

Maryland State Police

MISSION

To ensure Maryland is a safe place to live, work and visit.

VISION

To serve and protect the citizens of Maryland while remaining focused on our core values of integrity, fairness and service.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Prevent and investigate crime while supporting allied law enforcement agencies.

Obj. 1.1 Use task forces, drug interdiction units, forensic and intelligence data to identify and arrest perpetrators of criminal acts.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of local drug task force investigations	1,810	1,731	1,977	1,898	1,662	1,792	1,812
Number of arrests	789	502	842	586	473	482	596
Number of drug interdiction investigations – Package Unit	366	406	362	281	256	158	293
Number of drug interdiction arrests	179	124	134	99	40	16	83
Amount of seized cash assets	\$1,857,260	\$8,428,716	\$4,871,208	\$7,311,121	\$10,400,979	\$4,000,000	\$4,300,000
Amount of forfeited cash assets	\$3,508,238	\$152,513	\$251,969	\$707,906	\$690,486	\$700,000	\$650,000
Amount of seized non-cash assets	\$751,997	\$521,111	\$514,394	\$534,704	\$1,020,595	\$600,000	\$625,000
Amount of forfeited non-cash assets	\$117,771	\$212,854	\$82,380	\$111,792	\$43,400	\$30,000	\$40,000

Obj. 1.2 The Vehicle Theft Prevention Council will assist jurisdictions having the highest auto theft rates by disseminating grant funding for special enforcement and prevention projects.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of vehicles stolen statewide	13,299	13,847	13,553	12,146	12,908	12,809	12,706
Number of vehicles registered (in 100,000s)	49	50	50	51	51	51	52
Number of reported vehicle thefts in funded jurisdictions identified as high vehicle theft areas	12,395	12,834	12,485	11,189	11,907	11,807	11,713
Yearly change in vehicle thefts in program funded areas	1.3%	3.5%	-2.7%	-10.4%	6.4%	-0.8%	-0.8%

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Obj. 1.3 Reduce the rate of arson and arson related crime from the calendar year 2014 base rate of 18.8 persons per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Population estimate (in 100,000s)	60.31	60.16	60.52	60.43	60.46	60.74	61.08
Total arrests by Office of State Fire Marshal (OSFM)	139	134	118	67	64	42	24
Fires determined as arson by OSFM	222	209	204	139	143	126	113
Number of cases closed by arrest by OSFM	142	92	78	52	39	25	12
Total arsons statewide	998	904	954	817	674	600	580
Deaths associated with arson	1	2	7	0	5	0	0
Rate of arson per 100,000 population	16.55	15.03	15.76	13.52	11.15	9.88	9.50
Percent change from 2014 base	-12%	-20%	-16%	-28%	-41%	-47%	-49%

Obj. 1.4 Reduce the number of fire related deaths from the calendar year 2014 base rate of 1.14 deaths per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Total fire investigations by OSFM	650	709	708	651	598	549	514
Deaths associated with fire	62	68	71	71	65	60	58
Fire prevention inspections and re-inspections	13,030	12,335	12,343	11,688	11,142	9,284	7,480
Review of construction plans/specs	1,746	1,687	1,379	1,342	1,763	1,788	1,540
Fire prevention lectures and demonstrations	89	451	143	150	150	140	120
Rate of death per 100,000 population	1.03	1.13	1.17	1.17	1.08	0.99	0.95
Percent change from 2014 base	-10%	-1%	3%	3%	-6%	-13%	-17%

Obj. 1.5 Reduce the number of actual or hoax explosive devices encountered and mitigated from the calendar year 2014 base rate of .99 investigations per 100,000 population estimate.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of explosive incidents investigated	213	246	227	243	286	243	249
Number of actual or hoax explosive devices encountered and mitigated	41	41	34	48	58	63	68
Rate of actual or hoax explosive investigations per 100,000 population	0.68	0.68	0.56	0.79	0.96	1.04	1.11
Percent change from 2014 base	-31%	-31%	-43%	-20%	-3%	5%	12%
Average elapsed time on explosive incidents (hours)	12	12	7	7	4	4	4
Percentage of Deputy Fire Marshals certified as Bomb Technicians	38%	32%	28%	32%	28%	30%	33%

Maryland State Police

Goal 2. Enhance the safety of all who travel on Maryland roadways.

Obj. 2.1 Promote traffic safety through awareness and enforcement of motor vehicle violations.

Obj. 2.2 Decrease the incidence of impaired (Alcohol/Drug) related fatal traffic collisions from the 2014 base rate of .2003 collisions per 100 million vehicle miles traveled (VMT).

Obj. 2.3 Decrease the fatality rate for non-seat belted drivers, passengers, and occupants from the 2014 base rate of .18617 per 100 million VMT.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Motor vehicle citations issued	354,093	330,153	336,933	338,806	339,657	347,184	336,834
Number of traffic stops	551,619	516,834	536,008	532,789	519,562	531,076	515,244
Impairment-related fatal collisions	118	94	141	118	126	100	126
Maryland State Police DUI Arrests	7,240	6,857	6,685	7,102	7,041	7,197	6,982
DUI arrests by all MD police agencies	20,500	19,363	18,995	18,787	19,009	15,060	17,600
Impairment-related fatal collisions per 100 million VMT	0.21	0.16	0.24	0.20	0.21	0.17	0.21
Percent change from 2014 base rate	3%	-20%	18%	-1%	5%	-17%	4%
Non-seatbelt use citations issued	16,048	15,314	13,224	12,179	14,691	15,017	14,569
Non-restraint fatalities statewide	99	96	122	94	189	120	189
Fatality rate for non-seat belted drivers, passengers and occupants per 100 million VMT	0.17	0.16	0.20	0.16	0.31	0.20	0.31
Percent change from 2014 base rate	-7%	-13%	9%	-15%	69%	7%	68%

Obj. 2.4 Decrease the commercial vehicle fatality rate from the 2014 base rate of .06915 deaths per 100 million VMT while maintaining inspections of chemical, biological and nuclear transporters in keeping with the goals of homeland security.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Commercial vehicle roadside inspections	71,103	67,478	75,021	75,612	75,368	49,500	72,000
Trucks taken out of service	12,149	11,941	13,659	13,581	13,294	8,675	13,000
Drivers taken out of service	N/A	4,113	4,932	4,818	4,654	3,060	4,000
Commercial vehicle fatalities	67	65	52	71	60	48	60
Commercial vehicle fatality rate per 100 million VMT	0.117	0.110	0.087	0.119	0.100	0.080	0.099
Percent change from 2014 base rate	69%	59%	26%	72%	44%	15%	43%

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Goal 3. Support citizens and the communities in which they live.

Obj. 3.1 Provide an effective Aviation Command that safely and efficiently delivers patients to appropriate care facilities while providing advanced life support services.

Obj. 3.2 Provide reliable airborne law enforcement and homeland security services to the citizens of Maryland.

Obj. 3.3 Achieve a 90 percent rate of pre-hospital medical responses where the aircraft arrives at the scene within 25 minutes of dispatch time.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of Air Medical activities (EMS)	4,628	4,257	4,418	4,107	4,030	4,203	4,190
Percent of total operational activities	76.7%	77.8%	79.8%	80.1%	79.8%	79.3%	79.8%
Number of law enforcement activities	901	814	710	598	565	673	638
Percent of total operational activities	14.9%	14.9%	12.8%	11.7%	11.2%	12.7%	12.1%
Number of Search and Rescue (SAR) activities	501	402	407	421	458	421	425
Percent of total operational activities	8.3%	7.3%	7.4%	8.2%	9.1%	7.9%	8.1%
Number of Baltimore City patrol checks	0	0	0	0	146	438	0
Number of Incidental Critical Infrastructure Checks (Homeland Security) returning from Air Medical missions	98	216	457	266	150	272	286
Total Aviation Command operational activities	6,030	5,473	5,535	5,126	5,053	5,297	5,253
Percent of pre-hospital medevac responses where the aircraft arrives at the scene within 25 minutes of dispatch time	90.8%	96.0%	92.0%	90.9%	91.1%	92.5%	91.6%

Obj. 3.4 Show a consistent level of law enforcement, safety and related services to citizens and their communities.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of calls for service	N/A	513,938	535,193	538,685	533,185	535,000	538,000
Number of Amber and Silver Alerts	N/A	93	87	78	75	108	88
Number of Disabled Motor Vehicle Assists	N/A	26,786	25,560	27,790	26,688	27,000	27,000
Fire prevention lectures and demonstrations	89	451	143	150	150	140	120

Maryland State Police

Goal 4. Develop and efficient and effective workforce.

Obj. 4.1 Recruit trooper applicants capable and willing to complete the high intensity entry-level training program, thus filling all available academy positions.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.
Number of applicants who meet the minimum processing standards	4,543	5,110/2,929	2,419	2,632	2,562/3,681	3,970/1,329	2,885
Training Program Data: Class Number	143	144-145	146	147	148-149	150-151	152
Started	46	49-55	42	49	43-43	55-35	50
Resigned/ Terminated	7	10-9	6	2	7-4	6-2	5
Graduated	39	39-46	36	47	36-39	49-33	45
Percent graduated	84.8%	80%-84%	86%	96%	84%-91%	89%-94%	90%
Month/Year graduated	7/15	4/16, 11/16	7/17	2/18	3/19, 7/19	12/19, 6/20	6/21

Obj. 4.2 Show a trending increase in the workforce hiring and retention in order to achieve the authorized strength allowable by budget.

Performance Measures	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.
Authorized Sworn Positions	N/A	1,552	1,552	1,552	1,552	1,557	1,555
Actual Sworn Positions	N/A	1,413	1,410	1,419	1,444	1,476	1,432
Authorized Civilian Positions	N/A	814	813	813	817	835	833
Actual Civilian Positions	N/A	681	698	698	708	718	701

STATE POLICE

Department of State Police

Maryland State Police

Fire Prevention Commission and Fire Marshal

Department of State Police

Summary of Department of State Police

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2,462.50	2,458.50	2,479.50
Number of Contractual Positions	59.59	37.00	34.80
Salaries, Wages and Fringe Benefits	362,971,613	377,447,276	376,780,286
Technical and Special Fees	2,770,367	1,412,173	1,276,131
Operating Expenses	76,258,965	70,442,142	74,783,845
Net General Fund Expenditure	238,408,124	318,368,994	321,208,804
Special Fund Expenditure	111,396,112	118,280,308	118,358,376
Federal Fund Expenditure	6,475,903	6,925,000	6,999,416
Reimbursable Fund Expenditure	85,720,806	5,727,289	6,273,666
Total Expenditure	<u>442,000,945</u>	<u>449,301,591</u>	<u>452,840,262</u>

Department of State Police

Summary of Maryland State Police

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	2,392.00	2,388.00	2,409.00
Number of Contractual Positions	55.33	31.00	28.80
Salaries, Wages and Fringe Benefits	354,438,839	367,985,827	367,322,811
Technical and Special Fees	2,666,444	1,261,141	1,125,025
Operating Expenses	75,394,730	69,782,840	74,275,725
Net General Fund Expenditure	228,977,611	308,270,877	311,265,769
Special Fund Expenditure	111,396,112	118,280,308	118,358,376
Federal Fund Expenditure	6,475,903	6,925,000	6,999,416
Reimbursable Fund Expenditure	85,650,387	5,553,623	6,100,000
Total Expenditure	432,500,013	439,029,808	442,723,561

Department of State Police

W00A01.01 Office of the Superintendent - Maryland State Police

Program Description

The Office of the Superintendent establishes policy and provides the overall direction for the Department. The commanders/directors of the divisions and sections that report directly to, and perform functions as designated by, the Superintendent are as follows: Executive Protection Section, Fair Practices Section, Internal Affairs Section, Labor Relations, Legal Counsel Section, Legislative Security Section, Office of Media Communications and Marketing, and the Office of Strategic Planning.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Superintendent's Office	3,418,986	3,347,861	3,408,798
Office of Strategic Planning	4,790,862	5,765,393	5,492,232
Internal Affairs Section	2,532,004	2,028,111	2,019,629
Executive Protection Section	5,912,230	5,849,649	5,855,556
Legislative Security Section	881,394	967,697	967,469
Maryland Coordination and Analysis Center	7,687,506	7,774,364	7,955,436
Baltimore Regional Intelligence Center	284,850	1,736,745	1,112,469
Total	25,507,832	27,469,820	26,811,589

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	181.00	179.00	176.00
Number of Contractual Positions	4.94	9.45	8.70
01 Salaries, Wages and Fringe Benefits	24,430,822	26,376,080	25,738,338
02 Technical and Special Fees	283,721	236,508	216,221
03 Communications	32,150	9,862	9,862
04 Travel	167,898	32,693	32,693
06 Fuel and Utilities	17	0	0
07 Motor Vehicle Operation and Maintenance	5,071	0	0
08 Contractual Services	188,345	287,829	285,406
09 Supplies and Materials	42,032	86,784	86,784
10 Equipment - Replacement	160,898	237,574	237,574
13 Fixed Charges	196,878	202,490	204,711
Total Operating Expenses	793,289	857,232	857,030
Total Expenditure	25,507,832	27,469,820	26,811,589
Net General Fund Expenditure	20,769,136	27,469,820	26,811,589
Reimbursable Fund Expenditure	4,738,696	0	0
Total Expenditure	25,507,832	27,469,820	26,811,589
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	4,738,696	0	0
Total	4,738,696	0	0

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

Program Description

The Field Operations Bureau is comprised of 23 barracks within six geographical troop areas. The Bureau protects the life and property of all individuals and organizations within Maryland by preventing, detecting and deterring crime. This is in keeping with the Department's goal to provide support to allied law enforcement agencies and communities.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Operations Command	1,114,718	1,748,844	1,750,701
Field Forces	168,073,602	171,537,391	169,108,668
Automotive Safety Enforcement Division	7,472,373	7,990,461	7,918,699
Commercial Vehicle Enforcement Division	24,958,136	26,829,219	26,116,341
John F. Kennedy Memorial Highway	7,750,298	8,481,355	8,213,530
Local Division	938,242	849,974	854,168
Special Operations Command	6,462,060	6,510,564	6,346,401
Other Field Forces Programs and Grants	3,956,444	4,500,000	4,500,000
Total	220,725,873	228,447,808	224,808,508

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	1,310.00	1,301.00	1,295.00
Number of Contractual Positions	17.22	7.00	10.50
01 Salaries, Wages and Fringe Benefits	203,322,487	208,203,525	204,449,286
02 Technical and Special Fees	987,147	488,219	498,303
03 Communications	198,623	277,180	278,680
04 Travel	49,650	44,800	38,300
06 Fuel and Utilities	119,682	123,696	121,403
07 Motor Vehicle Operation and Maintenance	8,209,216	10,186,473	10,231,473
08 Contractual Services	751,902	835,115	887,263
09 Supplies and Materials	478,013	226,900	216,900
10 Equipment - Replacement	1,706,175	318,000	318,000
12 Grants, Subsidies, and Contributions	4,071,998	6,956,528	6,956,528
13 Fixed Charges	830,980	787,372	812,372
Total Operating Expenses	16,416,239	19,756,064	19,860,919
Total Expenditure	220,725,873	228,447,808	224,808,508
Net General Fund Expenditure	93,079,585	142,096,015	139,613,141
Special Fund Expenditure	74,549,746	81,776,170	80,620,951
Federal Fund Expenditure	0	0	74,416
Reimbursable Fund Expenditure	53,096,542	4,575,623	4,500,000
Total Expenditure	220,725,873	228,447,808	224,808,508

Special Fund Expenditure

J00302	Automotive Safety Enforcement Division	7,472,373	7,990,461	7,918,699
J00303	Automotive Safety Enforcement Indirect Cost Recovery	1,995,871	2,458,811	2,452,811
J00304	Commercial Vehicle Enforcement Division	24,958,136	26,829,219	26,116,341

Department of State Police

W00A01.02 Field Operations Bureau - Maryland State Police

J00305	Commercial Vehicle Enforcement Indirect Cost Recovery	6,666,318	8,252,262	8,106,141
SWF320	Speed Monitoring Systems Fund	7,674,019	8,151,969	8,160,056
W00330	John F. Kennedy Memorial Highway	7,750,298	8,481,355	8,213,530
W00331	John F. Kennedy Memorial Highway Indirect Cost Recovery	2,070,105	2,582,658	2,524,562
W00340	Local Government Payments	938,242	849,974	854,168
W00341	Local Government Payments Indirect Cost Recovery	250,604	264,576	262,758
W00381	Indirect Cost/Reimbursable Overtime	14,331,081	15,312,979	15,363,124
W00391	Department of Transportation	442,699	601,906	648,761
	Total	<u>74,549,746</u>	<u>81,776,170</u>	<u>80,620,951</u>
Federal Fund Expenditure				
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	0	0	74,416
	Total	<u>0</u>	<u>0</u>	<u>74,416</u>
Reimbursable Fund Expenditure				
D21A01	Office of Justice, Youth and Victim Services	3,446,771	4,499,868	4,500,000
J00A01	Department of Transportation	84,588	75,755	0
J00B01	State Highway Administration	408,951	0	0
M00F06	MDH - Office of Preparedness and Response	49,055,510	0	0
Q00C02	Division of Parole and Probation	100,722	0	0
	Total	<u>53,096,542</u>	<u>4,575,623</u>	<u>4,500,000</u>

Department of State Police

W00A01.03 Criminal Investigation Bureau - Maryland State Police

Program Description

The Criminal Investigation Bureau is responsible for directing the investigative, intelligence, analytical and scientific resources of the Department to reduce crime and safe-guard the citizens and the infrastructure of the state from terrorist attack. The Criminal Investigation Bureau is committed to combining the development of accurate and timely intelligence to reduce crime and minimize the threat of terrorist attack. The components of the Criminal Investigation Bureau are: (1) Northern Command Criminal Enforcement Command, (2) Southern Command Criminal Enforcement Division, and (3) the Forensic Sciences Division.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Investigation Command	45,798,562	47,950,744	46,266,159
Homeland Security Command	1,801,411	2,212,780	2,779,131
Forensic Sciences Division	13,780,105	12,794,684	12,875,056
Asset Forfeiture Expenditures	1,142,154	1,425,000	1,425,000
Licensing Division	11,087,462	10,859,401	13,272,584
Total	73,609,694	75,242,609	76,617,930

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	431.00	436.00	467.00
Number of Contractual Positions	24.52	9.65	5.50
01 Salaries, Wages and Fringe Benefits	66,249,001	68,200,089	71,340,379
02 Technical and Special Fees	952,816	267,891	175,412
03 Communications	3,121	56	56
04 Travel	25,723	150,000	150,000
07 Motor Vehicle Operation and Maintenance	701,764	700,000	0
08 Contractual Services	2,844,960	2,084,301	2,212,204
09 Supplies and Materials	1,068,761	767,512	767,512
10 Equipment - Replacement	1,082,701	575,000	575,000
12 Grants, Subsidies, and Contributions	324,754	466,600	466,600
13 Fixed Charges	356,093	356,450	930,767
14 Land and Structures	0	1,674,710	0
Total Operating Expenses	6,407,877	6,774,629	5,102,139
Total Expenditure	73,609,694	75,242,609	76,617,930
Net General Fund Expenditure	54,294,158	73,817,609	75,192,930
Federal Fund Expenditure	1,142,154	1,425,000	1,425,000
Reimbursable Fund Expenditure	18,173,382	0	0
Total Expenditure	73,609,694	75,242,609	76,617,930

Federal Fund Expenditure

AA.W00 Asset Seizure Funds	1,142,154	1,425,000	1,425,000
Total	1,142,154	1,425,000	1,425,000

Reimbursable Fund Expenditure

M00F06 MDH - Office of Preparedness and Response	18,173,382	0	0
Total	18,173,382	0	0

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Program Description

The Support Services Bureau Headquarters Staff provides direction for three distinct administrative support commands: the Personnel Command includes the Office of the Department Prosecutor, Human Resources Division, Office of Promotional Testing, and the Education and Training Division; the Technology Information Management Command includes the Electronic Systems, Central Records, Licensing, Administrative Operations, Police Communications Support, and Information Technology Divisions; and the Logistics Command includes the Facilities Management, Motor Vehicle, and Quartermaster Divisions. These commands sustain the rest of the Department by handling a host of administrative and equipment functions necessary to support crime reduction, homeland defense and roadway safety initiatives.

	FY 2020 Actual	FY 2021 Estimated	FY 2022 Estimated
Information Technology Division	14,551,121	13,765,975	16,440,326
Administration Office	1,351,815	1,398,619	1,392,224
Quartermaster Division	6,309,022	5,235,556	6,086,154
Electronic Systems Division	9,777,084	10,548,848	10,394,059
Motor Vehicle Division	11,108,085	10,426,090	10,315,284
Facilities Management Division	7,132,272	5,879,464	6,702,224
Human Resources Division	5,366,707	5,108,846	4,985,132
Training Division	4,153,771	4,534,427	4,468,428
Central Records Division	1,446,524	1,584,020	1,609,304
Aviation Division	43,824,414	41,888,044	44,592,399
Other Support Services Grants and Programs	5,333,749	5,500,000	5,500,000
Total	110,354,564	105,869,889	112,485,534

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	470.00	472.00	471.00
Number of Contractual Positions	7.65	3.90	3.10
01 Salaries, Wages and Fringe Benefits	60,436,529	65,206,133	65,794,808
02 Technical and Special Fees	352,561	156,361	122,609
03 Communications	4,562,852	4,811,363	4,654,672
04 Travel	349,330	106,117	228,117
06 Fuel and Utilities	2,840,508	2,848,500	2,557,820
07 Motor Vehicle Operation and Maintenance	16,422,792	12,151,402	13,803,416
08 Contractual Services	13,912,024	10,726,498	14,307,564
09 Supplies and Materials	4,893,721	2,288,210	3,038,210
10 Equipment - Replacement	2,336,676	1,313,875	1,716,888
12 Grants, Subsidies, and Contributions	3,460,968	5,500,000	5,500,000
13 Fixed Charges	715,505	761,430	761,430
14 Land and Structures	71,098	0	0
Total Operating Expenses	49,565,474	40,507,395	46,568,117
Total Expenditure	110,354,564	105,869,889	112,485,534

Department of State Police

W00A01.04 Support Services Bureau - Maryland State Police

Net General Fund Expenditure		60,834,732	64,887,433	69,648,109
Special Fund Expenditure		35,044,316	34,504,456	35,737,425
Federal Fund Expenditure		5,333,749	5,500,000	5,500,000
Reimbursable Fund Expenditure		9,141,767	978,000	1,600,000
Total Expenditure		110,354,564	105,869,889	112,485,534
Special Fund Expenditure				
SWF317	Maryland Emergency Medical System Operations Fund	35,011,286	34,474,052	35,701,954
W00360	CJIS Criminal Background Record Check Fees	33,030	30,404	35,471
	Total	35,044,316	34,504,456	35,737,425
Federal Fund Expenditure				
16.004	Law Enforcement Assistance-Narcotics and Dangerous Drugs Training	122,131	0	0
16.543	Missing Children's Assistance	318,839	0	0
16.710	Public Safety Partnership and Community Policing Grants	1,230,896	0	0
16.734	Special Data Collections and Statistical Studies	615,244	0	0
16.741	DNA Backlog Reduction Program	465,993	0	0
97.056	Port Security Grant Program	18,955	0	0
97.067	Homeland Security Grant Program	2,561,691	0	0
AA.W00	Asset Seizure Funds	0	5,500,000	5,500,000
	Total	5,333,749	5,500,000	5,500,000
Reimbursable Fund Expenditure				
J00A01	Department of Transportation	0	0	228,080
J00E00	Motor Vehicle Administration	130,922	141,000	0
J00H01	Maryland Transit Administration	224,438	230,000	379,280
J00J00	Maryland Transportation Authority	579,799	607,000	992,640
M00F06	MDH - Office of Preparedness and Response	8,206,608	0	0
	Total	9,141,767	978,000	1,600,000

Department of State Police

W00A01.08 Vehicle Theft Prevention Council - Maryland State Police

Program Description

The Vehicle Theft Prevention Council assists in the prevention and deterrence of vehicle theft and related crimes, including vandalism and theft of property from vehicles. The Council develops statewide strategies and makes grants to support community-based law enforcement, prevention and education, juvenile and prosecution programs.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
Number of Contractual Positions		1.00	1.00	1.00
02	Technical and Special Fees	90,199	112,162	112,480
07	Motor Vehicle Operation and Maintenance	(604)	1,500	1,500
12	Grants, Subsidies, and Contributions	1,712,455	1,886,020	1,886,020
Total Operating Expenses		<u>1,711,851</u>	<u>1,887,520</u>	<u>1,887,520</u>
Total Expenditure		<u>1,802,050</u>	<u>1,999,682</u>	<u>2,000,000</u>
Special Fund Expenditure		<u>1,802,050</u>	<u>1,999,682</u>	<u>2,000,000</u>
Total Expenditure		<u>1,802,050</u>	<u>1,999,682</u>	<u>2,000,000</u>
Special Fund Expenditure				
W00380	Vehicle Theft Prevention Fund	<u>1,802,050</u>	<u>1,999,682</u>	<u>2,000,000</u>
Total		<u>1,802,050</u>	<u>1,999,682</u>	<u>2,000,000</u>

Department of State Police

W00A01.12 Major Information Technology Development Projects - Maryland State Police

Program Description

This program reflects Major Information Technology Projects for Maryland State Police.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
08 Contractual Services	500,000	0	0
Total Operating Expenses	<u>500,000</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>500,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Reimbursable Fund Expenditure	<u>500,000</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>500,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>
Reimbursable Fund Expenditure			
F50A01 Major Information Technology Development Project Fund	<u>500,000</u>	<u>0</u>	<u>0</u>
Total	<u><u>500,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

Department of State Police

W00A02.01 Fire Prevention Services - Fire Prevention Commission and Fire Marshal

Program Description

The Office of the State Fire Marshal (OSFM) is charged with the responsibility of safeguarding life and property from hazards of fire and explosion. The Agency evaluates buildings and occupancies to ensure compliance with the State Fire Prevention Code and associated regulations and appropriate statutes. The OSFM also investigates the cause of fires and explosions and where identified as intentional, initiates the criminal investigation and arrests the perpetrators for such acts.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	70.50	70.50	70.50
Number of Contractual Positions	4.26	6.00	6.00
01 Salaries, Wages and Fringe Benefits	8,532,774	9,461,449	9,457,475
02 Technical and Special Fees	103,923	151,032	151,106
03 Communications	51,833	52,007	52,007
04 Travel	41,035	45,000	45,000
06 Fuel and Utilities	1,841	1,668	1,965
07 Motor Vehicle Operation and Maintenance	461,555	414,287	264,287
08 Contractual Services	79,513	38,144	36,665
09 Supplies and Materials	127,293	43,434	43,434
10 Equipment - Replacement	39,641	0	5,000
11 Equipment - Additional	0	5,000	0
13 Fixed Charges	61,524	59,762	59,762
Total Operating Expenses	864,235	659,302	508,120
Total Expenditure	9,500,932	10,271,783	10,116,701
Net General Fund Expenditure	9,430,513	10,098,117	9,943,035
Reimbursable Fund Expenditure	70,419	173,666	173,666
Total Expenditure	9,500,932	10,271,783	10,116,701
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	10,700	0	0
N00A01 DHS- Office of the Secretary	14,930	43,417	0
N00B00 DHS- Social Services Administration	0	0	43,417
R00A01 State Department of Education-Headquarters	44,789	130,249	130,249
Total	70,419	173,666	173,666

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
W00 - Department of State Police						
W00A01 - Maryland State Police						
W00A0101 - Office of the Superintendent						
Accountant II	1.00	50,832	1.00	44,106	2.00	115,472
Admin Aide	2.00	55,346	0.00	0	0.00	0
Admin Officer I	1.00	22,202	2.00	85,633	2.00	85,633
Admin Officer II	0.00	6,810	1.00	47,885	1.00	47,885
Admin Officer III	2.00	90,862	2.00	93,267	2.00	105,079
Admin Prog Mgr I	2.00	77,080	2.00	138,015	2.00	138,015
Admin Prog Mgr II	1.00	83,832	1.00	88,409	1.00	88,409
Admin Spec III	2.00	80,806	1.00	40,801	1.00	40,801
Administrator I	3.00	120,931	3.00	188,319	3.00	188,319
Administrator II	2.00	141,940	2.00	148,240	2.00	148,240
Administrator III	1.00	65,631	1.00	69,215	1.00	69,215
Administrator VI	7.00	96,451	7.00	489,107	1.00	101,717
Administrator VII	2.00	112,204	2.00	221,270	2.00	179,536
Agency Grants Spec II	1.00	51,074	1.00	44,106	1.00	45,729
Asst Attorney General VI	3.00	258,197	3.00	308,100	3.00	308,100
Asst Attorney General VIII	1.00	112,866	1.00	119,027	1.00	119,027
Dep Secy Dept State Police	1.00	0	0.00	0	0.00	0
Designated Admin Mgr IV	1.00	90,123	1.00	95,043	1.00	95,043
Designated Admin Mgr Senior I	1.00	109,855	1.00	115,852	1.00	115,852
Designated Admin Mgr Senior III	2.00	226,654	2.00	264,079	2.00	264,079
Div Dir Ofc Atty General	1.00	131,128	1.00	138,286	1.00	138,286
Exec Aide IV	3.00	0	3.00	220,623	0.00	0
Exec Aide VIII	1.00	0	1.00	113,870	0.00	0
Exec Aide XI	3.00	0	3.00	425,742	0.00	0
Exec Assoc III	1.00	67,640	1.00	71,333	1.00	71,333
Exec VII	0.00	116,888	1.00	124,283	1.00	124,283
Exec VIII	1.00	39,342	1.00	135,916	1.00	135,916
Fiscal Accounts Clerk II	4.00	100,387	3.00	105,113	3.00	98,017
Fiscal Accounts Clerk Manager	2.00	102,725	2.00	108,334	1.00	41,464
Fiscal Accounts Clerk Supervisor	3.00	117,562	3.00	132,650	3.00	128,525
Fiscal Accounts Clerk, Lead	0.00	16,525	1.00	40,489	1.00	40,489
Fiscal Services Admin IV	1.00	98,295	1.00	103,661	1.00	64,565
Fiscal Services Admin V	1.00	85,159	1.00	89,808	1.00	89,808
Internal Auditor I	0.00	12,551	1.00	49,654	0.00	0
Internal Auditor II	2.00	53,815	1.00	58,530	1.00	56,357
Internal Auditor Lead	0.00	0	0.00	0	1.00	62,438
Internal Auditor Prog Super	1.00	66,839	1.00	68,448	1.00	68,448
Inventory Control Specialist	1.00	32,504	1.00	40,397	1.00	40,397
Legal Secretary OAG	1.00	46,511	1.00	32,498	0.00	0
Management Associate	3.00	150,793	3.00	157,468	3.00	157,468
Management Specialist Supv I	1.00	0	0.00	0	0.00	0
MSP Captain	4.00	432,596	4.00	525,411	5.00	684,514
MSP Corporal	11.00	894,256	12.00	1,087,956	13.00	1,181,442
MSP Criminal Intelligence Analyst II	11.00	448,113	13.00	669,834	19.00	989,110
MSP Criminal Intelligence Analyst Supv	3.00	94,041	2.00	115,486	5.00	302,485
MSP Detective Sgt	4.00	311,196	3.00	325,499	3.00	325,499
MSP First Sgt	7.00	638,436	7.00	746,574	6.00	681,730

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
MSP Lieutenant	9.00	817,616	9.00	1,023,491	8.00	918,041
MSP Major	1.00	46,402	1.00	90,160	1.00	90,160
MSP Master Trooper	5.00	529,249	6.00	609,722	6.00	602,413
MSP Senior Trooper	4.00	262,933	5.00	418,365	7.00	582,710
MSP Sergeant	28.00	2,433,085	24.00	2,557,554	25.00	2,582,278
MSP Trooper	1.00	22,856	1.00	59,050	0.00	0
MSP Trooper I/C	17.00	1,177,610	19.00	1,416,506	16.00	1,207,071
Office Secy III	1.00	0	0.00	0	0.00	0
Paralegal II	0.00	0	0.00	0	1.00	36,312
Prgm Mgr I	1.00	72,781	1.00	76,754	2.00	159,615
Prgm Mgr II	1.00	88,714	1.00	93,557	1.00	93,557
Prgm Mgr Senior I	1.00	78,052	1.00	85,574	1.00	85,574
Prgm Mgr Senior II	2.00	221,625	2.00	233,724	3.00	348,289
Pub Affairs Officer II	2.00	67,745	2.00	113,964	2.00	113,964
Services Specialist	1.00	35,943	1.00	39,469	1.00	39,469
Supt MD State Police	1.00	191,012	1.00	220,601	1.00	220,601
Total W00A0101	181.00	11,956,621	179.00	15,326,828	176.00	14,818,779
W00A0102 - Field Operations Bureau						
Admin Aide	12.00	492,665	13.00	558,109	13.00	553,450
Admin Officer I	1.00	0	0.00	0	0.00	0
Admin Officer II	3.00	151,438	3.00	159,707	3.00	159,707
Admin Officer III	3.00	172,502	3.00	181,920	3.00	181,920
Admin Spec II	7.00	303,446	7.00	336,869	20.00	899,809
Admin Spec III	8.00	414,081	8.00	436,687	9.00	473,363
Administrator I	3.00	178,634	3.00	188,387	3.00	188,387
Administrator II	1.00	61,498	1.00	64,857	1.00	64,857
Administrator III	1.00	80,977	1.00	85,398	1.00	85,398
Computer Info Services Spec II	1.00	54,031	1.00	56,982	1.00	56,982
Computer Info Services Spec Supv	1.00	71,626	1.00	75,536	1.00	49,971
Computer Network Spec Supr	1.00	80,094	1.00	84,467	1.00	84,467
Data Entry Operator I	1.00	15,069	0.00	0	0.00	0
Data Entry Operator II	2.00	71,217	3.00	90,987	3.00	90,987
Data Entry Operator Supr	1.00	38,086	1.00	40,166	1.00	40,166
Emp Training Spec II	1.00	45,406	1.00	47,885	1.00	47,885
Exec Assoc I	1.00	52,605	1.00	55,477	1.00	55,477
Management Associate	2.00	111,563	2.00	116,488	2.00	116,488
MSP Breath Test Maint Spec	4.00	205,530	4.00	214,604	4.00	214,604
MSP Cadet	38.00	599,422	38.00	1,033,562	38.00	1,033,562
MSP Captain	11.00	1,284,689	11.00	1,518,698	11.00	1,521,976
MSP Comm Veh Compliance Mgr	1.00	62,679	1.00	66,102	1.00	66,102
MSP Comm Veh Compliance Tech I	0.00	26,609	2.00	90,006	0.00	0
MSP Comm Veh Compliance Tech II	6.00	256,275	4.00	212,276	6.00	308,078
MSP Comm Veh Safety Inspec I	8.00	85,972	4.00	135,834	8.00	268,565
MSP Comm Veh Safety Inspec II	18.00	856,184	21.00	914,241	17.00	733,296
MSP Comm Veh Safety Inspec Lead	3.00	126,384	3.00	140,769	3.00	150,959
MSP Corporal	152.00	11,161,110	153.00	13,289,735	148.00	12,951,149
MSP Detective Sgt	20.00	2,375,405	24.00	2,813,238	24.00	2,836,239
MSP First Sgt	37.00	3,849,958	38.00	4,419,126	43.00	4,957,772
MSP Lieutenant	30.00	3,411,796	30.00	3,917,617	30.00	3,913,025
MSP Lieutenant Col	1.00	154,034	1.00	173,876	1.00	173,876

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
MSP Major	4.00	530,083	4.00	642,280	4.00	577,675
MSP Master Trooper	61.00	5,684,105	73.00	7,102,882	77.00	7,273,978
MSP Senior Trooper	70.00	4,792,238	68.00	5,721,664	65.00	5,458,309
MSP Sergeant	159.00	13,819,930	157.00	16,387,099	153.00	15,755,661
MSP Sergeant Aviation	1.00	100,279	1.00	112,866	1.00	112,866
MSP Trooper	189.00	7,411,291	151.00	8,693,269	156.00	8,614,429
MSP Trooper Candidate	0.00	1,381,258	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	32,933	0.00	0	0.00	0
MSP Trooper I/C	286.00	18,080,601	304.00	22,400,195	296.00	21,554,827
MSP Vehicle Safety Inspector I	2.00	44,769	2.00	64,352	2.00	71,482
MSP Vehicle Safety Inspector II	15.00	663,074	15.00	651,295	15.00	641,772
Office Secy III	19.00	721,450	17.00	698,405	3.00	112,916
Office Supervisor	1.00	49,530	1.00	52,235	1.00	52,235
Police Communications Oper I	32.00	644,606	31.00	1,110,492	31.00	1,094,825
Police Communications Oper II	68.00	2,682,697	69.00	3,066,863	70.00	3,092,642
Police Communications Supervisor	23.00	1,250,566	23.00	1,309,201	22.00	1,232,386
Prgm Mgr I	1.00	68,726	1.00	72,479	1.00	72,479
Total W00A0102	1,310.00	84,809,121	1,301.00	99,605,183	1,295.00	97,996,999

W00A0103 - Criminal Investigation Bureau

Admin Aide	1.00	46,019	1.00	48,051	1.00	48,051
Admin Officer I	3.00	146,341	3.00	154,330	3.00	154,330
Admin Officer II	7.00	327,061	7.00	357,939	6.00	291,054
Admin Officer III	1.00	59,396	1.00	62,639	1.00	62,639
Admin Spec I	0.00	0	0.00	0	38.00	1,348,361
Admin Spec II	1.00	36,385	1.00	38,371	1.00	38,371
Admin Spec III	0.00	0	0.00	0	5.00	244,830
Administrator I	2.00	131,706	2.00	138,896	4.00	255,595
Administrator III	1.00	66,894	1.00	70,547	1.00	70,547
Administrator IV	1.00	84,752	1.00	89,379	0.00	0
Administrator VI	1.00	124,623	1.00	89,105	1.00	89,105
Electrician	1.00	0	0.00	0	0.00	0
Exec Assoc I	1.00	53,608	1.00	56,535	1.00	56,535
IT Programmer Analyst Lead/Advanced	1.00	0	0.00	0	0.00	0
IT Staff Specialist	0.00	0	1.00	49,971	1.00	49,971
IT Systems Technical Spec	2.00	148,623	2.00	156,737	2.00	130,603
Lab Tech I Forensic Science	5.00	80,492	4.00	121,215	4.00	121,215
Management Associate	2.00	116,915	2.00	122,076	2.00	122,076
MSP Captain	4.00	364,722	4.00	494,077	4.00	504,324
MSP Corporal	63.00	4,139,183	58.00	5,190,189	61.00	5,618,327
MSP Crime Scene Technician I	4.00	91,622	4.00	168,897	2.00	88,390
MSP Crime Scene Technician II	11.00	566,134	11.00	564,063	13.00	664,213
MSP Crime Scene Technician Supervisor	3.00	169,349	3.00	194,674	3.00	194,674
MSP Dep Dir Forensic Sciences	1.00	107,400	1.00	117,705	1.00	117,705
MSP Detective Sgt	18.00	1,743,783	23.00	2,471,608	22.00	2,411,975
MSP Digital Forensic Examiner	1.00	0	3.00	232,961	2.00	168,396
MSP Dir Forensic Sciences	1.00	131,128	1.00	138,286	1.00	138,286
MSP First Sgt	4.00	354,842	2.00	244,489	3.00	359,512
MSP Forensic Inventory Control Officer	6.00	243,785	6.00	254,885	6.00	254,885
MSP Forensic Photographer II	1.00	41,155	1.00	42,972	1.00	42,972
MSP Forensic Photographer Supv	1.00	60,534	1.00	63,839	1.00	63,839

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
MSP Forensic Scientist Adv	12.00	878,193	12.00	1,076,040	12.00	1,143,220
MSP Forensic Scientist I	11.00	284,144	6.00	281,652	7.00	328,594
MSP Forensic Scientist II	2.00	217,185	7.00	397,089	4.00	226,908
MSP Forensic Scientist III	20.00	1,486,989	20.00	1,690,273	22.00	1,751,215
MSP Forensic Scientist Mgr	4.00	421,306	4.00	441,584	4.00	441,584
MSP Forensic Scientist Supv	12.00	1,099,408	12.00	1,242,944	12.00	1,242,944
MSP Lieutenant	11.00	1,209,940	11.00	1,445,053	10.00	1,386,187
MSP Lieutenant Col	1.00	157,647	1.00	173,876	1.00	173,876
MSP Major	3.00	245,930	3.00	399,973	3.00	403,654
MSP Master Trooper	19.00	1,567,893	18.00	1,821,673	24.00	2,318,741
MSP Senior Trooper	23.00	1,903,555	28.00	2,339,443	30.00	2,544,988
MSP Sergeant	77.00	6,713,768	72.00	7,546,814	75.00	7,851,689
MSP Technical Surveillance Unit Specialist	0.00	0	0.00	0	1.00	89,379
MSP Trooper	1.00	22,856	5.00	267,805	1.00	56,240
MSP Trooper Candidate Admin	0.00	25,261	0.00	0	0.00	0
MSP Trooper I/C	49.00	3,190,309	53.00	3,934,571	61.00	4,487,572
Office Secy II	2.00	80,535	2.00	84,090	0.00	0
Office Services Clerk	24.00	647,647	24.00	793,637	0.00	0
Office Supervisor	3.00	127,713	3.00	134,685	0.00	0
Polygraph Examiner	5.00	373,391	7.00	464,970	8.00	514,446
Polygraph Examiner Provisional	3.00	18,063	1.00	60,183	0.00	0
Research Statistician IV	1.00	52,892	1.00	55,780	1.00	55,780
Total W00A0103	431.00	30,161,077	436.00	36,386,571	467.00	38,727,798
W00A0104 - Support Services Bureau						
Admin Aide	3.00	103,465	4.00	152,325	3.00	114,463
Admin Officer I	2.00	113,690	2.00	119,897	3.00	164,887
Admin Officer II	5.00	164,410	4.00	211,185	4.00	206,464
Admin Officer III	2.00	83,045	1.00	47,412	1.00	47,412
Admin Prog Mgr I	4.00	0	4.00	261,206	2.00	130,603
Admin Prog Mgr III	2.00	62,587	2.00	166,282	2.00	189,158
Admin Prog Mgr IV	0.00	0	0.00	0	1.00	89,808
Admin Spec II	4.00	130,060	3.00	122,757	3.00	122,757
Admin Spec III	3.00	157,426	4.00	168,765	4.00	168,765
Administrator I	4.00	233,667	4.00	237,010	4.00	241,683
Administrator III	4.00	265,144	4.00	279,620	4.00	279,620
Administrator IV	1.00	71,400	1.00	75,299	0.00	0
Agency Procurement Spec I	0.00	23,016	0.00	0	0.00	0
Agency Procurement Spec II	0.00	232,762	0.00	0	0.00	0
Agency Procurement Spec Supv	0.00	120,681	0.00	0	0.00	0
Automotive Services Specialist	36.00	1,356,766	34.00	1,489,100	34.00	1,496,465
Automotive Services Supv	4.00	230,406	6.00	304,297	6.00	304,297
Aviation Maint Q A Inspector	4.00	327,011	4.00	337,001	4.00	326,819
Aviation Maint Technician, Helicopter	15.00	713,893	15.00	923,922	14.00	929,514
Aviation Mechanic Chief Inspector	1.00	14,086	1.00	59,914	1.00	92,630
Aviation Technician Helicopter Ld	3.00	181,391	3.00	238,479	3.00	200,824
Aviation Technician Inspector Supervisor	3.00	252,702	3.00	266,497	3.00	259,543
Capital Const Engr-Arch Sr	1.00	79,839	1.00	84,198	1.00	84,198
Computer Network Spec II	4.00	149,087	4.00	201,737	4.00	201,737
Computer Network Spec Lead	2.00	146,609	2.00	154,613	2.00	122,429
Computer Network Spec Supr	1.00	83,171	1.00	87,711	1.00	87,711

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Database Specialist I	0.00	14,825	1.00	54,298	1.00	54,298
Database Specialist II	4.00	208,666	4.00	252,913	4.00	227,015
Database Specialist Supervisor	1.00	70,051	1.00	73,876	1.00	73,876
Electronic Tech IV	1.00	52,192	1.00	55,042	1.00	55,042
Exec Assoc I	1.00	60,059	1.00	63,338	1.00	63,338
Field Records Rep I	1.00	30,939	0.00	0	0.00	0
Field Records Rep II	0.00	0	1.00	34,174	1.00	34,174
HR Administrator I	4.00	290,610	4.00	306,475	4.00	306,475
HR Administrator III	1.00	83,832	1.00	88,409	1.00	60,514
HR Director I	0.00	0	0.00	0	1.00	100,603
HR Officer I	3.00	221,354	4.00	227,034	4.00	227,034
HR Officer III	1.00	70,272	1.00	74,109	1.00	74,109
Inventory Control Specialist	1.00	52,770	1.00	55,099	1.00	55,099
IT Asst Director II	2.00	113,543	2.00	155,367	2.00	155,367
IT Director III	1.00	83,947	1.00	95,797	1.00	95,797
IT Functional Analyst II	4.00	200,172	4.00	211,101	4.00	237,426
IT Functional Analyst Supervisor	1.00	72,201	1.00	76,142	1.00	76,142
IT Quality Assurance Spec	2.00	131,263	2.00	138,430	2.00	138,430
IT Systems Technical Spec	4.00	246,768	4.00	270,602	4.00	263,847
IT Systems Technical Spec Supervisor	1.00	70,609	1.00	74,465	1.00	74,465
Maint Chief I Non Lic	2.00	84,030	2.00	95,656	2.00	95,656
Maint Chief II Non Lic	2.00	92,105	2.00	97,134	2.00	97,134
Maint Mechanic Senior	8.00	177,541	9.00	340,387	9.00	339,686
Management Associate	2.00	98,948	2.00	103,316	2.00	103,316
MSP Avionics Technician	3.00	208,485	3.00	217,689	3.00	232,383
MSP Captain	10.00	1,145,392	10.00	1,397,645	10.00	1,337,268
MSP Chief Pilot	1.00	117,923	1.00	123,128	1.00	95,177
MSP Corporal	16.00	1,254,226	14.00	1,333,628	13.00	1,205,524
MSP Corporal Aviation	5.00	368,270	6.00	516,520	6.00	524,913
MSP Corporal Aviation Rescue Tech	2.00	122,969	1.00	100,395	2.00	193,799
MSP Corporal Aviation Trauma Tech	2.00	167,961	2.00	189,410	1.00	62,914
MSP Detective Sgt	0.00	42,879	1.00	117,755	1.00	117,755
MSP First Sgt	8.00	758,667	10.00	1,146,193	12.00	1,364,883
MSP First Sgt Aviation	4.00	319,752	4.00	491,622	4.00	416,096
MSP First Sgt Aviation Rescue Tech	1.00	100,805	2.00	202,048	2.00	184,659
MSP Instructor Pilot	14.00	1,136,721	14.00	1,309,040	13.00	1,237,794
MSP Lieutenant	11.00	1,108,493	10.00	1,307,954	10.00	1,317,778
MSP Lieutenant Col	1.00	157,557	1.00	173,876	1.00	173,876
MSP Major	4.00	461,364	4.00	604,787	4.00	616,033
MSP Master Trooper	3.00	292,729	3.00	269,445	2.00	161,977
MSP Master Trooper Aviation	5.00	394,425	6.00	526,668	6.00	562,263
MSP Master Trooper Aviation Rescue Tech	3.00	284,608	3.00	319,854	3.00	319,854
MSP Pilot I-A	19.00	417,997	14.00	942,368	12.00	807,744
MSP Pilot I-B	0.00	354,735	4.00	303,439	5.00	380,523
MSP Pilot II	20.00	970,160	22.00	1,683,495	19.00	1,471,485
MSP Pilot III	14.00	1,070,733	13.00	1,087,625	12.00	980,118
MSP Pilot IV	9.00	815,793	9.00	868,772	16.00	1,478,097
MSP Senior Trooper	1.00	2,212	0.00	0	0.00	0
MSP Senior Trooper Aviation	2.00	85,887	1.00	96,407	2.00	175,708
MSP Senior Trooper Aviation Rescue Tech	1.00	77,547	1.00	89,026	1.00	89,026

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
MSP Sergeant	27.00	2,743,910	26.00	2,803,151	25.00	2,657,257
MSP Sergeant Aviation	15.00	1,409,495	18.00	1,823,163	17.00	1,767,459
MSP Sergeant Aviation Rescue Tech	8.00	433,818	3.00	314,633	4.00	432,309
MSP Sergeant Aviation Trauma Tech	4.00	288,027	3.00	323,978	2.00	215,112
MSP Trooper	4.00	30,646	5.00	281,331	10.00	535,610
MSP Trooper 1/C Aviation	13.00	650,703	14.00	1,053,896	11.00	851,420
MSP Trooper 1/C Aviation Rescue Tech	7.00	236,339	7.00	482,240	6.00	421,281
MSP Trooper 1/C Aviation Trauma Tech	1.00	0	0.00	0	0.00	0
MSP Trooper Aviation	1.00	59,109	1.00	64,550	0.00	0
MSP Trooper Aviation Rescue Tech	6.00	329,664	6.00	363,811	4.00	234,960
MSP Trooper Candidate	0.00	43,091	0.00	0	0.00	0
MSP Trooper Candidate Admin	0.00	40,459	1.00	36,676	0.00	0
MSP Trooper I/C	5.00	377,125	8.00	613,249	10.00	734,937
Office Manager	1.00	12,715	1.00	38,988	1.00	38,988
Office Secy II	1.00	39,189	1.00	40,919	1.00	40,919
Office Secy III	2.00	64,004	2.00	81,001	2.00	81,001
Office Services Clerk	12.00	352,764	12.00	421,636	12.00	428,187
Office Services Clerk Lead	3.00	89,915	2.00	85,933	2.00	80,103
Office Supervisor	2.00	82,713	2.00	83,048	2.00	85,567
Operator Tractor Trailer/Comm Motor Veh	1.00	30,815	1.00	32,176	1.00	32,176
Personnel Associate I	2.00	26,559	2.00	67,917	2.00	84,305
Personnel Associate II	2.00	75,029	2.00	107,316	1.00	43,862
Personnel Associate III	0.00	0	0.00	0	1.00	57,214
Physician Program Manager III	1.00	229,649	1.00	242,184	1.00	242,184
Police Comm Systems Tech I	1.00	11,040	2.00	99,639	2.00	77,202
Police Comm Systems Tech II	5.00	206,606	4.00	213,445	4.00	229,421
Prgm Mgr I	2.00	92,083	2.00	134,963	3.00	200,878
Prgm Mgr III	3.00	300,548	4.00	405,138	3.00	303,421
Prgm Mgr Senior I	0.00	0	0.00	0	1.00	109,411
Prgm Mgr Senior III	1.00	54,322	1.00	122,288	1.00	83,816
Prgm Mgr Senior IV	1.00	130,062	1.00	138,286	1.00	138,286
Procurement Manager I	0.00	0	0.00	0	1.00	80,159
Procurement Officer I	5.00	0	5.00	290,529	5.00	279,244
Procurement Officer III	2.00	0	2.00	135,484	2.00	135,484
Radio Tech II	0.00	0	1.00	36,312	1.00	46,676
Radio Tech III	7.00	212,533	4.00	204,414	4.00	204,414
Radio Tech IV	3.00	183,338	4.00	216,706	3.00	163,785
Radio Tech Supv General	3.00	186,582	3.00	196,769	4.00	240,875
Services Specialist	1.00	44,499	1.00	46,464	1.00	46,464
Services Supervisor III	1.00	52,769	1.00	55,650	1.00	55,650
Supply Officer III	3.00	96,089	3.00	101,120	3.00	101,120
Total W00A0104	470.00	29,277,510	472.00	36,110,183	471.00	35,939,434
Total W00A01 - Maryland State Police	2,392.00	156,204,329	2,388.00	187,428,765	2,409.00	187,483,010
W00A0201 - Fire Prevention Services						
Admin Officer II	1.00	47,083	1.00	49,654	0.00	0
Admin Officer III	0.00	0	0.00	0	1.00	52,877
Admin Spec II	1.00	39,783	1.00	41,955	0.00	0
Admin Spec III	7.00	296,581	6.00	309,500	7.00	354,137
Chf Fire Protection Engineer	1.00	97,997	1.00	103,348	1.00	103,348
Dep St Fire Marshal I	7.00	187,420	10.00	546,002	11.00	621,759

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Dep St Fire Marshal II Explos	3.00	62,194	0.00	0	0.00	0
Dep St Fire Marshal II Insp & Inv	8.00	427,018	4.00	274,288	2.00	142,595
Dep St Fire Marshal Manager	1.00	103,410	1.00	116,765	1.00	119,101
Dep St Fire Marshal Sr Explos	3.00	262,787	4.00	328,241	4.00	332,595
Dep St Fire Marshal Sr Insp & Inv	16.00	1,275,578	19.00	1,671,350	20.00	1,714,951
Dep St Fire Marshal Supv	7.00	669,196	7.00	747,711	7.00	720,790
Fire Protection Eng II	0.00	53,864	1.00	73,876	1.00	73,876
Fire Protection Eng Reg	3.00	260,095	3.00	257,331	2.00	192,766
Fire Protection Engr I	2.00	14,496	1.00	49,971	2.00	99,942
Fire Safety Inspector I	4.00	46,223	3.00	123,907	2.00	84,592
Fire Safety Inspector II	5.00	303,008	6.00	299,205	7.00	347,879
Office Services Clerk	0.50	20,906	0.50	21,828	0.50	21,828
Pub Affairs Officer II	0.00	12,305	1.00	56,982	1.00	44,106
State Fire Marshal	1.00	106,585	1.00	112,403	1.00	112,403
Total W00A0201	70.50	4,286,529	70.50	5,184,317	70.50	5,139,545
Total W00 Department of State Police	2,462.50	160,490,858	2,458.50	192,613,082	2,479.50	192,622,555