

# Office of the Attorney General

## MISSION

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards and commissions.

## VISION

The Office of the Attorney General provides superior legal representation and promotes public safety by providing the highest quality of legal services from a staff that is dedicated to excellence and professionalism. The Office of the Attorney General demonstrates integrity by being ethical and accountable and making principled decisions. The Office of the Attorney General embraces diversity as well as teamwork.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. To complete bill review in a timely manner.

**Obj. 1.1** Complete the Attorney General's review of bills waiting on the Governor's signature no later than seven days prior to the last bill signing.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of bills for review	834	935	889	864	681	864	864
Average number of bills reviewed per day/number of calendar days	22/38	39/24	28/32	32/27	15/44	32/27	32/27

### Goal 2. Handle all Securities Division matters.

**Obj. 2.1** To handle all Securities Division matters effectively.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Broker/dealer (firm) registration and renewals	1,987	1,951	1,927	1,880	1,851	1,775	1,800
Registered agents (stockbrokers)	201,233	201,132	207,214	210,082	209,987	200,000	200,000
Investment adviser/financial planner (firm) registrations and renewals	618	628	619	622	616	575	575
Federal Covered Adviser notice filings	1,993	2,043	2,148	2,151	2,206	2,150	2,150
Investment adviser/financial planner representative (individual) registration, renewals and notice filings	12,193	12,934	13,036	13,292	13,104	12,750	12,750
Securities registrations, renewals, and exemption and notice filings	31,301	33,094	31,590	31,684	30,601	30,000	30,000
Franchise registration and renewals	1,624	1,677	1,703	1,692	1,585	1,500	1,500
Active cases, investigations and inquiries	1,313	1,975	1,431	1,005	958	750	750
Registration fees (\$)	28,770,692	29,055,710	31,847,667	34,082,246	28,286,101	27,000,000	27,000,000
Fines imposed, restitution and rescission (\$)	914,505	1,928,977	7,800,789	6,228,751	17,857,904	18,000,000	2,000,000

# Office of the Attorney General

## Goal 3. Handle all Consumer Protection Division (CPD) matters, including inquiries, complaints, arbitration, and hearings.

**Obj. 3.1** Handle consumer protection matters in a timely manner to achieve beneficial outcome to consumers.

**Obj. 3.2** Maintain an average time of no more than 110 days between the receipt of a consumer complaint and its disposition.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Inquiries	46,808	41,808	41,251	43,418	34,878	35,000	40,000
Complaints	11,456	10,991	10,352	10,467	10,900	10,500	10,500
Arbitrations	56	79	68	43	35	15	60
Cease and Desist Orders and Settlements	54	53	48	31	61	35	35
Recoveries for consumers (\$ millions)	12.820	23.618	13.257	25.894	26.271	8.000	8.000
Average days to complaint disposition	66	75	69	83	74	90	85

## Goal 4. Handle all antitrust matters.

**Obj. 4.1** Handle all antitrust matters for beneficial outcome for the State of Maryland and its citizens.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Investigations, inquiries and advice	576	676	428	421	424	400	400
Enforcement actions	19	23	26	32	35	35	35
Parens patriae	4	4	4	5	5	5	5
Other civil	15	19	22	28	28	28	28
Criminal	0	0	0	0	0	0	0
Antitrust defense	0	0	0	0	0	0	0
Amicus briefs	2	1	2	2	0	1	1
Debarments	91	78	81	83	83	85	85
Funds recovered for State (\$)	691,705	1,558,695	2,230,998	42,533	257,624	1,000,000	1,000,000
Funds recovered for Maryland subdivisions (\$)	0	350,154	0	1,552,474	405,209	0	0
Funds recovered for consumers (\$)	9,456,773	2,000,000	1,300,000	2,358,006	1,171,129	1,000,000	1,000,000

# Office of the Attorney General

**Goal 5. Handle all Medicaid Fraud Control Unit (MFCU) matters.**

**Obj. 5.1** Handle all MFCU matters to protect the integrity of the Medicaid program and to help protect vulnerable adults.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Cases pending beginning of year	369	435	419	389	302	350	350
New cases	345	208	137	142	193	175	175
Total	714	643	556	531	495	525	525
Fraud cases opened	115	123	85	93	136	125	125
Patient abuse cases opened	230	84	39	49	67	50	50
Investigations completed	279	230	168	222	176	175	175
Cases pending end of fiscal year	435	423	388	309	329	350	350
Criminal charges	12	13	17	8	7	5	12
Civil settlements	15	26	27	20	17	15	20
Fines, settlements, restitution, and/or overpayments identified (\$)	10,119,868	3,875,253	15,629,347	6,984,305	32,757,530	10,000,000	10,000,000

**Goal 6. To conduct investigations and request the Maryland Insurance Commissioner to initiate actions or proceedings to protect the interests of insurance consumers.**

**Obj. 6.1** Research matters thoroughly and advocate for an appropriate judicial or legislative resolution that will serve the interests of insurance consumers.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Review of Maryland Insurance Commissioner actions	1,043	996	962	1,080	974	1,000	1,000
Investigations conducted	86	58	149	161	124	125	125
Requests for Commissioner action	87	30	36	16	19	20	20
Legislative activity	9	7	1	7	13	10	10

**Goal 7. To ensure that its attorneys, and all attorneys in the Office of the Attorney General who litigate, provide uniformly high quality litigation services to our clients, Maryland's state agencies, officers and employees.**

**Obj. 7.1** Litigating those cases most important to the core functions and governmental policies of the State of Maryland, and to the rights and interests of its citizens, or that are of a complexity and size that require special expertise, resources, or attention, and supervising the litigation of other significant cases.

<b>Performance Measures</b>	<b>2016 Act.</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Est.</b>	<b>2022 Est.</b>
Total number of matters litigated by court jurisdiction	125	143	165	205	238	202	202
State Courts	83	81	92	102	100	98	98
Federal Courts	31	31	37	74	94	68	68
Miscellaneous	11	31	36	29	44	36	36

# Office of the Attorney General

**Goal 8. Handle all Criminal Appeals Division matters and represent the State in criminal appeals.**

**Obj. 8.1** To competently and efficiently handle all matters assigned to the Division.

**Obj. 8.2** To effectively represent the State in criminal cases pending before the appellate courts.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Federal cases filed and assigned	86	81	92	80	72	65	80
State cases filed and assigned	1,122	1,077	962	1,173	994	800	1,025
Dispositions from State court: cases handled by the Division	749	708	677	545	616	520	666
Successful cases	653	613	599	447	529	416	533
Percent successful	87%	87%	88%	82%	86%	80%	80%

**Goal 9. Thoroughly and conscientiously evaluate, investigate and, where appropriate, prosecute significant criminal conduct referred to or otherwise identified by the Criminal Investigation Division (CID), including but not necessarily limited to fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, firearms offenses, gang violence, referrals from local State's Attorneys, consumer fraud and multi-jurisdictional criminal conduct.**

**Obj. 9.1** Properly identify, evaluate, investigate and, where appropriate prosecute CID matters so as to maximize effective and ethical delivery of Division investigative, criminal justice and prosecutorial resources.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Matters litigated: Maryland Court of Special Appeals	0	0	0	2	0	0	0
Total Division referrals and general unit activity	298	208	N/A	285	378	285	290
Organized Crime Unit							
Indictments	66	53	66	53	25	45	45
Conviction Rate	94%	97%	98%	95%	87%	90%	90%
Fraud and Corruption Unit							
Indictments	13	9	36	14	13	15	16
Conviction Rate	100%	95%	100%	100%	100%	93%	94%

**Goal 10. Increase knowledge and expertise in new areas such as bankruptcy, tech transfers and labor law.**

**Obj 10.1** Assist clients to resolve bankruptcy and labor issues and to bring scientific discoveries to market.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Federal Cases	27	23	23	24	45	35	35
State Cases	59	63	53	58	46	50	50
Administration	67	94	67	70	42	40	40
Advice	2,400	2,500	3,450	3,450	3,450	3,450	3,450
Contracts drafted/reviewed	1,300	1,400	1,680	1,680	1,680	1,680	1,680

# Office of the Attorney General

## Summary of Office of the Attorney General

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	275.50	270.50	276.50
Number of Contractual Positions	18.40	51.90	47.40
Salaries, Wages and Fringe Benefits	30,959,794	31,661,880	33,260,486
Technical and Special Fees	1,243,318	3,007,192	3,379,123
Operating Expenses	6,841,889	17,356,734	8,646,649
Net General Fund Expenditure	20,362,384	19,952,596	20,547,693
Special Fund Expenditure	9,113,130	22,084,404	14,948,216
Federal Fund Expenditure	3,821,529	4,060,717	4,040,661
Reimbursable Fund Expenditure	5,747,958	5,928,089	5,749,688
Total Expenditure	39,045,001	52,025,806	45,286,258

## Office of the Attorney General

### C81C00.01 Legal Counsel and Advice

#### Program Description

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards, and commissions.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	52.70	52.70	51.70
Number of Contractual Positions	2.40	6.40	6.40
01 Salaries, Wages and Fringe Benefits	6,328,653	6,906,659	6,894,120
02 Technical and Special Fees	254,679	530,437	532,173
03 Communications	280,172	199,501	199,501
04 Travel	46,811	24,962	23,698
07 Motor Vehicle Operation and Maintenance	139,387	102,429	102,429
08 Contractual Services	1,296,190	2,707,603	2,566,749
09 Supplies and Materials	186,115	228,433	227,533
11 Equipment - Additional	98,795	65,883	65,883
12 Grants, Subsidies, and Contributions	0	8,708,270	0
13 Fixed Charges	570,001	546,763	546,763
Total Operating Expenses	2,617,471	12,583,844	3,732,556
Total Expenditure	9,200,803	20,020,940	11,158,849
Net General Fund Expenditure	6,122,275	6,537,145	5,900,319
Special Fund Expenditure	1,016,812	11,501,831	3,210,790
Federal Fund Expenditure	0	78,634	0
Reimbursable Fund Expenditure	2,061,716	1,903,330	2,047,740
Total Expenditure	9,200,803	20,020,940	11,158,849
<b>Special Fund Expenditure</b>			
C81322 Legal Counsel Tobacco	0	0	7,612
C81328 CPD Recoveries	76,370	1,321,841	1,721,055
C81332 Thurgood Marshall Program	25,000	29,851	29,895
SWF305 Cigarette Restitution Fund	400,957	957,814	959,193
SWF324 Mortgage Loan Servicing Practices Settlement Fund	0	8,700,000	0
T59701 TEDCO Reserve Fund	514,485	492,325	493,035
Total	1,016,812	11,501,831	3,210,790
<b>Federal Fund Expenditure</b>			
16.580 Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Programs	0	78,634	0
Total	0	78,634	0
<b>Reimbursable Fund Expenditure</b>			
C81C00 Office of the Attorney General	1,943,686	1,903,330	2,047,740
D21A01 Office of Justice, Youth and Victim Services	49,586	0	0
M00F06 MDH - Office of Preparedness and Response	68,444	0	0
Total	2,061,716	1,903,330	2,047,740

## Office of the Attorney General

### C81C00.04 Securities Division

#### Program Description

The Securities Division protects Maryland investors from investment fraud and misrepresentation. The Division seeks to accomplish this by reviewing and registering offerings for securities, franchises and other investment opportunities prior to the offer and sale to the citizens of Maryland. The Division also licenses and regulates individuals engaged in the sale of securities in Maryland.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Authorized Positions	22.00	21.00	23.00
	Number of Contractual Positions	1.70	15.30	13.80
01	Salaries, Wages and Fringe Benefits	2,298,644	1,377,708	2,400,557
02	Technical and Special Fees	185,871	829,930	749,272
03	Communications	570	661	661
04	Travel	4,321	13,068	8,068
08	Contractual Services	72,407	144,035	160,630
09	Supplies and Materials	19,484	4,000	14,000
11	Equipment - Additional	4,956	0	0
13	Fixed Charges	405,396	420,399	432,819
	Total Operating Expenses	507,134	582,163	616,178
	Total Expenditure	2,991,649	2,789,801	3,766,007
	Net General Fund Expenditure	2,776,895	1,867,079	1,928,920
	Special Fund Expenditure	211,140	922,722	1,837,087
	Reimbursable Fund Expenditure	3,614	0	0
	Total Expenditure	2,991,649	2,789,801	3,766,007
<b>Special Fund Expenditure</b>				
C81313	Securities Act Registration Fund	0	94,996	0
C81334	Securities Special Fund	211,140	827,726	1,837,087
	Total	211,140	922,722	1,837,087
<b>Reimbursable Fund Expenditure</b>				
M00F06	MDH - Office of Preparedness and Response	3,614	0	0
	Total	3,614	0	0

## Office of the Attorney General

### C81C00.05 Consumer Protection Division

#### Program Description

The Consumer Protection Division protects the citizens of Maryland by: conciliating consumer complaints through both mediation and arbitration, registering health clubs and home builders, educating the public by developing and disseminating consumer education materials, and enforcing consumer laws against businesses engaging in unfair or deceptive trade practices.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	59.00	59.70	62.70
Number of Contractual Positions	8.80	23.20	19.20
01 Salaries, Wages and Fringe Benefits	6,244,015	6,680,832	6,916,395
02 Technical and Special Fees	520,705	1,012,739	1,425,600
03 Communications	78,409	64,582	102,882
04 Travel	29,273	29,950	24,950
07 Motor Vehicle Operation and Maintenance	171	17,851	17,051
08 Contractual Services	666,081	488,910	596,550
09 Supplies and Materials	50,361	31,800	51,800
11 Equipment - Additional	13,003	11,000	11,000
13 Fixed Charges	455,253	634,173	635,495
Total Operating Expenses	1,292,551	1,278,266	1,439,728
Total Expenditure	8,057,271	8,971,837	9,781,723
Net General Fund Expenditure	100,000	0	700,000
Special Fund Expenditure	6,970,071	7,894,098	8,275,792
Reimbursable Fund Expenditure	987,200	1,077,739	805,931
Total Expenditure	8,057,271	8,971,837	9,781,723
<b>Special Fund Expenditure</b>			
C81324 Defense Act	0	11,780	11,880
C81326 Health Club	224,436	338,147	341,143
C81327 Homebuilders	740,776	982,724	991,434
C81328 CPD Recoveries	5,647,178	5,857,133	6,220,776
C81329 ABA Steiger Program	2,981	0	0
SWF324 Mortgage Loan Servicing Practices Settlement Fund	354,700	704,314	710,559
Total	6,970,071	7,894,098	8,275,792
<b>Reimbursable Fund Expenditure</b>			
D78Y01 Maryland Health Benefit Exchange	283,028	248,152	0
D80Z01 Maryland Insurance Administration	686,611	829,587	805,931
M00F06 MDH - Office of Preparedness and Response	17,561	0	0
Total	987,200	1,077,739	805,931

## Office of the Attorney General

### C81C00.06 Antitrust Division

#### Program Description

The Antitrust Division protects the citizens of Maryland by enforcing the antitrust laws of the State of Maryland and the United States fairly and consistently; advising and educating Maryland's agencies, political subdivisions and business enterprises regarding laws protecting competition for the purpose of promoting effective operations and compliance with the antitrust laws; responding to the concerns of the citizens of Maryland regarding threats to the competitive process in the State; providing high quality legal defense for state agencies and political subdivisions accused of violating State and Federal antitrust laws; protecting the State from individuals and companies that threaten the integrity of State procurement procedures.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	723,086	687,255	702,960
03 Communications	10	0	0
04 Travel	3,293	1,178	578
08 Contractual Services	43,839	1,816	23,491
09 Supplies and Materials	15,472	18,400	16,400
13 Fixed Charges	59,924	60,675	59,975
Total Operating Expenses	122,538	82,069	100,444
Total Expenditure	<u>845,624</u>	<u>769,324</u>	<u>803,404</u>
Net General Fund Expenditure	845,624	769,324	803,404
Total Expenditure	<u>845,624</u>	<u>769,324</u>	<u>803,404</u>

## Office of the Attorney General

### C81C00.09 Medicaid Fraud Control Unit

#### Program Description

The Maryland Medicaid Fraud Control Unit (MFCU) investigates and prosecutes instances of Medicaid provider fraud and the abuse and neglect of vulnerable adults. The MFCU has statewide authority to prosecute such cases and utilizes the grand juries of the various counties to this end. The MFCU serves the people of Maryland through the enforcement actions it undertakes. The MFCU seeks to deter the criminal behavior that comes under its purview by bringing enforcement actions, seeking restitution where appropriate, and by seeking appropriate sentences for those individuals or entities that violate the laws pertaining to fraud and abuse and neglect. The MFCU also advises the Attorney General and his constituents, as well as the Medicaid program, on Medicaid fraud matters and policy issues surrounding the abuse and neglect of vulnerable adults.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	39.00	39.00	39.00
01 Salaries, Wages and Fringe Benefits	4,137,203	4,169,501	4,217,586
03 Communications	12,042	15,322	15,322
04 Travel	15,147	19,893	19,893
07 Motor Vehicle Operation and Maintenance	6,983	18,326	18,326
08 Contractual Services	21,713	193,886	194,455
09 Supplies and Materials	15,141	9,800	9,800
11 Equipment - Additional	7,435	14,000	14,000
12 Grants, Subsidies, and Contributions	671,497	660,849	684,441
13 Fixed Charges	211,876	214,422	220,113
Total Operating Expenses	961,834	1,146,498	1,176,350
Total Expenditure	<u>5,099,037</u>	<u>5,315,999</u>	<u>5,393,936</u>
Net General Fund Expenditure	1,277,508	1,333,916	1,353,275
Federal Fund Expenditure	<u>3,821,529</u>	<u>3,982,083</u>	<u>4,040,661</u>
Total Expenditure	<u>5,099,037</u>	<u>5,315,999</u>	<u>5,393,936</u>
<b>Federal Fund Expenditure</b>			
93.775 State Medicaid Fraud Control Units	<u>3,821,529</u>	<u>3,982,083</u>	<u>4,040,661</u>
Total	<u>3,821,529</u>	<u>3,982,083</u>	<u>4,040,661</u>

## Office of the Attorney General

### C81C00.10 People's Insurance Counsel Division

#### Program Description

The People's Insurance Counsel Division (PICD) protects and defends the interests of Maryland insurance consumers in medical professional liability insurance and homeowners insurance matters pending before the Insurance Commissioner, investigates matters affecting insurance consumers, and recommends legislation that would promote the interests of insurance consumers.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	401,532	481,252	472,488
03 Communications	551	661	661
04 Travel	150	10,271	10,271
08 Contractual Services	75,139	152,408	152,408
09 Supplies and Materials	948	1,144	1,144
11 Equipment - Additional	0	2,318	2,318
13 Fixed Charges	15,758	15,932	16,388
Total Operating Expenses	92,546	182,734	183,190
Total Expenditure	494,078	663,986	655,678
Special Fund Expenditure	494,078	663,986	655,678
Total Expenditure	494,078	663,986	655,678
<b>Special Fund Expenditure</b>			
C81306 People's Insurance Counsel Fund	494,078	663,986	655,678
Total	494,078	663,986	655,678

## Office of the Attorney General

### C81C00.12 Juvenile Justice Monitoring Program

#### Program Description

The Juvenile Justice Monitoring Program (JJMU) monitors all residential juvenile facilities operated or licensed by the Department of Juvenile Services (DJS), and provides objective reporting on the following issues: treatment of and services to youth; adequacy of staffing; physical conditions of facilities; and the Department of Juvenile Services internal monitoring process.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	499,934	466,331	469,510
03 Communications	2,669	3,496	2,996
04 Travel	11,999	13,549	13,049
07 Motor Vehicle Operation and Maintenance	3	789	189
08 Contractual Services	1,727	1,000	915
09 Supplies and Materials	617	700	700
13 Fixed Charges	15,478	15,478	15,478
Total Operating Expenses	32,493	35,012	33,327
Total Expenditure	532,427	501,343	502,837
Net General Fund Expenditure	532,427	501,343	502,837
Total Expenditure	532,427	501,343	502,837

## Office of the Attorney General

### C81C00.14 Civil Litigation Division

#### Program Description

The Civil Litigation Division handles or supervises much of the major civil litigation in which the State, its agencies, or officers, is a party. This includes defending the State and State employees in State and Federal trial and appellate courts, as well as filing suits on behalf of the State.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	24.70	21.00	23.00
01 Salaries, Wages and Fringe Benefits	<u>2,995,327</u>	<u>3,048,440</u>	<u>3,233,255</u>
03 Communications	9,809	6,946	6,946
04 Travel	8,888	7,864	7,864
08 Contractual Services	25,407	139,788	148,088
09 Supplies and Materials	26,629	20,400	20,400
13 Fixed Charges	<u>241,965</u>	<u>241,681</u>	<u>248,545</u>
Total Operating Expenses	<u>312,698</u>	<u>416,679</u>	<u>431,843</u>
Total Expenditure	<u><u>3,308,025</u></u>	<u><u>3,465,119</u></u>	<u><u>3,665,098</u></u>
Net General Fund Expenditure	2,803,271	2,792,157	2,989,209
Special Fund Expenditure	405,798	510,001	512,391
Reimbursable Fund Expenditure	<u>98,956</u>	<u>162,961</u>	<u>163,498</u>
Total Expenditure	<u><u>3,308,025</u></u>	<u><u>3,465,119</u></u>	<u><u>3,665,098</u></u>
<b>Special Fund Expenditure</b>			
SWF305 Cigarette Restitution Fund	<u>405,798</u>	<u>510,001</u>	<u>512,391</u>
Total	<u>405,798</u>	<u>510,001</u>	<u>512,391</u>
<b>Reimbursable Fund Expenditure</b>			
J00A01 Department of Transportation	<u>98,956</u>	<u>162,961</u>	<u>163,498</u>
Total	<u>98,956</u>	<u>162,961</u>	<u>163,498</u>

## Office of the Attorney General

### C81C00.15 Criminal Appeals Division

#### Program Description

The Criminal Appeals Division faithfully and competently represents the State of Maryland in all criminal matters in the appellate courts of the State and in the Federal courts at all levels, including the United States District Court, the Court of Appeals for the Fourth Circuit, and the United States Supreme Court. The Division also offers advice, counsel, and training to the 24 local State's Attorney's Offices as well as to other State agencies. The Division also offers its criminal law expertise in the areas of policy and legislation on behalf of the Office.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	22.10	22.10	22.10
Number of Contractual Positions	1.00	0.00	1.00
01 Salaries, Wages and Fringe Benefits	2,949,015	2,725,567	2,750,959
02 Technical and Special Fees	0	0	85,797
04 Travel	2,570	4,648	2,648
08 Contractual Services	16,345	8,000	15,250
09 Supplies and Materials	26,020	18,500	18,200
13 Fixed Charges	209,938	209,939	216,196
Total Operating Expenses	254,873	241,087	252,294
Total Expenditure	3,203,888	2,966,654	3,089,050
Net General Fund Expenditure	3,202,861	2,966,654	3,089,050
Reimbursable Fund Expenditure	1,027	0	0
Total Expenditure	3,203,888	2,966,654	3,089,050
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	1,027	0	0
Total	1,027	0	0

## Office of the Attorney General

### C81C00.16 Criminal Investigation Division

#### Program Description

The Criminal Investigation Division is divided into several units. These include the Firearms Trafficking Unit, which handles handgun related criminal violations including, but not necessarily limited to, the illegal possession, purchase, or transfer of handguns by, from, or to legally prohibited persons; the Economic Crime Unit, which handles criminal conduct including, but not necessarily limited to, fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, certain referrals from local State's Attorneys, consumer fraud and certain instances of multi-jurisdictional criminal conduct, criminal laws relating to fraud against the State; and the Gang Unit, which handles criminal conduct including, but not necessarily limited to, murder, assault in the first degree, assault in the second degree, burglary, robbery, carjacking, rape, distribution and possession with intent to distribute controlled dangerous substances, violations of Maryland's gang statute, certain referrals from local State's Attorneys, and certain instances of multi-jurisdictional criminal conduct. The Criminal Investigation Division also advises the Attorney General, his Deputies, and his constituents on both specific criminal enforcement matters and on general criminal justice related public policy issues.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	16.00	17.00	17.00
Number of Contractual Positions	4.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	1,838,791	2,173,001	2,209,397
02 Technical and Special Fees	258,598	183,481	129,803
03 Communications	7,226	4,625	4,625
04 Travel	11,381	3,205	3,205
07 Motor Vehicle Operation and Maintenance	0	500	500
08 Contractual Services	40,405	2,200	20,200
09 Supplies and Materials	3,797	6,600	6,600
11 Equipment - Additional	4,334	0	0
13 Fixed Charges	141,845	141,596	145,822
Total Operating Expenses	208,988	158,726	180,952
Total Expenditure	2,306,377	2,515,208	2,520,152
Net General Fund Expenditure	2,024,268	2,331,727	2,390,349
Special Fund Expenditure	15,231	0	0
Reimbursable Fund Expenditure	266,878	183,481	129,803
Total Expenditure	2,306,377	2,515,208	2,520,152
<b>Special Fund Expenditure</b>			
C81331 Victim/Witness	15,231	0	0
Total	15,231	0	0
<b>Reimbursable Fund Expenditure</b>			
D12A02 Department of Disabilities	129,295	0	129,803
D21A01 Office of Justice, Youth and Victim Services	132,748	183,481	0
M00F06 MDH - Office of Preparedness and Response	4,835	0	0
Total	266,878	183,481	129,803

## Office of the Attorney General

### C81C00.17 Educational Affairs Division

#### Program Description

The Educational Affairs Division is the legal advisor to all State higher education institutions, as well as the Maryland Institute for Emergency Medical Services Systems, the Historic St. Mary's City Commission, and Maryland 529.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	121,132	294,335	312,410
03 Communications	1,687	661	661
04 Travel	761	581	581
08 Contractual Services	16,155	3,974	11,174
09 Supplies and Materials	3,876	0	3,000
13 Fixed Charges	52,374	53,325	53,880
Total Operating Expenses	<u>74,853</u>	<u>58,541</u>	<u>69,296</u>
Total Expenditure	<u>195,985</u>	<u>352,876</u>	<u>381,706</u>
Net General Fund Expenditure	195,516	352,876	381,706
Reimbursable Fund Expenditure	469	0	0
Total Expenditure	<u>195,985</u>	<u>352,876</u>	<u>381,706</u>
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	469	0	0
Total	<u>469</u>	<u>0</u>	<u>0</u>

## Office of the Attorney General

### C81C00.18 Correctional Litigation Division

#### Program Description

The Correctional Litigation Division provides legal representation to eligible State correctional institutions, officials and personnel, as mandated by the State Government Article, in defense of civil actions brought by inmates for alleged violations of civil constitutional rights or claims arising out of their incarcerations; provides advice, information and training to State corrections officials and personnel relating to the avoidance and defense of inmate litigation; minimizes the liability of State corrections officials and personnel in inmate litigation; reduces the amount of inmate litigation; and carries out these tasks in compliance with the Canons of Professional Responsibility.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	8.00	6.00	6.00
Number of Contractual Positions	0.50	0.00	0.00
01 Salaries, Wages and Fringe Benefits	468,685	688,428	700,484
02 Technical and Special Fees	23,465	0	0
03 Communications	896	0	0
04 Travel	377	969	569
08 Contractual Services	6,080	1,100	5,800
09 Supplies and Materials	5,230	4,000	4,000
13 Fixed Charges	73,201	73,152	75,333
Total Operating Expenses	85,784	79,221	85,702
Total Expenditure	577,934	767,649	786,186
Net General Fund Expenditure	481,739	500,375	508,624
Reimbursable Fund Expenditure	96,195	267,274	277,562
Total Expenditure	577,934	767,649	786,186
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	341	0	0
Q00A01 Department of Public Safety and Correctional Services	95,854	267,274	277,562
Total	96,195	267,274	277,562

## Office of the Attorney General

### C81C00.20 Contract Litigation Division

#### Program Description

The Contract Litigation Unit represents the Departments of General Services and Transportation and the University System of Maryland before the Maryland State Board of Contract Appeals and in the courts of the State in litigation arising out of contract formation disputes and contract disputes. The Unit also provides advice to other State agencies, upon request, regarding a variety of procurement and contract issues such as structuring procurement solicitations, drafting contract provisions and procurement regulations, administering contracts, and properly formulating State claims and responses to contractor claims.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	16.00	16.00	16.00
<hr/>			
01 Salaries, Wages and Fringe Benefits	1,953,777	1,962,571	1,980,365
03 Communications	1,481	1,141	1,141
04 Travel	3,677	6,000	6,000
07 Motor Vehicle Operation and Maintenance	17,400	18,000	18,000
08 Contractual Services	28,189	129,155	78,205
09 Supplies and Materials	56,391	38,000	58,000
11 Equipment - Additional	2,478	0	0
13 Fixed Charges	168,510	178,437	183,443
Total Operating Expenses	<u>278,126</u>	<u>370,733</u>	<u>344,789</u>
Total Expenditure	<u><u>2,231,903</u></u>	<u><u>2,333,304</u></u>	<u><u>2,325,154</u></u>
Reimbursable Fund Expenditure	<u>2,231,903</u>	<u>2,333,304</u>	<u>2,325,154</u>
Total Expenditure	<u><u>2,231,903</u></u>	<u><u>2,333,304</u></u>	<u><u>2,325,154</u></u>
<b>Reimbursable Fund Expenditure</b>			
H00A01 Department of General Services	363,706	571,859	537,582
J00A01 Department of Transportation	1,510,488	1,415,025	1,433,290
R13M00 Morgan State University	25,749	24,590	26,922
R30B21 University of Maryland, Baltimore Campus	331,960	321,830	327,360
Total	<u>2,231,903</u>	<u>2,333,304</u>	<u>2,325,154</u>

## Office of the Attorney General

### C81C00.21 Mortgage Foreclosure Settlement Program

#### Program Description

The Mortgage Foreclosure Settlement Program stabilizes and revitalizes neighborhoods harmed by predatory lending, economic blight, and foreclosures. Additionally, the unit protects Maryland residents from mortgage lending and foreclosure-related violations of consumer protection and securities laws, and obtains redress for past violations.

<b>Appropriation Statement</b>		<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
	Number of Contractual Positions	0.00	5.00	5.00
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02	Technical and Special Fees	0	450,605	456,478
13	Fixed Charges	0	141,161	0
	Total Operating Expenses	0	141,161	0
	Total Expenditure	<u>0</u>	<u>591,766</u>	<u>456,478</u>
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	Special Fund Expenditure	0	591,766	456,478
	Total Expenditure	<u>0</u>	<u>591,766</u>	<u>456,478</u>
<hr/>				
<b>Special Fund Expenditure</b>				
SWF324	Mortgage Loan Servicing Practices Settlement Fund	0	591,766	456,478
	Total	<u>0</u>	<u>591,766</u>	<u>456,478</u>

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>C81 - Office of the Attorney General</b>						
<b>C81C0001 - Legal Counsel and Advice</b>						
Admin Aide	1.00	51,275	1.00	52,235	1.00	52,235
Admin Officer II	3.00	164,182	3.00	173,147	3.00	173,147
Administrative Mgr I	1.00	84,752	1.00	89,379	1.00	89,379
Administrative Mgr II	2.00	180,479	2.00	194,318	2.00	194,318
Administrative Mgr IV	1.00	100,991	1.00	106,504	1.00	106,504
Administrative Mgr Senior II	2.00	227,906	2.00	240,348	2.00	240,348
Administrator I	2.00	131,155	2.00	145,652	2.00	134,084
Administrator III	2.00	151,813	2.00	160,101	2.00	160,101
Administrator IV	0.00	0	1.00	56,727	1.00	56,727
Administrator VI	0.70	65,007	0.70	68,555	0.70	68,555
Asst Attorney General V	2.00	71,142	1.00	77,984	1.00	77,984
Asst Attorney General VI	3.00	241,917	4.00	397,003	3.00	307,710
Asst Attorney General VII	4.00	388,913	5.00	543,272	5.00	543,272
Asst Attorney General VIII	7.00	567,044	5.00	609,037	5.00	609,037
Attorney General	1.00	149,500	1.00	149,500	1.00	149,500
Computer Network Spec I	1.00	10,326	1.00	68,124	0.00	0
Computer Network Spec Lead	1.00	72,126	1.00	77,613	1.00	77,613
Database Specialist II	0.00	0	0.00	0	1.00	73,289
Dep Attorney General	2.00	310,511	2.00	327,460	2.00	327,460
Designated Admin Mgr Senior II	2.00	213,815	2.00	225,487	2.00	218,731
Exec Assoc II	1.00	58,281	1.00	61,462	1.00	61,462
Exec Assoc III	4.00	261,019	4.00	284,555	4.00	284,555
Fiscal Accounts Technician II	1.00	49,530	1.00	52,235	1.00	52,235
Legal Secretary	1.00	45,668	1.00	48,161	1.00	48,161
Office Services Clerk	2.00	71,157	2.00	75,043	2.00	75,043
Office Services Clerk Lead	1.00	44,499	1.00	46,929	1.00	46,929
Paralegal II	0.00	5,087	0.00	0	0.00	0
Paralegal II OAG	0.00	1,577	0.00	0	0.00	0
Principal Counsel	2.00	255,206	2.00	269,136	2.00	269,136
Senior Exec Assoc Attorney General	2.00	233,753	2.00	246,517	2.00	246,517
Webmaster II	1.00	70,272	1.00	74,109	1.00	74,109
<b>Total C81C0001</b>	<b>52.70</b>	<b>4,278,903</b>	<b>52.70</b>	<b>4,920,593</b>	<b>51.70</b>	<b>4,818,141</b>
<b>C81C0004 - Securities Division</b>						
Admin Aide	1.00	32,682	1.00	41,204	1.00	41,204
Admin Officer I	1.00	52,344	1.00	59,360	1.00	59,360
Admin Officer II	1.00	54,633	1.00	57,616	1.00	57,616
Admin Officer III	1.00	0	0.00	0	0.00	0
Admin Spec III	1.00	50,837	1.00	53,613	1.00	53,613
Administrator I	4.00	212,646	4.00	262,290	4.00	262,290
Administrator II OAG	0.00	0	0.00	0	1.00	49,971
Administrator III	1.00	70,836	1.00	74,703	1.00	74,703
Asst Attorney General V	0.00	0	0.00	0	1.00	84,198
Asst Attorney General VI	4.00	375,629	4.00	396,089	4.00	354,355
Asst Attorney General VII	2.00	205,776	2.00	217,009	1.00	103,348
Asst Attorney General VIII	1.00	119,524	1.00	126,047	1.00	121,321
Computer Network Spec II	1.00	74,420	1.00	78,483	1.00	78,483
Div Dir Ofc Atty General	1.00	143,721	1.00	143,699	1.00	143,699
Legal Secretary	1.00	39,770	1.00	46,435	1.00	46,435

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Management Assoc	0.00	6,253	1.00	59,360	1.00	59,360
Office Secy II	1.00	21,004	0.00	0	0.00	0
Paralegal II	1.00	48,959	1.00	49,808	1.00	49,808
Principal Counsel	0.00	0	0.00	0	1.00	134,568
<b>Total C81C0004</b>	<b>22.00</b>	<b>1,509,034</b>	<b>21.00</b>	<b>1,665,716</b>	<b>23.00</b>	<b>1,774,332</b>
<b>C81C0005 - Consumer Protection Division</b>						
Admin Aide	6.00	283,997	6.00	299,084	6.00	299,084
Admin Officer I	3.00	112,425	3.00	147,957	3.00	144,341
Admin Officer II	1.00	53,608	1.00	56,535	1.00	56,535
Admin Officer III	14.00	863,388	15.00	943,863	16.00	985,638
Admin Officer III OAG	1.00	0	0.00	0	0.00	0
Administrator II	2.00	114,473	2.00	134,767	2.00	134,767
Administrator II OAG	1.00	62,679	1.00	66,102	0.00	0
Administrator III OAG	0.00	0	0.00	0	1.00	70,547
Administrator IV	1.00	84,752	1.00	89,379	1.00	89,379
Administrator VI	1.00	97,409	1.00	103,661	1.00	89,105
Administrator VII	0.00	39,067	0.00	0	0.00	0
Asst Attorney General V	0.00	0	0.00	0	1.00	82,599
Asst Attorney General VI	12.00	779,386	13.00	1,294,874	14.00	1,328,597
Asst Attorney General VII	6.00	426,189	4.00	433,682	2.00	221,008
Asst Attorney General VIII	2.00	230,093	2.00	227,056	4.00	454,024
Computer Network Spec II	1.00	73,010	1.00	76,996	1.00	68,665
Computer Operator II	1.00	51,785	1.00	54,612	1.00	54,612
Consmr Affairs Supervisor	1.00	36,374	1.00	50,191	1.00	50,191
Div Dir Ofc Atty General	1.00	136,262	1.00	143,699	1.00	143,699
Legal Secretary	0.00	24,397	1.00	44,775	1.00	44,775
Management Assoc	1.00	0	0.00	0	0.00	0
Management Associate	1.00	47,592	1.00	49,694	1.00	49,694
Paralegal II	1.00	38,966	0.70	34,866	0.70	34,866
Principal Counsel	0.00	108,774	2.00	269,136	2.00	269,136
Staff Atty I Attorney General	2.00	62,679	2.00	138,806	2.00	132,204
<b>Total C81C0005</b>	<b>59.00</b>	<b>3,727,305</b>	<b>59.70</b>	<b>4,659,735</b>	<b>62.70</b>	<b>4,803,466</b>
<b>C81C0006 - Antitrust Division</b>						
Admin Officer III	1.00	59,396	1.00	62,639	0.00	0
Administrator II	0.00	0	0.00	0	1.00	71,333
Asst Attorney General VII	1.00	111,972	1.00	118,085	1.00	118,085
Asst Attorney General VIII	1.00	112,865	1.00	119,027	1.00	119,027
Div Dir Ofc Atty General	1.00	136,262	1.00	143,699	1.00	143,699
Management Assoc	1.00	56,288	1.00	59,360	1.00	59,360
<b>Total C81C0006</b>	<b>5.00</b>	<b>476,783</b>	<b>5.00</b>	<b>502,810</b>	<b>5.00</b>	<b>511,504</b>
<b>C81C0009 - Medicaid Fraud Control Unit</b>						
Admin Officer I	1.00	46,728	1.00	49,279	1.00	49,279
Admin Officer II	1.00	54,633	1.00	57,616	1.00	57,616
Admin Officer III	11.00	419,281	11.00	636,521	11.00	638,760
Administrator I	8.00	590,283	10.00	674,603	10.00	674,603
Administrator II	3.00	82,258	1.00	76,996	1.00	76,996
Administrator II OAG	1.00	0	0.00	0	0.00	0
Administrator III	0.00	12,264	0.00	0	0.00	0
Administrator IV	2.00	236,666	3.00	260,386	3.00	247,547
Administrator VII	1.00	8,645	0.00	0	0.00	0

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Asst Attorney General VI	5.00	507,984	7.00	710,469	6.00	596,252
Asst Attorney General VII	2.00	215,719	1.00	118,085	2.00	233,937
Asst Attorney General VIII	1.00	85,511	1.00	116,773	1.00	114,565
Computer Info Services Spec II	1.00	65,313	1.00	68,879	1.00	68,879
Div Dir Ofc Atty General	1.00	108,289	1.00	114,201	1.00	133,078
Paralegal II	1.00	37,556	1.00	46,676	1.00	46,676
<b>Total C81C0009</b>	<b>39.00</b>	<b>2,471,130</b>	<b>39.00</b>	<b>2,930,484</b>	<b>39.00</b>	<b>2,938,188</b>
<b>C81C0010 - People's Insurance Counsel Division</b>						
Admin Officer II	1.00	54,633	1.00	57,616	1.00	57,616
Asst Attorney General VI	1.00	104,908	1.00	110,635	1.00	110,635
Asst Attorney General VIII	1.00	119,524	1.00	126,047	1.00	116,773
Management Assoc	1.00	48,474	1.00	51,121	1.00	51,121
<b>Total C81C0010</b>	<b>4.00</b>	<b>327,539</b>	<b>4.00</b>	<b>345,419</b>	<b>4.00</b>	<b>336,145</b>
<b>C81C0012 - Juvenile Justice Monitoring Program</b>						
Administrator III	1.00	64,587	1.00	79,112	1.00	79,112
Administrator IV	2.00	147,670	2.00	157,186	2.00	157,186
Designated Admin Mgr Senior II	1.00	91,558	1.00	96,555	1.00	96,555
<b>Total C81C0012</b>	<b>4.00</b>	<b>303,815</b>	<b>4.00</b>	<b>332,853</b>	<b>4.00</b>	<b>332,853</b>
<b>C81C0014 - Civil Litigation Division</b>						
Admin Aide	0.70	0	0.00	0	0.00	0
Admin Officer II	1.00	57,513	1.00	55,477	1.00	55,477
Asst Attorney General V	0.00	24,371	1.00	84,198	1.00	84,198
Asst Attorney General VI	7.00	396,412	3.00	288,006	5.00	455,621
Asst Attorney General VII	8.00	551,674	4.00	433,560	5.00	547,055
Asst Attorney General VIII	1.00	238,640	4.00	476,188	3.00	359,415
Div Dir Ofc Atty General	1.00	133,670	1.00	140,967	1.00	140,967
Exec Assoc II	1.00	64,083	1.00	67,582	1.00	67,582
Management Assoc	1.00	54,200	1.00	57,159	1.00	57,159
Paralegal II	1.00	54,938	1.00	54,612	1.00	54,612
Principal Counsel	1.00	184,096	2.00	264,079	2.00	264,079
Senior Exec Assoc Attorney General	2.00	284,148	2.00	299,768	2.00	299,768
<b>Total C81C0014</b>	<b>24.70</b>	<b>2,043,745</b>	<b>21.00</b>	<b>2,221,596</b>	<b>23.00</b>	<b>2,385,933</b>
<b>C81C0015 - Criminal Appeals Division</b>						
Admin Aide	0.00	3,204	1.00	46,324	1.00	46,324
Asst Attorney General V	1.00	138,734	2.00	160,523	1.00	79,493
Asst Attorney General VI	12.10	874,394	9.10	883,664	10.10	961,593
Asst Attorney General VII	2.00	180,880	2.00	225,432	2.00	227,496
Asst Attorney General VIII	2.00	311,576	3.00	352,659	2.00	231,338
Div Dir Ofc Atty General	1.00	121,445	1.00	128,075	1.00	138,286
Legal Secretary	2.00	61,293	1.00	45,595	1.00	45,595
Management Assoc	2.00	109,462	2.00	115,451	2.00	115,451
Paralegal II	0.00	23,885	1.00	43,400	1.00	43,400
Principal Counsel	0.00	0	0.00	0	1.00	127,055
<b>Total C81C0015</b>	<b>22.10</b>	<b>1,824,873</b>	<b>22.10</b>	<b>2,001,123</b>	<b>22.10</b>	<b>2,016,031</b>
<b>C81C0016 - Criminal Investigation Division</b>						
Admin Officer III	1.00	81,632	2.00	139,080	2.00	130,509
Administrator I	0.00	578	0.00	0	0.00	0
Administrator II	1.00	75,855	1.00	79,996	0.00	0
Administrator III	1.00	43,646	1.00	73,511	2.00	152,622
Administrator IV	1.00	84,752	1.00	89,379	1.00	89,379

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Asst Attorney General V	1.00	42,355	0.00	0	0.00	0
Asst Attorney General VI	5.00	232,400	5.00	493,714	5.00	491,825
Asst Attorney General VII	3.00	123,424	3.00	286,215	3.00	322,085
Asst Attorney General VIII	0.00	74,834	1.00	121,321	1.00	121,321
Div Dir Ofc Atty General	1.00	120,418	1.00	123,265	1.00	123,265
Management Associate	1.00	46,464	1.00	49,694	1.00	57,671
Principal Counsel	1.00	115,958	1.00	122,288	1.00	122,288
<b>Total C81C0016</b>	<b>16.00</b>	<b>1,042,316</b>	<b>17.00</b>	<b>1,578,463</b>	<b>17.00</b>	<b>1,610,965</b>
<b>C81C0017 - Educational Affairs Division</b>						
Admin Aide	1.00	42,777	1.00	44,665	1.00	44,665
Asst Attorney General VIII	1.00	119,524	1.00	126,047	1.00	126,047
Management Assoc	1.00	50,034	0.00	0	0.00	0
Management Associate	0.00	0	0.00	0	1.00	55,535
Office Secy II	0.00	0	1.00	43,636	0.00	0
<b>Total C81C0017</b>	<b>3.00</b>	<b>212,335</b>	<b>3.00</b>	<b>214,348</b>	<b>3.00</b>	<b>226,247</b>
<b>C81C0018 - Correctional Litigation Division</b>						
Admin Officer III	1.00	0	0.00	0	0.00	0
Administrator III	1.00	72,201	1.00	76,142	1.00	76,142
Asst Attorney General VI	2.00	111,973	3.00	298,547	3.00	303,776
Asst Attorney General VIII	3.00	0	0.00	0	0.00	0
Management Assoc	1.00	56,288	1.00	59,360	1.00	59,360
Paralegal II	0.00	0	1.00	57,214	1.00	57,214
<b>Total C81C0018</b>	<b>8.00</b>	<b>240,462</b>	<b>6.00</b>	<b>491,263</b>	<b>6.00</b>	<b>496,492</b>
<b>C81C0020 - Contract Litigation Division</b>						
Admin Officer I	1.00	55,026	0.00	0	0.00	0
Admin Officer III	0.00	15,381	1.00	70,201	1.00	70,201
Asst Attorney General VI	5.00	396,759	5.00	493,828	5.00	501,165
Asst Attorney General VII	3.00	317,748	3.00	335,094	3.00	335,094
Asst Attorney General VIII	1.00	108,635	1.00	114,565	1.00	114,565
Div Dir Ofc Atty General	1.00	136,262	1.00	143,699	1.00	143,699
Legal Secretary	2.00	66,568	2.00	91,693	2.00	91,693
Management Assoc	1.00	56,288	1.00	59,360	1.00	59,360
Paralegal II	2.00	61,554	2.00	99,758	2.00	99,758
<b>Total C81C0020</b>	<b>16.00</b>	<b>1,214,221</b>	<b>16.00</b>	<b>1,408,198</b>	<b>16.00</b>	<b>1,415,535</b>
<b>Total C81 Office of the Attorney General</b>	<b>275.50</b>	<b>19,672,461</b>	<b>270.50</b>	<b>23,272,601</b>	<b>276.50</b>	<b>23,665,832</b>