

Department of Labor

MISSION

The Maryland Department of Labor is committed to safeguarding and protecting Marylanders. We're proud to support the economic stability of the State by providing businesses, the workforce and the consuming public with high quality customer-focused regulatory, employment and training services.

VISION

The Maryland Department of Labor continues to change Maryland for the better by providing a predictable and inclusive regulatory environment through efficient and responsive processes. The Department safeguards Maryland's work environments through outreach and educational programs, by establishing partnerships and encouraging ongoing improvements in workplace safety and health. We're fostering economic growth through our collaborative, comprehensive employment and job training programs that best ensure Maryland workers have the skills Maryland employers need to succeed and grow into the future. Our vision for Maryland drives the work of the Department's employees each and every day.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To support Maryland's economic vibrancy by fostering a comprehensive, cohesive and collaborative workforce creation and adult education system that is supportive of the needs of both job seekers and the business community.

- Obj. 1.1** During the current fiscal year, 80 percent of unemployed or underemployed Employment Advancement Right Now (EARN) Maryland participants who complete training will be placed into employment.
- Obj. 1.2** During the current fiscal year, 95 percent of EARN Maryland incumbent participants will acquire a new credential, certification, or skill as a result of participation in EARN Maryland training.
- Obj. 1.3** Apprenticeship programs are reviewed regularly by the Maryland Apprenticeship and Training Program as required by standards set by law and regulation.
- Obj. 1.4** Technical assistance provided to employers will result in 10 or more new apprenticeship programs being developed and 5 or more inactive apprenticeship programs being reactivated annually.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of EARN Maryland participants who complete training placed into employment	80%	84%	83%	81%	83%	80%	80%
Percentage of EARN Maryland incumbent participants that acquire a new credential, certification, or skill as a result of participation in EARN Maryland training	98%	98%	97%	97%	97%	97%	97%
Number of active registered apprenticeship programs	134	133	138	153	170	175	180
Number of apprenticeship technical assistance contacts provided to apprenticeship sponsors	789	888	888	1,274	1,469	1,525	1,575
Number of apprenticeship program reviews	10	6	76	82	38	90	25
Total number of active apprentices	8,441	9,060	9,344	9,546	10,542	10,850	11,100
Total number of new apprentices	2,543	3,135	3,368	3,391	3,181	3,489	3,739
Total number of apprenticeship graduates	862	1,012	1,343	1,376	953	1,519	1,554
Number of new apprenticeship programs	5	6	23	27	23	20	20
Number of reactivated apprenticeship programs	3	2	13	10	3	3	4

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- Obj. 1.5** Maintain the percent of Workforce Innovation and Opportunity Act (WIOA) adult program participants who are employed two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.6** Annually maintain the percent of WIOA youth program participants who are employed or are receiving education two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.7** During the current fiscal year, maintain the number of WIOA adult program participants who are employed four quarters following the end of their program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.8** By June 30 of the current fiscal year, the number of students earning Adult Basic Literacy or Adult Intermediate certificates (low or high), Maryland high school diploma, or a transitional certificate will increase to meet standards established by the Correctional Education Council.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Employment Rate of WIOA adult program participants employed during the 2nd quarter after exit	N/A	N/A	77%	76%	81%	76%	76%
Percentage of WIOA Youth participants placed into employment or receiving education during the 2nd quarter after exit	N/A	N/A	74%	76%	74%	69%	69%
Employment Rate of WIOA adult program participants employed during the 4th quarter after exit	N/A	N/A	77%	75%	77%	72%	72%
Total Correctional Education students served per year	7,103	6,111	5,290	4,749	3,544	3,500	3,700
Number of Correctional Education students who earn an Adult Basic Literacy certificate	727	558	435	574	274	300	350
Number of Correction Education students who earn an Intermediate Low certificate	812	759	565	422	277	275	300
Number of Correctional Education students who earn an Intermediate High certificate	883	797	634	33	24	35	40
Number of Correctional Education students who earn a high school diploma	471	493	437	387	186	200	400
Number of Correctional Education students who earn a transitional certificate	3,005	2,511	2,989	2,370	1,483	1,500	2,000

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- Obj. 1.9** By June 30 of the current fiscal year, the number of students earning an occupational program completion certificate will increase to meet the standard established by the Correctional Education Council.
- Obj. 1.10** By June 30 of the current fiscal year, increase the percent of adults achieving the targeted annual performance measures established by WIOA for literacy level advancement and earning a Maryland High School Diploma by Examination.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of occupational certificates earned by Correctional Education students	893	860	790	631	402	425	475
Number of national certificates issued to Correctional Education students	881	838	779	564	447	450	500
Total students served per year	34,862	36,654	34,259	32,518	29,814	22,500	30,000
Number of GED applicants tested	7,186	7,072	6,569	6,316	4,529	3,375	4,500
Learner Persistence Rate	43%	53%	59%	58%	45%	45%	49%
Number of High School Diplomas by Examination awarded	3,911	3,529	3,201	3,110	1,934	1,800	2,400
Percent advancing a literacy level	53%	55%	61%	59%	54%	52%	54%
GED pass rate	75%	68%	68%	68%	64%	65%	68%
¹ Percent of senior employment participants placed in jobs	26%	21%	22%	24%	23%	27%	N/A
¹ Total number of senior employment program participants trained	171	149	112	122	129	125	N/A
¹ Total number of hours senior employment participants served local communities	90,823	74,454	43,612	54,012	75,665	59,414	N/A

Goal 2. To provide a worker safety net to promptly and accurately provide Unemployment Insurance (UI) benefits to qualified individuals and to collect employer taxes to fund the benefits.

- Obj. 2.1** During the current fiscal year, reduce the average age of an unemployment insurance case pending before the Board of Appeals to 40 days.
- Obj. 2.2** During the current fiscal year, process 85 percent of unemployment insurance appeals at the Hearing Examiner's level within 45 days.
- Obj. 2.3** During the current fiscal year, have at least 80 percent of evaluated cases pass the Federal Hearing Examiner Evaluation with a score of 85 percent or better.
- Obj. 2.4** During the current fiscal year, pay 87 percent of Federal first payment UI intrastate initial claims within 21 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Average age of a case pending before the Board (days)	99	76	64	45	36	40	40
Percent of UI appeals processed within 45 days	97%	95%	82%	96%	88%	75%	85%
Percent of UI lower appeals cases passed scoring 85 or better	95%	95%	98%	99%	98%	98%	98%
Intrastate initial claims paid within 21 days	90%	88%	89%	91%	73%	78%	78%

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Goal 3. To improve workplace safety and health for all workers in the State of Maryland and prevent injuries and save lives of individuals using railroads, elevators, escalators, boilers, pressure vessels, and amusement rides in the State.

Obj. 3.1 Annually ensure Maryland’s average private sector DART (days away from work, days of restricted activity) rate remains within 15 percent of the U.S. private sector DART rate average.

Obj. 3.2 Annually ensure formal complaint inspections are initiated within an average of five days of notification.

Performance Measures (MOSH)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of inspections/investigations opened	1,212	1,469	1,904	2,237	1,717	1,950	2,100
Number of hazards identified	4,227	5,351	6,599	9,111	6,701	7,250	7,850
² National DART rate average of injuries and illnesses	1.6	1.5	1.6	1.5	N/A	N/A	N/A
² Maryland DART rate average of injuries and illnesses	1.5	1.5	1.6	1.5	N/A	N/A	N/A
Number of formal complaints investigated	92	85	71	72	51	63	70
Average number of days to initiate inspection of formal	4.0	3.0	4.8	5.9	5.3	5.0	5.0

Obj. 3.3 Annually at least 90 percent of Maryland Occupational Safety and Health (MOSH) safety and health training survey respondents rate the services received as satisfactory.

Obj. 3.4 Annually at least 90 percent of consultation survey respondents rate the services received as satisfactory.

Performance Measures (MOSH)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of individuals attending safety and health seminars	6,933	5,723	5,892	6,219	3,531	5,000	5,500
Percent of individuals who rate overall services received as satisfactory	92%	92%	94%	92%	93%	93%	93%
Number of consultation visits conducted	440	473	396	388	306	390	395
Percent of employers who rate consultation services received as satisfactory	100%	99%	100%	100%	100%	100%	100%

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- Obj. 3.5** During the current fiscal year, maintain the incidence of accidents/injuries at no more than 18 for those accidents that involve covered railroad disciplines.
- Obj. 3.6** Reduce incidents and accidents from amusement rides to no more than three during the current fiscal year.
- Obj. 3.7** Reduce incidents and accidents from elevators, escalators and lifts to no more than four during the current fiscal year.
- Obj. 3.8** Reduce incidents and accidents related to boilers and pressure vessels (BPV) to no more than two during the current fiscal year.

Performance Measures (Safety and Inspection Unit)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total railroad accidents/incidents investigated	12	15	13	18	12	15	15
Track inspections	396	342	383	288	231	250	250
Operating practices inspections	23	0	0	10	46	120	120
Motive Power and Equipment (MP&E) inspections	188	83	0	0	89	150	150
Number of amusement ride inspections	6,899	6,311	6,406	5,715	3,809	6,000	6,000
Amusement Ride Accidents	6	2	1	5	3	5	5
Amusement Ride Incidents	12	8	14	10	6	10	10
Number of elevator inspections (State)	10,019	8,696	9,167	9,102	8,357	9,000	9,000
Number of elevator inspections (third party QEI)	22,615	21,964	23,316	25,857	29,426	30,000	30,000
Total units inspected	32,634	30,660	32,483	34,959	37,783	39,000	39,000
Elevator ride incidents	6	2	6	3	1	4	4
Elevator ride accidents	6	1	1	3	4	3	3
Number of BPV inspections conducted by State inspectors	6,564	5,699	7,544	7,391	6,717	6,800	6,800
Number of inspected boilers and pressure vessels by insurance inspectors	30,158	31,544	29,134	31,856	24,507	30,000	30,000
Total units inspected	36,722	37,243	36,678	39,247	31,224	36,800	36,800
Boiler/pressure vessel incidents	0	0	4	0	2	2	2
Boiler/pressure vessel accidents	1	0	0	0	2	1	1

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Goal 4. To protect workers and employers through the effective enforcement of wage laws to ensure a level playing field and that workers receive the wages and protections they are due.

- Obj. 4.1** In the current fiscal year, reach disposition on 75 percent of wage claims filed within 90 calendar days.
- Obj. 4.2** During the current fiscal year, initiate an investigation on 90 percent of referrals and complaints of improperly classified employees working in construction and landscaping industries within 30 days of reception.
- Obj. 4.3** During the current fiscal year, reduce the dollar amount of underpayments recovered on prevailing wage projects to \$553 per project.
- Obj. 4.4** Annually maintain the percentage of workers found to be owed wages at or below 8 percent.
- Obj. 4.5** Annually issue wage determinations within two working days and present pre-construction information for all projects prior to project start.
- Obj. 4.6** In the current fiscal year, conduct at least 60 percent of initial compliance reviews within 120 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of wage claims where disposition is reached within 90 calendar days	71%	77%	82%	72%	69%	70%	72%
Number of workers interviewed for possible misclassification	1,144	1,016	7,571	5,894	4,045	1,000	3,500
Number of referrals concerning possible misclassification	121	127	56	58	14	10	10
Number of workers found to have been misclassified as independent contractors	330	53	173	74	0	20	20
Percent of referral and complaint inquiries opened in 30 days	100%	100%	100%	100%	100%	100%	100%
Number of random site investigations of possible misclassification conducted	N/A	N/A	1,441	1,397	986	500	750
Number of prevailing wage project sites investigated	692	996	757	99	55	50	100
Wages collected through prevailing wage investigations	\$499,140	\$476,240	\$1,492,204	\$848,430	\$660,818	\$500,000	\$500,000
Amount of wages recovered per prevailing wage project	\$721	\$478	\$1,971	\$607	\$12,014	\$10,000	\$5,000
Number of employees interviewed	9,435	12,812	9,365	1,201	274	100	200
Percentage of workers owed wages on prevailing wage projects	5%	4%	10%	7%	30%	20%	20%
Number of wage determinations requested and issued	683	710	501	444	413	400	400
Percentage of wage determinations issued within two business days and projects provided pre-construction information	100%	100%	100%	100%	100%	100%	100%
Initial compliance reviews conducted within 120 days	409	350	400	443	572	550	550
Total Living Wage service contracts	1,635	1,979	2,236	2,382	2,627	2,800	3,000
New Living Wage service contracts	409	350	258	147	242	325	500
Amount of wage restitution collected on living wage contracts	\$1,440	\$50,348	\$3,513	\$0	\$39,584	\$20,000	\$20,000
Average amount of wages under the living wage statute recovered per employee	\$85	\$514	\$88	\$0	\$683	\$500	\$600
Percentage of initial compliance reviews conducted within 120 days	100%	100%	100%	100%	100%	100%	100%

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Goal 5. To protect the health, safety and welfare of the public by assuring both the basic competence of applicants for occupational and professional licensure, and the adherence of licensees to pertinent statutes and codes.

- Obj. 5.1** By the end of the current fiscal year, maintain the percent of complaints against licensees closed within 180 days of date of receipt above 67 percent.
- Obj. 5.2** By the end of the current fiscal year, the percentage of Home Improvement Commission complaints closed through mediation or by voluntary settlement will reach 42 percent.
- Obj. 5.3** Annually the overall rating of customer satisfaction with the Division of Occupational and Professional Licensing complaint process will be maintained at 5.6, or higher, based on complainant survey responses.
- Obj. 5.4** Through the end of the current fiscal year, the percent of license renewals that are processed through the use of internet and telecommunications technology will be at 92 percent or greater.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of complaints closed within 180 days of receipt	78%	74%	77%	70%	70%	70%	71%
Average number of days to complete complaint process (date the complaint is received to date complaint is closed)	159	178	155	195	192	195	190
Percent of complaints resolved by mediation/settlement based on staff intervention	44%	40%	43%	45%	57%	48%	49%
Recoveries for consumers in non-guaranty cases as a result of Home Improvement Commission activities (millions of dollars)	\$1.82	\$1.90	\$1.51	\$1.60	\$0.90	\$1.62	\$1.63
Customer service rating on a scale of 1 to 10 (1= Very Dissatisfied/ 10 = Very Satisfied)	8.5	8.8	8.9	9.0	9.0	9.0	9.1
Average percent of renewals via internet and telecommunications technology	91%	92%	92%	94%	94%	95%	95%
Average percent of online initial applications via Internet	73%	75%	78%	77%	77%	78%	80%

Goal 6. To protect financial services consumers, to ensure appropriate financial services licensing, and to maintain the safety and soundness of Maryland's financial services industry.

- Obj. 6.1** During the current fiscal year, 100 percent of all bank and credit union examinations will start within the statutory time period of 12 to 18 months.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of banks without onsite monitoring that have an offsite quarterly monitoring report within 90 days of close of the calendar quarter	98%	97%	100%	100%	100%	100%	100%
Percentage of bank and credit union examinations that start within statutory time frame	100%	100%	100%	100%	100%	100%	100%

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- Obj. 6.2** During the current fiscal year, 100 percent of all mortgage company examinations will start within the statutory time period (18 months of licensure and 36 months of the previous examination).
- Obj. 6.3** During the current fiscal year, reach an average disposition of 60 days for non-depository complaints.
- Obj. 6.4** Annually maintain 75 percent or greater of complainant survey respondents' satisfaction rating as "Satisfied" or better.
- Obj. 6.5** During the current fiscal year, reach disposition of 80 percent of non-depository license applications within 60 days (new applications).
- Obj. 6.6** During the current fiscal year, 100 percent of all Notice of Intent to Foreclose outreach letters will be sent within 30 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percentage of mortgage companies examined that start within statutory time frame (18 months of licensure and 36 months of the previous examination)	100%	100%	100%	100%	99%	100%	100%
Number of non-depository complaints filed	1,092	958	878	913	956	1,112	1,158
Average number of days to reach disposition of non-depository complaints	45	47	43	47	54	47	47
Percent of complainants survey respondents rated overall satisfaction as "Satisfied" or better	77%	72%	75%	53%	71%	75%	75%
Number of non-mortgage licenses	3,395	3,437	3,339	3,363	3,354	3,373	3,357
Number of new non-mortgage licenses	598	398	480	467	396	435	445
Percent of non-mortgage license applications approved within 60	69%	70%	68%	78%	76%	80%	80%
Number of new mortgage lender licenses	495	715	541	601	629	622	598
Number of mortgage lender licenses	2,235	2,340	2,438	2,404	2,660	2,461	2,491
Number of new mortgage loan originator licenses	3,389	4,106	3,568	2,540	3,658	3,468	3,309
Percent of mortgage loan originator license applications approved within 60 days	N/A	N/A	94%	94%	97%	97%	97%
Number of mortgage loan originator licenses	10,915	11,386	11,974	11,081	12,800	11,810	11,916
Percent of mortgage lender license applications approved within	N/A	N/A	97%	97%	93%	96%	96%
Number of Notice of Intent to Foreclose outreach letters sent out within 30 days	65,721	72,777	64,849	62,002	55,239	N/A	N/A
Percent of Notice of Intent to Foreclose outreach letters sent within 30 days	100%	100%	100%	100%	100%	100%	100%

NOTES

¹ Not all reporting for 2020 is complete.

² Data is published by the U.S. Bureau of Labor Statistics on a calendar year basis.

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Office of the Secretary

Division of Administration

Division of Financial Regulation

Division of Labor and Industry

Division of Racing

Division of Occupational and Professional Licensing

Division of Workforce Development and Adult Learning

Division of Unemployment Insurance

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Summary of Maryland Department of Labor

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	1,397.17	1,378.17	1,355.17
Number of Contractual Positions	222.63	235.31	514.37
Salaries, Wages and Fringe Benefits	124,555,690	128,410,568	127,178,773
Technical and Special Fees	9,648,830	11,627,091	21,160,019
Operating Expenses	238,467,653	342,228,449	331,656,804
Net General Fund Expenditure	47,499,285	49,500,685	48,951,025
Special Fund Expenditure	156,828,688	251,700,484	227,683,868
Federal Fund Expenditure	153,552,339	172,944,821	195,166,152
Federal Fund (COVID) Expenditure	7,000,000	0	0
Reimbursable Fund Expenditure	7,791,861	8,120,118	8,194,551
Total Expenditure	372,672,173	482,266,108	479,995,596

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Summary of Office of the Secretary

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	122.97	118.97	113.97
Number of Contractual Positions	5.17	7.50	58.51
Salaries, Wages and Fringe Benefits	12,508,801	13,427,584	12,925,398
Technical and Special Fees	215,904	455,413	594,377
Operating Expenses	14,664,125	15,387,343	15,903,022
Net General Fund Expenditure	13,234,503	13,542,064	13,507,144
Special Fund Expenditure	4,454,658	5,572,571	4,202,983
Federal Fund Expenditure	9,182,267	9,577,886	11,131,352
Reimbursable Fund Expenditure	517,402	577,819	581,318
Total Expenditure	27,388,830	29,270,340	29,422,797

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P00A01.01 Executive Direction - Office of the Secretary

Program Description

The Office of the Secretary provides executive leadership, general administration, public information and comprehensive planning for the commissions, boards, divisions and agencies of the Department. This program also houses the Employment Advancement Right Now (EARN) program and a specifically designated Opportunity Zone initiative, which helps underserved communities benefit from capital and economic investments.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	24.00	24.00	24.00
Number of Contractual Positions	4.17	6.50	55.51
01 Salaries, Wages and Fringe Benefits	2,979,663	2,683,521	2,775,587
02 Technical and Special Fees	59,718	295,230	240,247
03 Communications	54,413	24,423	24,423
04 Travel	43,538	55,199	29,660
07 Motor Vehicle Operation and Maintenance	60,385	26,200	26,200
08 Contractual Services	8,073,614	5,802,520	5,894,189
09 Supplies and Materials	176,566	14,295	14,295
10 Equipment - Replacement	3,727	31,229	31,229
11 Equipment - Additional	7,059	0	0
12 Grants, Subsidies, and Contributions	4,730,162	7,764,018	8,229,141
13 Fixed Charges	171,329	169,687	174,769
Total Operating Expenses	13,320,793	13,887,571	14,423,906
Total Expenditure	16,360,174	16,866,322	17,439,740
Net General Fund Expenditure	12,166,520	12,019,641	12,087,495
Special Fund Expenditure	1,779,203	1,572,917	2,178,445
Federal Fund Expenditure	2,414,451	3,247,335	3,128,761
Reimbursable Fund Expenditure	0	26,429	45,039
Total Expenditure	16,360,174	16,866,322	17,439,740
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	1,234,639	1,003,905	1,058,945
P00308 Agency Indirect Cost Recoveries	94,564	119,012	119,500
SWF316 Strategic Energy Investment Fund - RGGI	450,000	450,000	1,000,000
Total	1,779,203	1,572,917	2,178,445
Federal Fund Expenditure			
17.002 Labor Force Statistics	36,659	26,264	0
17.207 Employment Service-Wagner-Peyser Funded Activities	225,335	266,818	192,884
17.225 Unemployment Insurance	1,790,626	2,472,980	2,460,424
17.245 Trade Adjustment Assistance	36,481	43,153	42,633
17.258 WIA Adult Program	834	984	973
17.259 WIA Youth Activities	1,407	1,657	1,639
17.260 WIA Dislocated Workers	11,532	13,643	13,473
17.271 Work Opportunity Tax Credit Program	9,759	11,512	11,375
17.273 Temporary Labor Certification for Foreign Workers	23,163	27,430	27,095

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P00A01.01 Executive Direction - Office of the Secretary

17.277	Workforce Investment Act (WIA) National Emergency Grants	14,753	17,462	17,250
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	63,521	153,910	152,042
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,417	1,667	1,649
17.283	Workforce Innovation Fund	21,655	0	0
17.801	Disabled Veterans' Outreach Program (DVOP)	70,758	83,750	82,736
17.804	Local Veterans' Employment Representative Program	46,162	54,637	53,977
84.002	Adult Education-Basic Grants to States	60,389	71,468	70,611
	Total	<u>2,414,451</u>	<u>3,247,335</u>	<u>3,128,761</u>

Reimbursable Fund Expenditure

P00A01	Department of Labor, Licensing, and Regulation	<u>0</u>	<u>26,429</u>	<u>45,039</u>
	Total	<u>0</u>	<u>26,429</u>	<u>45,039</u>

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P00A01.02 Program Analysis and Audit - Office of the Secretary

Program Description

The Office of Program Analysis and Audit (OPAA) provides coordination for the Managing for Results process as well as provides program analysis, management analysis and internal audit services to management of the Department. The office performs financial, compliance, and performance audits, and assures compliance with recommendations from legislative, federal and independent auditors. The audit function adds value to the organization by assisting management to achieve its objectives and to maintain a professional level of accountability for both fiscal and operational performance.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	4.00	4.00	4.00
	Number of Contractual Positions	1.00	1.00	1.00
01	Salaries, Wages and Fringe Benefits	355,811	352,483	346,361
02	Technical and Special Fees	31,525	31,552	31,639
03	Communications	2,156	3,550	3,550
04	Travel	1,199	3,889	3,345
07	Motor Vehicle Operation and Maintenance	58	0	0
08	Contractual Services	4,918	5,359	5,359
09	Supplies and Materials	203	2,197	2,197
10	Equipment - Replacement	0	286	286
13	Fixed Charges	7,154	7,635	7,635
	Total Operating Expenses	15,688	22,916	22,372
	Total Expenditure	403,024	406,951	400,372
	Net General Fund Expenditure	75,510	61,932	59,678
	Special Fund Expenditure	90,487	82,832	80,553
	Federal Fund Expenditure	237,027	262,187	260,141
	Total Expenditure	403,024	406,951	400,372
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	17,528	9,006	8,088
P00308	Agency Indirect Cost Recoveries	72,959	73,826	72,465
	Total	90,487	82,832	80,553
Federal Fund Expenditure				
17.002	Labor Force Statistics	4,340	1,710	0
17.207	Employment Service-Wagner-Peyser Funded Activities	19,808	20,059	18,423
17.225	Unemployment Insurance	180,911	208,048	209,456
17.245	Trade Adjustment Assistance	3,425	3,467	3,456
17.258	WIA Adult Program	81	82	82
17.259	WIA Youth Activities	140	142	141
17.260	WIA Dislocated Workers	1,081	1,095	1,092
17.271	Work Opportunity Tax Credit Program	927	938	935
17.273	Temporary Labor Certification for Foreign Workers	2,185	2,213	2,206
17.277	Workforce Investment Act (WIA) National Emergency Grants	1,385	1,402	1,396
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	5,957	6,033	6,012

Maryland Department of Labor

P00A01.02 Program Analysis and Audit - Office of the Secretary

17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	143	145	144
17.801	Disabled Veterans' Outreach Program (DVOP)	6,635	6,719	6,697
17.804	Local Veterans' Employment Representative Program	4,336	4,390	4,375
84.002	Adult Education-Basic Grants to States	5,673	5,744	5,726
	Total	<u>237,027</u>	<u>262,187</u>	<u>260,141</u>

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

Program Description

The Legal Services program is the centralized unit providing legal services, including litigation and advice, to the Department and its agencies, boards and commissions.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	28.47	28.47	27.47
01 Salaries, Wages and Fringe Benefits	3,374,053	3,646,287	3,363,394
03 Communications	7,877	6,101	6,101
04 Travel	511	272	193
07 Motor Vehicle Operation and Maintenance	43,355	26,893	26,893
08 Contractual Services	155,505	182,958	188,421
09 Supplies and Materials	63,426	82,179	82,179
10 Equipment - Replacement	1,120	6,750	6,750
13 Fixed Charges	243,848	223,022	223,022
Total Operating Expenses	515,642	528,175	533,559
Total Expenditure	3,889,695	4,174,462	3,896,953
Net General Fund Expenditure	643,837	1,097,431	1,005,416
Special Fund Expenditure	2,404,439	1,883,318	1,755,066
Federal Fund Expenditure	841,419	1,193,713	1,136,471
Total Expenditure	3,889,695	4,174,462	3,896,953
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	963,478	210,646	127,110
P00304 License and Examination Fees	1,036,576	1,257,308	1,213,000
P00312 Workers' Compensation Commission	68,486	70,344	70,274
P00317 Banking Institution and Credit Union Regulation Fund	320,996	329,714	329,391
P00323 Non-Depository Special Fund	14,903	15,306	15,291
Total	2,404,439	1,883,318	1,755,066
Federal Fund Expenditure			
17.002 Labor Force Statistics	20,889	10,084	0
17.207 Employment Service-Wagner-Peyser Funded Activities	124,491	123,772	71,955
17.225 Unemployment Insurance	538,912	903,635	908,439
17.245 Trade Adjustment Assistance	16,833	16,738	16,723
17.258 WIA Adult Program	398	395	395
17.259 WIA Youth Activities	687	683	682
17.260 WIA Dislocated Workers	5,315	5,285	5,280
17.271 Work Opportunity Tax Credit Program	4,558	4,532	4,528
17.273 Temporary Labor Certification for Foreign Workers	10,739	10,676	10,666
17.277 Workforce Investment Act (WIA) National Emergency Grants	6,806	6,766	6,759
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	29,280	29,111	29,084
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	698	694	693

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

17.801	Disabled Veterans' Outreach Program (DVOP)	32,617	32,428	32,398
17.804	Local Veterans' Employment Representative Program	21,313	21,190	21,171
84.002	Adult Education-Basic Grants to States	27,883	27,724	27,698
	Total	<u>841,419</u>	<u>1,193,713</u>	<u>1,136,471</u>

Maryland Department of Labor

P00A01.08 Office of Fair Practices - Office of the Secretary

Program Description

The Office of Fair Practices (OFP) administers the Department's comprehensive Equal Opportunity (EO) Program that includes but is not limited to: the Equal Employment Opportunity (EEO) Program; Education and Training Program; Cultural/Ethnic Diversity Program; and the Americans with Disabilities Act (ADA)/504 Program.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	187,814	313,493	276,451
03 Communications	12,082	2,793	2,793
04 Travel	3,351	7,570	6,584
08 Contractual Services	4,175	8,961	8,961
09 Supplies and Materials	1,240	4,086	4,086
10 Equipment - Replacement	0	1,094	1,094
13 Fixed Charges	13,589	18,469	18,469
Total Operating Expenses	34,437	42,973	41,987
Total Expenditure	222,251	356,466	318,438
Net General Fund Expenditure	39,958	54,170	46,624
Special Fund Expenditure	47,874	76,323	68,653
Federal Fund Expenditure	134,419	225,973	203,161
Total Expenditure	222,251	356,466	318,438
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	47,874	76,323	68,653
Total	47,874	76,323	68,653
Federal Fund Expenditure			
17.002 Labor Force Statistics	3,921	2,083	0
17.207 Employment Service-Wagner-Peyser Funded Activities	23,216	23,531	39
17.225 Unemployment Insurance	77,978	170,659	173,510
17.245 Trade Adjustment Assistance	3,140	3,182	3,173
17.258 WIA Adult Program	75	76	76
17.259 WIA Youth Activities	133	135	135
17.260 WIA Dislocated Workers	986	999	996
17.271 Work Opportunity Tax Credit Program	851	863	861
17.273 Temporary Labor Certification for Foreign Workers	2,001	2,029	2,023
17.277 Workforce Investment Act (WIA) National Emergency Grants	1,269	1,286	1,282
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	5,460	5,533	5,516
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	130	132	132
17.801 Disabled Veterans' Outreach Program (DVOP)	6,083	6,166	6,148
17.804 Local Veterans' Employment Representative Program	3,975	4,028	4,015
84.002 Adult Education-Basic Grants to States	5,201	5,271	5,255
Total	134,419	225,973	203,161

Maryland Department of Labor

P00A01.09 Governor's Workforce Development Board - Office of the Secretary

Program Description

The Governor's Workforce Development Board is the Governor's chief policy-making body for workforce development. It is a business-led board of 45 members, which includes the Governor, Lieutenant Governor, cabinet secretaries, college presidents, the State Superintendent of Schools, elected officials, the business community, labor, and representatives of non-profit organizations. The Board is responsible for developing policies and strategies to form a coordinated workforce system from a variety of education and employment and training programs. It brings together and focuses various workforce development partners and stakeholders on two key outcomes: properly preparing the workforce to meet the current and future demands of Maryland employers, and providing opportunities for all Marylanders to succeed in the 21st century workforce.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	4.00	4.00	4.00
01	Salaries, Wages and Fringe Benefits	511,407	503,772	487,702
03	Communications	6,265	3,177	3,177
04	Travel	8,345	22,718	22,718
07	Motor Vehicle Operation and Maintenance	0	1,200	1,200
08	Contractual Services	14,980	33,666	33,666
09	Supplies and Materials	1,169	8,484	8,484
10	Equipment - Replacement	0	3,526	3,526
12	Grants, Subsidies, and Contributions	250,000	250,000	250,000
13	Fixed Charges	33,914	33,737	33,737
	Total Operating Expenses	314,673	356,508	356,508
	Total Expenditure	<u>826,080</u>	<u>860,280</u>	<u>844,210</u>
	Net General Fund Expenditure	308,678	308,890	307,931
	Reimbursable Fund Expenditure	517,402	551,390	536,279
	Total Expenditure	<u>826,080</u>	<u>860,280</u>	<u>844,210</u>
Reimbursable Fund Expenditure				
N00I00	DHS - Family Investment Administration	74,003	69,459	69,248
P00G01	Division of Workforce Development and Adult Learning	308,735	346,268	331,779
R00A01	State Department of Education-Headquarters	39,363	39,654	39,534
R62I00	Maryland Higher Education Commission	57,958	58,387	58,210
T00A00	Department of Commerce	28,256	28,467	28,381
V00D01	Department of Juvenile Services	9,087	9,155	9,127
	Total	<u>517,402</u>	<u>551,390</u>	<u>536,279</u>

Maryland Department of Labor

P00A01.11 Board of Appeals - Office of the Secretary

Program Description

The Board of Appeals hears and decides appeals from decisions of the Lower Appeals Division on unemployment insurance claims matters. The Board has original jurisdiction over claims that involve a disqualification based on a stoppage of work due to a labor dispute, multiple claims or a difficult issue of fact or law. The Board also hears appeals from determinations of the agency's Contributions Division on assigned unemployment insurance tax rates, benefit charges and claims involving allegations that individuals are independent contractors. These appeals arise from the tax provisions of the unemployment insurance law and other matters relating to the law that may be appealed.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	11.00	13.00	12.00
Number of Contractual Positions	0.00	0.00	2.00
01 Salaries, Wages and Fringe Benefits	1,317,734	1,389,607	1,313,063
02 Technical and Special Fees	58	4,028	197,888
03 Communications	2,522	3,620	3,620
04 Travel	4,067	15,358	15,358
08 Contractual Services	39,433	48,549	69,039
09 Supplies and Materials	3,866	11,000	11,000
10 Equipment - Replacement	2,397	19,540	19,540
13 Fixed Charges	65,838	64,811	64,811
Total Operating Expenses	118,123	162,878	183,368
Total Expenditure	1,435,915	1,556,513	1,694,319
Special Fund Expenditure	70,100	156,329	58,780
Federal Fund Expenditure	1,365,815	1,400,184	1,635,539
Total Expenditure	1,435,915	1,556,513	1,694,319
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	70,100	156,329	58,780
Total	70,100	156,329	58,780
Federal Fund Expenditure			
17.225 Unemployment Insurance	1,365,815	1,400,184	1,635,539
Total	1,365,815	1,400,184	1,635,539

Maryland Department of Labor

P00A01.12 Lower Appeals - Office of the Secretary

Program Description

The Lower Appeals Division hears and decides appeals from the agency's initial determination on unemployment insurance claims matters. These appeals arise from matters relating to eligibility for benefits under the law.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	48.50	42.50	39.50
01 Salaries, Wages and Fringe Benefits	3,782,319	4,538,421	4,362,840
02 Technical and Special Fees	124,603	124,603	124,603
03 Communications	21,478	20,420	20,420
04 Travel	18,489	18,489	18,489
07 Motor Vehicle Operation and Maintenance	0	1,274	1,274
08 Contractual Services	118,385	159,722	114,722
09 Supplies and Materials	56,568	56,568	56,568
10 Equipment - Replacement	53,274	53,274	53,274
13 Fixed Charges	76,575	76,575	76,575
Total Operating Expenses	344,769	386,322	341,322
Total Expenditure	4,251,691	5,049,346	4,828,765
Special Fund Expenditure	62,555	1,800,852	61,486
Federal Fund Expenditure	4,189,136	3,248,494	4,767,279
Total Expenditure	4,251,691	5,049,346	4,828,765
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	62,555	1,800,852	61,486
Total	62,555	1,800,852	61,486
Federal Fund Expenditure			
17.225 Unemployment Insurance	4,189,136	3,248,494	4,767,279
Total	4,189,136	3,248,494	4,767,279

Maryland Department of Labor

Summary of Division of Administration

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	133.00	133.00	128.00
Number of Contractual Positions	3.75	13.80	14.43
Salaries, Wages and Fringe Benefits	11,747,459	12,766,565	12,250,252
Technical and Special Fees	305,165	664,098	506,938
Operating Expenses	4,457,645	5,171,682	5,083,151
Net General Fund Expenditure	2,371,413	1,986,650	2,171,977
Special Fund Expenditure	3,148,076	2,765,742	3,460,670
Federal Fund Expenditure	9,357,300	12,141,837	10,491,802
Reimbursable Fund Expenditure	1,633,480	1,708,116	1,715,892
Total Expenditure	16,510,269	18,602,345	17,840,341

Maryland Department of Labor

P00B01.01 Office of Administration - Division of Administration

Program Description

The Office of Administration (OOA) program provides support services which include centralized budgeting, personnel, fiscal, and procurement services for the Department.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	57.00	57.00	57.00
Number of Contractual Positions	1.00	2.00	2.40
01 Salaries, Wages and Fringe Benefits	5,839,147	6,195,946	6,054,033
02 Technical and Special Fees	210,080	114,357	135,928
03 Communications	12,196	16,894	16,894
04 Travel	1,860	3,462	3,215
07 Motor Vehicle Operation and Maintenance	20,677	22,176	22,176
08 Contractual Services	701,238	786,875	723,546
09 Supplies and Materials	17,527	26,554	26,554
10 Equipment - Replacement	3,799	2,707	2,707
13 Fixed Charges	117,558	119,480	234,169
Total Operating Expenses	874,855	978,148	1,029,261
Total Expenditure	6,924,082	7,288,451	7,219,222
Net General Fund Expenditure	1,424,491	1,173,252	1,127,981
Special Fund Expenditure	1,670,906	1,535,934	1,526,336
Federal Fund Expenditure	3,828,685	4,579,265	4,564,905
Total Expenditure	6,924,082	7,288,451	7,219,222
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	51,591	105,528	99,501
P00307 Transfer from Lottery Revenue	0	0	3,880
P00308 Agency Indirect Cost Recoveries	1,619,315	1,430,406	1,422,955
Total	1,670,906	1,535,934	1,526,336
Federal Fund Expenditure			
17.002 Labor Force Statistics	76,191	0	0
17.207 Employment Service-Wagner-Peyser Funded Activities	450,940	452,511	451,949
17.225 Unemployment Insurance	2,732,372	3,400,930	3,388,028
17.245 Trade Adjustment Assistance	60,969	61,180	61,104
17.258 WIA Adult Program	1,443	1,448	1,447
17.259 WIA Youth Activities	2,491	2,497	2,494
17.260 WIA Dislocated Workers	19,251	19,317	19,295
17.271 Work Opportunity Tax Credit Program	16,512	16,570	16,549
17.273 Temporary Labor Certification for Foreign Workers	38,908	39,044	38,995
17.277 Workforce Investment Act (WIA) National Emergency Grants	24,656	24,741	24,710
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	106,057	261,098	260,774
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	2,528	2,534	2,531

Maryland Department of Labor

P00B01.01 Office of Administration - Division of Administration

17.801	Disabled Veterans' Outreach Program (DVOP)	118,144	118,553	118,406
17.804	Local Veterans' Employment Representative Program	77,212	77,480	77,385
84.002	Adult Education-Basic Grants to States	101,011	101,362	101,238
	Total	<u>3,828,685</u>	<u>4,579,265</u>	<u>4,564,905</u>

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

Program Description

The Office of General Services (OGS) program provides support services which include responsibility for lease administration, facilities management, security, fleet management, fixed asset management, records retention management, forms management, mail management, courier services, graphics management, commodities management, telecommunications management, and a recycling program.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	38.00	38.00	36.00
	Number of Contractual Positions	0.00	4.80	3.95
01	Salaries, Wages and Fringe Benefits	2,368,026	2,807,573	2,588,132
02	Technical and Special Fees	1,262	238,692	152,016
03	Communications	195,347	15,814	15,814
04	Travel	6,943	21,378	5,712
06	Fuel and Utilities	119,832	473,137	473,137
07	Motor Vehicle Operation and Maintenance	156,747	78,580	44,932
08	Contractual Services	2,212,215	2,943,214	2,939,639
09	Supplies and Materials	103,902	57,584	57,584
10	Equipment - Replacement	14,824	4,725	2,951
13	Fixed Charges	148,268	199,345	188,590
	Total Operating Expenses	2,958,078	3,793,777	3,728,359
	Total Expenditure	5,327,366	6,840,042	6,468,507
	Net General Fund Expenditure	706,010	779,695	714,102
	Special Fund Expenditure	783,758	1,001,517	919,461
	Federal Fund Expenditure	2,204,118	3,350,714	3,119,052
	Reimbursable Fund Expenditure	1,633,480	1,708,116	1,715,892
	Total Expenditure	5,327,366	6,840,042	6,468,507
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	113,078	74,171	63,275
P00308	Agency Indirect Cost Recoveries	670,680	927,346	856,186
	Total	783,758	1,001,517	919,461
Federal Fund Expenditure				
17.002	Labor Force Statistics	57,689	34,562	34,473
17.207	Employment Service-Wagner-Peyser Funded Activities	333,890	325,066	324,230
17.225	Unemployment Insurance	1,391,146	2,580,801	2,351,119
17.245	Trade Adjustment Assistance	45,137	43,949	43,836
17.258	WIA Adult Program	1,066	1,039	1,036
17.259	WIA Youth Activities	1,839	1,792	1,788
17.260	WIA Dislocated Workers	14,252	13,879	13,844
17.271	Work Opportunity Tax Credit Program	12,221	11,906	11,875
17.273	Temporary Labor Certification for Foreign Workers	28,806	28,047	27,975
17.277	Workforce Investment Act (WIA) National Emergency Grants	18,252	17,772	17,727

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	78,524	76,447	76,250
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,868	1,821	1,817
17.801	Disabled Veterans' Outreach Program (DVOP)	87,478	85,170	84,951
17.804	Local Veterans' Employment Representative Program	57,162	55,651	55,507
84.002	Adult Education-Basic Grants to States	74,788	72,812	72,624
	Total	2,204,118	3,350,714	3,119,052
Reimbursable Fund Expenditure				
P00A01	Department of Labor, Licensing, and Regulation	1,633,480	1,708,116	1,715,892
	Total	1,633,480	1,708,116	1,715,892

Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

Program Description

The Office of Information Technology (OIT) provides technology services to all Labor programs, and therefore to the citizens of Maryland. Services include computer systems maintenance and development, printing of reports and unemployment insurance payments, support of PC hardware/software/LANs, support of an extensive Wide Area Network, and Internet/Intranet web site development and support. These services are key to the success of many of Labor's strategic initiatives. Services provided by local and central office staff supported by OIT include: Voice Response System, Exchange System, Unemployment Insurance Benefits System, Electronic Licensing System, and various regulatory systems. Numerous PC systems within Labor Divisions are developed and maintained.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	38.00	38.00	35.00
Number of Contractual Positions	2.75	7.00	8.08
01 Salaries, Wages and Fringe Benefits	3,540,286	3,763,046	3,608,087
02 Technical and Special Fees	93,823	311,049	218,994
03 Communications	16,893	24,644	32,372
04 Travel	421	1,500	1,380
07 Motor Vehicle Operation and Maintenance	28,245	2,620	2,620
08 Contractual Services	65,614	82,124	40,683
09 Supplies and Materials	14,649	23,140	21,600
10 Equipment - Replacement	370,375	56,491	41,638
11 Equipment - Additional	5,032	61,000	37,000
13 Fixed Charges	123,483	148,238	148,238
Total Operating Expenses	624,712	399,757	325,531
Total Expenditure	4,258,821	4,473,852	4,152,612
Net General Fund Expenditure	240,912	33,703	329,894
Special Fund Expenditure	693,412	228,291	1,014,873
Federal Fund Expenditure	3,324,497	4,211,858	2,807,845
Total Expenditure	4,258,821	4,473,852	4,152,612

Special Fund Expenditure

P00301 Special Administrative Expense Fund	43,256	0	0
P00304 License and Examination Fees	435,993	69,021	0
P00308 Agency Indirect Cost Recoveries	0	0	881,397
P00317 Banking Institution and Credit Union Regulation Fund	70,770	40,481	46,105
P00322 Foreclosed Property Registry	10,106	5,781	6,572
P00323 Non-Depository Special Fund	133,287	113,008	80,799
Total	693,412	228,291	1,014,873

Federal Fund Expenditure

17.002 Labor Force Statistics	56,220	0	0
17.207 Employment Service-Wagner-Peyser Funded Activities	337,846	348,293	327,592
17.225 Unemployment Insurance	2,466,351	3,424,031	2,066,729
17.245 Trade Adjustment Assistance	45,681	47,087	44,302
17.258 WIA Adult Program	1,078	1,107	1,050
17.259 WIA Youth Activities	1,865	1,917	1,805

Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

17.260	WIA Dislocated Workers	14,423	14,867	13,995
17.271	Work Opportunity Tax Credit Program	12,367	12,745	12,002
17.273	Temporary Labor Certification for Foreign Workers	29,144	30,042	28,260
17.277	Workforce Investment Act (WIA) National Emergency Grants	18,471	19,031	17,918
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	79,460	81,912	77,047
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,894	1,946	1,834
17.283	Workforce Innovation Fund	37,664	0	0
17.801	Disabled Veterans' Outreach Program (DVOP)	88,514	91,241	85,819
17.804	Local Veterans' Employment Representative Program	57,844	59,630	56,104
84.002	Adult Education-Basic Grants to States	75,675	78,009	73,388
	Total	<u>3,324,497</u>	<u>4,211,858</u>	<u>2,807,845</u>

Maryland Department of Labor

P00C01.02 Financial Regulation - Division of Financial Regulation

Program Description

The Office of the Commissioner of Financial Regulation ("The Division") supervises depository and non-depository financial institutions. The Commissioner ensures the safe and sound operation of State-chartered depository financial institutions for the protection of the general public and institutional investors or depositors and further ensures that non-depository financial institutions provide the general public with honest and fair credit products and related services. The Division is responsible for supervising the activities of Maryland State Chartered banks, trust companies, savings banks, and credit unions, as well as money transmitters, safe-deposit companies, sales finance companies, installment loan lenders, consumer lenders, credit services businesses, check-casher outlets, debt collection agencies, debt management companies, mortgage lenders (including lenders, brokers and servicers) and mortgage originators; and oversees retail accounts, retail installment contracts and credit grantor contracts. Additionally, the agency issues licenses for non-depository institutions after an investigation of each applicant and approves charters for banking institutions and credit unions to form new institutions, open branches, make stock acquisitions, form affiliates and merge with other financial institutions.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	81.60	81.60	80.60
Number of Contractual Positions	7.77	14.25	18.75
01 Salaries, Wages and Fringe Benefits	7,986,585	8,539,209	8,501,084
02 Technical and Special Fees	660,042	985,554	1,419,629
03 Communications	68,601	129,724	132,963
04 Travel	242,009	629,500	591,000
07 Motor Vehicle Operation and Maintenance	73,917	46,812	53,532
08 Contractual Services	214,727	453,565	587,639
09 Supplies and Materials	24,715	53,756	53,756
10 Equipment - Replacement	32,912	118,263	139,630
11 Equipment - Additional	1,758	12,952	0
13 Fixed Charges	381,676	405,223	411,785
Total Operating Expenses	1,040,315	1,849,795	1,970,305
Total Expenditure	9,686,942	11,374,558	11,891,018
Net General Fund Expenditure	59,509	256,046	270,130
Special Fund Expenditure	9,627,433	11,118,512	11,620,888
Total Expenditure	9,686,942	11,374,558	11,891,018
Special Fund Expenditure			
P00315 Mortgage Lender Originator	275	275	275
P00317 Banking Institution and Credit Union Regulation Fund	3,357,951	3,425,536	3,348,435
P00322 Foreclosed Property Registry	567,050	580,990	579,137
P00323 Non-Depository Special Fund	5,643,028	7,051,491	7,633,011
SWF322 Housing Counseling and Foreclosure Mediation Fund	59,129	60,220	60,030
Total	9,627,433	11,118,512	11,620,888

Maryland Department of Labor
Summary of Division of Labor and Industry

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	194.00	194.00	192.00
Number of Contractual Positions	11.55	18.85	16.10
Salaries, Wages and Fringe Benefits	15,731,658	16,971,963	16,693,351
Technical and Special Fees	526,284	767,931	740,887
Operating Expenses	2,658,276	3,238,507	3,908,518
Net General Fund Expenditure	2,514,775	2,743,266	2,457,383
Special Fund Expenditure	11,492,394	12,643,314	12,963,506
Federal Fund Expenditure	4,909,049	5,591,821	5,921,867
Total Expenditure	<u>18,916,218</u>	<u>20,978,401</u>	<u>21,342,756</u>

Maryland Department of Labor

P00D01.01 General Administration - Division of Labor and Industry

Program Description

The Division of Labor and Industry consists of seven budgeted programs: General Administration, Employment Standards, Railroad Safety and Health, Safety Inspections, Prevailing Wage, Apprenticeship and Training, and Occupational Safety and Health. The Office of the Commissioner (General Administration program) consists of the Commissioner, Deputy Commissioner and a support staff of four, and they are responsible for policy development, implementation, and support initiatives that strengthen each program's effectiveness. Major activities include: program planning, development, evaluation, redesign and implementation; adoption of regulations for the programs within the division; planning and management of the division's financial resources; supervision of the issuance of work permits for minors throughout the State and the issuance of special work permits.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	7.00	7.00	7.00
	Number of Contractual Positions	0.00	2.00	2.00
01	Salaries, Wages and Fringe Benefits	795,271	772,441	701,831
02	Technical and Special Fees	0	86,919	87,114
03	Communications	12,366	8,838	12,277
04	Travel	5,679	15,074	14,337
07	Motor Vehicle Operation and Maintenance	279	5,760	5,760
08	Contractual Services	41,540	39,904	74,342
09	Supplies and Materials	12,359	26,782	22,415
10	Equipment - Replacement	1,917	7,266	6,592
13	Fixed Charges	45,510	21,240	49,751
	Total Operating Expenses	119,650	124,864	185,474
	Total Expenditure	914,921	984,224	974,419
	Net General Fund Expenditure	87,739	87,852	83,955
	Special Fund Expenditure	565,315	606,063	595,353
	Federal Fund Expenditure	261,867	290,309	295,111
	Total Expenditure	914,921	984,224	974,419
Special Fund Expenditure				
P00312	Workers' Compensation Commission	565,315	606,063	595,353
	Total	565,315	606,063	595,353
Federal Fund Expenditure				
17.005	Compensation and Working Conditions	17,130	28,891	27,324
17.503	Occupational Safety and Health-State Program	205,622	203,590	209,731
17.504	Consultation Agreements	39,115	57,828	58,056
	Total	261,867	290,309	295,111

Maryland Department of Labor

P00D01.02 Employment Standards - Division of Labor and Industry

Program Description

The Employment Standards Service assists Maryland workers in collecting wages promised to them through enforcement of the Maryland Wage Payment and Collection Law and the Wage and Hour Law (Minimum Wage). The program is also charged with enforcement and administrative responsibilities under the Workplace Fraud Act of 2013. The program serves as a clearinghouse on many issues and topics concerning employment law in Maryland.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	24.00	23.00	23.00
Number of Contractual Positions	2.53	7.00	4.00
01 Salaries, Wages and Fringe Benefits	1,637,788	1,759,878	1,875,898
02 Technical and Special Fees	107,055	219,863	199,391
03 Communications	32,203	51,041	48,527
04 Travel	5,856	12,131	7,544
07 Motor Vehicle Operation and Maintenance	617	2,149	2,149
08 Contractual Services	63,708	105,206	141,058
09 Supplies and Materials	8,468	28,752	16,314
10 Equipment - Replacement	23,985	16,051	14,075
11 Equipment - Additional	0	30,298	1,210
13 Fixed Charges	23,544	33,424	49,530
Total Operating Expenses	158,381	279,052	280,407
Total Expenditure	1,903,224	2,258,793	2,355,696
Net General Fund Expenditure	1,384,091	1,632,173	1,506,739
Special Fund Expenditure	519,133	626,620	848,957
Total Expenditure	1,903,224	2,258,793	2,355,696
Special Fund Expenditure			
P00312 Workers' Compensation Commission	519,133	626,620	848,957
Total	519,133	626,620	848,957

Maryland Department of Labor

P00D01.03 Railroad Safety and Health - Division of Labor and Industry

Program Description

This program promotes safety and health in all areas of railroad operations and supplements the national inspection program established under the Federal Railroad Administration. The State program monitors the safety practices of each railroad company in the State by conducting inspections of railroad track, operating practices, and motive power and equipment. In addition to working to ensure the safety of mainline operations, State inspectors regularly work with private industry to ensure safety in the yard operation of locomotives and railroad freight cars. Tourist and museum railroad operators who carry passengers but are not covered by Federal railroad regulations are also a focus for the unit. Staff enforces Maryland-specific requirements for track clearances, yard and walkway safety, and promotes safety at highway-railroad grade crossings.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	0.00	0.05	1.00
01 Salaries, Wages and Fringe Benefits	396,532	336,732	357,084
02 Technical and Special Fees	0	56,739	28,444
03 Communications	3,257	2,911	3,640
04 Travel	19,128	24,220	22,778
07 Motor Vehicle Operation and Maintenance	1,236	4,299	4,299
08 Contractual Services	57	0	57
09 Supplies and Materials	290	1,390	6,884
13 Fixed Charges	5,959	5,445	12,562
Total Operating Expenses	<u>29,927</u>	<u>38,265</u>	<u>50,220</u>
Total Expenditure	<u>426,459</u>	<u>431,736</u>	<u>435,748</u>
Special Fund Expenditure	426,459	431,736	429,748
Federal Fund Expenditure	<u>0</u>	<u>0</u>	<u>6,000</u>
Total Expenditure	<u>426,459</u>	<u>431,736</u>	<u>435,748</u>
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	960	0	0
P00313 Public Service Commission	<u>425,499</u>	<u>431,736</u>	<u>429,748</u>
Total	<u>426,459</u>	<u>431,736</u>	<u>429,748</u>
Federal Fund Expenditure			
20.321 Railroad Safety Technology Grants	<u>0</u>	<u>0</u>	<u>6,000</u>
Total	<u>0</u>	<u>0</u>	<u>6,000</u>

Maryland Department of Labor

P00D01.05 Safety Inspection - Division of Labor and Industry

Program Description

The Safety Inspection program is composed of the Amusement Ride, Boiler and Pressure Vessel, and Elevator Safety Inspection Units. The program also provides management and supervisory support for the Railroad Safety and Health Program. The Amusement Ride Unit provides an inspection program for amusement rides and attractions erected permanently or temporarily at carnivals, fairs and amusement parks throughout Maryland. The Boiler and Pressure Vessel Safety Inspection Unit is responsible for ensuring that inspections are conducted on boilers and pressure vessels used in commercial establishments, places of public gathering and apartment buildings with six or more units. The Elevator Safety Inspection Unit is responsible for the inspection and certification of elevators, dumbwaiters, escalators and moving walks operating in publicly owned buildings throughout Maryland and ensuring that the required safety inspections are performed by an authorized third party inspector on all privately owned elevator units operating in the State. The objective of the Safety Inspection Program is to increase the safety of the citizens of the State of Maryland by inspecting amusement rides, boilers, pressure vessels, elevators and escalators to ensure that the units are operating according to State laws and regulations, nationally recognized safety standards and manufacturers' specifications.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	53.00	51.00	50.00
Number of Contractual Positions	1.35	3.00	1.00
01 Salaries, Wages and Fringe Benefits	4,126,041	4,405,763	4,365,151
02 Technical and Special Fees	59,433	114,100	38,693
03 Communications	102,115	124,019	123,780
04 Travel	131,310	230,595	230,595
07 Motor Vehicle Operation and Maintenance	134,969	156,493	121,044
08 Contractual Services	183,960	255,856	169,160
09 Supplies and Materials	37,256	51,653	54,236
10 Equipment - Replacement	0	23,588	26,766
11 Equipment - Additional	0	2,447	2,949
13 Fixed Charges	77,104	73,527	151,836
Total Operating Expenses	666,714	918,178	880,366
Total Expenditure	4,852,188	5,438,041	5,284,210
Special Fund Expenditure	4,852,188	5,438,041	5,284,210
Total Expenditure	4,852,188	5,438,041	5,284,210
Special Fund Expenditure			
P00312 Workers' Compensation Commission	4,852,188	5,438,041	5,284,210
Total	4,852,188	5,438,041	5,284,210

Maryland Department of Labor

P00D01.07 Prevailing Wage - Division of Labor and Industry

Program Description

The Prevailing Wage unit administers the Construction Prevailing Wage Law and the Maryland Living Wage Law. Activity includes making determination of wage-rates and fringe benefits through jurisdictional surveys, evaluating corresponding classes of workers employed and wage rates paid, extensive review of certified payroll records, and physical evaluation of work performed on sites.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	10.00	9.00	9.00
	Number of Contractual Positions	1.53	1.00	1.00
01	Salaries, Wages and Fringe Benefits	697,101	689,553	681,641
02	Technical and Special Fees	61,591	28,989	44,031
03	Communications	6,422	5,642	5,584
04	Travel	844	758	0
07	Motor Vehicle Operation and Maintenance	485	1,378	1,378
08	Contractual Services	1,983	10,771	4,347
09	Supplies and Materials	465	801	715
10	Equipment - Replacement	0	353	41
13	Fixed Charges	12,614	1,252	24,499
	Total Operating Expenses	22,813	20,955	36,564
	Total Expenditure	781,505	739,497	762,236
	Net General Fund Expenditure	781,505	687,604	711,557
	Special Fund Expenditure	0	51,893	50,679
	Total Expenditure	781,505	739,497	762,236
Special Fund Expenditure				
P00312	Workers' Compensation Commission	0	51,893	50,679
	Total	0	51,893	50,679

Maryland Department of Labor

P00D01.08 Occupational Safety and Health Administration - Division of Labor and Industry

Program Description

The Maryland Occupational Safety and Health (MOSH) program is an approved State plan program that meets Federal requirements under the Williams-Steiger Occupational Safety and Health Act of 1970 (OSHA). MOSH acts in place of OSHA in Maryland, eliminating duplication of requirements and programs for Maryland employers and employees. MOSH is charged with preserving human resources and ensuring that all employers meet the responsibility of providing each working man and woman in the State with working conditions that are safe and healthful. The program also administers the Access to Information about Hazardous and Toxic Substances Law. The MOSH program consists of four major units: compliance, consultation, training and education, and statistics. The compliance unit is the enforcement arm of the program. The MOSH compliance unit inspects places of work and issues citations and penalties for violations of established occupational standards. The compliance unit responds to fatalities, accidents, and employee complaints about safety and health. The unit also responds to referrals from OSHA, other State and local government agencies, and other safety and health professionals. The consultation unit provides assistance to Maryland employers who voluntarily comply with applicable requirements, without citations and penalties. The MOSH consultation program provides on-site surveys and technical assistance to employers. The training and education unit provides statewide, free educational and training programs for employers and employees, as well as more than 100,000 print publications each year to assist them to achieve voluntary compliance. The statistical unit works with the U.S. Department of Labor, Bureau of Labor Statistics to compile the Maryland portion of national injury and illness statistics, special fatality reporting programs, and other special statistical surveys.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	93.00	97.00	96.00
Number of Contractual Positions	5.52	4.80	6.10
01 Salaries, Wages and Fringe Benefits	7,817,486	8,505,236	8,166,299
02 Technical and Special Fees	262,727	212,802	293,446
03 Communications	98,184	124,264	137,800
04 Travel	49,791	97,104	97,104
06 Fuel and Utilities	19,518	18,254	19,266
07 Motor Vehicle Operation and Maintenance	43,050	112,552	98,560
08 Contractual Services	657,641	715,747	774,554
09 Supplies and Materials	55,494	101,294	92,978
10 Equipment - Replacement	30,472	47,824	37,986
11 Equipment - Additional	40,610	16,542	16,542
13 Fixed Charges	623,914	493,308	1,050,403
Total Operating Expenses	1,618,674	1,726,889	2,325,193
Total Expenditure	9,698,887	10,444,927	10,784,938
Net General Fund Expenditure	0	69,616	49,775
Special Fund Expenditure	5,051,705	5,073,799	5,114,407
Federal Fund Expenditure	4,647,182	5,301,512	5,620,756
Total Expenditure	9,698,887	10,444,927	10,784,938
Special Fund Expenditure			
P00312 Workers' Compensation Commission	5,051,705	5,073,799	5,114,407
Total	5,051,705	5,073,799	5,114,407
Federal Fund Expenditure			
17.005 Compensation and Working Conditions	290,468	202,931	140,854
17.225 Unemployment Insurance	0	29,463	29,589
17.503 Occupational Safety and Health-State Program	3,872,850	4,574,904	4,953,999

Maryland Department of Labor

P00D01.08 Occupational Safety and Health Administration - Division of Labor and Industry

17.504	Consultation Agreements	<u>483,864</u>	<u>494,214</u>	<u>496,314</u>
	Total	<u>4,647,182</u>	<u>5,301,512</u>	<u>5,620,756</u>

Maryland Department of Labor

P00D01.09 Building Codes Unit - Division of Labor and Industry

Program Description

The Building Codes Unit (BCU) helps to ensure that buildings erected in Maryland meet applicable standards for health and safety. The BCU also establishes and enforces standards for industrialized/modular buildings and is responsible for inspecting and certifying these building units at the factory. In addition, the BCU assists HUD by processing consumer complaints for the Manufactured/ Mobile Home Program. The BCU also promulgates regulations to establish and update building codes which are then implemented by Maryland's counties.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	0.62	1.00	1.00
01 Salaries, Wages and Fringe Benefits	261,439	502,360	545,447
02 Technical and Special Fees	35,478	48,519	49,768
03 Communications	3,879	8,320	6,617
04 Travel	6,378	4,000	10,148
08 Contractual Services	26,544	110,143	101,307
09 Supplies and Materials	4,320	2,000	15,225
10 Equipment - Replacement	0	157	4,176
11 Equipment - Additional	0	0	6,780
13 Fixed Charges	996	5,684	6,041
Total Operating Expenses	42,117	130,304	150,294
Total Expenditure	339,034	681,183	745,509
Net General Fund Expenditure	261,440	266,021	105,357
Special Fund Expenditure	77,594	415,162	640,152
Total Expenditure	339,034	681,183	745,509
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	0	3,425	0
P00324 Maryland Building Codes Revenues	77,594	411,737	640,152
Total	77,594	415,162	640,152

Maryland Department of Labor

Summary of Division of Racing

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	7.00	7.00	7.00
Number of Contractual Positions	20.74	15.81	19.74
Salaries, Wages and Fringe Benefits	1,908,323	1,543,298	1,504,536
Technical and Special Fees	740,767	582,806	537,613
Operating Expenses	116,149,275	177,152,708	173,248,321
Net General Fund Expenditure	2,772,279	2,287,184	2,120,661
Special Fund Expenditure	116,026,086	176,991,628	173,169,809
Total Expenditure	118,798,365	179,278,812	175,290,470

Maryland Department of Labor

P00E01.02 Maryland Racing Commission - Division of Racing

Program Description

The Commission regulates pari-mutuel betting, approves racing dates and types of betting, licenses the participants in racing and the employees of the various racetracks, approves overnight purse and stake schedules, collects betting taxes, regulates satellite simulcast betting, and acts to further the thoroughbred and harness industries.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	419,195	400,384	368,225
02 Technical and Special Fees	0	541	541
03 Communications	8,055	7,581	7,581
04 Travel	8,413	3,942	0
06 Fuel and Utilities	0	823	823
07 Motor Vehicle Operation and Maintenance	1,209	2,352	2,352
08 Contractual Services	25,637	27,160	22,827
09 Supplies and Materials	4,595	3,100	2,200
10 Equipment - Replacement	3,453	1,145	1,000
11 Equipment - Additional	226	0	0
12 Grants, Subsidies, and Contributions	48,525,061	70,045,925	69,429,778
13 Fixed Charges	12,536	12,536	398
Total Operating Expenses	48,589,185	70,104,564	69,466,959
Total Expenditure	49,008,380	70,505,489	69,835,725
Net General Fund Expenditure	483,319	459,564	405,947
Special Fund Expenditure	48,525,061	70,045,925	69,429,778
Total Expenditure	49,008,380	70,505,489	69,835,725
Special Fund Expenditure			
P00311 Racing Revenues	0	1,624,547	850,000
SWF321 Video Lottery Terminal Proceeds	48,525,061	68,421,378	68,579,778
Total	48,525,061	70,045,925	69,429,778

Maryland Department of Labor

P00E01.03 Racetrack Operation - Division of Racing

Program Description

The Racetrack Operation program provides for the salaries and stipends of all employees who are appointed by the Racing Commission. These employees perform vital functions in the regulatory process at the thoroughbred and harness tracks and operate under auspices of the Maryland Racing Commission.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	20.74	15.81	19.74
01 Salaries, Wages and Fringe Benefits	1,489,128	1,142,914	1,136,311
02 Technical and Special Fees	740,767	582,265	537,072
03 Communications	7,623	5,778	8,578
04 Travel	1,776	1,506	0
08 Contractual Services	510,161	831,775	765,950
09 Supplies and Materials	4,842	8,882	9,303
10 Equipment - Replacement	8,607	0	0
Total Operating Expenses	533,009	847,941	783,831
Total Expenditure	2,762,904	2,573,120	2,457,214
Net General Fund Expenditure	2,288,960	1,827,620	1,714,714
Special Fund Expenditure	473,944	745,500	742,500
Total Expenditure	2,762,904	2,573,120	2,457,214
Special Fund Expenditure			
P00305 Laboratory Fees	469,099	745,500	742,500
P00311 Racing Revenues	4,845	0	0
Total	473,944	745,500	742,500

Maryland Department of Labor

P00E01.05 Maryland Facility Redevelopment Program - Division of Racing

Program Description

This program provides funding for capital construction and improvements at racetrack facilities.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	0	11,190,826	11,205,840
Total Operating Expenses	0	11,190,826	11,205,840
Total Expenditure	0	11,190,826	11,205,840
Special Fund Expenditure	0	11,190,826	11,205,840
Total Expenditure	0	11,190,826	11,205,840
Special Fund Expenditure			
SWF321 Video Lottery Terminal Proceeds	0	11,190,826	11,205,840
Total	0	11,190,826	11,205,840

Maryland Department of Labor

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants - Division of Racing

Program Description

This program provides funding for grants to local governments for improvements in communities near Video Lottery Facilities. Impact Grants may be distributed to municipalities within counties.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Special Funds:			
Allegany County	1,862,603	2,498,609	2,602,154
Anne Arundel County	20,167,579	27,794,864	28,272,353
Baltimore City	19,701,783	27,385,229	23,418,464
Cecil County	3,233,044	4,272,581	4,438,286
Howard County	-	89,286	89,286
Prince George's County	18,641,592	28,351,903	28,264,702
Worcester County	3,240,480	4,616,905	4,706,446
	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>
Total Operating Expenses	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>
Total Expenditure	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>
Special Fund Expenditure	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>
Total Expenditure	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>

Special Fund Expenditure

P00311 Racing Revenues	2	0	0
SWF321 Video Lottery Terminal Proceeds	<u>67,027,079</u>	<u>95,009,377</u>	<u>91,791,691</u>
Total	<u>67,027,081</u>	<u>95,009,377</u>	<u>91,791,691</u>

Maryland Department of Labor

P00F01.01 Occupational and Professional Licensing - Division of Occupational and Professional Licensing

Program Description

The Division of Occupational and Professional Licensing administers regulatory programs that govern the practice of 25 occupations and professions in Maryland. The activities of the Division are primarily conducted through licensing boards and commissions, established by statute, subject to the authority of the Secretary of Labor, Licensing and Regulation. The boards and commissions consist of consumers and industry representatives who are appointed by the Governor, and are empowered to regulate the occupations and professions by qualifying and testing individuals for licensing, issuing and renewing licenses, establishing ethical and other standards of practice for the occupation or profession, and enforcing compliance of licensees with practice standards and Maryland law through a disciplinary process that could result in revocation or suspension of a license, a fine or reprimand.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	68.00	68.00	67.00
Number of Contractual Positions	18.74	38.19	38.39
01 Salaries, Wages and Fringe Benefits	5,516,588	5,836,748	5,681,527
02 Technical and Special Fees	927,952	1,662,407	1,724,182
03 Communications	167,339	167,260	194,704
04 Travel	119,095	205,308	202,928
07 Motor Vehicle Operation and Maintenance	54,823	34,820	41,240
08 Contractual Services	2,126,907	2,532,680	2,695,193
09 Supplies and Materials	29,329	49,463	51,013
10 Equipment - Replacement	15,021	31,339	37,449
11 Equipment - Additional	11	5,829	15,829
13 Fixed Charges	554,017	616,505	616,505
Total Operating Expenses	3,066,542	3,643,204	3,854,861
Total Expenditure	9,511,082	11,142,359	11,260,570
Net General Fund Expenditure	261,477	324,312	316,314
Special Fund Expenditure	7,882,211	9,447,580	9,442,923
Federal Fund Expenditure	0	0	65,399
Reimbursable Fund Expenditure	1,367,394	1,370,467	1,435,934
Total Expenditure	9,511,082	11,142,359	11,260,570
Special Fund Expenditure			
P00304 License and Examination Fees	7,882,211	9,447,580	9,442,923
Total	7,882,211	9,447,580	9,442,923
Federal Fund Expenditure			
17.225 Unemployment Insurance	0	0	65,399
Total	0	0	65,399
Reimbursable Fund Expenditure			
P00F01 Division of Occupational and Professional Licensing	1,367,394	1,370,467	1,435,934
Total	1,367,394	1,370,467	1,435,934

Department of Labor

Division of Occupational and Professional Licensing

P00F01.01 Occupational and Professional Licensing

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Revenue				
State Board of Barbers	224,781	189,937	220,500	207,942
State Board of Stationary Engineers	139,570	150,300	147,040	154,389
State Board of Real Estate Appraisers	758,739	703,042	750,200	800,160
State Board of Master Electricians	116,870	99,615	124,821	111,629
State Board of Plumbing	253,625	223,277	253,052	237,327
Secondhand Precious Metal Objects and Gem Dealers and Pawnbrokers	50,082	55,670	50,175	54,597
State Board of Architects	326,507	313,242	320,570	327,723
State Board of Professional Land Surveyors	42,391	39,955	44,250	45,949
State Board of Professional Engineers	933,098	922,984	964,305	953,119
State Board of Certified Public Accountancy	682,800	648,059	685,293	701,982
State Board of Foresters	24,815	20,896	24,815	20,521
State Board of Pilots	15,425	24,325	15,425	29,387
State Board of Examiners of Landscape Architects	52,063	50,753	47,500	54,274
State Board of Cosmetologists	924,436	883,400	946,164	962,790
Maryland Home Improvement Commission	2,552,960	2,247,177	2,582,412	2,352,715
Real Estate Commission	2,668,412	2,463,194	2,713,574	2,671,665
State Athletic Commission	24,745	45,056	26,838	32,143
State Board of Heating, Ventilation, Air Conditioning and Refrigeration Contractors	337,749	277,935	291,022	298,126
Board of Locksmiths	27,925	26,650	25,933	26,640
State Board of Certified Interior Designers	15,219	14,453	14,342	15,161
Office of Cemetery Oversight	419,611	642,465	366,435	746,525
Board of Elevator Safety Review	268,753	428,952	224,040	322,495
Board of Individual Tax Preparers	167,646	290,785	164,075	311,811
TOTAL	11,028,222	10,762,122	11,002,782	11,439,069

Maryland Department of Labor

Summary of Division of Workforce Development and Adult Learning

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	396.70	395.70	386.70
Number of Contractual Positions	68.00	93.00	117.00
Salaries, Wages and Fringe Benefits	36,647,422	36,899,761	36,144,091
Technical and Special Fees	3,310,106	4,661,393	5,790,456
Operating Expenses	70,498,712	93,863,646	80,553,725
Net General Fund Expenditure	26,285,329	28,361,163	28,107,416
Special Fund Expenditure	1,410,110	21,686,881	2,709,038
Federal Fund Expenditure	71,487,216	80,913,040	87,210,411
Federal Fund (COVID) Expenditure	7,000,000	0	0
Reimbursable Fund Expenditure	4,273,585	4,463,716	4,461,407
Total Expenditure	<u>110,456,240</u>	<u>135,424,800</u>	<u>122,488,272</u>

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

Program Description

The Workforce Development offices support the mission of the Division of Workforce Development and Adult Learning (DWDAL) by ensuring businesses have skilled employees needed to be competitive and individuals have access to employment and training resources and services. Adult education, literacy, and correctional education programs, in collaboration with workforce development programs, establish a comprehensive system of workforce creation. At a local level, Workforce Development offices develop dynamic workforce by training, assist in job searches, report needs and demands of the labor market, and connect businesses with employees. At the state level, this program has oversight responsibility for the Division's Workforce Development programs, including those administered by state staff as well as by local Workforce Investment Area organizations.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	234.70	234.70	230.70
Number of Contractual Positions	67.00	92.00	116.00
01 Salaries, Wages and Fringe Benefits	19,559,116	19,608,084	19,517,998
02 Technical and Special Fees	3,279,010	4,582,834	5,711,737
03 Communications	286,916	288,538	288,538
04 Travel	305,283	325,441	325,441
06 Fuel and Utilities	53,091	53,091	53,091
07 Motor Vehicle Operation and Maintenance	49,520	49,520	49,520
08 Contractual Services	3,423,935	3,875,298	4,083,682
09 Supplies and Materials	196,831	196,754	196,754
10 Equipment - Replacement	502,622	502,622	502,622
11 Equipment - Additional	44	0	0
12 Grants, Subsidies, and Contributions	43,143,249	64,241,160	50,727,875
13 Fixed Charges	1,809,134	2,384,470	2,384,470
Total Operating Expenses	<u>49,770,625</u>	<u>71,916,894</u>	<u>58,611,993</u>
Total Expenditure	<u>72,608,751</u>	<u>96,107,812</u>	<u>83,841,728</u>
Net General Fund Expenditure	2,451,395	3,897,478	4,315,141
Special Fund Expenditure	1,410,110	21,681,879	2,707,479
Federal Fund Expenditure	61,196,018	69,694,059	75,984,712
Federal Fund (COVID) Expenditure	7,000,000	0	0
Reimbursable Fund Expenditure	551,228	834,396	834,396
Total Expenditure	<u>72,608,751</u>	<u>96,107,812</u>	<u>83,841,728</u>
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	1,410,110	1,551,574	1,573,333
P00308 Agency Indirect Cost Recoveries	0	28,541	28,640
P00318 State Apprenticeship Training Fund	0	101,764	102,120
P00325 State Health Services Cost Review Commission for funding the Hospital Employees Retraining Fund - SB 938	0	0	1,003,386
SWF334 Rainy Day Fund- Covid 19	0	20,000,000	0
Total	<u>1,410,110</u>	<u>21,681,879</u>	<u>2,707,479</u>
Federal Fund Expenditure			
17.002 Labor Force Statistics	1,012,776	826,827	810,060
17.207 Employment Service-Wagner-Peyser Funded Activities	10,894,227	14,013,795	14,165,027

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

17.225	Unemployment Insurance	712,180	822,291	626,480
17.235	Senior Community Service Employment Program	1,128,170	1,135,743	1,135,739
17.245	Trade Adjustment Assistance	1,421,112	1,430,616	1,430,619
17.258	WIA Adult Program	12,552,086	11,043,727	17,395,708
17.259	WIA Youth Activities	11,971,172	17,455,610	17,455,615
17.271	Work Opportunity Tax Credit Program	243,816	245,416	245,417
17.273	Temporary Labor Certification for Foreign Workers	424,132	426,955	426,953
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	16,884,599	18,982,489	18,982,506
17.283	Workforce Innovation Fund	740,961	78,302	78,303
17.801	Disabled Veterans' Outreach Program (DVOP)	1,869,273	1,881,788	1,881,788
17.804	Local Veterans' Employment Representative Program	1,341,514	1,350,500	1,350,497
	Total	<u>61,196,018</u>	<u>69,694,059</u>	<u>75,984,712</u>
Federal Fund (COVID) Expenditure				
21.019	Coronavirus Relief Fund	7,000,000	0	0
	Total	<u>7,000,000</u>	<u>0</u>	<u>0</u>
Reimbursable Fund Expenditure				
D21A01	Office of Justice, Youth and Victim Services	50,719	50,719	50,719
J00B01	State Highway Administration	417,420	700,588	700,588
N00I00	DHS - Family Investment Administration	83,089	83,089	83,089
	Total	<u>551,228</u>	<u>834,396</u>	<u>834,396</u>

Maryland Department of Labor

P00G01.12 Adult Education and Literacy Program - Division of Workforce Development and Adult Learning

Program Description

The Office of Adult and Correctional Education contributes to the growth of Maryland's workforce through education programs. Adult Education and Literacy Services delivers literacy and English language instruction and high school diploma options for adults and out-of-school youth. The office oversees Maryland's Adult Instructional Services and General Educational Development (GED) testing programs. Instructional programs include Adult Basic Education, Adult Secondary Education (including GED Test preparation and the National External Diploma Program), English for Speakers of Other Languages, English Literacy/Civics education, Family Literacy, and Workplace Education. The office responds to the individual education and employment needs of Marylanders and the workforce training demands of the business community. Correctional Education provides academic, library, occupational, and transitional services to incarcerated students in state correctional institutions and assists incarcerated students in preparing to become responsible members of their communities.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	16.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	1,638,654	1,693,960	1,689,567
02 Technical and Special Fees	0	284	284
03 Communications	6,577	13,874	13,874
04 Travel	36,969	66,500	62,200
06 Fuel and Utilities	598	0	0
07 Motor Vehicle Operation and Maintenance	2,022	0	0
08 Contractual Services	399,209	1,178,556	1,178,556
09 Supplies and Materials	1,493	17,863	17,863
10 Equipment - Replacement	0	12,210	12,210
11 Equipment - Additional	3,495	2,000	2,000
12 Grants, Subsidies, and Contributions	136,034	250,000	250,000
13 Fixed Charges	81,706	68,107	68,107
Total Operating Expenses	668,103	1,609,110	1,604,810
Total Expenditure	<u>2,306,757</u>	<u>3,303,354</u>	<u>3,294,661</u>
Net General Fund Expenditure	813,622	905,353	893,385
Special Fund Expenditure	0	5,002	1,559
Federal Fund Expenditure	1,493,135	2,392,999	2,399,717
Total Expenditure	<u>2,306,757</u>	<u>3,303,354</u>	<u>3,294,661</u>
Special Fund Expenditure			
R00305 Fees	0	5,002	1,559
Total	<u>0</u>	<u>5,002</u>	<u>1,559</u>
Federal Fund Expenditure			
17.258 WIA Adult Program	14,679	0	0
84.002 Adult Education-Basic Grants to States	1,478,456	2,392,999	2,399,717
Total	<u>1,493,135</u>	<u>2,392,999</u>	<u>2,399,717</u>

Maryland Department of Labor

P00G01.13 Adult Corrections Program - Division of Workforce Development and Adult Learning

Program Description

This program provides academic, occupational and transition training, and library services to inmates in State correctional institutions.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	146.00	146.00	141.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	15,449,652	15,597,717	14,936,526
02 Technical and Special Fees	31,096	78,275	78,435
03 Communications	6,856	7,631	7,631
04 Travel	25,267	11,486	10,766
06 Fuel and Utilities	1,950	1,941	1,941
07 Motor Vehicle Operation and Maintenance	380	3,308	3,308
08 Contractual Services	2,518,429	2,625,085	2,625,085
09 Supplies and Materials	760,471	448,719	448,719
10 Equipment - Replacement	116,880	278,258	278,258
12 Grants, Subsidies, and Contributions	0	100,000	100,000
13 Fixed Charges	23,404	23,246	23,246
Total Operating Expenses	3,453,637	3,499,674	3,498,954
Total Expenditure	18,934,385	19,175,666	18,513,915
Net General Fund Expenditure	15,212,028	15,546,346	14,886,904
Reimbursable Fund Expenditure	3,722,357	3,629,320	3,627,011
Total Expenditure	18,934,385	19,175,666	18,513,915
Reimbursable Fund Expenditure			
P00G01 Division of Workforce Development and Adult Learning	465,893	455,277	454,987
Q00R02 Division of Correction - West Region	726,659	499,857	499,539
Q00S02 Division of Correction - East Region	223,278	220,647	220,507
Q00T02 Corrections - Central	1,679,778	1,834,175	1,833,008
R00A01 State Department of Education-Headquarters	626,749	619,364	618,970
Total	3,722,357	3,629,320	3,627,011

Maryland Department of Labor

P00G01.14 Aid To Education - Division of Workforce Development and Adult Learning

Program Description

Adult Education instructional grants are awarded to community colleges, local public school systems, community based organizations, public libraries, and correctional education. Instructional services for adults are provided through these grants in all jurisdictions of Maryland. The types of instruction include Basic Skills, GED preparation classes, the National External Diploma Program, English for Speakers of Other Languages, tutoring and Family Literacy.

	FY 2019 Actual	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Performance Measures/Performance Indicators				
General Fund Allocation (\$)				
Adult General Education	200,002	200,002	157,482	157,482
External Diploma Program	364,314	364,314	273,734	273,734
Literacy Works Grants	7,311,090	7,243,968	7,580,770	7,580,770
Total	7,875,406	7,808,284	8,011,986	8,011,986

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
12 Grants, Subsidies, and Contributions	16,606,347	16,837,968	16,837,968
Total Operating Expenses	16,606,347	16,837,968	16,837,968
Total Expenditure	<u>16,606,347</u>	<u>16,837,968</u>	<u>16,837,968</u>
Net General Fund Expenditure	7,808,284	8,011,986	8,011,986
Federal Fund Expenditure	8,798,063	8,825,982	8,825,982
Total Expenditure	<u>16,606,347</u>	<u>16,837,968</u>	<u>16,837,968</u>
Federal Fund Expenditure			
84.002 Adult Education-Basic Grants to States	8,798,063	8,825,982	8,825,982
Total	<u>8,798,063</u>	<u>8,825,982</u>	<u>8,825,982</u>

Maryland Department of Labor

Summary of Division of Unemployment Insurance

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	393.90	379.90	379.90
Number of Contractual Positions	86.91	33.91	231.45
Salaries, Wages and Fringe Benefits	32,508,854	32,425,440	33,478,534
Technical and Special Fees	2,962,610	1,847,489	9,845,937
Operating Expenses	25,932,763	41,921,564	47,134,901
Special Fund Expenditure	2,787,720	11,474,256	10,114,051
Federal Fund Expenditure	58,616,507	64,720,237	80,345,321
Total Expenditure	61,404,227	76,194,493	90,459,372

Maryland Department of Labor

P00H01.01 Office of Unemployment Insurance - Division of Unemployment Insurance

Program Description

The Unemployment Insurance (UI) program is designed to help relieve the financial burden of those individuals separated from the labor force through no fault of their own, by the prompt payment of benefits. The program is administered by five claim centers and three adjudication centers throughout the State and is managed through six major central office components: Employer Contributions Section, Benefits Section, Appeals Division, Internal Analysis, Support Services and Benefit Payment Control.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	393.90	379.90	379.90
Number of Contractual Positions	86.91	33.91	231.45
01 Salaries, Wages and Fringe Benefits	29,890,615	32,425,440	33,478,534
02 Technical and Special Fees	2,957,643	1,847,489	9,845,937
03 Communications	3,185,290	3,082,210	3,082,210
04 Travel	76,443	72,400	72,400
06 Fuel and Utilities	228,345	249,441	249,441
07 Motor Vehicle Operation and Maintenance	48,346	136,567	136,567
08 Contractual Services	8,068,186	7,717,754	11,626,237
09 Supplies and Materials	547,881	491,471	491,471
10 Equipment - Replacement	1,530,208	337,828	337,828
11 Equipment - Additional	836,778	0	0
12 Grants, Subsidies, and Contributions	5,963,168	11,600,000	23,200,000
13 Fixed Charges	662,076	793,415	793,415
14 Land and Structures	1,018	0	0
Total Operating Expenses	<u>21,147,739</u>	<u>24,481,086</u>	<u>39,989,569</u>
Total Expenditure	<u>53,995,997</u>	<u>58,754,015</u>	<u>83,314,040</u>
Special Fund Expenditure	2,787,720	11,474,256	10,114,051
Federal Fund Expenditure	<u>51,208,277</u>	<u>47,279,759</u>	<u>73,199,989</u>
Total Expenditure	<u>53,995,997</u>	<u>58,754,015</u>	<u>83,314,040</u>
Special Fund Expenditure			
P00320 United States Department of Labor Special Distribution	2,787,720	6,881,975	0
P00321 Unemployment Insurance Penalty and Interest Collection-Special Administrative Expense Fund	0	4,592,281	10,114,051
Total	<u>2,787,720</u>	<u>11,474,256</u>	<u>10,114,051</u>
Federal Fund Expenditure			
17.225 Unemployment Insurance	50,229,745	46,313,076	72,234,507
17.245 Trade Adjustment Assistance	978,532	966,683	965,482
Total	<u>51,208,277</u>	<u>47,279,759</u>	<u>73,199,989</u>

Maryland Department of Labor

P00H01.02 Major Information Technology Development Projects - Division of Unemployment Insurance

Program Description

This program identifies defined, current Major IT Development Projects in the Division of Unemployment Insurance.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
01 Salaries, Wages and Fringe Benefits	2,618,239	0	0
02 Technical and Special Fees	4,967	0	0
03 Communications	191,791	210,000	0
04 Travel	31,796	50,000	0
06 Fuel and Utilities	13,624	0	0
07 Motor Vehicle Operation and Maintenance	66	0	0
08 Contractual Services	4,312,658	16,098,348	6,954,332
09 Supplies and Materials	49,185	5,000	5,000
10 Equipment - Replacement	893	898,810	0
12 Grants, Subsidies, and Contributions	3,465	0	0
13 Fixed Charges	181,546	178,320	186,000
Total Operating Expenses	4,785,024	17,440,478	7,145,332
Total Expenditure	7,408,230	17,440,478	7,145,332
Federal Fund Expenditure	7,408,230	17,440,478	7,145,332
Total Expenditure	7,408,230	17,440,478	7,145,332
 Federal Fund Expenditure			
17.225 Unemployment Insurance	7,408,230	17,440,478	7,145,332
Total	7,408,230	17,440,478	7,145,332

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
P00 - Maryland Department of Labor						
P00A01 - Office of the Secretary						
P00A0101 - Executive Direction						
Admin Aide	1.00	0	0.00	0	0.00	0
Administrator II	1.00	60,340	1.00	63,636	1.00	63,636
Administrator III	1.00	0	1.00	85,398	1.00	85,398
Administrator IV	0.00	0	1.00	87,711	2.00	138,394
Administrator V	3.00	113,317	3.00	238,664	3.00	213,779
Administrator VI	0.00	8,593	1.00	87,441	1.00	87,441
Administrator VII	1.00	36,959	0.00	0	0.00	0
Dep Secy Dept Licensing & Reg	1.00	144,247	1.00	152,120	1.00	152,120
Designated Admin Mgr III	2.00	160,490	2.00	170,135	1.00	64,565
Designated Admin Mgr IV	2.00	188,998	2.00	199,317	1.00	86,486
Designated Admin Mgr Senior I	0.00	0	0.00	0	1.00	107,347
Designated Admin Mgr Senior II	1.00	0	0.00	0	1.00	119,027
Exec Assoc II	1.00	56,121	1.00	60,308	1.00	60,308
Exec Assoc III	1.00	43,835	1.00	64,857	1.00	49,971
Exec VIII	1.00	0	0.00	0	0.00	0
Industrial Dev Representative	2.00	(2,169)	2.00	161,221	2.00	161,221
Management Associate	1.00	19,624	1.00	44,544	1.00	44,544
Prgm Mgr II	2.00	143,734	1.00	75,900	1.00	75,900
Prgm Mgr IV	1.00	13,566	2.00	203,366	2.00	195,576
Prgm Mgr Senior I	1.00	99,115	2.00	211,011	1.00	99,497
Prgm Mgr Senior III	0.00	0	1.00	115,480	1.00	83,816
Secy Maryland Department of Labor	1.00	97,358	1.00	176,196	1.00	176,196
Total P00A0101	24.00	1,184,128	24.00	2,197,305	24.00	2,065,222
P00A0102 - Program Analysis and Audit						
Internal Auditor I	1.00	60,678	1.00	54,445	1.00	50,576
Internal Auditor II	1.00	46,154	2.00	108,321	2.00	108,321
Internal Auditor Prog Super	1.00	68,726	1.00	72,479	1.00	72,479
Internal Auditor Trainee	1.00	35,125	0.00	0	0.00	0
Total P00A0102	4.00	210,683	4.00	235,245	4.00	231,376
P00A0105 - Legal Services						
Admin Aide	1.00	39,674	1.00	47,178	0.00	0
Admin Aide OAG	1.00	46,871	1.00	49,430	1.00	49,430
Admin Officer I OAG	1.00	56,288	1.00	56,091	0.00	0
Admin Officer II	0.00	0	0.00	0	1.00	41,464
Admin Officer II OAG	1.00	55,255	1.00	58,715	0.00	0
Admin Officer III OAG	1.00	65,314	1.00	68,879	1.00	68,879
Asst Attorney General V	1.00	75,377	1.00	79,493	1.00	64,565
Asst Attorney General VI	12.47	1,019,608	12.47	1,234,074	11.47	1,087,617
Asst Attorney General VII	3.00	274,033	3.00	341,284	5.00	492,399
Asst Attorney General VIII	3.00	269,558	3.00	333,296	1.00	123,663
Div Dir Ofc Atty General	1.00	126,190	1.00	133,078	1.00	133,078
Legal Secretary OAG	1.00	45,668	1.00	48,161	1.00	48,161
Paralegal II	0.00	0	0.00	0	1.00	36,312
Paralegal II OAG	1.00	52,770	1.00	55,650	1.00	55,650
Principal Counsel	1.00	185,619	1.00	134,568	2.00	256,856
Total P00A0105	28.47	2,312,225	28.47	2,639,897	27.47	2,458,074

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
P00A0108 - Office of Fair Practices						
Admin Prog Mgr IV	1.00	34,412	1.00	108,548	1.00	100,603
Admin Spec II	1.00	37,865	1.00	44,301	1.00	44,301
Administrator I	1.00	74,570	1.00	72,133	0.00	0
Administrator II	0.00	0	0.00	0	1.00	49,971
Total P00A0108	3.00	146,847	3.00	224,982	3.00	194,875
P00A0109 - Governor's Workforce Development Board						
Admin Prog Mgr IV	1.00	61,110	1.00	91,519	1.00	91,519
Administrator III	1.00	81,528	1.00	83,788	1.00	83,788
Administrator V	1.00	79,202	1.00	83,525	1.00	73,056
Prgm Mgr Senior II	1.00	106,585	1.00	112,403	1.00	112,403
Total P00A0109	4.00	328,425	4.00	371,235	4.00	360,766
P00A0111 - Board of Appeals						
Admin Aide	2.00	88,601	2.00	92,513	2.00	92,513
Admin Officer III	1.00	59,396	1.00	62,639	1.00	62,639
Administrator I	1.00	44,873	0.00	0	0.00	0
Administrator III	0.00	120,203	1.00	53,214	0.00	0
Assoc Mbr Bd Of Appeals Emp Trn	2.00	219,750	2.00	231,746	2.00	231,746
Chair Bd Of Appeals Emp & Trn	1.00	119,524	1.00	126,047	1.00	126,047
Hearing Exam II Emplmt & Trng	0.00	60,153	1.00	89,105	0.00	0
Hearing Exam III Emplmt & Trng	1.00	104,908	2.00	198,765	2.00	205,678
Industrial Dev Representative	0.00	155,044	0.00	0	0.00	0
Office Secy II	1.00	32,217	1.00	36,740	1.00	34,840
Office Secy III	1.00	37,408	1.00	39,059	1.00	39,059
Prgm Mgr I	0.00	0	0.00	0	1.00	56,727
Prgm Mgr IV	1.00	83,530	1.00	68,901	1.00	91,519
Prgm Mgr Senior I	0.00	92,199	0.00	0	0.00	0
Total P00A0111	11.00	1,217,806	13.00	998,729	12.00	940,768
P00A0112 - Lower Appeals						
Admin Aide	1.00	101,840	1.00	52,678	2.00	106,336
Admin Officer II	0.00	51,367	0.00	0	1.00	63,338
Admin Spec III	1.00	14,440	1.00	55,650	0.00	0
Administrator I	1.00	69,713	1.00	73,519	0.00	0
Administrator II	1.00	55,446	1.00	78,483	0.00	0
Administrator III	0.00	0	0.00	0	1.00	83,788
Computer Info Services Spec II	1.00	64,083	1.00	67,582	1.00	67,582
Hearing Exam II Emplmt & Trng	26.50	1,607,271	22.50	1,892,605	20.50	1,718,814
Hearing Exam III Emplmt & Trng	5.00	395,270	4.00	414,411	5.00	502,541
Office Secy II	7.00	200,336	6.00	231,830	5.00	195,739
Office Secy III	3.00	88,937	3.00	142,357	2.00	92,895
Prgm Mgr Senior I	1.00	38,639	1.00	95,797	1.00	95,797
Prgm Mgr Senior II	1.00	119,524	1.00	126,047	1.00	126,047
Total P00A0112	48.50	2,806,866	42.50	3,230,959	39.50	3,052,877
Total P00A01-Office of the Secretary	122.97	8,206,980	118.97	9,898,352	113.97	9,303,958
P00B01 - Division of Administration						
P00B0101 - Office of Administration						
Accountant Advanced	3.00	112,940	3.00	168,541	2.00	106,590
Accountant Supervisor I	1.00	70,273	1.00	74,109	1.00	74,109
Accountant Supervisor II	1.00	64,393	1.00	67,909	1.00	67,909
Admin Aide	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Admin Officer III	1.00	54,031	3.00	178,799	3.00	178,799
Admin Prog Mgr IV	0.00	104,908	0.00	0	0.00	0
Admin Spec III	1.00	47,228	1.00	49,808	1.00	49,808
Administrator II	1.00	49,005	0.00	0	0.00	0
Administrator III	0.00	25,613	1.00	79,112	1.00	79,112
Agency Budget Spec II	1.00	46,616	1.00	49,161	1.00	49,161
Agency Grants Spec II	1.00	57,185	1.00	60,308	1.00	60,308
Agency Procurement Spec I	0.00	6,187	0.00	0	0.00	0
Agency Procurement Spec II	0.00	179,585	0.00	0	0.00	0
Agency Procurement Spec Supv	0.00	187,680	0.00	0	0.00	0
Agency Procurement Spec Trainee	0.00	12,467	0.00	0	0.00	0
Fiscal Accounts Clerk Manager	1.00	60,059	1.00	63,338	1.00	63,338
Fiscal Accounts Technician II	5.00	217,872	4.00	178,058	4.00	178,058
Fiscal Accounts Technician Supv	3.00	154,520	3.00	162,956	3.00	162,956
Fiscal Services Admin I	5.00	292,556	5.00	359,646	5.00	340,037
Fiscal Services Admin II	1.00	83,170	1.00	87,711	1.00	87,711
Fiscal Services Admin III	1.00	79,202	1.00	83,525	1.00	88,409
Fiscal Services Admin IV	1.00	82,451	1.00	101,717	1.00	101,717
HR Administrator I	3.00	200,861	3.00	211,827	3.00	213,133
HR Administrator IV	0.00	0	0.00	0	1.00	94,298
HR Director I	1.00	86,781	1.00	91,519	0.00	0
HR Director II	0.00	0	0.00	0	1.00	113,661
HR Officer I	3.00	144,493	4.00	199,267	4.00	199,267
HR Officer III	3.00	211,581	3.00	223,809	3.00	189,405
HR Specialist Trn	0.00	16,236	1.00	56,091	2.00	101,081
Management Associate	1.00	50,293	1.00	52,513	1.00	52,513
OBS-Fiscal Specialist III	1.00	63,380	1.00	66,840	1.00	66,840
Office Secy III	1.00	46,511	1.00	48,564	1.00	48,564
OSH Compliance Officer I	1.00	0	1.00	43,400	0.00	0
OSH Compliance Officer II	0.00	0	0.00	0	1.00	48,674
Personnel Associate III	3.00	127,427	2.00	91,185	1.00	49,314
Personnel Associate IV	1.00	57,363	1.00	59,895	1.00	59,895
Prgm Mgr Senior I	1.00	35,010	1.00	107,347	1.00	107,347
Prgm Mgr Senior II	1.00	119,524	1.00	126,047	1.00	126,047
Procurement Manager II	1.00	0	1.00	118,085	1.00	118,085
Procurement Officer I	4.00	0	2.00	113,782	4.00	215,022
Procurement Officer II	2.00	0	2.00	169,186	2.00	150,773
Procurement Officer III	1.00	0	1.00	65,236	1.00	95,338
Procurement Officer Trainee	1.00	0	2.00	95,770	0.00	0
Total P00B0101	57.00	3,147,401	57.00	3,705,061	57.00	3,737,279

P00B0104 - Office of General Services

Admin Aide	1.00	34,452	1.00	42,298	1.00	42,298
Admin Officer I	1.00	42,660	1.00	44,990	0.00	0
Admin Officer III	1.00	57,185	1.00	60,308	1.00	60,308
Admin Prog Mgr II	1.00	48,857	1.00	60,514	1.00	70,347
Admin Prog Mgr IV	1.00	95,069	1.00	102,531	1.00	68,901
Admin Spec II	1.00	41,251	1.00	43,503	1.00	43,503
Admin Spec III	2.00	86,824	2.00	84,691	2.00	90,305
Administrator I	2.00	108,921	2.00	114,868	2.00	107,912
Administrator II	2.00	96,612	2.00	129,714	2.00	129,714

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Administrator III	1.00	61,591	1.00	53,214	1.00	53,214
Building Security Officer II	0.00	35,290	0.00	0	0.00	0
Building Services Worker	1.00	30,716	1.00	32,072	1.00	32,072
Electrician Senior	1.00	42,777	1.00	44,665	1.00	44,665
Maint Chief I Non Lic	1.00	41,691	1.00	43,968	1.00	43,968
Maint Chief III Non Lic	1.00	51,785	1.00	54,612	0.00	0
Maint Mechanic Senior	2.00	76,397	2.00	84,852	2.00	84,852
Maint Supv I Non Lic	2.00	63,910	2.00	101,088	1.00	61,462
Management Associate	0.00	0	0.00	0	1.00	38,601
Office Clerk II	4.00	131,280	4.00	137,755	3.00	106,865
Office Manager	1.00	47,592	1.00	50,191	1.00	50,191
Office Secy III	1.00	45,668	1.00	47,684	1.00	32,176
Office Services Clerk Lead	2.00	76,289	2.00	79,658	2.00	79,658
Office Supervisor	1.00	46,871	1.00	49,430	1.00	49,430
Painter	1.00	44,499	1.00	46,464	1.00	46,464
Police Chief II	0.00	33,215	0.00	0	0.00	0
Police Officer II	0.00	217,353	0.00	0	0.00	0
Police Officer III	0.00	21,618	0.00	0	0.00	0
Police Officer Supervisor	0.00	135,259	0.00	0	0.00	0
Procurement Officer Trainee	0.00	0	0.00	0	1.00	41,464
Services Specialist	2.00	88,194	2.00	92,088	2.00	92,088
Services Supervisor III	1.00	37,333	1.00	39,372	1.00	39,372
Stationary Engineer 1st Grade	3.00	152,451	3.00	158,391	3.00	115,803
Stationary Engineer Supervisor	0.00	62,521	0.00	0	0.00	0
Supply Officer I	1.00	30,941	1.00	32,307	1.00	32,307
Total P00B0104	38.00	2,187,072	38.00	1,831,228	36.00	1,657,940

P00B0105 - Office of Information Technology

Computer Network Spec Lead	1.00	76,466	1.00	80,641	1.00	80,641
Computer Operator II	2.00	93,700	2.00	97,838	1.00	46,676
Computer Operator Lead	1.00	53,892	1.00	56,593	2.00	111,090
Computer Operator Mgr II	1.00	64,236	1.00	67,742	1.00	67,742
Computer Operator Supr	1.00	51,625	1.00	54,445	1.00	54,445
Database Specialist II	3.00	137,730	3.00	198,464	2.00	143,918
Database Specialist Manager	0.00	0	0.00	0	1.00	60,514
Database Specialist Supervisor	0.00	0	0.00	0	1.00	75,299
IT Asst Director I	0.00	0	0.00	0	1.00	75,900
IT Asst Director II	1.00	84,492	1.00	89,105	1.00	64,565
IT Asst Director IV	0.00	0	0.00	0	1.00	101,400
IT Director III	1.00	111,972	1.00	118,085	0.00	0
IT Functional Analyst Lead	1.00	61,498	1.00	64,857	1.00	64,857
IT Programmer Analyst II	6.00	308,481	6.00	389,756	5.00	347,719
IT Programmer Analyst Lead/Advanced	7.00	394,929	7.00	487,333	3.00	242,475
IT Programmer Analyst Manager	1.00	0	1.00	60,514	0.00	0
IT Programmer Analyst Supervisor	6.00	383,784	6.00	453,617	5.00	336,555
IT Staff Specialist	2.00	68,941	2.00	122,675	1.00	72,704
IT Systems Technical Spec	1.00	72,781	1.00	76,754	3.00	224,506
IT Systems Technical Spec Supervisor	1.00	82,266	1.00	86,756	1.00	86,756
Prgm Mgr Senior II	0.00	0	0.00	0	1.00	126,047
Webmaster II	1.00	0	1.00	49,971	1.00	68,665
Webmaster Supr	1.00	84,752	1.00	89,379	1.00	89,379

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Total P00B0105	38.00	2,131,545	38.00	2,644,525	35.00	2,541,853
Total P00B01-Division of Administration	133.00	7,466,018	133.00	8,180,814	128.00	7,937,072
P00C0102 - Financial Regulation						
Admin Aide	1.00	48,626	1.00	50,773	1.00	50,773
Admin Officer II	1.00	428	1.00	41,464	2.00	96,941
Admin Officer III	1.00	64,083	1.00	67,582	1.00	67,582
Admin Prog Mgr I	1.00	74,618	1.00	72,479	1.00	72,479
Admin Spec II	2.00	49,037	1.00	45,112	1.00	45,112
Admin Spec III	5.60	275,900	6.60	330,826	5.60	281,923
Administrator II	1.00	70,272	1.00	74,109	1.00	74,109
Asst Attorney General VI	3.00	254,684	3.00	255,571	3.00	255,571
Exec VII	0.00	34,015	0.00	0	1.00	134,568
Exec VIII	0.00	0	1.00	113,869	0.00	0
Financial Depository Exam I	0.00	0	1.00	60,785	1.00	60,785
Financial Depository Exam II	7.00	393,043	6.00	416,774	7.00	472,578
Financial Depository Exam Ld	2.00	155,216	2.00	163,691	2.00	163,691
Financial Depository Exam Supv	4.00	386,889	4.00	396,525	4.00	396,525
Financial Depository Exam Tr	3.00	56,011	3.00	136,379	1.00	53,451
Financial Non-Deposit Exam I	0.00	0	0.00	0	5.00	288,236
Financial Non-Deposit Exam II	23.00	1,230,139	19.00	1,250,214	19.00	1,254,951
Financial Non-Deposit Exam Ld	9.00	578,017	8.00	602,942	9.00	636,081
Financial Non-Deposit Exam Supv	6.00	423,515	6.00	458,015	5.00	401,288
Financial Non-Deposit Exam Tr	1.00	89,358	6.00	292,791	1.00	38,988
Management Specialist III	1.00	38,455	1.00	41,464	1.00	46,185
Paralegal II	1.00	38,314	1.00	36,312	1.00	46,676
Prgm Mgr II	3.00	193,799	3.00	237,332	3.00	227,782
Prgm Mgr III	2.00	155,090	2.00	168,226	2.00	196,195
Prgm Mgr IV	2.00	8,322	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	201,659	2.00	218,861	2.00	218,861
Prgm Mgr Senior II	1.00	104,575	1.00	110,283	1.00	110,283
Prgm Mgr Senior III	1.00	93,588	0.00	0	0.00	0
Total P00C0102	81.60	5,017,653	81.60	5,642,379	80.60	5,691,614
P00D001 - Division of Labor and Industry						
P00D0101 - General Administration						
Admin Officer II	0.00	0	0.00	0	1.00	53,451
Admin Officer III	1.00	60,534	1.00	63,839	1.00	63,839
Admin Spec II	0.00	0	1.00	42,721	1.00	42,721
Admin Spec III	2.00	29,567	1.00	57,787	0.00	0
Dep Comm Division Of Lab & Ind	1.00	96,916	1.00	102,206	1.00	102,206
Exec Assoc I	0.00	7,601	1.00	53,451	1.00	53,451
Exec VI	1.00	81,757	0.00	0	0.00	0
Exec VII	0.00	44,315	1.00	131,427	1.00	131,427
OSH Compliance Hygienist I	1.00	0	0.00	0	0.00	0
Prgm Mgr III	1.00	88,166	0.00	0	0.00	0
Prgm Mgr IV	0.00	12,307	1.00	104,497	1.00	104,497
Total P00D0101	7.00	421,163	7.00	555,928	7.00	551,592
P00D0102 - Employment Standards						
Admin Officer II	3.00	0	0.00	0	0.00	0
Admin Officer III	4.00	170,475	3.00	181,196	7.00	400,114
Admin Spec II	1.00	41,292	1.00	39,758	2.00	82,408

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Admin Spec III	0.00	0	1.00	48,015	0.00	0
Administrator I	0.00	0	0.00	0	1.00	61,951
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	0.00	(4,692)	0.00	0	0.00	0
Administrator IV	1.00	64,365	1.00	65,915	1.00	65,915
Asst Attorney General IV	1.00	0	1.00	60,514	0.00	0
Asst Attorney General VI	1.00	0	1.00	106,504	1.00	106,504
Contributions Specialist II	0.00	0	0.00	0	1.00	36,676
Fiscal Services Admin I	1.00	61,990	1.00	65,375	1.00	65,375
Office Secy II	1.00	0	1.00	30,611	0.00	0
Office Secy III	1.00	39,958	0.00	0	0.00	0
Office Services Clerk	1.00	0	0.00	0	0.00	0
Wage & Hour Invest I	2.00	60,817	4.00	150,454	4.00	159,566
Wage & Hour Invest II	5.00	287,309	7.00	337,859	4.00	189,872
Wage & Hour Invest Supv	1.00	51,625	2.00	95,909	1.00	53,451
Total P00D0102	24.00	773,139	23.00	1,182,110	23.00	1,221,832
P00D0103 - Railroad Safety and Health						
Admin Officer I	0.00	26,518	0.00	0	1.00	55,042
Admin Spec II	1.00	28,410	1.00	48,532	0.00	0
Railroad Inspector I	2.00	54,888	2.00	92,954	0.00	0
Railroad Inspector II	1.00	73,010	1.00	76,233	3.00	195,281
Total P00D0103	4.00	182,826	4.00	217,719	4.00	250,323
P00D0105 - Safety Inspection						
Admin Officer I	0.00	22,210	1.00	44,990	3.00	149,311
Admin Officer II	1.00	62,384	1.00	65,790	1.00	65,790
Admin Spec II	9.00	334,894	6.00	271,857	7.00	307,179
Administrator I	1.00	47,993	1.00	46,942	0.00	0
Administrator IV	0.00	0	0.00	0	2.00	132,026
Amusement Ride Inspector I	1.00	59,518	1.00	46,942	0.00	0
Amusement Ride Inspector II	6.00	276,392	6.00	321,394	6.00	326,934
Amusement Ride Inspector Supv	1.00	52,081	1.00	52,687	1.00	61,166
Chf Boiler Inspector	1.00	79,131	1.00	85,139	1.00	60,514
Chf Elevator Inspector	1.00	93,650	1.00	95,338	1.00	97,159
Chief,Amusement Ride Inspector	0.00	0	0.00	0	1.00	73,056
Computer Network Spec II	1.00	62,679	1.00	66,102	1.00	66,102
Dep Boiler Inspector Comm	8.00	412,659	7.00	422,615	8.00	476,118
Dep Boiler Inspector Non-Commissioned	2.00	62,678	2.00	96,382	0.00	0
Dep Boiler Inspector Supervisor	0.00	0	0.00	0	1.00	55,212
Elevator Inspector I	4.00	122,815	4.00	187,768	0.00	0
Elevator Inspector II	14.00	598,178	14.00	777,620	15.00	869,809
Elevator Inspector Supervisor	2.00	120,252	2.00	154,400	1.00	65,965
Office Secy III	0.00	0	1.00	40,489	0.00	0
Prgm Mgr IV	1.00	77,737	1.00	80,159	1.00	89,808
Total P00D0105	53.00	2,485,251	51.00	2,856,614	50.00	2,896,149
P00D0107 - Prevailing Wage						
Admin Aide	1.00	46,871	1.00	48,940	1.00	48,940
Administrator III	1.00	56,423	1.00	59,503	1.00	59,503
Asst Attorney General VI	0.00	100,991	0.00	0	0.00	0
Prgm Mgr IV	1.00	73,605	0.00	0	0.00	0
Wage & Hour Invest I	1.00	37,431	1.00	40,796	2.00	81,592

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Wage & Hour Invest II	6.00	254,119	6.00	312,908	5.00	270,727
Total P00D0107	10.00	569,440	9.00	462,147	9.00	460,762
P00D0108 - Occupational Safety and Health Administration						
Admin Aide	2.00	123,444	3.00	131,676	2.00	73,538
Admin Officer I	3.00	156,178	3.00	171,781	2.00	118,742
Admin Officer II	1.00	45,406	1.00	47,885	1.00	47,885
Admin Officer III	0.00	13,023	0.00	0	1.00	60,308
Admin Spec II	4.00	243,965	6.00	290,393	5.00	239,534
Admin Spec III	1.00	40,113	1.00	46,294	1.00	46,294
Administrator IV	1.00	75,619	1.00	79,747	1.00	79,747
Database Specialist II	1.00	77,944	1.00	82,199	1.00	82,199
IT Asst Director I	1.00	71,971	1.00	75,900	1.00	75,900
Office Secy II	2.00	58,303	1.00	44,800	2.00	75,107
Office Secy III	5.00	155,843	5.00	209,102	5.00	199,782
OSH Compliance Hygienist I	7.00	162,031	8.00	417,444	2.00	109,744
OSH Compliance Hygienist II	1.00	254,846	1.00	63,636	3.00	187,314
OSH Compliance Hygienist III	2.00	161,183	2.00	138,456	6.00	404,956
OSH Compliance Hygienist Lead/Advanced	2.00	147,298	2.00	155,340	2.00	155,340
OSH Compliance Hygienist Supervisor	1.00	76,224	1.00	80,385	1.00	80,385
OSH Compliance Officer I	13.00	342,886	11.00	479,025	15.00	580,794
OSH Compliance Officer II	4.00	412,783	5.00	237,039	4.00	189,691
OSH Compliance Officer III	19.00	951,483	20.00	1,111,464	19.00	1,037,412
OSH Compliance Officer Lead	8.00	382,094	8.00	515,065	6.00	374,774
OSH Compliance Officer Manager	2.00	182,534	2.00	192,497	2.00	157,673
OSH Compliance Officer Sup	7.00	528,874	7.00	557,749	7.00	519,611
OSH Compliance Program Spec	3.00	145,344	3.00	238,479	3.00	228,084
Prgm Mgr I	1.00	78,572	1.00	82,861	1.00	82,861
Prgm Mgr II	0.00	0	0.00	0	1.00	93,557
Prgm Mgr III	1.00	98,295	1.00	103,661	1.00	103,661
Prgm Mgr IV	1.00	75,082	2.00	162,167	1.00	100,603
Total P00D0108	93.00	5,061,338	97.00	5,715,045	96.00	5,505,496
P00D0109 - Building Codes Unit						
Admin Officer II	0.00	0	0.00	0	1.00	41,464
Agency Project Engr-Arch III	1.00	72,450	1.00	83,788	0.00	0
Agency Project Engr-Arch Supv	1.00	55,571	1.00	85,139	1.00	90,090
Prgm Mgr IV	1.00	91,100	1.00	96,862	1.00	96,862
Total P00D0109	3.00	219,121	3.00	265,789	3.00	228,416
Total P00D01-Division of Labor and Industry	194.00	9,712,278	194.00	11,255,352	192.00	11,114,570
P00E01 - Division of Racing						
P00E0102 - Maryland Racing Commission						
Exec Dir Racing Comm	1.00	119,524	1.00	126,047	1.00	126,047
Fiscal Accounts Clerk II	1.00	36,467	1.00	38,077	2.00	68,384
Fiscal Accounts Clerk Supervisor	1.00	44,702	1.00	47,143	0.00	0
Prgm Mgr IV	1.00	70,462	1.00	74,308	1.00	74,308
Total P00E0102	4.00	271,155	4.00	285,575	4.00	268,739
P00E0103 - Racetrack Operation						
Additional Employee Racing Comm	0.00	630,980	0.00	0	0.00	0
Assoc Steward Thor Racing	2.00	160,496	2.00	169,140	2.00	169,140

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Chf Steward Thoroughbred Rac	1.00	93,198	1.00	97,880	1.00	97,880
Total P00E0103	3.00	884,674	3.00	267,020	3.00	267,020
Total P00E01-Division of Racing	7.00	1,155,829	7.00	552,595	7.00	535,759
P00F0101 - Occupational and Professional Licensing						
Admin Aide	1.00	46,019	1.00	48,051	1.00	48,051
Admin Officer I	7.00	345,304	7.00	367,668	7.00	377,959
Admin Officer II	6.00	335,230	6.00	351,717	6.00	344,187
Admin Prog Mgr II	1.00	74,776	1.00	78,859	1.00	78,859
Admin Spec I	1.00	40,941	1.00	43,177	1.00	43,177
Admin Spec III	9.00	359,902	10.00	458,612	10.00	432,802
Administrator I	5.00	289,618	5.00	319,527	5.00	319,527
Administrator II	1.00	39,932	1.00	67,369	1.00	49,971
Administrator III	2.00	135,839	2.00	143,255	2.00	147,021
Administrator IV	3.00	218,262	2.00	170,667	2.00	170,667
Administrator V	2.00	122,424	1.00	147,270	1.00	86,756
Administrator VI	1.00	78,323	1.00	82,599	1.00	82,599
Asst Attorney General VI	1.00	0	1.00	68,901	0.00	0
Athletic Commissioner	0.00	16,077	0.00	0	0.00	0
Chair Athletic Commission	0.00	5,923	0.00	0	0.00	0
Exec VI	1.00	72,976	0.00	0	0.00	0
Exec VII	0.00	46,231	1.00	134,567	1.00	134,567
Financial Compliance Auditor II	1.00	59,396	1.00	62,639	1.00	62,639
Insp Athletic Comm	0.00	18,474	0.00	0	0.00	0
Lic & Reg Investigator II	11.00	442,704	11.00	493,051	11.00	493,051
Office Clerk II	1.00	15,680	1.00	34,319	1.00	26,929
Office Processing Clerk II	2.00	55,040	1.00	34,319	1.00	34,319
Office Secy I	1.00	0	0.00	0	0.00	0
Office Secy II	1.00	46,342	2.00	74,859	2.00	74,859
Office Secy III	2.00	88,498	2.00	92,827	2.00	88,912
Office Services Clerk	3.00	88,361	3.00	103,039	3.00	103,039
Office Services Clerk Lead	1.00	40,633	1.00	42,426	1.00	42,426
Office Supervisor	1.00	26,130	1.00	34,516	1.00	44,301
Physician Athletic Commission	0.00	21,612	0.00	0	0.00	0
Prgm Mgr I	1.00	70,051	1.00	73,876	1.00	73,876
Prgm Mgr II	1.00	89,649	3.00	243,693	3.00	244,474
Prgm Mgr IV	1.00	104,908	1.00	110,635	1.00	110,635
Referee Athletic Comm	0.00	13,479	0.00	0	0.00	0
Total P00F0101	68.00	3,408,734	68.00	3,882,438	67.00	3,715,603
P00G01 - Division of Workforce Development and Adult Learning						
P00G0107 - Workforce Development						
Accountant Advanced	1.00	57,639	1.00	60,785	1.00	60,785
Admin Officer I	9.00	380,324	9.00	427,503	8.00	384,101
Admin Officer II	6.00	267,340	6.00	329,824	4.00	215,542
Admin Officer III	3.00	115,510	0.00	0	1.00	54,872
Admin Prog Mgr II	1.00	64,236	1.00	67,742	1.00	67,742
Admin Prog Mgr III	0.00	0	1.00	64,565	1.00	64,565
Admin Spec II	2.00	88,879	2.00	93,731	2.00	93,731
Admin Spec III	1.00	41,468	1.00	43,834	1.00	43,834

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Administrator I	22.00	897,350	21.00	1,173,707	27.00	1,509,473
Administrator II	10.00	590,365	11.00	719,284	10.00	661,379
Administrator III	5.00	422,394	5.00	381,333	5.00	381,333
Administrator IV	2.00	137,121	3.00	200,278	2.00	125,175
Administrator V	1.00	66,705	1.00	70,347	1.00	70,347
Administrator VI	1.00	94,641	1.00	99,808	1.00	99,808
Agency Grants Spec II	0.00	0	0.00	0	1.00	70,201
Agency Procurement Spec II	0.00	0	1.00	70,201	0.00	0
Database Specialist II	1.00	0	0.00	0	0.00	0
Designated Admin Mgr IV	0.00	0	0.00	0	1.00	80,159
Exec Assoc I	1.00	53,608	1.00	56,535	1.00	56,535
Exec VII	1.00	130,779	1.00	134,567	1.00	134,567
Fiscal Accounts Technician II	0.00	0	1.00	49,847	1.00	49,847
IT Asst Director II	1.00	76,835	1.00	81,030	1.00	81,030
IT Functional Analyst II	2.00	123,153	2.00	129,876	2.00	129,876
Job Service Spec II	68.00	2,396,101	67.00	2,812,175	58.00	2,437,146
Job Service Spec III	42.00	1,502,929	43.00	1,909,243	46.00	2,066,625
Job Service Spec IV	2.70	144,447	2.70	150,080	2.70	150,080
Job Service Spec Supv I	13.00	543,890	12.00	617,952	12.00	603,976
Job Service Spec Supv II	5.00	286,276	6.00	327,655	6.00	327,655
Management Associate	1.00	42,660	1.00	44,544	1.00	44,544
Office Secy III	4.00	175,313	4.00	183,618	4.00	183,618
Office Services Clerk	1.00	37,517	1.00	39,173	1.00	39,173
Prgm Mgr I	14.00	868,375	15.00	1,037,948	15.00	1,045,909
Prgm Mgr II	4.00	253,481	4.00	303,686	4.00	303,686
Prgm Mgr III	4.00	278,895	4.00	339,549	2.00	171,832
Prgm Mgr IV	2.00	183,859	1.00	110,635	1.00	110,635
Prgm Mgr Senior I	1.00	96,152	1.00	88,827	2.00	182,828
Prgm Mgr Senior II	1.00	77,452	2.00	216,408	2.00	216,408
Senior Citizen Aide	0.00	681,623	0.00	0	0.00	0
Staff Spec III Higher Educ	1.00	86,360	1.00	91,075	1.00	91,075
UI Claim Center Spec II	1.00	0	0.00	0	0.00	0
Total P00G0107	234.70	11,263,677	234.70	12,527,365	230.70	12,410,092
P00G0112 - Adult Education and Literacy Program						
Admin Spec III	1.00	46,371	1.00	48,903	1.00	48,903
Administrator III	1.00	0	0.00	0	0.00	0
Educ Program Manager II	1.00	108,635	1.00	114,565	1.00	114,565
Educ Program Spec I	1.00	81,367	1.00	85,809	1.00	85,809
Educ Program Supv	1.00	93,603	1.00	98,714	1.00	98,714
Education Program Specialist DLLR	6.00	435,627	6.00	478,132	6.00	478,132
Education Program Supervisor DLLR	2.00	147,798	2.00	172,972	2.00	172,972
Management Associate	1.00	52,481	1.00	55,535	1.00	55,535
Office Secy II	1.00	42,133	1.00	43,993	1.00	43,993
Office Secy III	1.00	40,207	1.00	41,982	1.00	41,982
Total P00G0112	16.00	1,048,222	15.00	1,140,605	15.00	1,140,605
P00G0113 - Adult Corrections Program						
Admin Officer III	1.00	50,140	1.00	52,877	1.00	52,877
Admin Spec III	2.00	69,894	2.00	89,311	2.00	98,929
Agency Grants Spec I	0.00	0	0.00	0	1.00	43,402
Assoc Librarian II	2.00	83,727	2.00	91,118	2.00	91,118

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Coord Corr Educ DLLR	5.00	409,464	5.00	514,063	4.00	418,584
Dir Corr Educ Msde	1.00	95,610	1.00	121,400	1.00	121,400
Field Dir Corr Educ Programs, Dllr	1.00	111,520	1.00	117,119	1.00	117,119
Librarian APC	4.00	276,622	4.00	301,937	4.00	330,359
Librarian APC MSDE	2.00	162,456	2.00	171,325	2.00	171,325
Librarian APC Plus 30	1.00	66,898	1.00	70,551	1.00	70,551
Librarian APC Plus 60	2.00	182,924	2.00	192,910	2.00	192,910
Office Secy III	9.00	274,569	9.00	360,936	9.00	356,736
Principal	11.00	1,141,652	11.00	1,215,400	11.00	1,215,400
Teacher APC	28.00	1,881,322	24.00	1,939,864	24.00	1,978,735
Teacher APC MSDE	26.00	1,923,404	26.00	2,150,658	24.00	2,017,931
Teacher APC Plus 30	4.00	568,415	8.00	637,411	7.00	538,110
Teacher APC Plus 30 MSDE	3.00	275,768	3.00	271,326	2.00	193,881
Teacher APC Plus 60	5.00	352,834	5.00	406,649	6.00	509,109
Teacher Conditional	9.00	181,363	9.00	432,009	8.00	390,072
Teacher Lead	4.00	306,144	4.00	342,731	5.00	424,465
Teacher Lead MSDE	6.00	406,034	6.00	519,657	6.00	487,711
Teacher SPC	11.00	616,940	11.00	690,514	10.00	609,619
Teacher Supervisor	5.00	423,841	6.00	482,145	5.00	423,954
Teacher Supervisor MSDE	4.00	248,077	3.00	268,337	3.00	268,337
Total P00G0113	146.00	10,109,618	146.00	11,440,248	141.00	11,122,634
Total P00G01-Division of Workforce Development and Adult Learning	396.70	22,421,517	395.70	25,108,218	386.70	24,673,331
P00H0101 - Office of Unemployment Insurance						
Accountant Advanced	4.00	282,230	4.00	273,995	0.00	0
Accountant II	2.00	54,031	2.00	101,088	1.00	44,106
Accountant Manager II	1.00	92,130	1.00	97,159	0.00	0
Accountant Supervisor I	1.00	68,941	1.00	72,704	0.00	0
Accountant Supervisor II	1.00	73,361	1.00	67,909	0.00	0
Admin Aide	4.00	151,641	4.00	164,900	0.00	0
Admin Officer III	13.00	803,053	14.00	825,135	0.00	0
Admin Prog Mgr II	1.00	0	1.00	60,514	1.00	60,514
Admin Prog Mgr III	1.00	73,133	1.00	64,565	0.00	0
Admin Spec III	2.00	93,807	2.00	98,929	0.00	0
Administrator I	8.00	464,844	7.00	490,221	0.00	0
Administrator II	18.00	829,789	17.00	1,123,823	6.00	299,826
Administrator III	17.00	1,243,895	17.00	1,348,709	4.00	212,856
Administrator IV	5.00	337,440	4.00	334,276	0.00	0
Administrator V	1.00	88,714	1.00	93,557	0.00	0
Administrator VI	1.00	98,295	1.00	103,661	0.00	0
Building Services Worker	1.00	31,818	1.00	33,223	1.00	33,223
Computer Info Services Spec Supv	1.00	73,010	1.00	76,996	1.00	49,971
Contributions Associate I	0.00	7,872	0.00	0	0.00	0
Contributions Associate II	11.00	386,384	11.00	451,680	1.00	32,176
Contributions Specialist I	0.00	46,352	0.00	0	0.00	0
Contributions Specialist II	27.00	1,057,689	25.00	1,166,968	2.00	73,352
Contributions Specialist Lead	6.00	288,513	6.00	304,266	1.00	38,988
Contributions Specialist Supervisor	9.90	429,266	8.90	510,442	0.90	37,318
Exec VII	1.00	134,058	1.00	141,380	1.00	141,375
Fiscal Accounts Technician II	5.00	205,006	5.00	212,048	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Fiscal Services Admin V	2.00	85,159	2.00	158,709	0.00	0
Maint Mechanic	0.00	6,509	0.00	0	1.00	31,674
Office Secy II	1.00	30,047	1.00	31,374	0.00	0
Office Secy III	2.00	65,896	2.00	70,540	0.00	0
Paralegal I	1.00	42,415	0.00	0	0.00	0
Paralegal II	7.00	233,019	7.00	309,597	0.00	0
Prgm Mgr II	2.00	74,776	2.00	139,373	2.00	121,028
Prgm Mgr III	4.00	298,429	4.00	276,737	0.00	0
Prgm Mgr IV	2.00	155,143	2.00	217,139	6.00	575,705
Prgm Mgr Senior I	1.00	129,128	1.00	118,085	5.00	501,273
Prgm Mgr Senior II	3.00	308,342	3.00	323,577	1.00	102,206
Prgm Mgr Senior III	1.00	115,958	1.00	122,288	3.00	369,978
Prgm Mgr Senior IV	0.00	0	0.00	0	1.00	130,549
UI Claim Center Assoc Advanced	13.00	483,052	13.00	559,773	0.00	0
UI Claim Center Assoc I	3.00	90,351	3.00	102,118	0.00	0
UI Claim Center Assoc II	43.00	1,540,389	41.00	1,615,746	1.00	32,176
UI Claim Center Assoc Supv I	8.00	353,445	8.00	399,614	0.00	0
UI Claim Center Assoc Supv II	2.00	61,602	1.00	52,473	0.00	0
UI Claim Center Spec Advanced	20.00	705,056	19.00	908,334	2.00	77,976
UI Claim Center Spec I	1.00	41,251	1.00	43,503	0.00	0
UI Claim Center Spec II	48.00	1,982,130	49.00	2,168,295	3.00	110,028
UI Claim Center Spec Supv I	19.00	843,212	19.00	1,003,273	2.00	82,928
UI Contributions Tax Auditor I	0.00	181,570	0.00	0	0.00	0
UI Contributions Tax Auditor II	0.00	141,308	0.00	0	2.00	119,296
UI Contributions Tax Auditor III	20.00	857,652	20.00	1,325,667	20.00	1,297,585
UI Contributions Tax Auditor V	0.00	0	0.00	0	8.00	687,485
UI Contributions Tax Auditor VI	0.00	0	0.00	0	2.00	188,895
UI Legal Officer I	1.00	24,693	1.00	78,859	0.00	0
UI Legal Officer II	4.00	395,257	4.00	304,012	3.00	193,695
UI Legal Officer III	1.00	7,428	0.00	0	4.00	362,690
UI Professional I	0.00	0	0.00	0	85.00	3,593,066
UI Professional II	0.00	0	0.00	0	86.00	4,193,924
UI Professional III	0.00	0	0.00	0	38.00	2,032,585
UI Professional IV	0.00	0	0.00	0	18.00	1,090,482
UI Professional IX	0.00	0	0.00	0	4.00	354,955
UI Professional V	0.00	0	0.00	0	12.00	728,600
UI Professional VI	0.00	0	0.00	0	16.00	1,020,678
UI Professional VII	0.00	0	0.00	0	15.00	1,062,923
UI Professional VIII	0.00	0	0.00	0	6.00	504,413
UI Professional X	0.00	0	0.00	0	2.00	177,792
UI Tax Accountant Professional II	0.00	0	0.00	0	1.00	60,785
UI Tax Accountant Professional III	0.00	0	0.00	0	3.00	207,631
UI Tax Accountant Professional IV	0.00	0	0.00	0	2.00	153,755
UI Tax Accountant Professional V	0.00	0	0.00	0	1.00	72,479
Unemp Ins Assoc I	0.00	7,408	1.00	33,966	0.00	0
Unemp Ins Assoc II	5.00	139,222	4.00	161,998	0.00	0
Unemp Ins Assoc III	6.00	243,897	5.00	217,005	2.00	64,352
Unemp Ins Assoc Supr II	3.00	171,012	3.00	180,348	1.00	38,988
Unemp Ins Legal Case Mgr II	3.00	204,745	3.00	152,895	1.00	38,601
Unemp Ins Legal Case Mgr Lead	1.00	14,669	1.00	55,975	0.00	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Unemp Ins Prog Spec	6.00	239,750	6.00	353,646	0.00	0
Unemp Ins Spec I	0.00	8,076	0.00	0	0.00	0
Unemp Ins Spec II	4.00	9,491	2.00	79,575	0.00	0
Unemp Ins Spec Supv I	1.00	55,675	1.00	58,715	1.00	41,464
Unemp Ins Staff Spec I	3.00	173,496	2.00	111,300	0.00	0
Unemp Ins Staff Spec II	10.00	423,179	10.00	504,987	0.00	0
Unemp Ins Supv	1.00	48,104	1.00	50,730	0.00	0
Total P00H0101	393.90	18,407,213	379.90	20,508,374	379.90	21,446,345
Total P00 Maryland Department of Labor	1,397.17	75,796,222	1,378.17	85,028,522	1,355.17	84,418,252