

Maryland African American Museum Corporation

S50B01.01 General Administration

Program Description

This program oversees the development and future programs of the Reginald F. Lewis Museum of Maryland African American History and Culture. The museum's primary mission is to inform and educate the general public about the contributions and experience of African American history and culture, and to serve the local and statewide community through public programming, educational opportunities and community outreach efforts.

	FY 2020	FY 2021	FY 2022
	Actual	Estimated	Estimated
Grant Allocation (\$)			
Salaries and Wages	1,738,366	1,688,702	1,696,769
Technical and Special Fees	85,027	123,210	123,662
Fuel and Utilities	250,637	253,350	257,150
Contractual Services	1,084,051	951,154	965,421
Other Operating Costs	384,288	266,862	270,865
Total	<u>3,542,369</u>	<u>3,283,278</u>	<u>3,313,867</u>
General Funds	1,959,000	1,959,000	1,959,000
Privately Raised Revenue	917,215	1,327,351	1,358,867
Total	<u>2,876,215</u>	<u>3,286,351</u>	<u>3,317,867</u>

Appropriation Statement

	2020	2021	2022
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Operating Expenses	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>
Net General Fund Expenditure	<u>1,959,000</u>	<u>1,959,000</u>	<u>1,959,000</u>
Total Expenditure	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>	<u><u>1,959,000</u></u>