,185	\$5,636,990	\$11,233,271	\$11,580,149	\$9,483,470
Number of attendees at biennial Rural Summit	N/A	350	N/A	350	N/A	400	N/A
Rural unemployment rate	6.6%	N/A	4.1%	N/A	7.7%	N/A	N/A
Rate of broadband access in rural communities	64.0%	81.0%	81.0%	81.0%	N/A	N/A	N/A
Health care providers per 100K rural population	4,712	4,407	N/A	N/A	N/A	N/A	N/A
Number of people trained/served/reached through RMC grants	N/A	6,902	22,356	18,755	44,728	28,613	30,699
Number of loans made with RMC grants	N/A	6	0	1	19	10	10
Total RMC funds invested in capital items	N/A	\$183,675	\$689,276	\$1,147,389	\$6,549,225	\$2,795,297	\$3,497,304
Number of research and tools created and executed through RMC grants	N/A	6	9	9	42	20	24

## NOTES

<sup>1</sup> 2020 data is estimated.

# **AGRICULTURE**

## **Department of Agriculture**

**Office of the Secretary**

**Office of Marketing, Animal Industries and Consumer Services**

**Office of Plant Industries and Pest Management**

**Office of Resource Conservation**



## Department of Agriculture

### Summary of Department of Agriculture

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	394.10	412.10	411.70
Number of Contractual Positions	62.81	66.17	70.52
Salaries, Wages and Fringe Benefits	29,487,000	34,080,002	35,068,555
Technical and Special Fees	2,078,162	2,315,958	2,300,853
Operating Expenses	118,953,204	116,611,155	109,572,900
Net General Fund Expenditure	38,981,779	36,890,331	36,353,461
Special Fund Expenditure	81,241,528	75,411,402	79,220,116
Federal Fund Expenditure	5,327,364	7,357,651	7,695,424
Federal Fund (COVID) Expenditure	0	10,000,000	0
Reimbursable Fund Expenditure	24,967,695	23,347,731	23,673,307
Total Expenditure	150,518,366	153,007,115	146,942,308



## Department of Agriculture

### Summary of Office of the Secretary

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	44.50	42.50	42.50
Number of Contractual Positions	2.00	2.00	2.00
Salaries, Wages and Fringe Benefits	4,300,095	4,237,007	4,323,643
Technical and Special Fees	64,619	92,318	92,570
Operating Expenses	51,559,452	47,186,276	50,659,075
Net General Fund Expenditure	5,579,330	5,311,585	5,470,775
Special Fund Expenditure	48,690,610	44,488,756	47,864,002
Federal Fund Expenditure	315,716	403,863	403,755
Reimbursable Fund Expenditure	1,338,510	1,311,397	1,336,756
Total Expenditure	55,924,166	51,515,601	55,075,288

## Department of Agriculture

### L00A11.01 Executive Direction - Office of the Secretary

#### Program Description

The Office of the Secretary provides overall executive direction and leadership of the Department. Included in the program are the Office of the Assistant Attorney General and Public Information functions.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	10.00	10.00	10.00
01 Salaries, Wages and Fringe Benefits	1,296,856	1,222,877	1,298,065
03 Communications	7,196	8,786	8,786
04 Travel	16,064	12,515	12,515
07 Motor Vehicle Operation and Maintenance	1,751	4,847	4,847
08 Contractual Services	30,430	15,943	12,202
09 Supplies and Materials	16,036	31,235	31,235
10 Equipment - Replacement	180	0	0
12 Grants, Subsidies, and Contributions	10,000	10,000	10,000
13 Fixed Charges	16,737	19,916	19,916
Total Operating Expenses	98,394	103,242	99,501
Total Expenditure	1,395,250	1,326,119	1,397,566
Net General Fund Expenditure	1,395,250	1,326,119	1,397,566
Total Expenditure	1,395,250	1,326,119	1,397,566

## Department of Agriculture

### L00A11.02 Administrative Services - Office of the Secretary

#### Program Description

This program provides centralized Human Resources, Administrative, Fiscal Services, and Emergency Management services to the entire Department.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	17.00	16.00	16.00
01 Salaries, Wages and Fringe Benefits	1,705,617	1,528,274	1,579,823
02 Technical and Special Fees	750	0	0
03 Communications	4,104	6,406	6,406
04 Travel	2,276	3,535	3,535
07 Motor Vehicle Operation and Maintenance	2,585	793	793
08 Contractual Services	101,895	260,302	235,170
09 Supplies and Materials	5,481	13,544	13,544
10 Equipment - Replacement	2,451	6,513	6,513
11 Equipment - Additional	2,274	0	0
13 Fixed Charges	95,310	4,175	6,089
Total Operating Expenses	216,376	295,268	272,050
Total Expenditure	1,922,743	1,823,542	1,851,873
Net General Fund Expenditure	1,916,721	1,801,542	1,827,732
Reimbursable Fund Expenditure	6,022	22,000	24,141
Total Expenditure	1,922,743	1,823,542	1,851,873
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	6,022	22,000	24,141
Total	6,022	22,000	24,141

## Department of Agriculture

### L00A11.03 Central Services - Office of the Secretary

#### Program Description

Central Services coordinates the following activities for the agency: building maintenance, motor pool, fleet operations, procurement, inventory, telecommunications, supply distribution, and mail operations.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	8.00	8.00	8.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	582,101	629,315	604,289
02 Technical and Special Fees	33,274	43,417	43,542
03 Communications	30,916	14,544	14,544
04 Travel	0	114	114
06 Fuel and Utilities	650,640	735,754	742,288
07 Motor Vehicle Operation and Maintenance	25,242	67,476	67,476
08 Contractual Services	2,373,550	2,318,975	2,420,929
09 Supplies and Materials	16,007	24,955	26,667
10 Equipment - Replacement	0	283	283
13 Fixed Charges	101,904	25,784	25,784
Total Operating Expenses	3,198,259	3,187,885	3,298,085
Total Expenditure	3,813,634	3,860,617	3,945,916
Net General Fund Expenditure	2,164,744	2,091,749	2,153,070
Special Fund Expenditure	686	75,608	76,476
Federal Fund Expenditure	315,716	403,863	403,755
Reimbursable Fund Expenditure	1,332,488	1,289,397	1,312,615
Total Expenditure	3,813,634	3,860,617	3,945,916
<b>Special Fund Expenditure</b>			
L00333 Maryland Agricultural Land Preservation Fund	686	75,608	76,476
Total	686	75,608	76,476
<b>Federal Fund Expenditure</b>			
10.025 Plant and Animal Disease, Pest Control and Animal Care	105,716	193,863	193,755
10.163 Market Protection and Promotion	15,000	15,000	15,000
10.435 State Mediation Program	20,000	20,000	20,000
10.458 Crop Insurance Education in Targeted States	50,000	50,000	50,000
10.664 Cooperative Forestry Assistance	65,000	65,000	65,000
66.605 Performance Partnership Grants	60,000	60,000	60,000
Total	315,716	403,863	403,755

## Department of Agriculture

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### L00A11.03 Central Services - Office of the Secretary

<b>Reimbursable Fund Expenditure</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
L00A11	Department of Agriculture	309,614	284,558	294,255
L00A12	Office of Marketing, Animal Industries, and Consumer Services	541,201	511,716	526,687
L00A14	Office of Plant Industries and Pest Management	391,155	408,047	406,847
L00A15	Office of Resource Conservation	86,466	85,076	84,826
M00F06	MDH - Office of Preparedness and Response	4,052	0	0
	Total	<u>1,332,488</u>	<u>1,289,397</u>	<u>1,312,615</u>

## Department of Agriculture

### L00A11.04 Maryland Agricultural Commission - Office of the Secretary

#### Program Description

The Maryland Agricultural Commission is composed of 30 members, representing a variety of agricultural commodities and agribusiness (poultry, dairy, livestock, crop protection, nursery, etc.). One of the members serves as ex officio, principal administrative official for Agricultural Affairs at the University of Maryland. The Maryland Agricultural Commission advises the Maryland Secretary and Deputy Secretary of Agriculture on matters affecting Maryland's agricultural community, particularly proposed laws, policies and regulations, and their impact on the agriculture industry. The Commission conducts public meetings and tours to different regions of the State to gain a better understanding of the agricultural problems, and gives the stakeholders and others present an opportunity to interact and directly express their concerns to the Commission members. The Commission also promotes agricultural products and cooperatives with other State agencies and local jurisdictions in the preparation of educational and promotional exhibits. The Executive Director serves as a departmental liaison with farms, commodity groups, youth organizations and environmental groups, as well as one of the Special Assistants to the Secretary/Deputy Secretary. This office is also responsible for providing staff support to the Young Farmers Advisory Board.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	81,343	69,290	69,522
03 Communications	373	950	950
04 Travel	9,369	19,000	19,000
07 Motor Vehicle Operation and Maintenance	130	1,000	1,000
08 Contractual Services	81	1,200	1,200
09 Supplies and Materials	93	550	550
13 Fixed Charges	10,228	185	185
Total Operating Expenses	20,274	22,885	22,885
Total Expenditure	101,617	92,175	92,407
Net General Fund Expenditure	101,617	92,175	92,407
Total Expenditure	101,617	92,175	92,407

## Department of Agriculture

### L00A11.05 Maryland Agricultural Land Preservation Foundation - Office of the Secretary

#### Program Description

The Maryland Agricultural Land Preservation Foundation's (MALPF) intent is to preserve productive farmland and woodland to provide for continued production of food and fiber, curb the extent of random urban development, and protect farmland and woodland as open space land. MALPF offers to buy permanent easements on agricultural land that meets certain criteria to restrict development and keep land in agricultural production. The program is voluntary on the part of landowners and is dependent upon cooperation of local governments, which appoint five-member Agricultural Land Preservation Advisory Boards. MALPF co-administers the Certification of Local Agricultural Land Preservation Programs with Maryland Department of Planning. This cooperative effort certifies local preservation programs that are successful and effective in preserving agricultural land.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	7.50	7.50	7.50
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	634,178	787,251	771,944
02 Technical and Special Fees	30,595	48,901	49,028
03 Communications	2,251	5,084	4,784
04 Travel	7,401	19,350	13,850
07 Motor Vehicle Operation and Maintenance	517	1,840	1,840
08 Contractual Services	836,477	1,017,480	1,015,050
09 Supplies and Materials	46	5,300	6,000
13 Fixed Charges	166,288	167,764	167,245
14 Land and Structures	197,202	255,000	240,000
Total Operating Expenses	1,210,182	1,471,818	1,448,769
Total Expenditure	1,874,955	2,307,970	2,269,741
Net General Fund Expenditure	998	0	0
Special Fund Expenditure	1,873,957	2,307,970	2,269,741
Total Expenditure	1,874,955	2,307,970	2,269,741
<b>Special Fund Expenditure</b>			
L00333 Maryland Agricultural Land Preservation Fund	1,873,957	2,307,970	2,269,741
Total	1,873,957	2,307,970	2,269,741

## Department of Agriculture

### L00A11.11 Capital Appropriation - Office of the Secretary

#### Program Description

The Capital Appropriation program provides operating funds for the purchase of easements to preserve agricultural land and woodland.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
14 Land and Structures	46,815,967	42,105,178	45,517,785
Total Operating Expenses	<u>46,815,967</u>	<u>42,105,178</u>	<u>45,517,785</u>
Total Expenditure	<u><u>46,815,967</u></u>	<u><u>42,105,178</u></u>	<u><u>45,517,785</u></u>
Special Fund Expenditure	46,815,967	42,105,178	45,517,785
Total Expenditure	<u><u>46,815,967</u></u>	<u><u>42,105,178</u></u>	<u><u>45,517,785</u></u>
<b>Special Fund Expenditure</b>			
L00328 Transfer Tax	36,515,967	33,605,178	37,017,785
L00374 County and Other Participation-Agricultural Land	<u>10,300,000</u>	<u>8,500,000</u>	<u>8,500,000</u>
Total	<u><u>46,815,967</u></u>	<u><u>42,105,178</u></u>	<u><u>45,517,785</u></u>



## Department of Agriculture

### Summary of Office of Marketing, Animal Industries and Consumer Services

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	90.10	92.10	91.70
Number of Contractual Positions	23.28	14.10	15.15
Salaries, Wages and Fringe Benefits	7,239,852	8,000,943	8,485,845
Technical and Special Fees	764,895	657,050	635,630
Operating Expenses	19,765,528	28,187,313	17,421,087
Net General Fund Expenditure	16,972,308	15,360,848	14,696,387
Special Fund Expenditure	8,060,126	8,720,181	9,181,401
Federal Fund Expenditure	2,631,920	2,712,676	2,613,173
Federal Fund (COVID) Expenditure	0	10,000,000	0
Reimbursable Fund Expenditure	105,921	51,601	51,601
Total Expenditure	27,770,275	36,845,306	26,542,562

## Department of Agriculture

### L00A12.01 Office of the Assistant Secretary - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Assistant Secretary for Marketing, Animal Industries and Consumer Services provides direction to the following: Animal Industries, Weights and Measures, Grading Services-Egg Inspection-Grain Law, Domestic and International Marketing, Seafood Marketing, and Agricultural Statistics Service. The office also administers the State Board of Veterinary Medical Examiners, the State Board of Inspection of Horse Riding Stables, and the Maryland Agriculture Fair Board.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	250,674	223,718	214,423
03 Communications	1,177	0	0
04 Travel	1,648	0	0
07 Motor Vehicle Operation and Maintenance	67	0	0
08 Contractual Services	202	0	0
09 Supplies and Materials	205	0	0
13 Fixed Charges	228	370	370
Total Operating Expenses	3,527	370	370
Total Expenditure	254,201	224,088	214,793
Net General Fund Expenditure	254,201	224,088	214,793
Total Expenditure	254,201	224,088	214,793

## Department of Agriculture

### L00A12.02 Weights and Measures - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Weights and Measures Section maintains and safeguards the State's primary standards as well as secondary standards and equipment for the enforcement of Maryland's Weights and Measures Law. It maintains supervision over weighing and measuring devices, weights and measures and packaged commodities offered for sale, sold or in use in the State. This supervision extends to the methodology employed in obtaining accurate measurement and providing a means for value comparisons. It administers and enforces State laws designed to ensure accuracy, equity and the prevention of fraud in the sale and measurement of commodities and similar transactions involving quantities.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	24.00	24.00	24.00
01 Salaries, Wages and Fringe Benefits	1,661,622	1,704,180	1,812,097
02 Technical and Special Fees	0	200	200
03 Communications	19,316	19,107	19,107
04 Travel	6,439	17,157	17,040
07 Motor Vehicle Operation and Maintenance	105,830	119,896	426,484
08 Contractual Services	91,897	50,005	49,905
09 Supplies and Materials	7,008	10,771	34,782
10 Equipment - Replacement	133,735	7,500	7,500
11 Equipment - Additional	0	50,000	60,000
13 Fixed Charges	52,299	106,670	106,670
Total Operating Expenses	416,524	381,106	721,488
Total Expenditure	2,078,146	2,085,486	2,533,785
Net General Fund Expenditure	356,266	337,181	306,189
Special Fund Expenditure	1,720,069	1,748,305	2,227,596
Reimbursable Fund Expenditure	1,811	0	0
Total Expenditure	2,078,146	2,085,486	2,533,785
<b>Special Fund Expenditure</b>			
L00310 Equipment Testing	148,698	146,273	152,743
L00311 Licensing and Registration	1,571,371	1,602,032	2,074,853
Total	1,720,069	1,748,305	2,227,596
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	1,811	0	0
Total	1,811	0	0

## Department of Agriculture

### L00A12.03 Food Quality Assurance - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Food Quality Assurance Program is composed of four subprograms that perform a variety of certification, inspection and audit activities related to quality, wholesomeness, and production practices of agricultural food commodities. Grading Services employees certify agricultural commodities such as eggs, poultry, meat, grain, fruits and vegetables for grade, size, weight, sanitation, good agricultural practices, food security practices and/or compliance with buyer specifications. Producers and packers of agricultural commodities request certification to meet customer specifications or export requirements. Egg Inspection employees enforce the quality, size, labeling, record keeping, registration and public health requirements established by the Maryland Egg Law to provide consumer protection and fair trading practices for the industry. Employees of this section also conduct audits to verify compliance with Maryland Egg Quality Assurance Program requirements designed to reduce the risk of microbial contamination of eggs. The Grain Laws program licenses facilities obtaining grain from producers and inspects their records for compliance with financial and insurance requirements. The costs incurred in furnishing these programs are paid for by the regulated industry. The Organic Program inspects farms and facilities to certify compliance with standards established by the organically produced commodities regulations and the National Organic Program.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	18.00	18.00	18.00
Number of Contractual Positions	11.53	7.90	8.70
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>1,091,718</b>	<b>1,735,461</b>	<b>1,807,822</b>
<b>02 Technical and Special Fees</b>	<b>343,369</b>	<b>396,147</b>	<b>362,138</b>
<b>03 Communications</b>	<b>14,655</b>	<b>16,230</b>	<b>16,240</b>
<b>04 Travel</b>	<b>100,893</b>	<b>104,000</b>	<b>110,800</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>48,010</b>	<b>82,931</b>	<b>83,979</b>
<b>08 Contractual Services</b>	<b>560,093</b>	<b>613,564</b>	<b>625,552</b>
<b>09 Supplies and Materials</b>	<b>26,699</b>	<b>22,825</b>	<b>28,125</b>
<b>10 Equipment - Replacement</b>	<b>12,768</b>	<b>4,300</b>	<b>2,400</b>
<b>11 Equipment - Additional</b>	<b>1,230</b>	<b>0</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>198,577</b>	<b>251,077</b>	<b>204,890</b>
Total Operating Expenses	<u>962,925</u>	<u>1,094,927</u>	<u>1,071,986</u>
Total Expenditure	<u>2,398,012</u>	<u>3,226,535</u>	<u>3,241,946</u>
Net General Fund Expenditure	174,134	175,366	175,070
Special Fund Expenditure	1,562,674	1,954,582	2,087,403
Federal Fund Expenditure	620,091	1,096,587	979,473
Reimbursable Fund Expenditure	41,113	0	0
Total Expenditure	<u>2,398,012</u>	<u>3,226,535</u>	<u>3,241,946</u>
<b>Special Fund Expenditure</b>			
L00304 Organic Certification	73,840	84,764	55,210
L00338 Grain Dealer's Licenses	7,798	7,708	3,589
L00339 Egg Fund	1,481,036	1,862,110	2,028,604
Total	<u>1,562,674</u>	<u>1,954,582</u>	<u>2,087,403</u>
<b>Federal Fund Expenditure</b>			
10.001 Agricultural Research Basic and Applied Research	127,400	0	0
10.162 Inspection Grading and Standardization	184,579	320,848	102,259
10.170 Specialty Crop Block Grant Program-Farm Bill	308,112	775,739	0

## Department of Agriculture

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### L00A12.03 Food Quality Assurance - Office of Marketing, Animal Industries and Consumer Services

93.103	Food and Drug Administration-Research	0	0	877,214
	Total	<u>620,091</u>	<u>1,096,587</u>	<u>979,473</u>
<b>Reimbursable Fund Expenditure</b>				
M00F06	MDH - Office of Preparedness and Response	41,113	0	0
	Total	<u>41,113</u>	<u>0</u>	<u>0</u>

## Department of Agriculture

### L00A12.04 Maryland Agricultural Statistics Services - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Maryland Agricultural Statistics Service (MASS) generates data necessary for effective production, marketing and economic activities related to agriculture. MASS is a field office of the United States Department of Agriculture (USDA), National Agricultural Statistics Services (NASS). Responsibility for the quinquennial census of agriculture programs, which provides comprehensive information about agriculture in the nation, was transferred from the Department of Commerce to USDA in 1997. NASS thereby assumed responsibility for the 1997 Census of Agriculture and subsequent censuses and special studies.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
03 Communications	35	6,000	6,000
07 Motor Vehicle Operation and Maintenance	282	700	700
08 Contractual Services	3	0	0
09 Supplies and Materials	0	2,500	2,500
Total Operating Expenses	320	9,200	9,200
Total Expenditure	320	9,200	9,200
Net General Fund Expenditure	320	9,200	9,200
Total Expenditure	320	9,200	9,200

## Department of Agriculture

### L00A12.05 Animal Health - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Agriculture Article authorizes the Secretary to conduct a wide variety of activities "to protect the health of the domestic animals of the State" including the creation of the position of State Veterinarian, whose duties are performed by the Chief of the Animal Health Program. The program's major activities are regulatory, emergency response and service oriented. They include health certification of animals imported to or exported from the State; licensing and/or inspection of livestock auctions, dealers, fairs, exhibitions, hatcheries, and farms by field staff; and operations at two veterinary diagnostic laboratories strategically located near the highest concentrations of livestock and poultry in the State to support agency field staff, the private veterinarian, and animal producers. Both laboratory and field programs receive administrative support from Headquarters. The Program participates in several State-Federal-Industry Cooperative Disease Eradication Programs audited by the United States Department of Agriculture (USDA). It also works closely with several units of the University of Maryland including the Virginia-Maryland Regional College of Veterinary Medicine, with other States, and with numerous local, regional, and national animal industry and animal health organizations.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	27.00	27.00	27.00
Number of Contractual Positions	6.15	4.20	4.45
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>2,403,541</b>	<b>2,543,417</b>	<b>2,661,752</b>
<b>02 Technical and Special Fees</b>	<b>250,194</b>	<b>137,776</b>	<b>127,547</b>
<b>03 Communications</b>	<b>20,046</b>	<b>25,800</b>	<b>25,600</b>
<b>04 Travel</b>	<b>16,076</b>	<b>16,050</b>	<b>15,400</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>20,368</b>	<b>43,309</b>	<b>42,229</b>
<b>08 Contractual Services</b>	<b>266,490</b>	<b>392,400</b>	<b>327,488</b>
<b>09 Supplies and Materials</b>	<b>297,721</b>	<b>356,700</b>	<b>329,570</b>
<b>10 Equipment - Replacement</b>	<b>131,239</b>	<b>14,000</b>	<b>47,900</b>
<b>11 Equipment - Additional</b>	<b>1,627</b>	<b>0</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>76,354</b>	<b>96,045</b>	<b>78,535</b>
Total Operating Expenses	829,921	944,304	866,722
Total Expenditure	<u>3,483,656</u>	<u>3,625,497</u>	<u>3,656,021</u>
Net General Fund Expenditure	2,372,466	2,561,999	2,534,729
Special Fund Expenditure	325,499	456,894	483,453
Federal Fund Expenditure	769,939	606,604	637,839
Reimbursable Fund Expenditure	15,752	0	0
Total Expenditure	<u>3,483,656</u>	<u>3,625,497</u>	<u>3,656,021</u>
<b>Special Fund Expenditure</b>			
L00313 Livestock License Fee	1,221	753	759
L00314 Laboratory Testing	324,278	456,141	482,694
Total	<u>325,499</u>	<u>456,894</u>	<u>483,453</u>
<b>Federal Fund Expenditure</b>			
10.025 Plant and Animal Disease, Pest Control and Animal Care	769,939	606,604	637,839
Total	<u>769,939</u>	<u>606,604</u>	<u>637,839</u>
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	15,752	0	0
Total	<u>15,752</u>	<u>0</u>	<u>0</u>

## Department of Agriculture

### L00A12.07 State Board of Veterinary Medical Examiners - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Board sets minimum standards by which veterinarians, registered veterinary technicians, and veterinary hospital owners shall comply through legislative and regulatory adoptions and amendments. The Board licenses and registers veterinarians annually, licenses veterinary hospitals annually and inspects veterinary hospitals biennially, registers veterinary technicians triennially, licenses animal control facilities annually, provides disciplinary information to other state veterinary boards and the public, and submits licensure verification to other state veterinary boards upon request. The Board investigates consumer complaints, initiates its own investigations, and determines whether disciplinary action shall be taken against veterinarians, registered veterinary technicians, and owners of veterinary hospitals and animal control facilities.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	5.60	5.60	5.70
Number of Contractual Positions	0.40	1.00	1.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>561,777</b>	<b>514,521</b>	<b>539,467</b>
<b>02 Technical and Special Fees</b>	<b>16,238</b>	<b>85,132</b>	<b>86,280</b>
<b>03 Communications</b>	<b>4,843</b>	<b>6,300</b>	<b>6,300</b>
<b>04 Travel</b>	<b>4,272</b>	<b>8,450</b>	<b>5,450</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>1,613</b>	<b>4,138</b>	<b>4,138</b>
<b>08 Contractual Services</b>	<b>80,250</b>	<b>90,425</b>	<b>90,425</b>
<b>09 Supplies and Materials</b>	<b>4,166</b>	<b>6,150</b>	<b>6,150</b>
<b>10 Equipment - Replacement</b>	<b>570</b>	<b>2,000</b>	<b>2,000</b>
<b>11 Equipment - Additional</b>	<b>1,175</b>	<b>0</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>20,520</b>	<b>102,347</b>	<b>102,347</b>
Total Operating Expenses	117,409	219,810	216,810
Total Expenditure	<u>695,424</u>	<u>819,463</u>	<u>842,557</u>
Special Fund Expenditure	695,424	819,463	842,557
Total Expenditure	<u>695,424</u>	<u>819,463</u>	<u>842,557</u>
<b>Special Fund Expenditure</b>			
L00315 Veterinarian Technical Testing Fees	5,238	14,423	14,586
L00342 Veterinary Registration and Hospital License Fees	690,186	805,040	827,971
Total	<u>695,424</u>	<u>819,463</u>	<u>842,557</u>



## Department of Agriculture

### L00A12.08 Maryland Horse Industry Board - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Board licenses and inspects equine riding facilities annually. The Board promotes the equine industry in Maryland; creates greater awareness of the economic impact of the equine industry in Maryland; and provides assistance to organizations that promote equestrian activities.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	2.00	2.00	2.00
	Number of Contractual Positions	1.00	1.00	1.00
01	Salaries, Wages and Fringe Benefits	160,952	162,577	165,563
02	Technical and Special Fees	53,263	32,295	53,965
03	Communications	542	1,374	1,374
04	Travel	28,642	10,000	10,000
07	Motor Vehicle Operation and Maintenance	1,740	2,340	2,340
08	Contractual Services	61,532	42,559	42,559
09	Supplies and Materials	963	1,250	1,250
10	Equipment - Replacement	0	1,500	1,500
12	Grants, Subsidies, and Contributions	29,832	30,000	30,000
13	Fixed Charges	2,106	30,530	30,530
	Total Operating Expenses	125,357	119,553	119,553
	Total Expenditure	339,572	314,425	339,081
	Special Fund Expenditure	304,663	314,425	339,081
	Federal Fund Expenditure	34,909	0	0
	Total Expenditure	339,572	314,425	339,081
<b>Special Fund Expenditure</b>				
L00393	Horse Industry Board Fund	304,663	314,425	339,081
	Total	304,663	314,425	339,081
<b>Federal Fund Expenditure</b>				
10.351	Rural Business Development Grant	34,909	0	0
	Total	34,909	0	0

## Department of Agriculture

### L00A12.10 Marketing and Agriculture Development - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Marketing Program assists Maryland farmers and other agricultural entrepreneurs to develop markets for their products. The Program provides market research, identifies marketing opportunities and provides a centralized source of business development information for farmers, small agribusinesses and large agriculture-related businesses. The program's outreach focuses on raising demand for local agriculture, thus increasing employment opportunities and helping to sustain agricultural communities throughout Maryland. The Marketing Program also promotes Federal crop insurance as a risk management tool and administers the United States Department of Agriculture (USDA) Certified Agricultural Mediation Program for Maryland to provide citizens with an effective, low-cost, rapid means of resolving disputes related to agricultural production. Marketing also serves as a platform for Maryland's companies to raise local and global concerns relating to trade and agricultural profitability. The Spay/Neuter program is intended to provide financial resources and information to low income dog and cat owners to help defray the cost to spay and neuter pets. The program manages a voucher and grant program to achieve the objective of decreasing the population of breeding cats and dogs residing in low income households.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	11.00	10.00	10.00
Number of Contractual Positions	0.20	0.00	0.00
01 Salaries, Wages and Fringe Benefits	961,140	890,365	990,224
02 Technical and Special Fees	6,487	0	0
03 Communications	4,256	10,875	7,727
04 Travel	52,439	51,315	39,315
07 Motor Vehicle Operation and Maintenance	2,971	3,114	3,114
08 Contractual Services	1,057,709	458,184	454,585
09 Supplies and Materials	12,934	29,391	28,087
12 Grants, Subsidies, and Contributions	3,530,247	12,511,886	2,286,886
13 Fixed Charges	25,202	7,017	10,417
Total Operating Expenses	4,685,758	13,071,782	2,830,131
Total Expenditure	5,653,385	13,962,147	3,820,355
Net General Fund Expenditure	2,268,589	934,754	1,031,582
Special Fund Expenditure	2,130,570	1,966,307	1,741,311
Federal Fund Expenditure	1,206,981	1,009,485	995,861
Federal Fund (COVID) Expenditure	0	10,000,000	0
Reimbursable Fund Expenditure	47,245	51,601	51,601
Total Expenditure	5,653,385	13,962,147	3,820,355
<b>Special Fund Expenditure</b>			
L00343 Farm Market Insurance Payments from Farmers	0	9,017	10,000
L00356 Seafood Marketing	146,569	202,938	170,000
L00370 Spay and Neuter Fund	898,933	904,022	951,311
L00381 Wine and Grape Promotion Fund	135,068	160,302	160,000
L00397 SUSTA	0	15,028	0
SWF305 Cigarette Restitution Fund	950,000	675,000	450,000
Total	2,130,570	1,966,307	1,741,311
<b>Federal Fund Expenditure</b>			
10.170 Specialty Crop Block Grant Program-Farm Bill	165,164	0	0
10.435 State Mediation Program	110,665	126,096	113,895

## Department of Agriculture

### L00A12.10 Marketing and Agriculture Development - Office of Marketing, Animal Industries and Consumer Services

10.458	Crop Insurance Education in Targeted States	326,966	326,595	326,096
10.572	WIC Farmer's Market Nutrition Program (FMNP)	392,914	345,649	345,048
10.576	Senior Farmer's Market Nutrition Program (SFMNP)	211,272	211,145	210,822
	Total	1,206,981	1,009,485	995,861
<b>Federal Fund (COVID) Expenditure</b>				
21.019	Coronavirus Relief Fund	0	10,000,000	0
	Total	0	10,000,000	0
<b>Reimbursable Fund Expenditure</b>				
M00F03	MDH - Prevention and Health Promotion Administration	22,245	26,601	26,601
R00A01	State Department of Education-Headquarters	25,000	25,000	25,000
	Total	47,245	51,601	51,601

## Department of Agriculture

### L00A12.11 Maryland Agricultural Fair Board - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

Maryland Agricultural Fair Board provides consumer education opportunities through administration of State special grant funds to the State's agricultural fairs and shows and youth activities that promote agriculture.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions		0.50	0.50	0.00
01	Salaries, Wages and Fringe Benefits	0	34,775	0
03	Communications	503	2,100	2,100
04	Travel	6,259	10,000	10,000
07	Motor Vehicle Operation and Maintenance	0	200	200
08	Contractual Services	0	5,000	5,000
09	Supplies and Materials	24	750	750
12	Grants, Subsidies, and Contributions	1,314,384	1,407,287	1,441,857
13	Fixed Charges	57	93	93
Total Operating Expenses		<u>1,321,227</u>	<u>1,425,430</u>	<u>1,460,000</u>
Total Expenditure		<u>1,321,227</u>	<u>1,460,205</u>	<u>1,460,000</u>
Special Fund Expenditure		<u>1,321,227</u>	<u>1,460,205</u>	<u>1,460,000</u>
Total Expenditure		<u>1,321,227</u>	<u>1,460,205</u>	<u>1,460,000</u>
<b>Special Fund Expenditure</b>				
L00300	Regular Share of Racing Revenue	<u>1,321,227</u>	<u>1,460,205</u>	<u>1,460,000</u>
Total		<u>1,321,227</u>	<u>1,460,205</u>	<u>1,460,000</u>

## Department of Agriculture

### L00A12.18 Rural Maryland Council - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Council is established as the State's rural development council that identifies and addresses issues and policies affecting the quality of life in rural Maryland. The Council administers the Maryland Agricultural Education and Rural Development Assistance Fund (MAERDAF) Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	0.00	3.00	3.00
Number of Contractual Positions	4.00	0.00	0.00
01 Salaries, Wages and Fringe Benefits	148,428	191,929	294,497
02 Technical and Special Fees	95,344	5,500	5,500
03 Communications	2,428	2,450	1,850
04 Travel	19,390	47,051	72,400
07 Motor Vehicle Operation and Maintenance	2,026	2,500	1,500
08 Contractual Services	106,815	74,700	66,366
09 Supplies and Materials	4,422	4,000	7,000
10 Equipment - Replacement	0	0	1,100
12 Grants, Subsidies, and Contributions	5,595,207	5,523,045	4,617,341
13 Fixed Charges	34,370	2,185	3,785
Total Operating Expenses	5,764,658	5,655,931	4,771,342
Total Expenditure	6,008,430	5,853,360	5,071,339
Net General Fund Expenditure	6,008,430	5,853,360	5,071,339
Total Expenditure	6,008,430	5,853,360	5,071,339

## Department of Agriculture

**L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund - Office of Marketing, Animal Industries and Consumer Services**

**Program Description**

The Maryland Agricultural Education and Rural Development Assistance Fund (MAERDAF) Program assists rural communities in meeting unmet needs relating to economic and community development and agricultural and forestry education.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	162,902	158,650	118,485
Total Operating Expenses	<u>162,902</u>	<u>158,650</u>	<u>118,485</u>
Total Expenditure	<u><u>162,902</u></u>	<u><u>158,650</u></u>	<u><u>118,485</u></u>
Net General Fund Expenditure	<u>162,902</u>	<u>158,650</u>	<u>118,485</u>
Total Expenditure	<u><u>162,902</u></u>	<u><u>158,650</u></u>	<u><u>118,485</u></u>

## Department of Agriculture

### L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation - Office of Marketing, Animal Industries and Consumer Services

#### Program Description

The Maryland Agricultural and Resource-Based Industry Development Corporation (MARBIDCO) is a quasi public corporation authorized to: 1) develop agricultural industries and markets; 2) support appropriate commercialization of agricultural process and technology; 3) assist with rural land preservation efforts; and 4) alleviate the shortage of nontraditional capital and credit available at affordable interest rates for investment in agriculture and resource-based businesses. MARBIDCO is governed by a 17-member Board of Directors which includes representation from appropriate state agencies, food and fiber producers and processors, commercial lenders, public finance experts, and economic development professionals. MARBIDCO is required to conduct its financial affairs in such a manner that it will be self-sufficient after 2022.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	5,375,000	5,106,250	5,235,000
Total Operating Expenses	5,375,000	5,106,250	5,235,000
Total Expenditure	<u>5,375,000</u>	<u>5,106,250</u>	<u>5,235,000</u>
Net General Fund Expenditure	5,375,000	5,106,250	5,235,000
Total Expenditure	<u>5,375,000</u>	<u>5,106,250</u>	<u>5,235,000</u>

## Department of Agriculture

### Summary of Office of Plant Industries and Pest Management

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	91.00	95.00	95.00
Number of Contractual Positions	34.40	46.07	49.37
Salaries, Wages and Fringe Benefits	7,264,721	7,554,214	7,536,049
Technical and Special Fees	1,162,380	1,386,935	1,408,039
Operating Expenses	2,590,420	3,516,936	3,394,427
Net General Fund Expenditure	4,483,514	4,259,712	4,114,069
Special Fund Expenditure	5,418,446	6,549,571	6,508,102
Federal Fund Expenditure	1,048,865	1,579,586	1,666,344
Reimbursable Fund Expenditure	66,696	69,216	50,000
Total Expenditure	11,017,521	12,458,085	12,338,515



## Department of Agriculture

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### L00A14.01 Office of the Assistant Secretary - Office of Plant Industries and Pest Management

#### Program Description

This office supervises all aspects of regulatory, service, and educational programs relating to plants, plant pests, pest management and pesticides.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	263,907	241,168	232,552
03 Communications	585	0	0
04 Travel	2,756	0	0
13 Fixed Charges	228	370	370
Total Operating Expenses	3,569	370	370
Total Expenditure	267,476	241,538	232,922
Net General Fund Expenditure	267,476	241,538	232,922
Total Expenditure	267,476	241,538	232,922

## Department of Agriculture

### L00A14.02 Forest Pest Management - Office of Plant Industries and Pest Management

#### Program Description

The program is the lead agency for forest pest management for the State of Maryland. Primary program responsibilities include detecting, monitoring and assessing forest insect and disease situations relevant to the diverse forest and landscape tree resources of Maryland. Likewise, training and educational programs are conducted for other State and local agencies and citizen groups. Furthermore, this program is responsible for protecting forest and landscape trees from severe insect infestations, particularly gypsy moth. Pest management actions are undertaken in accordance with Maryland's Plant Disease Control Law. This program has proactively conducted a cooperative gypsy moth suppression program since 1982. There are five Regional Field Offices located in Forest Hill, Cheltenham, Cumberland, Easton and Frederick.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	10.00	10.00	10.00
	Number of Contractual Positions	2.70	4.00	3.30
01	Salaries, Wages and Fringe Benefits	880,348	855,795	878,467
02	Technical and Special Fees	94,716	131,296	113,674
03	Communications	7,739	15,245	15,245
04	Travel	19,143	34,000	34,000
07	Motor Vehicle Operation and Maintenance	47,417	112,067	93,153
08	Contractual Services	16,711	83,000	70,200
09	Supplies and Materials	25,970	70,300	54,210
10	Equipment - Replacement	2,900	8,200	5,700
13	Fixed Charges	43,908	44,026	61,525
	Total Operating Expenses	163,788	366,838	334,033
	Total Expenditure	1,138,852	1,353,929	1,326,174
	Net General Fund Expenditure	851,295	928,469	895,588
	Special Fund Expenditure	74,234	137,243	127,507
	Federal Fund Expenditure	212,250	288,217	303,079
	Reimbursable Fund Expenditure	1,073	0	0
	Total Expenditure	1,138,852	1,353,929	1,326,174
<b>Special Fund Expenditure</b>				
L00322	County and Other Participation	74,234	137,243	127,507
	Total	74,234	137,243	127,507
<b>Federal Fund Expenditure</b>				
10.025	Plant and Animal Disease, Pest Control and Animal Care	0	957	47,622
10.664	Cooperative Forestry Assistance	212,250	287,260	255,457
	Total	212,250	288,217	303,079
<b>Reimbursable Fund Expenditure</b>				
M00F06	MDH - Office of Preparedness and Response	1,073	0	0
	Total	1,073	0	0

## Department of Agriculture

### L00A14.03 Mosquito Control - Office of Plant Industries and Pest Management

#### Program Description

This program is responsible for administering and implementing mosquito control services throughout Maryland. Mosquitoes are vectors of disease, and noxious pests which decrease the quality of life and can depress real estate value and local economies based on outdoor tourism. The Maryland Department of Agriculture (MDA) has cooperative mosquito control agreements with 22 Maryland counties and 10 municipalities. Program activities include mosquito-borne disease surveillance, mosquito surveillance, biological control, ground and aerial application of insecticides, source reduction and public education.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	16.00	16.00	16.00
Number of Contractual Positions	21.00	25.90	25.90
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>1,213,197</b>	<b>1,235,081</b>	<b>1,259,539</b>
<b>02 Technical and Special Fees</b>	<b>737,043</b>	<b>744,178</b>	<b>653,475</b>
<b>03 Communications</b>	<b>20,993</b>	<b>13,512</b>	<b>13,512</b>
<b>04 Travel</b>	<b>4,530</b>	<b>10,240</b>	<b>883</b>
<b>06 Fuel and Utilities</b>	<b>13,067</b>	<b>10,070</b>	<b>10,070</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>735,365</b>	<b>526,877</b>	<b>507,667</b>
<b>08 Contractual Services</b>	<b>28,814</b>	<b>39,646</b>	<b>39,646</b>
<b>09 Supplies and Materials</b>	<b>259,095</b>	<b>362,865</b>	<b>371,122</b>
<b>10 Equipment - Replacement</b>	<b>27,434</b>	<b>46,355</b>	<b>46,355</b>
<b>13 Fixed Charges</b>	<b>43,602</b>	<b>39,553</b>	<b>41,344</b>
Total Operating Expenses	<u>1,132,900</u>	<u>1,049,118</u>	<u>1,030,599</u>
Total Expenditure	<u>3,083,140</u>	<u>3,028,377</u>	<u>2,943,613</u>
Net General Fund Expenditure	1,379,426	1,167,974	1,089,807
Special Fund Expenditure	1,689,954	1,860,403	1,853,806
Reimbursable Fund Expenditure	13,760	0	0
Total Expenditure	<u>3,083,140</u>	<u>3,028,377</u>	<u>2,943,613</u>
<b>Special Fund Expenditure</b>			
L00322 County and Other Participation	<u>1,689,954</u>	<u>1,860,403</u>	<u>1,853,806</u>
Total	<u>1,689,954</u>	<u>1,860,403</u>	<u>1,853,806</u>
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	<u>13,760</u>	<u>0</u>	<u>0</u>
Total	<u>13,760</u>	<u>0</u>	<u>0</u>

## Department of Agriculture

### L00A14.04 Pesticide Regulation - Office of Plant Industries and Pest Management

#### Program Description

This program is responsible for regulating the use, sale, storage and disposal of pesticides, and for licensing businesses and public agencies and certifying applicators engaged in private and commercial application of pesticides. Program activities include training applicators, conducting certification exam sessions, inspecting businesses, conducting consumer complaint and pesticide incident investigations, providing technical assistance, developing integrated pest management programs for public schools, and conducting programs that protect farm workers, ground water, and endangered species.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	13.00	13.00	13.00
	Number of Contractual Positions	0.00	1.00	1.00
01	Salaries, Wages and Fringe Benefits	793,855	975,765	950,777
02	Technical and Special Fees	0	28,989	29,064
03	Communications	16,100	19,130	19,130
04	Travel	3,180	21,030	10,200
07	Motor Vehicle Operation and Maintenance	62,193	48,797	48,797
08	Contractual Services	50,660	76,975	87,805
09	Supplies and Materials	8,248	21,100	21,100
10	Equipment - Replacement	0	2,500	2,500
11	Equipment - Additional	0	2,500	2,500
13	Fixed Charges	5,659	9,412	5,320
	Total Operating Expenses	146,040	201,444	197,352
	Total Expenditure	939,895	1,206,198	1,177,193
	Special Fund Expenditure	604,503	852,910	841,852
	Federal Fund Expenditure	335,392	353,288	335,341
	Total Expenditure	939,895	1,206,198	1,177,193
<b>Special Fund Expenditure</b>				
L00318	License and Registration Fees	604,503	852,910	841,852
	Total	604,503	852,910	841,852
<b>Federal Fund Expenditure</b>				
66.605	Performance Partnership Grants	335,392	353,288	335,341
	Total	335,392	353,288	335,341

## Department of Agriculture

### L00A14.05 Plant Protection and Weed Management - Office of Plant Industries and Pest Management

#### Program Description

This section administers programs related to nursery inspection, plant pest surveys, plant protection and quarantine, integrated pest management, noxious weed control, biological control of insects and weeds, nuisance bird control, plant certification, inspection and registration of honey bee colonies, and implementation of the Interstate Pest Control Compact. Personnel in this section serve as the State's authorities on plant pests and agricultural quarantines, and provide liaison for the Department with other State and Federal regulatory officials.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	13.00	15.00	15.00
Number of Contractual Positions	9.70	15.17	19.17
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>1,117,716</b>	<b>1,256,145</b>	<b>1,210,823</b>
<b>02 Technical and Special Fees</b>	<b>283,335</b>	<b>482,472</b>	<b>611,826</b>
<b>03 Communications</b>	<b>21,025</b>	<b>26,388</b>	<b>40,912</b>
<b>04 Travel</b>	<b>23,564</b>	<b>49,757</b>	<b>17,000</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>105,163</b>	<b>242,573</b>	<b>198,346</b>
<b>08 Contractual Services</b>	<b>63,388</b>	<b>122,706</b>	<b>126,867</b>
<b>09 Supplies and Materials</b>	<b>28,930</b>	<b>111,446</b>	<b>110,300</b>
<b>10 Equipment - Replacement</b>	<b>3,339</b>	<b>10,000</b>	<b>5,500</b>
<b>11 Equipment - Additional</b>	<b>0</b>	<b>6,500</b>	<b>10,000</b>
<b>13 Fixed Charges</b>	<b>48,498</b>	<b>24,323</b>	<b>28,890</b>
Total Operating Expenses	<u>293,907</u>	<u>593,693</u>	<u>537,815</u>
Total Expenditure	<u>1,694,958</u>	<u>2,332,310</u>	<u>2,360,464</u>
Net General Fund Expenditure	1,136,456	1,143,335	1,099,933
Special Fund Expenditure	75,569	264,501	265,076
Federal Fund Expenditure	432,650	855,258	945,455
Reimbursable Fund Expenditure	<u>50,283</u>	<u>69,216</u>	<u>50,000</u>
Total Expenditure	<u>1,694,958</u>	<u>2,332,310</u>	<u>2,360,464</u>
<b>Special Fund Expenditure</b>			
L00319 Plant Protection Licenses and Permits	15,274	205,279	200,335
L00320 Nursery Inspection and Virus Indexing Fees	59,261	58,206	52,335
L00321 Apiary Enhancement Fund	1,034	1,016	12,406
Total	<u>75,569</u>	<u>264,501</u>	<u>265,076</u>
<b>Federal Fund Expenditure</b>			
10.025 Plant and Animal Disease, Pest Control and Animal Care	432,650	855,258	945,455
Total	<u>432,650</u>	<u>855,258</u>	<u>945,455</u>
<b>Reimbursable Fund Expenditure</b>			
J00B01 State Highway Administration	49,718	69,216	50,000
M00F06 MDH - Office of Preparedness and Response	565	0	0
Total	<u>50,283</u>	<u>69,216</u>	<u>50,000</u>

## Department of Agriculture

### L00A14.06 Turf and Seed - Office of Plant Industries and Pest Management

#### Program Description

This program conducts regulatory activities to ensure that seed and sod marketed in the State are labeled in accordance with the Maryland Seed Law and the Maryland Turf Grass Law. The program also performs services to assure the availability of sufficient quantities of certified turf and seed. It directs and conducts certification programs by which turf and seed are produced to meet standards of purity, variety, germination and other quality factors. The seed testing laboratory supports these functions and provides seed testing services for farmers, seed dealers, and participants in the Maryland Agricultural Cost Share Cover Crop Program.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	13.00	14.00	14.00
01 Salaries, Wages and Fringe Benefits	940,774	994,610	1,003,536
03 Communications	5,010	6,825	7,825
04 Travel	471	201	1,050
07 Motor Vehicle Operation and Maintenance	32,976	29,688	31,188
08 Contractual Services	9,405	38,900	38,900
09 Supplies and Materials	12,512	20,350	20,601
10 Equipment - Replacement	1,777	11,150	11,650
13 Fixed Charges	3,472	4,740	4,740
Total Operating Expenses	<u>65,623</u>	<u>111,854</u>	<u>115,954</u>
Total Expenditure	<u>1,006,397</u>	<u>1,106,464</u>	<u>1,119,490</u>
Net General Fund Expenditure	764,779	778,396	795,819
Special Fund Expenditure	240,038	328,068	323,671
Reimbursable Fund Expenditure	1,580	0	0
Total Expenditure	<u>1,006,397</u>	<u>1,106,464</u>	<u>1,119,490</u>
<b>Special Fund Expenditure</b>			
L00323 Seedman's Permit	19,938	31,103	30,265
L00324 Seed and Turf Testing	220,100	296,965	293,406
Total	<u>240,038</u>	<u>328,068</u>	<u>323,671</u>
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	1,580	0	0
Total	<u>1,580</u>	<u>0</u>	<u>0</u>

## Department of Agriculture

### L00A14.09 State Chemist - Office of Plant Industries and Pest Management

#### Program Description

The State Chemist program administers laws requiring the registration of products, examination of labels, and chemical analysis of pesticides, commercial fertilizers, feeds, pet foods, compost, soil conditioners and liming materials sold in the State to determine if they conform to established legal standards governing quality, safety and labeling.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	24.00	25.00	25.00
	Number of Contractual Positions	1.00	0.00	0.00
01	Salaries, Wages and Fringe Benefits	2,054,924	1,995,650	2,000,355
02	Technical and Special Fees	47,286	0	0
03	Communications	6,652	14,952	14,828
04	Travel	11,648	27,000	12,500
07	Motor Vehicle Operation and Maintenance	8,632	42,223	12,547
08	Contractual Services	255,947	525,925	536,064
09	Supplies and Materials	171,850	186,404	194,900
10	Equipment - Replacement	52,547	105,300	115,000
13	Fixed Charges	219,246	291,815	292,465
	Total Operating Expenses	726,522	1,193,619	1,178,304
	Total Expenditure	2,828,732	3,189,269	3,178,659
	Net General Fund Expenditure	53,578	0	0
	Special Fund Expenditure	2,706,581	3,106,446	3,096,190
	Federal Fund Expenditure	68,573	82,823	82,469
	Total Expenditure	2,828,732	3,189,269	3,178,659
<b>Special Fund Expenditure</b>				
L00362	Registration and Inspection Fees	2,706,581	3,106,446	3,096,190
	Total	2,706,581	3,106,446	3,096,190
<b>Federal Fund Expenditure</b>				
10.163	Market Protection and Promotion	68,573	82,823	82,469
	Total	68,573	82,823	82,469

## Department of Agriculture

### L00A14.10 Nuisance Insects - Office of Plant Industries and Pest Management

#### Program Description

This program is responsible for administering and implementing nuisance insect control services throughout Maryland, in cooperation with the local governments. Nuisance insect populations are controlled through aerial application of insecticides.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
08 Contractual Services	58,071	0	0
Total Operating Expenses	<u>58,071</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>58,071</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Net General Fund Expenditure	30,504	0	0
Special Fund Expenditure	<u>27,567</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>58,071</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
<b>Special Fund Expenditure</b>			
L00322 County and Other Participation	<u>27,567</u>	<u>0</u>	<u>0</u>
Total	<u><u>27,567</u></u>	<u><u>0</u></u>	<u><u>0</u></u>



## Department of Agriculture

### Summary of Office of Resource Conservation

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	168.50	182.50	182.50
Number of Contractual Positions	3.13	4.00	4.00
Salaries, Wages and Fringe Benefits	10,682,332	14,287,838	14,723,018
Technical and Special Fees	86,268	179,655	164,614
Operating Expenses	45,037,804	37,720,630	38,098,311
Net General Fund Expenditure	11,946,627	11,958,186	12,072,230
Special Fund Expenditure	19,072,346	15,652,894	15,666,611
Federal Fund Expenditure	1,330,863	2,661,526	3,012,152
Reimbursable Fund Expenditure	23,456,568	21,915,517	22,234,950
Total Expenditure	55,806,404	52,188,123	52,985,943

## Department of Agriculture

### L00A15.01 Office of the Assistant Secretary - Office of Resource Conservation

#### Program Description

This office provides direction to the following programs: Program Planning and Development, Resource Conservation Operations, Resource Conservation Grants Program, Nutrient Management, and Watershed Implementation.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	247,096	219,071	218,628
03 Communications	891	1,435	1,435
04 Travel	4,538	4,250	4,250
07 Motor Vehicle Operation and Maintenance	0	100	100
08 Contractual Services	153	250	250
09 Supplies and Materials	311	550	550
13 Fixed Charges	3,228	3,370	3,370
Total Operating Expenses	9,121	9,955	9,955
Total Expenditure	256,217	229,026	228,583
Net General Fund Expenditure	256,217	229,026	228,583
Total Expenditure	256,217	229,026	228,583

## Department of Agriculture

### L00A15.02 Program Planning and Development - Office of Resource Conservation

#### Program Description

The State Soil Conservation Committee serves as an advisory committee to the Secretary of Agriculture on matters pertaining to agricultural soil conservation and water quality. It is charged with the appointment of four of five supervisors to each of Maryland's Soil Conservation Districts (SCDs); coordination of SCD programs; provision and exchange of information between SCDs; and acting as a forum for SCDs to address mutual goals, resolve conflicts and coordinate programs with local, State and Federal agricultural and natural resource agencies working in Maryland. The Information and Education Program provides unit-wide support to the Office of Resource Conservation, promoting technical and financial assistance programs, producing and distributing educational and informational materials, and acting as a public relations liaison with the agricultural community and general public to disseminate information and respond to information requests.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	0.58	1.00	1.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>393,911</b>	<b>396,666</b>	<b>397,066</b>
<b>02 Technical and Special Fees</b>	<b>14,735</b>	<b>39,562</b>	<b>39,873</b>
<b>03 Communications</b>	<b>1,680</b>	<b>3,220</b>	<b>3,220</b>
<b>04 Travel</b>	<b>8,028</b>	<b>12,382</b>	<b>11,600</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>309</b>	<b>250</b>	<b>250</b>
<b>08 Contractual Services</b>	<b>18,074</b>	<b>238,020</b>	<b>224,439</b>
<b>09 Supplies and Materials</b>	<b>2,518</b>	<b>4,975</b>	<b>3,275</b>
<b>10 Equipment - Replacement</b>	<b>0</b>	<b>2,000</b>	<b>1,830</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>6,344,012</b>	<b>1,215,600</b>	<b>2,514,500</b>
<b>13 Fixed Charges</b>	<b>50,571</b>	<b>2,240</b>	<b>1,740</b>
Total Operating Expenses	<u>6,425,192</u>	<u>1,478,687</u>	<u>2,760,854</u>
Total Expenditure	<u>6,833,838</u>	<u>1,914,915</u>	<u>3,197,793</u>
Net General Fund Expenditure	360,722	355,222	336,659
Special Fund Expenditure	4,756,966	392,012	392,323
Federal Fund Expenditure	0	1,050,000	1,050,000
Reimbursable Fund Expenditure	1,716,150	117,681	1,418,811
Total Expenditure	<u>6,833,838</u>	<u>1,914,915</u>	<u>3,197,793</u>
<b>Special Fund Expenditure</b>			
L00364 Private Grants	239,587	392,012	392,323
SWF330 Strategic Energy Investment Fund - Other	4,517,379	0	0
Total	<u>4,756,966</u>	<u>392,012</u>	<u>392,323</u>
<b>Federal Fund Expenditure</b>			
10.932 Regional Conservation Partnership Program	0	1,050,000	1,050,000
Total	<u>0</u>	<u>1,050,000</u>	<u>1,050,000</u>
<b>Reimbursable Fund Expenditure</b>			
K00A14 DNR - Chesapeake and Coastal Service	1,715,864	117,681	1,418,811
M00F06 MDH - Office of Preparedness and Response	286	0	0
Total	<u>1,716,150</u>	<u>117,681</u>	<u>1,418,811</u>

## Department of Agriculture

### L00A15.03 Resource Conservation Operations - Office of Resource Conservation

#### Program Description

This program provides financial and technical assistance as well as staffing support to the State's 24 soil conservation districts in their promotion of soil and water quality programs at the local level.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	131.50	141.00	141.00
Number of Contractual Positions	1.50	0.00	0.00
01 Salaries, Wages and Fringe Benefits	7,450,750	10,666,946	10,992,281
02 Technical and Special Fees	44,652	0	0
03 Communications	19,936	36,964	39,837
04 Travel	16,358	31,036	20,300
07 Motor Vehicle Operation and Maintenance	623,462	332,654	184,751
08 Contractual Services	127,503	344,086	315,101
09 Supplies and Materials	14,307	130,366	58,366
10 Equipment - Replacement	10,638	101,600	71,600
11 Equipment - Additional	710	0	0
12 Grants, Subsidies, and Contributions	2,352,809	973,742	1,212,094
13 Fixed Charges	912,762	16,835	16,835
Total Operating Expenses	4,078,485	1,967,283	1,918,884
Total Expenditure	11,573,887	12,634,229	12,911,165
Net General Fund Expenditure	8,283,596	8,183,767	8,318,165
Reimbursable Fund Expenditure	3,290,291	4,450,462	4,593,000
Total Expenditure	11,573,887	12,634,229	12,911,165
<b>Reimbursable Fund Expenditure</b>			
K00A14 DNR - Chesapeake and Coastal Service	3,290,000	4,450,462	4,593,000
M00F06 MDH - Office of Preparedness and Response	291	0	0
Total	3,290,291	4,450,462	4,593,000

## Department of Agriculture

### L00A15.04 Resource Conservation Grants - Office of Resource Conservation

#### Program Description

The Conservation Grants Program includes the Maryland Agricultural Water Quality Cost-Share (MACS) Program. The MACS program provides cost-share grants to farmers installing Best Management Practices (BMPs) on agricultural land to control erosion and manage animal waste while improving water quality. The Water Quality Improvement Act of 1998 provides funds for two additional cost-share programs: the Manure Transport Program and the Nutrient Management Cost Share Program. The Manure Transport Program provides grants for the transportation and handling of manure from farms with excess manure or potential nutrient problems. The Nutrient Management Cost Share Program provides grants to farmers who want their nutrient management plans developed by a nongovernmental consultant. The Chesapeake Bay Restoration Fund funds the Cover Crop Program which provides grants to farmers for planting cover crops in the fall to control soil erosion and absorb unused nitrogen and phosphorus remaining in the soil.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	1.00	0.00	1.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>691,708</b>	<b>767,614</b>	<b>772,949</b>
<b>02 Technical and Special Fees</b>	<b>25,265</b>	<b>0</b>	<b>29,789</b>
<b>03 Communications</b>	<b>5,575</b>	<b>11,037</b>	<b>10,557</b>
<b>04 Travel</b>	<b>1,327</b>	<b>4,824</b>	<b>4,824</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>0</b>	<b>750</b>	<b>750</b>
<b>08 Contractual Services</b>	<b>139,602</b>	<b>190,560</b>	<b>194,606</b>
<b>09 Supplies and Materials</b>	<b>8,235</b>	<b>19,375</b>	<b>9,364</b>
<b>10 Equipment - Replacement</b>	<b>853</b>	<b>1,950</b>	<b>1,950</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>32,602,095</b>	<b>31,496,068</b>	<b>30,275,306</b>
<b>13 Fixed Charges</b>	<b>1,140</b>	<b>1,708</b>	<b>1,708</b>
Total Operating Expenses	<u>32,758,827</u>	<u>31,726,272</u>	<u>30,499,065</u>
Total Expenditure	<u>33,475,800</u>	<u>32,493,886</u>	<u>31,301,803</u>
Net General Fund Expenditure	973,481	887,209	859,505
Special Fund Expenditure	14,285,886	15,076,572	15,082,109
Reimbursable Fund Expenditure	<u>18,216,433</u>	<u>16,530,105</u>	<u>15,360,189</u>
Total Expenditure	<u>33,475,800</u>	<u>32,493,886</u>	<u>31,301,803</u>
<b>Special Fund Expenditure</b>			
L00371 Poultry Litter Transportation Fund	456,196	527,317	582,720
SWF309 Chesapeake Bay Restoration Fund	<u>13,829,690</u>	<u>14,549,255</u>	<u>14,499,389</u>
Total	<u>14,285,886</u>	<u>15,076,572</u>	<u>15,082,109</u>
<b>Reimbursable Fund Expenditure</b>			
K00A14 DNR - Chesapeake and Coastal Service	18,216,410	16,530,105	15,360,189
M00F06 MDH - Office of Preparedness and Response	<u>23</u>	<u>0</u>	<u>0</u>
Total	<u>18,216,433</u>	<u>16,530,105</u>	<u>15,360,189</u>

## Department of Agriculture

### L00A15.06 Nutrient Management - Office of Resource Conservation

#### Program Description

This program develops nutrient management plans and administers the Turf Grass Nutrient Management program. It also trains, certifies, and licenses nutrient management consultants. Nutrient management law and regulations are focused on the development of nutrient management plans by certified consultants and the management of nutrient sources and implementation of plans by farmers. The program is responsible for implementation of nutrient management and enforcement of the law. It also provides support to the University of Maryland Cooperative Extension (MCE) to administer the development of plans by the consultants in the public sector and educational programs. Cost-share incentives are also provided for development of plans by the private sector. Education and outreach are key elements in the program's strategy plan and its efficient implementation. The program provides educational and certification programs for farmers and consultants, conducts site visits and inspects the development of plans by consultants and the implementation of plans and application of nutrients by operators; and tracks, evaluates and prepares annual progress reports on program implementation to the Governor and General Assembly.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	15.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	1,376,038	1,304,928	1,372,092
03 Communications	20,586	28,129	34,222
04 Travel	4,736	7,100	7,100
07 Motor Vehicle Operation and Maintenance	40,745	25,482	25,462
08 Contractual Services	1,616,234	1,957,421	2,099,271
09 Supplies and Materials	6,243	215,540	119,420
10 Equipment - Replacement	0	5,100	9,582
13 Fixed Charges	10,962	21,187	2,775
Total Operating Expenses	1,699,506	2,259,959	2,297,832
Total Expenditure	3,075,544	3,564,887	3,669,924
Net General Fund Expenditure	1,674,969	1,566,630	1,616,793
Special Fund Expenditure	29,494	184,310	192,179
Federal Fund Expenditure	1,197,043	1,292,577	1,295,002
Reimbursable Fund Expenditure	174,038	521,370	565,950
Total Expenditure	3,075,544	3,564,887	3,669,924
<b>Special Fund Expenditure</b>			
L00380 Urban Nutrient Management Fees	29,494	184,310	192,179
Total	29,494	184,310	192,179
<b>Federal Fund Expenditure</b>			
10.912 Environmental Quality Incentives Program	0	1,286,530	0
66.466 Chesapeake Bay Program	1,197,043	6,047	1,295,002
Total	1,197,043	1,292,577	1,295,002
<b>Reimbursable Fund Expenditure</b>			
K00A14 DNR - Chesapeake and Coastal Service	174,038	0	565,950
U00A05 MDE - Science Services Administration	0	521,370	0
Total	174,038	521,370	565,950

## Department of Agriculture

### L00A15.07 Watershed Implementation - Office of Resource Conservation

#### Program Description

The Watershed Implementation Program provides direction and leadership in developing and evaluating the agricultural sector's strategy in achieving the implementation program as required by the Chesapeake Bay Agreement. The program also provides oversight and management of Maryland's Certainty and Nutrient Trading programs. The Maryland Certainty Program offers certainty that Maryland's agricultural operations are actually reducing pollution on their farms and also gives those operations certainty once they meet all water quality standards. The Maryland Nutrient Management Trading Program provides a public marketplace for buying and selling of nutrient (nitrogen and phosphorous) credits. The purpose of the program ranges from being able to offset new or increased discharges to establishing incentives for reductions from all sources within a watershed and achieving greater environmental benefits than through existing regulatory programs. In addition, the Watershed Implementation Program reviews and evaluates emerging technologies for potential environmental benefits through research and/or special grant funding projects in collaboration with various research and academic institutions.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	7.00	11.50	11.50
Number of Contractual Positions	0.05	3.00	2.00
01 Salaries, Wages and Fringe Benefits	522,829	932,613	970,002
02 Technical and Special Fees	1,616	140,093	94,952
03 Communications	7,503	5,806	8,166
04 Travel	2,205	11,268	18,460
07 Motor Vehicle Operation and Maintenance	424	80,769	34,393
08 Contractual Services	54,631	151,000	167,287
09 Supplies and Materials	1,226	15,285	19,969
10 Equipment - Replacement	0	8,900	7,500
12 Grants, Subsidies, and Contributions	0	0	350,000
13 Fixed Charges	684	5,446	5,946
Total Operating Expenses	66,673	278,474	611,721
Total Expenditure	591,118	1,351,180	1,676,675
Net General Fund Expenditure	397,642	736,332	712,525
Federal Fund Expenditure	133,820	318,949	667,150
Reimbursable Fund Expenditure	59,656	295,899	297,000
Total Expenditure	591,118	1,351,180	1,676,675
<b>Federal Fund Expenditure</b>			
66.466 Chesapeake Bay Program	133,820	318,949	667,150
Total	133,820	318,949	667,150
<b>Reimbursable Fund Expenditure</b>			
K00A14 DNR - Chesapeake and Coastal Service	59,656	295,899	297,000
Total	59,656	295,899	297,000

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>L00 - Department of Agriculture</b>						
<b>L00A11 - Office of the Secretary</b>						
<b>L00A1101 - Executive Direction</b>						
Administrator III	1.00	25,917	0.00	0	0.00	0
Administrator V	0.00	46,391	1.00	85,139	1.00	85,139
Asst Attorney General VI	1.00	60,708	0.00	0	0.00	0
Asst Attorney General VIII	0.00	0	1.00	78,503	1.00	119,027
Dep Secy Dept Agriculture	1.00	119,570	1.00	126,101	1.00	126,097
Designated Admin Mgr III	1.00	71,200	1.00	75,088	1.00	79,493
Exec Assoc II	1.00	50,577	1.00	56,982	1.00	56,982
Exec Assoc III	1.00	62,591	1.00	68,665	1.00	68,665
Management Assoc OAG	1.00	25,820	1.00	50,191	1.00	43,402
Principal Counsel	1.00	113,529	1.00	124,648	1.00	124,648
Pub Affairs Officer II	1.00	54,032	1.00	56,982	1.00	56,982
Secy Dept Agriculture	1.00	145,099	1.00	153,025	1.00	153,019
<b>Total L00A1101</b>	<b>10.00</b>	<b>775,434</b>	<b>10.00</b>	<b>875,324</b>	<b>10.00</b>	<b>913,454</b>
<b>L00A1102 - Administrative Services</b>						
Accountant II	1.00	54,031	1.00	56,982	1.00	56,982
Accountant Supervisor I	1.00	29,429	1.00	68,665	1.00	68,665
Agency Budget Spec II	0.00	0	1.00	44,106	1.00	61,462
Agency Budget Spec Lead	1.00	0	0.00	0	0.00	0
Designated Admin Mgr III	1.00	87,744	1.00	92,534	1.00	92,534
Exec Assoc I	1.00	47,083	1.00	49,654	1.00	49,654
Exec V	1.00	99,100	1.00	104,514	1.00	104,509
Fiscal Accounts Clerk II	2.00	72,487	2.00	73,510	2.00	81,971
Fiscal Accounts Clerk Manager	1.00	0	1.00	41,464	1.00	51,515
Fiscal Accounts Clerk Supervisor	1.00	48,107	1.00	50,730	1.00	50,730
Fiscal Accounts Technician II	1.00	39,048	1.00	47,178	1.00	47,178
Fiscal Services Admin III	1.00	70,679	1.00	80,385	0.00	0
Fiscal Services Admin IV	0.00	0	0.00	0	1.00	103,661
HR Administrator I	1.00	73,943	1.00	80,641	0.00	0
HR Administrator II	0.00	0	0.00	0	1.00	86,078
HR Administrator III	1.00	87,054	1.00	91,806	0.00	0
HR Administrator IV	0.00	0	0.00	0	1.00	103,661
HR Officer II	1.00	0	0.00	0	0.00	0
HR Officer III	1.00	75,855	1.00	79,996	1.00	71,333
Personnel Associate II	1.00	22,240	0.00	0	0.00	0
Personnel Associate III	0.00	26,420	1.00	49,314	1.00	51,162
<b>Total L00A1102</b>	<b>17.00</b>	<b>833,220</b>	<b>16.00</b>	<b>1,011,479</b>	<b>16.00</b>	<b>1,081,095</b>
<b>L00A1103 - Central Services</b>						
Admin Officer II	0.00	27,480	1.00	44,551	1.00	44,551
Administrator I	1.00	0	0.00	0	0.00	0
Administrator II	1.00	74,419	1.00	78,483	1.00	49,971
Automotive Services Specialist	1.00	39,783	1.00	41,539	1.00	44,665
Automotive Services Supv	1.00	53,773	1.00	56,709	1.00	56,709
Fiscal Accounts Clerk II	1.00	43,695	1.00	45,624	1.00	45,624
Maint Chief III Non Lic	1.00	43,070	1.00	48,015	1.00	53,613
Office Clerk II	1.00	28,443	1.00	29,841	1.00	26,929
Services Supervisor II	1.00	49,530	1.00	52,235	1.00	52,235
<b>Total L00A1103</b>	<b>8.00</b>	<b>360,193</b>	<b>8.00</b>	<b>396,997</b>	<b>8.00</b>	<b>374,297</b>



### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>L00A1104 - Maryland Agricultural Commission</b>						
Admin Officer III	2.00	41,845	1.00	44,106	1.00	44,106
<b>Total L00A1104</b>	<b>2.00</b>	<b>41,845</b>	<b>1.00</b>	<b>44,106</b>	<b>1.00</b>	<b>44,106</b>
<b>L00A1105 - Maryland Agricultural Land Preservation Foundation</b>						
Admin Officer II	0.00	53,990	1.00	58,715	1.00	58,715
Admin Officer III	1.00	55,063	1.00	58,069	1.00	58,069
Admin Spec III	1.00	1,411	0.00	0	0.00	0
Administrator II	2.50	119,537	3.50	209,412	3.50	209,412
Administrator III	1.00	587	0.00	0	0.00	0
Asst Attorney General VI	1.00	99,088	1.00	104,497	1.00	100,603
Prgm Mgr IV	1.00	81,391	1.00	95,043	1.00	86,486
<b>Total L00A1105</b>	<b>7.50</b>	<b>411,067</b>	<b>7.50</b>	<b>525,736</b>	<b>7.50</b>	<b>513,285</b>
<b>Total L00A11-Office of the Secretary</b>	<b>44.50</b>	<b>2,421,759</b>	<b>42.50</b>	<b>2,853,642</b>	<b>42.50</b>	<b>2,926,237</b>
<b>L00A12 - Office of Marketing, Animal Industries and Consumer Services</b>						
<b>L00A1201 - Office of the Assistant Secretary</b>						
Administrator II	0.00	32,471	1.00	68,665	1.00	49,971
Exec Assoc III	1.00	0	0.00	0	0.00	0
Exec V	1.00	95,410	1.00	100,621	1.00	100,618
<b>Total L00A1201</b>	<b>2.00</b>	<b>127,881</b>	<b>2.00</b>	<b>169,286</b>	<b>2.00</b>	<b>150,589</b>
<b>L00A1202 - Weights and Measures</b>						
Administrator II	2.00	87,566	2.00	105,751	2.00	105,751
Agricultural Inspector Adv	7.00	334,225	8.00	399,975	9.00	464,907
Agricultural Inspector II	6.00	169,395	6.00	206,717	5.00	196,088
Agricultural Inspector III	3.00	99,367	2.00	68,348	2.00	76,709
Agricultural Inspector Supv	2.00	104,692	2.00	111,615	2.00	118,997
Metrologist I	1.00	41,156	1.00	42,972	1.00	42,972
Metrologist II	1.00	43,794	1.00	45,727	1.00	45,727
Office Secy III	1.00	22,614	1.00	32,176	1.00	42,749
Prgm Mgr III	1.00	78,323	1.00	82,599	1.00	82,599
<b>Total L00A1202</b>	<b>24.00</b>	<b>981,132</b>	<b>24.00</b>	<b>1,095,880</b>	<b>24.00</b>	<b>1,176,499</b>
<b>L00A1203 - Food Quality Assurance</b>						
Admin Officer II	1.00	29,875	1.00	41,464	1.00	41,464
Admin Officer III	0.00	0	0.00	0	2.00	122,046
Admin Spec III	1.00	37,333	1.00	39,372	1.00	39,372
Administrator I	1.00	51,487	1.00	46,942	1.00	46,942
Agric Cmdty Grader I	1.00	37,623	1.00	39,284	1.00	39,284
Agric Cmdty Grader III	1.00	32,934	1.00	34,570	1.00	34,570
Agric Cmdty Grader IV	1.00	43,582	1.00	45,624	1.00	45,624
Agric Cmdty Grader Sr	4.00	87,269	4.00	159,471	3.00	133,421
Agricultural Inspector Adv	6.00	172,757	5.00	222,705	4.00	179,283
Agricultural Inspector II	1.00	4,214	1.00	30,307	0.00	0
Agricultural Inspector III	0.00	36,341	1.00	40,796	2.00	75,240
Prgm Mgr II	1.00	92,130	1.00	97,159	1.00	97,159
<b>Total L00A1203</b>	<b>18.00</b>	<b>625,545</b>	<b>18.00</b>	<b>797,694</b>	<b>18.00</b>	<b>854,405</b>
<b>L00A1205 - Animal Health</b>						
Admin Officer I	0.00	39,058	2.00	97,766	2.00	97,766
Admin Officer II	1.00	56,739	1.00	59,837	1.00	59,837
Admin Spec II	3.00	124,830	3.00	131,677	3.00	131,677
Administrator III	1.00	79,450	1.00	83,788	1.00	65,375

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Administrator IV	1.00	68,726	1.00	72,479	1.00	72,479
Agric Lab Scientist Advanced	1.00	71,080	2.00	121,389	4.00	270,612
Agric Lab Scientist II	3.00	128,943	2.00	123,017	1.00	59,178
Agric Lab Scientist III	3.00	209,471	3.00	196,255	2.00	122,422
Agricultural Inspector Adv	3.00	91,290	1.00	36,312	0.00	0
Agricultural Inspector II	0.00	0	0.00	0	1.00	38,364
Agricultural Inspector III	1.00	42,008	1.00	43,862	1.00	46,676
Asst Chf Animal Hlth	2.00	195,202	2.00	203,469	2.00	203,469
IT Functional Analyst II	1.00	67,109	1.00	70,772	1.00	70,772
Office Secy III	2.00	32,839	2.00	75,708	2.00	75,708
Prgm Mgr Senior III	1.00	77,051	1.00	83,816	1.00	115,480
Veterinarian III Agric Fld Insp	2.00	80,094	2.00	141,194	2.00	173,846
Veterinarian IV Agric	2.00	171,362	2.00	157,673	2.00	194,318
<b>Total L00A1205</b>	<b>27.00</b>	<b>1,535,252</b>	<b>27.00</b>	<b>1,699,014</b>	<b>27.00</b>	<b>1,797,979</b>
<b>L00A1207 - State Board of Veterinary Medical Examiners</b>						
Admin Officer II	1.00	19,636	0.00	0	0.00	0
Admin Officer III	0.00	34,101	1.00	56,982	1.00	56,982
Admin Spec II	0.00	33,886	1.00	34,516	1.00	34,516
Admin Spec III	1.00	44,702	1.00	47,143	1.00	47,143
Agricultural Inspector Adv	1.00	52,769	1.00	55,099	1.00	58,772
Asst Attorney General VI	0.60	61,758	0.60	65,129	0.70	75,984
Office Secy II	1.00	(865)	0.00	0	0.00	0
Prgm Mgr I	1.00	86,360	1.00	91,075	1.00	91,075
<b>Total L00A1207</b>	<b>5.60</b>	<b>332,347</b>	<b>5.60</b>	<b>349,944</b>	<b>5.70</b>	<b>364,472</b>
<b>L00A1208 - Maryland Horse Industry Board</b>						
Administrator II	1.00	65,110	1.00	68,665	1.00	68,665
Agricultural Inspector Adv	1.00	37,333	1.00	38,982	1.00	41,459
<b>Total L00A1208</b>	<b>2.00</b>	<b>102,443</b>	<b>2.00</b>	<b>107,647</b>	<b>2.00</b>	<b>110,124</b>
<b>L00A1210 - Marketing and Agriculture Development</b>						
Administrator I	1.00	68,399	1.00	72,133	1.00	72,133
Administrator II	2.00	58,429	2.00	122,675	2.00	122,675
Administrator III	1.00	141,537	3.00	214,556	3.00	214,556
Administrator VII	1.00	70,060	0.00	0	0.00	0
Agency Grants Spec II	1.00	52,191	1.00	56,982	1.00	56,982
Agric Marketing Spec III	3.00	138,617	1.00	65,583	1.00	65,583
Office Secy III	1.00	47,371	1.00	49,462	1.00	49,462
Prgm Mgr III	1.00	98,295	1.00	103,661	1.00	103,661
<b>Total L00A1210</b>	<b>11.00</b>	<b>674,899</b>	<b>10.00</b>	<b>685,052</b>	<b>10.00</b>	<b>685,052</b>
<b>L00A1211 - Maryland Agricultural Fair Board</b>						
Admin Officer III	0.50	0	0.50	22,053	0.00	0
<b>Total L00A1211</b>	<b>0.50</b>	<b>0</b>	<b>0.50</b>	<b>22,053</b>	<b>0.00</b>	<b>0</b>
<b>L00A1218 - Rural Maryland Council</b>						
Administrator I	0.00	0	1.00	46,942	1.00	70,772
Office Secy III	0.00	0	1.00	35,741	1.00	35,741
Prgm Mgr IV	0.00	28,037	1.00	96,862	1.00	96,862
<b>Total L00A1218</b>	<b>0.00</b>	<b>28,037</b>	<b>3.00</b>	<b>179,545</b>	<b>3.00</b>	<b>203,375</b>
<b>Total L00A12-Office of Marketing, Animal Industries and Consumer Services</b>	<b>90.10</b>	<b>4,407,536</b>	<b>92.10</b>	<b>5,106,115</b>	<b>91.70</b>	<b>5,342,495</b>

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>L00A14 - Office of Plant Industries and Pest Management</b>						
<b>L00A1401 - Office of the Assistant Secretary</b>						
Exec Assoc I	1.00	51,625	1.00	54,445	1.00	47,885
Exec V	1.00	111,612	1.00	117,708	1.00	117,705
<b>Total L00A1401</b>	<b>2.00</b>	<b>163,237</b>	<b>2.00</b>	<b>172,153</b>	<b>2.00</b>	<b>165,590</b>
<b>L00A1402 - Forest Pest Management</b>						
Admin Officer II	0.00	13,678	1.00	63,338	1.00	63,338
Agricultural Inspector Adv	3.00	121,459	1.00	55,099	1.00	58,772
Agricultural Inspector II	3.00	70,051	2.00	62,748	1.00	33,317
Agricultural Inspector III	0.00	4,188	1.00	39,364	2.00	79,491
Agricultural Inspector Supv	0.00	34,480	1.00	59,360	1.00	63,338
Entmolgst Advanced Pest Mgmt	2.00	126,273	2.00	133,167	2.00	133,167
Entmolgst Supv Pest Mgmt	1.00	74,420	1.00	78,483	1.00	78,483
Prgm Mgr III	1.00	78,323	1.00	82,599	1.00	82,599
<b>Total L00A1402</b>	<b>10.00</b>	<b>522,872</b>	<b>10.00</b>	<b>574,158</b>	<b>10.00</b>	<b>592,505</b>
<b>L00A1403 - Mosquito Control</b>						
Admin Officer III	0.00	9,875	1.00	45,729	1.00	45,729
Administrator III	3.00	187,393	2.00	155,945	2.00	155,945
Agricultural Inspector Adv	0.00	14,305	2.00	79,379	2.00	84,431
Agricultural Inspector II	0.00	0	1.00	30,307	1.00	32,176
Agricultural Inspector III	3.00	96,278	2.00	70,794	0.00	0
Agricultural Inspector Supv	2.00	92,571	1.00	60,494	1.00	64,552
Automotive Services Supv	1.00	52,769	1.00	55,650	1.00	55,650
Entmolgst I Mosquito Control	1.00	41,155	1.00	43,402	1.00	43,402
Envrmntl Spec I Bio Science	0.00	0	0.00	0	2.00	80,806
Envrmntl Spec II Bio Science	1.00	43,794	1.00	46,185	1.00	46,185
Envrmntl Spec III Bio Science	1.00	34,678	0.00	0	0.00	0
Office Secy II	2.00	58,508	1.00	36,740	1.00	36,740
Office Secy III	1.00	42,726	2.00	72,869	2.00	72,869
Prgm Mgr III	1.00	75,377	1.00	79,493	1.00	79,493
<b>Total L00A1403</b>	<b>16.00</b>	<b>749,429</b>	<b>16.00</b>	<b>776,987</b>	<b>16.00</b>	<b>797,978</b>
<b>L00A1404 - Pesticide Regulation</b>						
Admin Officer II	1.00	59,501	2.00	104,027	2.00	92,040
Agricultural Inspector Adv	3.00	83,473	1.00	45,835	1.00	48,791
Agricultural Inspector II	2.00	62,001	1.00	30,307	1.00	32,176
Agricultural Inspector III	0.00	19,811	2.00	90,326	1.00	38,982
Agricultural Inspector Mgr	1.00	48,947	1.00	41,464	1.00	44,106
Agricultural Inspector Supv	1.00	41,155	1.00	43,402	2.00	111,975
Entmolgst Advanced Pesticides	1.00	0	1.00	46,942	1.00	46,942
Entmolgst Supv Pesticides	1.00	61,498	1.00	64,857	1.00	49,971
Office Secy II	1.00	32,217	1.00	33,639	1.00	33,639
Office Supervisor	1.00	36,385	1.00	38,371	1.00	38,371
Prgm Mgr III	1.00	89,417	1.00	94,298	1.00	75,088
<b>Total L00A1404</b>	<b>13.00</b>	<b>534,405</b>	<b>13.00</b>	<b>633,468</b>	<b>13.00</b>	<b>612,081</b>
<b>L00A1405 - Plant Protection and Weed Management</b>						
Admin Aide	0.00	9,060	1.00	41,539	1.00	34,174
Admin Officer II	1.00	52,605	1.00	55,477	1.00	55,477
Admin Officer III	0.00	0	0.00	0	1.00	63,839
Administrator I	2.00	79,045	1.00	70,772	1.00	70,772
Administrator II	0.00	21,797	1.00	49,971	2.00	99,942

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Administrator III	1.00	39,521	0.00	0	0.00	0
Agricultural Inspector Adv	1.00	53,773	2.00	95,129	1.00	41,459
Agricultural Inspector II	0.00	0	1.00	30,307	1.00	35,741
Agricultural Inspector III	2.00	91,587	1.00	41,539	1.00	44,195
Agricultural Inspector Supv	0.00	0	1.00	41,874	0.00	0
Entmolgst Advanced Pest Mgmt	0.00	47,476	1.00	50,478	1.00	50,478
Entmolgst Advanced Plant Protection	1.00	69,713	1.00	73,519	1.00	73,519
Entmolgst I Pest Mgmt	0.00	0	1.00	50,191	1.00	38,988
Entmolgst II Pest Mgmt	1.00	1,105	0.00	0	0.00	0
Entmolgst Supv Pest Mgmt	1.00	75,855	1.00	79,996	1.00	79,996
Office Secy III	1.00	30,316	0.00	0	0.00	0
Plant Disease Specialist	1.00	57,185	1.00	60,308	1.00	44,106
Prgm Mgr III	1.00	74,567	1.00	81,030	1.00	81,030
<b>Total L00A1405</b>	<b>13.00</b>	<b>703,605</b>	<b>15.00</b>	<b>822,130</b>	<b>15.00</b>	<b>813,716</b>
<b>L00A1406 - Turf and Seed</b>						
Administrator I	2.00	74,790	2.00	101,240	1.00	54,298
Agricultural Inspector III	2.00	88,410	2.00	92,312	2.00	98,266
Agronomist I, Turf And Seed	0.00	18,087	2.00	86,015	3.00	124,392
Office Secy II	1.00	29,194	0.00	0	0.00	0
Office Secy III	1.00	25,650	1.00	49,462	1.00	49,462
Prgm Mgr II	1.00	75,648	1.00	80,385	1.00	80,385
Seed Analyst II	0.00	0	1.00	26,929	2.00	56,770
Seed Analyst IV	6.00	215,885	5.00	225,388	4.00	179,064
<b>Total L00A1406</b>	<b>13.00</b>	<b>527,664</b>	<b>14.00</b>	<b>661,731</b>	<b>14.00</b>	<b>642,637</b>
<b>L00A1409 - State Chemist</b>						
Admin Officer III	1.00	56,114	1.00	59,178	1.00	59,178
Admin Spec II	1.00	49,531	1.00	52,235	1.00	52,235
Agricultural Inspector Adv	2.00	51,785	1.00	54,071	2.00	100,643
Agricultural Inspector II	0.00	23,056	1.00	33,639	1.00	32,176
Agricultural Inspector III	1.00	36,385	1.00	37,991	0.00	0
Agricultural Inspector Mgr	1.00	61,210	1.00	64,552	1.00	68,879
Agricultural Inspector Supv	1.00	55,414	1.00	60,494	1.00	64,552
Chemist I	1.00	19,890	0.00	0	0.00	0
Chemist II	1.00	64,219	2.00	89,835	2.00	89,835
Chemist III	5.00	275,212	5.00	290,238	5.00	290,238
Chemist Manager	1.00	74,185	1.00	78,236	1.00	56,727
Chemist Supervisor	2.00	138,990	2.00	146,578	2.00	146,578
Lab Tech I Agricultrl Chemistry	1.00	31,171	2.00	64,528	2.00	59,476
Lab Tech II	1.00	42,906	1.00	44,800	1.00	44,800
Office Clerk II	2.00	75,513	2.00	82,095	2.00	68,715
Office Secy II	1.00	37,128	1.00	38,768	1.00	38,768
Office Secy III	1.00	39,485	1.00	41,228	1.00	41,228
Prgm Mgr II	1.00	43,934	0.00	0	0.00	0
Prgm Mgr III	0.00	37,430	1.00	85,809	1.00	85,809
<b>Total L00A1409</b>	<b>24.00</b>	<b>1,213,558</b>	<b>25.00</b>	<b>1,324,275</b>	<b>25.00</b>	<b>1,299,837</b>
<b>Total L00A14-Office of Plant Industries and Pest Management</b>	<b>91.00</b>	<b>4,414,770</b>	<b>95.00</b>	<b>4,964,902</b>	<b>95.00</b>	<b>4,924,344</b>
<b>L00A15 - Office of Resource Conservation</b>						
<b>L00A1501 - Office of the Assistant Secretary</b>						
Exec Assoc I	1.00	50,407	1.00	53,451	1.00	53,451

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Exec V	1.00	95,409	1.00	100,621	1.00	100,618
<b>Total L00A1501</b>	<b>2.00</b>	<b>145,816</b>	<b>2.00</b>	<b>154,072</b>	<b>2.00</b>	<b>154,069</b>
<b>L00A1502 - Program Planning and Development</b>						
Admin Spec III	1.00	47,228	1.00	49,808	1.00	49,808
Administrator I	1.00	69,713	1.00	73,519	1.00	73,519
IT Programmer Analyst Lead/Advanced	1.00	73,594	1.00	77,613	1.00	77,613
Prgm Mgr II	0.00	45,063	1.00	73,056	1.00	73,056
Prgm Mgr IV	1.00	57	0.00	0	0.00	0
<b>Total L00A1502</b>	<b>4.00</b>	<b>235,655</b>	<b>4.00</b>	<b>273,996</b>	<b>4.00</b>	<b>273,996</b>
<b>L00A1503 - Resource Conservation Operations</b>						
Admin Aide	1.00	49,530	1.00	51,717	1.00	51,717
Administrator II	1.00	59,205	1.00	62,438	0.00	0
Administrator III	0.00	0	0.00	0	1.00	66,625
Agric Res Conservation Specialist II	13.00	101,600	26.00	1,048,776	26.00	1,120,762
Agric Res Conservation Specialist III	50.00	1,615,211	43.00	2,237,426	43.00	2,316,983
Office Secy III	4.50	126,409	3.00	131,989	3.00	131,989
Prgm Mgr II	1.00	79,202	1.00	83,525	1.00	83,525
Resource Conservation Dist Supv	8.00	464,661	8.00	498,499	8.00	519,454
Resource Conservation Regional Coord	3.00	164,061	3.00	201,245	3.00	214,781
Soil Conservation Associate II	4.00	17,137	0.00	0	0.00	0
Soil Conservation Associate III	15.00	430,374	27.00	1,136,349	28.00	1,214,411
Soil Conservation Eng Tech	31.00	1,013,875	28.00	1,526,133	27.00	1,490,956
<b>Total L00A1503</b>	<b>131.50</b>	<b>4,121,265</b>	<b>141.00</b>	<b>6,978,097</b>	<b>141.00</b>	<b>7,211,203</b>
<b>L00A1504 - Resource Conservation Grants</b>						
Admin Aide	1.00	45,183	1.00	47,178	1.00	34,174
Administrator I	2.00	124,585	2.00	131,388	2.00	131,388
Agric Res Conservation Specialist III	5.00	251,642	5.00	258,652	5.00	275,674
Prgm Mgr II	1.00	73,361	1.00	77,365	1.00	77,365
<b>Total L00A1504</b>	<b>9.00</b>	<b>494,771</b>	<b>9.00</b>	<b>514,583</b>	<b>9.00</b>	<b>518,601</b>
<b>L00A1506 - Nutrient Management</b>						
Admin Officer III	1.00	48,344	1.00	50,984	1.00	50,984
Admin Spec III	1.00	91,814	2.00	93,436	2.00	93,436
Administrator II	1.00	12,877	0.00	0	0.00	0
Administrator III	0.00	58,777	1.00	73,289	1.00	73,289
Nutrient Management Spec I	3.00	114,140	2.00	89,349	0.00	0
Nutrient Management Spec II	4.00	225,706	5.00	297,853	7.00	418,961
Nutrient Management Spec III	3.00	181,922	3.00	191,855	3.00	204,723
Office Secy III	1.00	(1,020)	0.00	0	0.00	0
Prgm Mgr II	1.00	77,697	1.00	81,938	1.00	81,938
<b>Total L00A1506</b>	<b>15.00</b>	<b>810,257</b>	<b>15.00</b>	<b>878,704</b>	<b>15.00</b>	<b>923,331</b>
<b>L00A1507 - Watershed Implementation</b>						
Admin Spec II	1.00	11,044	0.00	0	0.00	0
Administrator I	2.00	83,657	2.00	93,884	2.00	119,075
Administrator II	1.00	75,855	1.00	79,996	1.00	79,996
Agric Res Conservation Specialist III	2.00	85,925	7.50	344,943	7.50	349,434
Prgm Mgr IV	1.00	93,604	1.00	98,714	1.00	98,714
<b>Total L00A1507</b>	<b>7.00</b>	<b>350,085</b>	<b>11.50</b>	<b>617,537</b>	<b>11.50</b>	<b>647,219</b>
<b>Total L00A15-Office of Resource Conservation</b>	<b>168.50</b>	<b>6,157,849</b>	<b>182.50</b>	<b>9,416,989</b>	<b>182.50</b>	<b>9,728,419</b>
<b>Total L00 Department of Agriculture</b>	<b>394.10</b>	<b>17,401,914</b>	<b>412.10</b>	<b>22,341,648</b>	<b>411.70</b>	<b>22,921,495</b>