

# Maryland Stadium Authority

## MISSION

To facilitate and coordinate cooperative efforts between the State of Maryland, local jurisdictions, and the private sector to produce top quality sports facilities, convention and conference centers, and arts/entertainment venues on time and on budget that enhance quality of life for citizens of Maryland while stimulating economic development and community revitalization. To facilitate and coordinate cooperative efforts between Baltimore City, Baltimore City Public Schools, and the Interagency Committee to produce 21st century schools.

## VISION

To utilize our unique abilities and expertise to design, finance, build and manage a variety of projects throughout the State, encompassing many interests and industries, which are of high quality, operationally efficient, and produce economic benefits and civic pride for the citizens.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Maximize revenues derived from the facilities managed by the Maryland Stadium Authority and induce economic benefits to the City and State.**

**Obj. 1.1** Increase the number of and revenue generated from non-professional games and other events held in the seating bowls of the Camden Yards Site.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Total number of seating bowl and catered events	171	175	159	94	70	25	50
Revenue from seating bowl and catered events (thousands)	\$2,300	\$1,219	\$560	\$333	\$308	\$100	\$165

**Goal 2. To attract events throughout the State of Maryland.**

**Obj. 2.1** Work with county representatives to identify potential events for the venues located there.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Events in each county	317	320	348	349	285	325	345
Visitors via sports travel industry (thousands)	425	425	430	431	365	427	430
Direct spending via amateur sports (millions)	\$177	\$181	\$195	\$196	\$175	\$191	\$202

**Goal 3. Complete Baltimore City School construction projects with available funds within the established time frame.**

**Obj. 3.1** Develop responsible project budgets and aggressive but achievable project schedules.

**Obj. 3.2** Attain user satisfaction on all projects undertaken by the Maryland Stadium Authority.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Schools opening	0	0	4	5	5	4	4
School projects completed on schedule for the start of the school year	0	0	4	5	2	1	3

## Maryland Stadium Authority

### Summary of Maryland Stadium Authority

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	123.80	123.80	123.80
Number of Contractual Positions	16.00	16.35	15.40
Salaries, Wages and Fringe Benefits	15,083,685	15,304,451	15,764,872
Technical and Special Fees	625,247	633,517	612,814
Operating Expenses	437,825,589	279,422,783	345,400,123
Net General Fund Expenditure	10,812,811	10,563,009	13,904,451
Special Fund Expenditure	37,927,625	35,207,978	52,233,033
Non-Budgeted Fund Expenditure	404,794,085	238,454,382	281,308,190
Reimbursable Fund Expenditure	0	11,135,382	14,332,135
Total Expenditure	453,534,521	295,360,751	361,777,809

## Maryland Stadium Authority

### D28A03.02 Maryland Stadium Facilities Fund

#### Program Description

The Maryland Stadium Facilities Fund is a special, non-lapsing fund that consists of monies that may be appropriated, transferred, credited, or paid to it from any source relating to Camden Yards. Monies credited to the Maryland Stadium Facilities Fund may be used in accordance with approved comprehensive financing plans to pay rent to the Maryland Stadium Authority; to make grants or loans not exceeding \$1 million in any fiscal year to the Authority for its corporate purposes; to finance capital construction in lieu of issuing bonds; or to financially support through equity investment, loan guarantee or otherwise, full or partial private financing of any element of the Camden Yards facilities.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	<u>20,000,000</u>	<u>15,207,978</u>	<u>15,233,033</u>
Total Operating Expenses	<u>20,000,000</u>	<u>15,207,978</u>	<u>15,233,033</u>
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>15,207,978</u></u>	<u><u>15,233,033</u></u>
Special Fund Expenditure	<u>20,000,000</u>	<u>15,207,978</u>	<u>15,233,033</u>
Total Expenditure	<u><u>20,000,000</u></u>	<u><u>15,207,978</u></u>	<u><u>15,233,033</u></u>
<b>Special Fund Expenditure</b>			
D28301 Transfer from Lottery Revenue	<u>20,000,000</u>	<u>15,207,978</u>	<u>15,233,033</u>
Total	<u>20,000,000</u>	<u>15,207,978</u>	<u>15,233,033</u>

## Maryland Stadium Authority

### D28A03.41 General Administration

#### Program Description

The Maryland Stadium Authority administers funds earmarked for project construction and/or to support private investment for various construction projects and studies throughout the State of Maryland.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	59.80	59.80	59.80
	Number of Contractual Positions	1.00	1.00	1.00
01	Salaries, Wages and Fringe Benefits	7,642,667	7,645,321	8,124,632
02	Technical and Special Fees	49,169	33,460	45,123
03	Communications	45,222	57,157	67,030
04	Travel	46,507	36,050	31,000
08	Contractual Services	32,942,787	1,497,232	415,971
09	Supplies and Materials	42,368	40,000	40,000
12	Grants, Subsidies, and Contributions	600,000	550,000	550,000
13	Fixed Charges	18,176	23,000	19,250
	Total Operating Expenses	33,695,060	2,203,439	1,123,251
	Total Expenditure	41,386,896	9,882,220	9,293,006
	Non-Budgeted Fund Expenditure	41,386,896	5,978,153	4,960,871
	Reimbursable Fund Expenditure	0	3,904,067	4,332,135
	Total Expenditure	41,386,896	9,882,220	9,293,006
<b>Non-Budgeted Fund Expenditure</b>				
D28367	Baltimore City Public School Construction Facilities Fund	0	3,092,890	2,070,771
D28701	Maryland Stadium Facilities Fund	41,386,896	1,407,943	1,413,437
D28703	Stadium Rental, Admissions Tax and Grant from Baltimore City	0	1,477,320	1,476,663
	Total	41,386,896	5,978,153	4,960,871
<b>Reimbursable Fund Expenditure</b>				
D28A03	Maryland Stadium Authority	0	3,904,067	4,332,135
	Total	0	3,904,067	4,332,135

## Maryland Stadium Authority

### D28A03.42 Camden Yards Financing Funds

#### Program Description

The Camden Yards Financing Funds provide funds for construction at Camden Yards and other construction projects to support private investment, including renovations of Camden Station and the Northern and Southern warehouses

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
06 Fuel and Utilities	0	1,082,953	1,081,970
08 Contractual Services	0	10,000,000	15,000,000
13 Fixed Charges	7,642,529	425,381	451,872
14 Land and Structures	1,452,810	0	0
Total Operating Expenses	<u>9,095,339</u>	<u>11,508,334</u>	<u>16,533,842</u>
Total Expenditure	<u><u>9,095,339</u></u>	<u><u>11,508,334</u></u>	<u><u>16,533,842</u></u>
Non-Budgeted Fund Expenditure	<u>9,095,339</u>	<u>11,508,334</u>	<u>16,533,842</u>
Total Expenditure	<u><u>9,095,339</u></u>	<u><u>11,508,334</u></u>	<u><u>16,533,842</u></u>
<b>Non-Budgeted Fund Expenditure</b>			
D28701 Maryland Stadium Facilities Fund	9,095,339	4,441,898	4,440,915
D28703 Stadium Rental, Admissions Tax and Grant from Baltimore City	0	7,066,436	12,092,927
Total	<u>9,095,339</u>	<u>11,508,334</u>	<u>16,533,842</u>

## Maryland Stadium Authority

### D28A03.44 Facilities Management

#### Program Description

The Facilities Management program oversees operations (including security, cleaning and maintenance) at the Camden Yards Sports Complex, which includes Oriole Park at Camden Yards, Ravens Stadium, Camden Station and the Warehouse at Camden Yards and surrounding grounds and parking lots.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	61.00	61.00	61.00
Number of Contractual Positions	14.00	14.00	14.00
01 Salaries, Wages and Fringe Benefits	6,526,866	6,641,208	6,620,352
02 Technical and Special Fees	507,882	567,691	567,691
03 Communications	42,297	25,441	42,303
04 Travel	18,880	53,229	26,500
06 Fuel and Utilities	3,944,496	5,310,519	4,469,238
07 Motor Vehicle Operation and Maintenance	22,463	70,441	49,300
08 Contractual Services	33,842,758	13,944,524	14,275,069
09 Supplies and Materials	526,809	1,181,987	917,428
11 Equipment - Additional	149,360	100,000	0
12 Grants, Subsidies, and Contributions	342,421	0	360,000
13 Fixed Charges	509,153	50,000	558,531
Total Operating Expenses	39,398,637	20,736,141	20,698,369
Total Expenditure	46,433,385	27,945,040	27,886,412
Non-Budgeted Fund Expenditure	46,433,385	27,945,040	27,886,412
Total Expenditure	46,433,385	27,945,040	27,886,412
<b>Non-Budgeted Fund Expenditure</b>			
D28701 Maryland Stadium Facilities Fund	46,433,385	27,945,040	27,886,412
Total	46,433,385	27,945,040	27,886,412

## Maryland Stadium Authority

### D28A03.48 Baltimore Orioles Improvement Fund

#### Program Description

This program manages the Capital Improvements Account established under the Orioles lease.

#### Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
08	Contractual Services	335,147	200,000	200,000
	Total Operating Expenses	335,147	200,000	200,000
	Total Expenditure	335,147	200,000	200,000
	Non-Budgeted Fund Expenditure	335,147	200,000	200,000
	Total Expenditure	335,147	200,000	200,000
<b>Non-Budgeted Fund Expenditure</b>				
D28701	Maryland Stadium Facilities Fund	335,147	200,000	200,000
	Total	335,147	200,000	200,000

## Maryland Stadium Authority

### D28A03.55 Baltimore Convention Center

#### Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Baltimore City Convention Center.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
08 Contractual Services	200,000	0	200,000
12 Grants, Subsidies, and Contributions	<u>6,144,537</u>	<u>6,027,355</u>	<u>7,916,653</u>
Total Operating Expenses	<u>6,344,537</u>	<u>6,027,355</u>	<u>8,116,653</u>
Total Expenditure	<u><u>6,344,537</u></u>	<u><u>6,027,355</u></u>	<u><u>8,116,653</u></u>
Net General Fund Expenditure	<u>6,344,537</u>	<u>6,027,355</u>	<u>8,116,653</u>
Total Expenditure	<u><u>6,344,537</u></u>	<u><u>6,027,355</u></u>	<u><u>8,116,653</u></u>



## Maryland Stadium Authority

### D28A03.58 Ocean City Convention Center

#### Program Description

The State contributes funding towards debt service, operating costs, and a maintenance reserve for the Ocean City Convention Center.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
08 Contractual Services	60,386	0	50,000
12 Grants, Subsidies, and Contributions	1,459,643	1,596,650	1,603,544
13 Fixed Charges	584,320	0	1,654,375
14 Land and Structures	3,646,706	0	6,750,000
Total Operating Expenses	<u>5,751,055</u>	<u>1,596,650</u>	<u>10,057,919</u>
Total Expenditure	<u><u>5,751,055</u></u>	<u><u>1,596,650</u></u>	<u><u>10,057,919</u></u>
Net General Fund Expenditure	1,520,029	1,596,650	2,848,794
Non-Budgeted Fund Expenditure	<u>4,231,026</u>	<u>0</u>	<u>7,209,125</u>
Total Expenditure	<u><u>5,751,055</u></u>	<u><u>1,596,650</u></u>	<u><u>10,057,919</u></u>
<b>Non-Budgeted Fund Expenditure</b>			
D28758 Ocean City Convention Center Non-Budgeted Funds	<u>4,231,026</u>	<u>0</u>	<u>7,209,125</u>
Total	<u><u>4,231,026</u></u>	<u><u>0</u></u>	<u><u>7,209,125</u></u>

# Maryland Stadium Authority

## D28A03.59 Montgomery County Conference Center

### Program Description

General funds reflect contributions toward debt service and operating costs for the Montgomery County Conference Center.

### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
13 Fixed Charges	1,556,802	1,556,000	1,556,000
Total Operating Expenses	1,556,802	1,556,000	1,556,000
Total Expenditure	1,556,802	1,556,000	1,556,000
Net General Fund Expenditure	1,556,802	1,556,000	1,556,000
Total Expenditure	1,556,802	1,556,000	1,556,000

## Maryland Stadium Authority

### D28A03.60 Hippodrome Performing Arts Center

#### Program Description

The Maryland Stadium Authority provides funds to implement the renovation and construction of the Hippodrome Performing Arts Center which includes the Hippodrome Theater and adjacent properties. The Authority is permitted to enter into contracts, engage consultants, make recommendations, and take other actions related to this purpose. The Stadium Authority works in conjunction with the Baltimore Center for Performing Arts in developing this project.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	1,581,591	1,573,004	1,573,004
Total Operating Expenses	1,831,591	1,823,004	1,823,004
Total Expenditure	1,831,591	1,823,004	1,823,004
Net General Fund Expenditure	1,391,443	1,383,004	1,383,004
Non-Budgeted Fund Expenditure	440,148	440,000	440,000
Total Expenditure	1,831,591	1,823,004	1,823,004
<b>Non-Budgeted Fund Expenditure</b>			
D28760 Hippodrome Performing Arts Center	440,148	440,000	440,000
Total	440,148	440,000	440,000

## Maryland Stadium Authority

### D28A03.63 Office of Sports Marketing

#### Program Description

The Maryland Office of Sports Marketing promotes national and international sports competitions in Maryland - both amateur and professional - in order to enhance the quality of life for Maryland residents and strengthen the State's presence in the overall sports marketplace.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	3.00	3.00	3.00
	Number of Contractual Positions	0.00	0.45	0.40
01	Salaries, Wages and Fringe Benefits	376,306	420,512	424,266
02	Technical and Special Fees	0	10,780	0
03	Communications	2,383	2,400	2,400
04	Travel	34,682	49,300	29,300
08	Contractual Services	108,004	141,000	71,000
09	Supplies and Materials	12,156	13,500	13,500
12	Grants, Subsidies, and Contributions	112,904	0	0
13	Fixed Charges	8,787	11,500	11,500
	Total Operating Expenses	278,916	217,700	127,700
	Total Expenditure	655,222	648,992	551,966
	Non-Budgeted Fund Expenditure	655,222	648,992	551,966
	Total Expenditure	655,222	648,992	551,966
<b>Non-Budgeted Fund Expenditure</b>				
D28701	Maryland Stadium Facilities Fund	655,222	569,288	520,262
D28702	Maryland Stadium Authority Facilities Fund and Bond Proceeds	0	48,000	0
D28703	Stadium Rental, Admissions Tax and Grant from Baltimore City	0	31,704	31,704
	Total	655,222	648,992	551,966

## Maryland Stadium Authority

### D28A03.66 Baltimore City Public Schools Construction Financing Fund

#### Program Description

This program administers funds earmarked for debt service on debt issued with the proceeds being used for the replacement or renovations of specific Baltimore City Public Schools identified in a certain 10-year plan.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
13 Fixed Charges	45,916,292	60,000,000	60,000,000
Total Operating Expenses	<u>45,916,292</u>	<u>60,000,000</u>	<u>60,000,000</u>
Total Expenditure	<u><u>45,916,292</u></u>	<u><u>60,000,000</u></u>	<u><u>60,000,000</u></u>
Special Fund Expenditure	17,927,625	20,000,000	20,000,000
Non-Budgeted Fund Expenditure	<u>27,988,667</u>	<u>40,000,000</u>	<u>40,000,000</u>
Total Expenditure	<u><u>45,916,292</u></u>	<u><u>60,000,000</u></u>	<u><u>60,000,000</u></u>
<b>Special Fund Expenditure</b>			
D28301 Transfer from Lottery Revenue	<u>17,927,625</u>	<u>20,000,000</u>	<u>20,000,000</u>
Total	<u><u>17,927,625</u></u>	<u><u>20,000,000</u></u>	<u><u>20,000,000</u></u>
<b>Non-Budgeted Fund Expenditure</b>			
D28367 Baltimore City Public School Construction Facilities Fund	<u>27,988,667</u>	<u>40,000,000</u>	<u>40,000,000</u>
Total	<u><u>27,988,667</u></u>	<u><u>40,000,000</u></u>	<u><u>40,000,000</u></u>

## Maryland Stadium Authority

### D28A03.67 Baltimore City Public Schools Construction Facilities Fund

#### Program Description

The Maryland Stadium Authority has the authority to issue bonds to finance the construction of or improvements to certain Baltimore City public school facilities in accordance with a certain 10-year plan for Baltimore City Public School and subject to certain limitations. The Authority and the Baltimore City Board of School Commissioners shall be responsible for construction and improvement projects at certain public school facilities.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Contractual Positions	1.00	0.90	0.00
01 Salaries, Wages and Fringe Benefits	537,846	467,883	466,095
02 Technical and Special Fees	68,196	21,586	0
03 Communications	15,897	14,832	15,735
04 Travel	12,121	22,201	22,612
08 Contractual Services	244,550,196	135,373,100	156,935,696
09 Supplies and Materials	29,174	95,481	98,345
11 Equipment - Additional	0	6,000	6,000
12 Grants, Subsidies, and Contributions	12,298,933	15,405,178	15,152,541
13 Fixed Charges	324,200	329,390	328,950
Total Operating Expenses	257,230,521	151,246,182	172,559,879
Total Expenditure	257,836,563	151,735,651	173,025,974
Non-Budgeted Fund Expenditure	257,836,563	151,733,863	173,025,974
Reimbursable Fund Expenditure	0	1,788	0
Total Expenditure	257,836,563	151,735,651	173,025,974
<b>Non-Budgeted Fund Expenditure</b>			
D28367 Baltimore City Public School Construction Facilities Fund	257,836,563	151,733,863	173,025,974
Total	257,836,563	151,733,863	173,025,974
<b>Reimbursable Fund Expenditure</b>			
D28A03 Maryland Stadium Authority	0	1,788	0
Total	0	1,788	0

## Maryland Stadium Authority

### D28A03.68 Baltimore City CORE

#### Program Description

Under the terms of a Memorandum of Understanding ("MOU") between the Baltimore City Department of Housing and Community Development (the "City") and the Maryland Department of Housing and Community Development (the "Department"), the Maryland Stadium Authority (the "MSA") will oversee the demolition of blighted structures located throughout Baltimore City as part of Project C.O.R.E, or Creating Opportunities for Renewal and Enterprise. As part of the project, up to \$75 million will be invested for demolition, stabilization and deconstruction of structures which have been jointly identified by the City and the Department.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
01 Salaries, Wages and Fringe Benefits	0	129,527	129,527
08 Contractual Services	16,391,692	6,999,532	9,728,968
12 Grants, Subsidies, and Contributions	0	100,468	141,505
Total Operating Expenses	<u>16,391,692</u>	<u>7,100,000</u>	<u>9,870,473</u>
Total Expenditure	<u><u>16,391,692</u></u>	<u><u>7,229,527</u></u>	<u><u>10,000,000</u></u>
Non-Budgeted Fund Expenditure	16,391,692	0	0
Reimbursable Fund Expenditure	0	7,229,527	10,000,000
Total Expenditure	<u><u>16,391,692</u></u>	<u><u>7,229,527</u></u>	<u><u>10,000,000</u></u>
<b>Non-Budgeted Fund Expenditure</b>			
D28388 Creating Opportunities for Renewal and Enterprise Fund	16,391,692	0	0
Total	<u>16,391,692</u>	<u>0</u>	<u>0</u>
<b>Reimbursable Fund Expenditure</b>			
S00A20 Department of Housing and Community Development	0	228,239	228,239
S00A24 Division of Neighborhood Revitalization	0	7,001,288	9,771,761
Total	<u>0</u>	<u>7,229,527</u>	<u>10,000,000</u>

## Maryland Stadium Authority

### D28A03.69 Racing and Community Development Financing Fund

#### Program Description

This program reflects contributions from the State Lottery Fund that are pledged to bondholders for the repayment of debt outstanding related to improvements at the Pimlico and Laurel Park race tracks.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	0	0	17,000,000
Total Operating Expenses	0	0	17,000,000
Total Expenditure	<u>0</u>	<u>0</u>	<u>17,000,000</u>
Special Fund Expenditure	0	0	17,000,000
Total Expenditure	<u>0</u>	<u>0</u>	<u>17,000,000</u>
<b>Special Fund Expenditure</b>			
D28301 Transfer from Lottery Revenue	0	0	17,000,000
Total	<u>0</u>	<u>0</u>	<u>17,000,000</u>



## Maryland Stadium Authority

### D28A03.70 Racing and Community Development Facilities Fund

#### Program Description

This program provides funds available for the design, construction, administrative costs, and debt servicing costs related to improvements to the Pimlico and Laurel Park race tracks.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
08 Contractual Services	0	0	10,500,000
Total Operating Expenses	0	0	10,500,000
Total Expenditure	0	0	10,500,000
Non-Budgeted Fund Expenditure	0	0	10,500,000
Total Expenditure	0	0	10,500,000
<b>Non-Budgeted Fund Expenditure</b>			
D28703 Stadium Rental, Admissions Tax and Grant from Baltimore City	0	0	10,500,000
Total	0	0	10,500,000

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>D28 - Maryland Stadium Authority</b>						
<b>D28A0341 - General Administration</b>						
Asst Attorney General VI	1.00	105,933	1.00	105,449	1.00	106,504
Asst Attorney General VII	1.00	110,919	1.00	110,409	1.00	111,514
Executive Director, MSA	1.00	324,514	1.00	323,024	1.00	326,255
MSA Accountant	1.00	56,536	1.00	56,276	1.00	56,839
MSA Accountant Lead	1.00	71,775	1.00	71,445	1.00	72,160
MSA Admin Spec	3.00	68,213	3.00	118,379	1.00	38,393
MSA Administrative Officer	1.00	61,749	1.00	61,465	1.00	62,080
MSA Administrator	0.00	0	4.00	285,426	0.00	0
MSA Assistant Project Manager	2.00	75,434	4.00	273,934	2.00	140,708
MSA Assistant Safety Engineer	1.00	62,085	0.00	0	1.00	62,418
MSA Chief Financial Officer	1.00	188,392	1.00	187,527	1.00	189,403
MSA Compliance Coordinator	1.00	77,136	1.00	77,049	1.00	77,820
MSA Construction Safety Manager	1.00	95,466	1.00	95,027	1.00	95,978
MSA Director Collaborative Dev	1.00	133,939	1.00	123,420	1.00	134,658
MSA Exec Assistant I	3.00	144,089	4.00	184,273	4.00	192,376
MSA Exec Assistant II	3.00	142,127	2.00	116,979	3.00	171,149
MSA Exec Associate	1.00	79,555	1.00	79,190	1.00	79,982
MSA Financial Compliance Auditor	1.00	85,921	1.00	85,526	1.00	86,382
MSA Fiscal Account Technician	1.00	43,629	1.00	43,428	1.00	43,863
MSA Fiscal Administrator	1.00	114,395	1.00	113,870	1.00	115,009
MSA Human Resource Specialist	1.00	45,082	1.00	44,875	1.00	45,324
MSA Human Resources Administrator	1.00	96,169	1.00	95,727	1.00	96,685
MSA Human Resources Director	1.00	155,511	1.00	154,797	1.00	156,345
MSA Manager, Project Administration	2.00	187,135	1.00	87,973	1.00	88,853
MSA Procurement Officer	0.00	0	1.00	99,000	1.00	99,990
MSA Procurement Spec	1.00	77,511	1.00	77,155	1.00	77,927
MSA Project Administrator	0.00	0	1.00	65,053	1.00	65,053
MSA Project Coordinator	4.80	284,709	4.80	277,654	4.80	298,182
MSA Project Coordinator Senior	2.00	131,146	1.00	65,053	2.00	131,850
MSA Project Director	3.00	452,922	2.00	300,920	3.00	455,352
MSA Project Executive	2.00	361,967	2.00	354,272	2.00	377,620
MSA Project Executive Senior	1.00	248,629	1.00	247,488	1.00	249,963
MSA Project Manager I	3.00	242,395	2.00	189,585	3.00	259,622
MSA Project Manager II	2.00	116,932	1.00	124,591	2.00	214,869
MSA Project Manager Senior	5.00	624,365	5.00	644,454	5.00	637,962
MSA Public Information Officer	1.00	93,345	0.00	0	1.00	93,846
MSA Safety Engineer	1.00	74,726	0.00	0	1.00	72,720
MSA Sr Procurement Officer	2.00	312,635	2.00	311,199	2.00	314,312
Principal Counsel	1.00	133,846	1.00	133,235	1.00	134,568
<b>Total D28A0341</b>	<b>59.80</b>	<b>5,680,832</b>	<b>59.80</b>	<b>5,785,127</b>	<b>59.80</b>	<b>6,034,534</b>
<b>D28A0344 - Facilities Management</b>						
MSA Administrative Officer	1.00	68,477	1.00	68,138	1.00	68,820
MSA Administrator	2.00	150,057	1.00	66,502	2.00	150,809
MSA Asst Dir Sports Complex Facilities	1.00	128,787	0.00	0	1.00	140,000
MSA Asst Mgr Sports Complex Facility	0.00	0	2.00	197,668	0.00	0
MSA Audio-Video Communications Spec	1.00	97,691	1.00	97,207	1.00	98,180
MSA Audio-Video Communications Tech	3.00	224,536	3.00	223,424	3.00	225,660
MSA Building Automation Systems Spec	3.00	247,871	3.00	246,697	3.00	249,165

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
MSA Computer User Support Specialist	1.00	46,581	1.00	46,350	1.00	46,814
MSA Coord Events & Tenant Svcs	0.00	0	1.00	82,812	0.00	0
MSA Dir Capital Proj & Planning	1.00	148,662	1.00	145,681	1.00	152,500
MSA Dir Sports Complex Fac	1.00	171,453	1.00	170,604	1.00	172,311
MSA Director Public Safety & Security	1.00	166,116	1.00	165,294	1.00	166,947
MSA Exec Assistant I	2.00	89,486	2.00	89,043	2.00	89,934
MSA IT Support Specialist II	1.00	65,817	1.00	65,491	1.00	66,146
MSA Maintenance Assistant	3.00	134,405	3.00	133,738	3.00	135,078
MSA Maintenance Sr Tech	6.00	365,625	6.00	363,814	6.00	367,455
MSA Maintenance Supv	3.00	232,349	3.00	223,077	3.00	239,554
MSA Mgr Sports Complex Fac	2.00	225,978	2.00	234,346	2.00	232,833
MSA Plumber	1.00	57,788	1.00	57,501	1.00	58,077
MSA Project Manager I	1.00	86,305	1.00	83,941	1.00	89,020
MSA Security Manager	4.00	288,297	3.00	228,703	4.00	278,055
MSA Security Officer	11.00	464,924	11.00	471,473	11.00	476,191
MSA Security Supv (Event Operations)	1.00	58,362	1.00	58,073	1.00	58,654
MSA Security Supv (Shift Operations)	3.00	169,637	4.00	235,717	3.00	184,716
MSA Supply Officer	2.00	79,099	1.00	44,264	2.00	81,572
MSA Technical Systems Mgr	1.00	123,735	1.00	123,122	1.00	124,354
MSA Technical Systems Sr Mgr	1.00	129,906	1.00	129,263	1.00	130,556
MSA Technician	4.00	208,430	4.00	207,397	4.00	209,473
<b>Total D28A0344</b>	<b>61.00</b>	<b>4,230,374</b>	<b>61.00</b>	<b>4,259,340</b>	<b>61.00</b>	<b>4,292,874</b>
<b>D28A0363 - Office of Sports Marketing</b>						
MSA Administrative Officer	1.00	51,893	1.00	50,000	0.00	0
MSA Maintenance Assistant	0.00	0	0.00	0	1.00	75,277
MSA Maintenance Sr Tech	0.00	0	0.00	0	1.00	50,500
MSA Project Administrator	1.00	74,902	1.00	74,531	0.00	0
MSA Project Director	1.00	163,282	1.00	162,474	0.00	0
MSA Security Officer	0.00	0	0.00	0	1.00	164,099
<b>Total D28A0363</b>	<b>3.00</b>	<b>290,077</b>	<b>3.00</b>	<b>287,005</b>	<b>3.00</b>	<b>289,876</b>
<b>Total D28 Maryland Stadium Authority</b>	<b>123.80</b>	<b>10,201,283</b>	<b>123.80</b>	<b>10,331,472</b>	<b>123.80</b>	<b>10,617,284</b>