

## Maryland Automobile Insurance Fund

### Summary of Maryland Automobile Insurance Fund

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	208.40	207.40	0.00
Number of Contractual Positions	13.60	13.60	0.00
Salaries, Wages and Fringe Benefits	21,955,067	21,885,009	0
Technical and Special Fees	5,207,267	5,113,870	0
Operating Expenses	3,026,707	3,101,291	0
Non-Budgeted Fund Expenditure	30,189,041	30,100,170	0
Total Expenditure	30,189,041	30,100,170	0

## Maryland Automobile Insurance Fund

### D70J00.42 Insured Division

#### Program Description

The statutory purpose of the Insured Program is to provide automobile insurance policies to those eligible Maryland residents unable to obtain insurance in the private market. Net premium income and investment income from policies are available for the payment of claims and Maryland Automobile Insurance Fund (MAIF) administrative expenses. MAIF receives no State General Fund appropriations, and the debts or obligations of MAIF are not deemed in any manner to be a debt of the State or a pledge of its credit.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	199.00	199.00	0.00
Number of Contractual Positions	13.10	13.10	0.00
01 Salaries, Wages and Fringe Benefits	19,146,221	18,853,585	0
02 Technical and Special Fees	4,436,226	4,418,545	0
03 Communications	550,051	606,270	0
04 Travel	47,430	81,300	0
06 Fuel and Utilities	92,012	104,025	0
07 Motor Vehicle Operation and Maintenance	140,714	146,124	0
08 Contractual Services	1,374,871	1,619,083	0
09 Supplies and Materials	102,924	108,719	0
11 Equipment - Additional	101,392	200,087	0
13 Fixed Charges	285,598	107,774	0
Total Operating Expenses	2,694,992	2,973,382	0
Total Expenditure	26,277,439	26,245,512	0
Non-Budgeted Fund Expenditure	26,277,439	26,245,512	0
Total Expenditure	26,277,439	26,245,512	0
<b>Non-Budgeted Fund Expenditure</b>			
D70742 Net Premium and Income Accruing Therefrom	26,277,439	26,245,512	0
Total	26,277,439	26,245,512	0

## Maryland Automobile Insurance Fund

### D70J00.47 Uninsured Division

#### Program Description

The purpose of the Uninsured Program is to administer and pay claims when no other insurance recovery is available. Only Maryland residents involved in Maryland accidents with uninsured or unidentifiable motorists, or hit and run incidents are eligible to collect from the Uninsured Program. Payments issued by the Uninsured Program may be recovered from the uninsured at-fault party in any manner provided by the law. Sources of income to operate the Uninsured Program are investment income, uninsured motorist fines, and collections on notes and judgements.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	9.40	8.40	0.00
	Number of Contractual Positions	0.50	0.50	0.00
01	Salaries, Wages and Fringe Benefits	2,808,846	3,031,424	0
02	Technical and Special Fees	771,041	695,325	0
03	Communications	21,395	22,519	0
04	Travel	40	1	0
06	Fuel and Utilities	4,843	5,475	0
07	Motor Vehicle Operation and Maintenance	0	130	0
08	Contractual Services	285,959	87,408	0
09	Supplies and Materials	9,043	3,096	0
11	Equipment - Additional	7,801	6,666	0
13	Fixed Charges	2,634	2,614	0
	Total Operating Expenses	331,715	127,909	0
	Total Expenditure	3,911,602	3,854,658	0
	Non-Budgeted Fund Expenditure	3,911,602	3,854,658	0
	Total Expenditure	3,911,602	3,854,658	0
<b>Non-Budgeted Fund Expenditure</b>				
D70747	Uninsured Motorist Fines, Investment Income and Collections on Notes and Judgements	3,911,602	3,854,658	0
	Total	3,911,602	3,854,658	0

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>D70 - Maryland Automobile Insurance Fund</b>						
<b>D70J0042 - Insured Division</b>						
MAIF Employees	199.00	19,146,221	199.00	18,853,585	0.00	0
<b>Total D70J0042</b>	<b>199.00</b>	<b>19,146,221</b>	<b>199.00</b>	<b>18,853,585</b>	<b>0.00</b>	<b>0</b>
<b>D70J0047 - Uninsured Division</b>						
MAIF Employees	9.40	2,808,846	8.40	3,031,424	0.00	0
<b>Total D70J0047</b>	<b>9.40</b>	<b>2,808,846</b>	<b>8.40</b>	<b>3,031,424</b>	<b>0.00</b>	<b>0</b>
<b>Total D70 Maryland Automobile Insurance Fund</b>	<b>208.40</b>	<b>21,955,067</b>	<b>207.40</b>	<b>21,885,009</b>	<b>0.00</b>	<b>0</b>