

Executive Department - Governor

D10A01.01 General Executive Direction and Control - Executive Department – Governor

Program Description

The Executive power of the State is vested in the Governor, who as Chief Executive, exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

Appropriation Statement

| | 2020 Actual | 2021 Appropriation | 2022 Allowance |
|--|----------------|-----------------------|-------------------|
| Number of Authorized Positions | 82.50 | 81.00 | 80.00 |
| Number of Contractual Positions | 1.00 | 1.00 | 1.00 |
| 01 Salaries, Wages and Fringe Benefits | 9,531,874 | 9,809,926 | 9,599,105 |
| 02 Technical and Special Fees | 79,296 | 110,567 | 78,789 |
| 03 Communications | 242,640 | 217,743 | 217,743 |
| 04 Travel | 97,420 | 120,000 | 120,000 |
| 07 Motor Vehicle Operation and Maintenance | 79,312 | 88,234 | 86,234 |
| 08 Contractual Services | 943,634 | 1,147,571 | 1,176,354 |
| 09 Supplies and Materials | 200,494 | 185,000 | 185,000 |
| 10 Equipment - Replacement | 17,799 | 25,000 | 20,000 |
| 11 Equipment - Additional | 7,295 | 36,000 | 25,000 |
| 13 Fixed Charges | 151,844 | 323,493 | 323,493 |
| Total Operating Expenses | 1,740,438 | 2,143,041 | 2,153,824 |
| Total Expenditure | 11,351,608 | 12,063,534 | 11,831,718 |
| Net General Fund Expenditure | 11,308,775 | 12,020,946 | 11,789,130 |
| Reimbursable Fund Expenditure | 42,833 | 42,588 | 42,588 |
| Total Expenditure | 11,351,608 | 12,063,534 | 11,831,718 |
| Reimbursable Fund Expenditure | | | |
| J00A01 Department of Transportation | 12,000 | 12,300 | 12,300 |
| M00F06 MDH - Office of Preparedness and Response | 1,777 | 0 | 0 |
| R30B22 University of Maryland, College Park Campus | 14,528 | 15,144 | 15,144 |
| S00A20 Department of Housing and Community Development | 14,528 | 15,144 | 15,144 |
| Total | 42,833 | 42,588 | 42,588 |

3 Year Position Summary

| Classification Title | FY 2020 Positions | FY 2020 Expenditures | FY 2021 Positions | FY 2021 Appropriation | FY 2022 Positions | FY 2022 Allowance |
|---|----------------------|-------------------------|----------------------|--------------------------|----------------------|----------------------|
| D10 - Executive Department - Governor | | | | | | |
| D10A0101 - General Executive Direction and Control | | | | | | |
| Admin Aide I Exec Dept | 1.00 | 44,841 | 1.00 | 47,290 | 1.00 | 47,290 |
| Admin Aide III Exec Dept | 1.00 | 44,702 | 1.00 | 47,143 | 1.00 | 47,143 |
| Admin Officer III | 4.00 | 191,866 | 3.00 | 171,600 | 2.00 | 111,292 |
| Administrator I | 2.00 | 47,092 | 1.00 | 58,530 | 1.00 | 58,530 |
| Administrator II | 5.00 | 264,602 | 5.00 | 333,311 | 6.00 | 381,755 |
| Administrator III | 3.00 | 104,435 | 3.00 | 174,672 | 4.00 | 227,886 |
| Administrator IV | 5.00 | 317,827 | 5.00 | 357,673 | 5.00 | 357,673 |
| Administrator V | 3.00 | 228,454 | 1.00 | 78,859 | 2.00 | 151,915 |
| Administrator VII | 3.00 | 256,501 | 3.00 | 269,457 | 4.00 | 337,155 |
| Exec Aide II | 2.00 | 152,751 | 1.00 | 82,599 | 2.00 | 165,198 |
| Exec Aide III | 3.00 | 207,312 | 5.00 | 473,209 | 5.00 | 471,202 |
| Exec Aide IV | 5.00 | 438,639 | 6.00 | 576,361 | 3.00 | 262,463 |
| Exec Aide IX | 3.00 | 357,098 | 3.00 | 456,527 | 3.00 | 456,527 |
| Exec Aide V | 2.00 | 155,629 | 1.00 | 116,773 | 1.00 | 116,773 |
| Exec Aide VI | 3.00 | 193,216 | 2.00 | 237,768 | 2.00 | 246,936 |
| Exec Aide VII | 7.00 | 699,953 | 5.00 | 622,526 | 4.00 | 473,824 |
| Exec Aide X | 4.00 | 620,452 | 4.00 | 652,676 | 5.00 | 815,839 |
| Exec Aide XI | 2.00 | 336,504 | 3.00 | 539,523 | 3.00 | 539,523 |
| Exec Asst I Exec Dept | 2.00 | 189,050 | 3.00 | 245,151 | 2.00 | 166,039 |
| Exec Asst II Exec Dept | 1.00 | 82,266 | 1.00 | 86,756 | 1.00 | 86,756 |
| Exec IX | 1.00 | 170,467 | 1.00 | 146,903 | 1.00 | 146,903 |
| Executive Senior | 1.00 | 200,222 | 1.00 | 211,160 | 1.00 | 205,000 |
| Governor State Of Maryland | 1.00 | 180,000 | 1.00 | 180,000 | 1.00 | 180,000 |
| Lieutenant Governor | 1.00 | 149,500 | 1.00 | 149,500 | 1.00 | 149,500 |
| Spec Asst II Exec Dept | 13.00 | 607,251 | 13.00 | 614,113 | 14.00 | 647,206 |
| Spec Asst III Exec Dept | 4.50 | 252,795 | 7.00 | 415,736 | 5.00 | 288,251 |
| Total D10A0101 | 82.50 | 6,493,425 | 81.00 | 7,345,816 | 80.00 | 7,138,579 |