

Office of the Public Defender

MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings and to ensure that our attorneys and staff have the knowledge, tools, training, and leadership to provide superior legal representation for all indigent persons charged with incarcerable crimes.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.

- Obj. 1.1** Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.
- Obj. 1.2** Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.
- Obj. 1.3** Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
¹ Number of appellate cases	931	889	857	948	790	749	704
¹ Number of appellate attorneys	29.5	27.5	27.5	27.5	27.5	27.5	27.5
¹ Annual appellate caseload per attorney	32	32	31	34	29	27	26
¹ Number of post conviction defender cases	2,998	2,835	2,278	2,230	1,888	1,605	1,364
¹ Number of post conviction defender attorneys	19	20	21	24	24	24	24
¹ Annual post conviction defender caseload per attorney	158	142	108	93	79	67	57
² Number of motions to reopen post conviction cases	21	70	101	82	N/A	85	90
² Number of cases in which post conviction relief was granted	277	260	292	226	N/A	264	275
² Years of sentences reduced	N/A	N/A	277	424	N/A	300	300
² Number of life sentences reduced	N/A	N/A	7	1	N/A	2	2
² Number of inmates released during reporting period	N/A	N/A	N/A	57	N/A	50	50
Number of parole revocation cases opened	N/A	N/A	548	432	428	425	425
² Number of inmates released after parole revocation hearing	N/A	N/A	N/A	14	N/A	15	15
¹ Number of mental health cases	7,485	7,229	7,032	8,134	7,494	6,969	6,482
¹ Number of mental health attorneys	7.5	8.0	9.0	11.0	11.0	11.0	11.0
¹ Annual mental health caseload per attorney	998	904	781	739	681	634	589

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Obj. 1.4 Full time attorneys in the Parental Defense Division will handle no more than 173 cases annually, which is the Case Weighting Study standard for parental defense attorneys.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
¹ Number of Parental Defense cases	6,406	6,575	6,705	6,405	3,359	3,393	3,427
¹ Number of Parental Defense attorneys	29.5	29.0	29.0	30.0	31.0	31.0	31.0
¹ Annual average Parental Defense caseload per attorney	217	227	231	214	108	109	111

Obj. 1.5 Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of Circuit Court cases (district operations)	45,447	41,965	40,132	41,484	39,201	37,375	35,964
Number of authorized Circuit Court attorneys (district operations)	231	228	221	223	220	220	220
Number of Circuit Court cases paneled to private attorneys (district operations)	4,872	4,175	4,287	5,357	6,879	6,599	4,113
<i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	129	131	135	157	156	145	134
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	160	185	177	188	192	198	205
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	355	248	248	243	273	297	339
4 - Charles, Calvert, St. Mary's - rural (191)	270	256	242	179	109	108	149
5 - Prince George's - suburban (140)	147	142	123	111	79	60	57
6 - Montgomery - suburban (140)	91	104	94	73	80	87	115
7 - Anne Arundel - suburban (140)	230	182	187	173	176	165	174
8 - Baltimore - suburban (140)	229	191	181	184	142	122	111
9 - Harford - rural (191)	239	184	177	169	167	152	140
10 - Howard, Carroll - rural (191)	214	181	192	174	176	190	222
11 - Frederick, Washington - rural (191)	267	226	198	223	177	175	179
12 - Allegany, Garrett - rural (191)	191	174	207	283	183	176	205
Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	33%	58%	50%	50%	83%	75%	58%

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Obj. 1.6 Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of District Court cases (district operations)	137,256	132,938	128,422	146,271	144,342	142,784	141,814
Number of authorized District Court attorneys (district operations)	156	167	162	165	166	166	166
Number of District Court cases paneled to private attorneys (district operations)	7,109	6,739	7,386	20,407	45,775	45,676	8,342
Number of cases paneled under the Workload Reduction Program	N/A	N/A	N/A	N/A	37,893	20,000	0
<i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	543	479	508	575	598	574	551
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	1,021	882	900	916	563	529	839
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	482	627	672	808	655	668	823
4 - Charles, Calvert, St. Mary's - rural (630)	1,076	734	636	678	762	800	1,133
5 - Prince George's - suburban (705)	1,728	1,758	1,641	1,549	610	568	965
6 - Montgomery - suburban (705)	1,069	1,036	921	844	526	500	762
7 - Anne Arundel - suburban (705)	1,193	1,118	1,003	934	391	434	1,288
8 - Baltimore - suburban (705)	750	695	772	752	721	670	741
9 - Harford - rural (630)	824	608	719	727	656	689	723
10 - Howard, Carroll - rural (630)	614	629	588	560	502	517	595
11 - Frederick, Washington - rural (630)	723	618	563	644	656	689	884
12 - Allegany, Garrett - rural (630)	761	627	614	559	476	428	598
¹ Percent of district offices where District Court caseloads meet Case Weighting Study standards	16%	58%	42%	25%	58%	67%	16%

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Obj. 1.7 Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of Juvenile Court cases (district operations)	11,765	9,960	10,752	10,613	9,373	8,565	8,121
Number of authorized Juvenile Court attorneys (district operations)	67	59	59	53	53	53	53
Number of Juvenile Court cases paneled to private attorneys (district operations)	2,438	2,063	1,761	1,731	1,763	1,557	1,294
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	64	63	105	171	77	88	70
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	309	337	311	676	391	359	346
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	180	270	270	176	175	134	109
4 - Charles, Calvert, St. Mary's - rural (271)	220	177	283	407	151	102	72
5 - Prince George's - suburban (238)	262	161	90	88	118	154	152
6 - Montgomery - suburban (238)	111	199	233	229	138	124	104
7 - Anne Arundel - suburban (238)	59	71	120	120	151	224	299
8 - Baltimore - suburban (238)	143	116	161	121	97	93	98
9 - Harford - rural (271)	75	287	349	267	187	127	85
10 - Howard, Carroll - rural (271)	168	215	206	174	156	161	141
11 - Frederick, Washington - rural (271)	285	192	294	317	238	269	248
12 - Allegany, Garrett - rural (271)	153	142	286	129	105	127	113
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	75%	92%	58%	75%	92%	92%	83%

Goal 2. Inmate Services will provide superior, effective representation for public defender clients.

Obj. 2.1 The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of post conviction cases opened	2,998	2,835	2,278	2,230	1,906	1,620	1,377
Number of motions to reopen post conviction cases	21	70	101	82	39	42	57
Number of cases in which post conviction relief was granted	277	260	292	222	N/A	230	250

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Goal 3. Provide superior, effective representation for public defender clients.

Obj. 3.1 Cultivate leadership and managerial excellence.

Obj. 3.2 Invest in core staff strengths.

Obj. 3.3 Enhance legal representation and attorney competence by establishing coaching and training curriculums.

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
³ Number of candidates enrolled in the leadership academy	N/A	N/A	N/A	N/A	N/A	0	0
³ Number of trained mentors	N/A	N/A	N/A	N/A	N/A	43	43
³ Percentage of core staff in compliance with established Continuing Legal Education (CLE) training	N/A	N/A	N/A	N/A	N/A	0%	0%
³ Percentage of intake staff in compliance	N/A	N/A	N/A	N/A	N/A	0%	0%
³ Percentage of Secretarial staff in compliance	N/A	N/A	N/A	N/A	N/A	0%	0%
³ Percentage of Paralegal staff in compliance	N/A	N/A	N/A	N/A	N/A	0%	0%
³ Number of Coaching Sessions	N/A	N/A	N/A	N/A	N/A	0	5
³ Number of Attendees completing coaching sessions	N/A	N/A	N/A	N/A	N/A	0	5
³ Number of Training Curriculum Modules	N/A	N/A	N/A	N/A	N/A	0	1
³ Number of Attendees completing Training curriculum	N/A	N/A	N/A	N/A	N/A	0	25

OTHER PERFORMANCE MEASURES

Performance Measures (Calendar Year)	2015 Act.	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Est.	2021 Est.
Number of panel attorneys used	400	433	417	379	394	385	390
Number of cases paneled (entire agency)	17,530	16,648	17,073	31,053	57,598	57,032	56,866

NOTES

¹ Beginning in 2019, the number of cases does not include panel cases.

² 2019 data lost due to data breach.

³ Data breach and pandemic required OPD to cancel coaching and staff training curriculums. Therefore CLE standards and compliance cannot be measured.

Office of the Public Defender

Summary of Office of the Public Defender

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	888.50	888.50	883.50
Number of Contractual Positions	68.75	56.50	63.00
Salaries, Wages and Fringe Benefits	89,515,160	86,796,141	86,192,901
Technical and Special Fees	16,456,712	15,570,939	15,529,930
Operating Expenses	11,851,913	9,419,728	8,888,309
Net General Fund Expenditure	114,986,067	108,389,692	107,018,558
Special Fund Expenditure	407,809	576,369	313,764
Federal Fund Expenditure	1,448,863	1,922,147	1,991,968
Reimbursable Fund Expenditure	981,046	898,600	1,286,850
Total Expenditure	<u>117,823,785</u>	<u>111,786,808</u>	<u>110,611,140</u>

Office of the Public Defender

C80B00.01 General Administration

Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	59.00	63.00	64.00
Number of Contractual Positions	7.00	2.00	6.00
01 Salaries, Wages and Fringe Benefits	7,727,676	6,927,550	7,198,258
02 Technical and Special Fees	194,880	101,756	306,696
03 Communications	48,274	40,510	40,510
04 Travel	27,472	25,000	0
06 Fuel and Utilities	26,245	30,000	28,607
07 Motor Vehicle Operation and Maintenance	28,956	52,540	31,540
08 Contractual Services	1,681,304	2,113,619	1,011,239
09 Supplies and Materials	65,306	28,200	28,200
10 Equipment - Replacement	296,456	470,000	0
11 Equipment - Additional	408,235	15,000	5,000
13 Fixed Charges	301,099	415,415	409,307
Total Operating Expenses	2,883,347	3,190,284	1,554,403
Total Expenditure	10,805,903	10,219,590	9,059,357
Net General Fund Expenditure	10,803,912	10,219,590	9,059,357
Reimbursable Fund Expenditure	1,991	0	0
Total Expenditure	10,805,903	10,219,590	9,059,357
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	1,991	0	0
Total	1,991	0	0

Office of the Public Defender

C80B00.02 District Operations

Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	757.50	748.50	742.50
Number of Contractual Positions	57.00	49.50	51.00
01 Salaries, Wages and Fringe Benefits	<u>73,388,877</u>	<u>72,058,529</u>	<u>70,981,436</u>
02 Technical and Special Fees	<u>15,720,925</u>	<u>15,260,833</u>	<u>14,977,868</u>
03 Communications	583,699	348,050	344,450
04 Travel	140,997	77,599	0
06 Fuel and Utilities	70,682	71,000	76,457
07 Motor Vehicle Operation and Maintenance	11,426	0	0
08 Contractual Services	3,602,117	2,153,443	2,653,231
09 Supplies and Materials	280,670	134,485	122,480
10 Equipment - Replacement	0	0	590,133
11 Equipment - Additional	359,844	0	0
13 Fixed Charges	<u>2,284,298</u>	<u>1,948,026</u>	<u>2,084,585</u>
Total Operating Expenses	<u>7,333,733</u>	<u>4,732,603</u>	<u>5,871,336</u>
Total Expenditure	<u>96,443,535</u>	<u>92,051,965</u>	<u>91,830,640</u>
Net General Fund Expenditure	93,610,994	88,654,849	88,238,058
Special Fund Expenditure	407,809	576,369	313,764
Federal Fund Expenditure	1,448,863	1,922,147	1,991,968
Reimbursable Fund Expenditure	<u>975,869</u>	<u>898,600</u>	<u>1,286,850</u>
Total Expenditure	<u>96,443,535</u>	<u>92,051,965</u>	<u>91,830,640</u>

Special Fund Expenditure

C80301 St. Mary's Circuit Court Adult Drug Court	21,600	21,600	21,600
C80309 Inmate Services Projects Baltimore County	60,128	60,718	60,718
C80310 Inmate Services Projects Harford County	24,947	24,948	24,948
C80320 Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	30,000	39,000	30,000
C80323 Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	50,000	50,000	50,000
C80327 PG County Back on Track	2,838	15,000	15,000
C80331 Carroll County Drug Court	20,800	20,800	20,800
C80335 Harford County Drug Court	12,250	9,800	9,800
C80337 Assoc. for the Public Defender of MD-Carefirst	113,342	191,000	0
C80339 Washington County Circuit Court Adult Drug Court	9,621	20,800	20,800

Office of the Public Defender

C80B00.02 District Operations

C80340	Cecil County-Treatment Linkages Project	62,283	122,703	60,098
	Total	<u>407,809</u>	<u>576,369</u>	<u>313,764</u>
Federal Fund Expenditure				
16.745	Juvenile and Mental Health Collaboration Program	147,608	183,400	111,875
16.836	Indigent Defense	204,314	267,650	428,502
16.842	Opioid Affected Youth Initiative	7,017	0	0
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	223,404	471,097	451,591
93.658	Foster Care-Title IV-E	866,520	1,000,000	1,000,000
	Total	<u>1,448,863</u>	<u>1,922,147</u>	<u>1,991,968</u>
Reimbursable Fund Expenditure				
C00A00	Judiciary	16,000	16,000	16,000
D15A05	Executive Department-Boards, Commissions and Offices	27,827	0	388,250
M00F06	MDH - Office of Preparedness and Response	49,442	0	0
Q00A02	Deputy Secretary for Operations	281,600	281,600	281,600
Q00T04	Detention Central	601,000	601,000	601,000
	Total	<u>975,869</u>	<u>898,600</u>	<u>1,286,850</u>

Office of the Public Defender

C80B00.03 Appellate and Inmate Services

Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	55.00	58.00	57.00
Number of Contractual Positions	1.75	3.00	3.00
01 Salaries, Wages and Fringe Benefits	6,519,363	5,876,628	6,064,292
02 Technical and Special Fees	443,139	158,079	158,978
03 Communications	12,832	19,000	19,000
04 Travel	53,670	23,630	0
08 Contractual Services	1,313,975	1,212,000	1,212,000
09 Supplies and Materials	21,189	13,500	13,500
13 Fixed Charges	144,717	157,873	157,873
Total Operating Expenses	1,546,383	1,426,003	1,402,373
Total Expenditure	8,508,885	7,460,710	7,625,643
Net General Fund Expenditure	8,507,633	7,460,710	7,625,643
Reimbursable Fund Expenditure	1,252	0	0
Total Expenditure	8,508,885	7,460,710	7,625,643
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	1,252	0	0
Total	1,252	0	0

Office of the Public Defender

C80B00.04 Involuntary Institutionalization Services

Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	17.00	19.00	20.00
Number of Contractual Positions	3.00	2.00	3.00
01 Salaries, Wages and Fringe Benefits	1,879,244	1,933,434	1,948,915
02 Technical and Special Fees	97,768	50,271	86,388
03 Communications	2,196	4,200	4,200
04 Travel	13,396	10,641	0
08 Contractual Services	25,706	10,800	10,800
09 Supplies and Materials	3,239	2,500	2,500
13 Fixed Charges	43,913	42,697	42,697
Total Operating Expenses	88,450	70,838	60,197
Total Expenditure	2,065,462	2,054,543	2,095,500
Net General Fund Expenditure	2,063,528	2,054,543	2,095,500
Reimbursable Fund Expenditure	1,934	0	0
Total Expenditure	2,065,462	2,054,543	2,095,500
Reimbursable Fund Expenditure			
M00F06 MDH - Office of Preparedness and Response	1,934	0	0
Total	1,934	0	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
C80 - Office of the Public Defender						
C80B0001 - General Administration						
Accountant I	2.00	49,684	0.00	0	0.00	0
Accountant II	0.00	44,939	2.00	103,024	2.00	103,024
Accountant Manager II	1.00	90,404	1.00	95,338	1.00	95,338
Admin Officer I	2.00	60,150	2.00	108,081	2.00	108,081
Admin Officer II	0.00	20,608	0.00	0	0.00	0
Admin Officer III	2.00	116,648	2.00	123,017	2.00	123,017
Admin Prog Mgr I	1.00	81,622	1.00	86,078	1.00	86,078
Admin Spec III	1.00	43,897	1.00	46,294	1.00	46,294
Administrator III	1.00	71,555	1.00	76,142	1.00	53,214
Agency Procurement Spec Trainee	0.00	41,117	1.00	45,456	0.00	0
Asst District Pub Defender	1.00	110,728	1.00	116,773	1.00	116,773
Asst Pub Defender Hq Ld	1.00	111,972	1.00	118,085	1.00	118,085
Asst Pub Defender Hq Supv	5.00	804,520	7.00	794,373	6.00	668,326
Asst Pub Defender II	4.00	205,776	4.00	281,575	5.00	374,697
Asst Pub Defender III	4.00	507,507	4.00	392,099	5.00	502,734
Asst Pub Defender Supv	3.00	300,476	3.00	317,029	3.00	317,029
Computer Info Services Spec II	0.00	0	1.00	44,106	1.00	49,161
Computer Info Services Spec Supv	0.00	0	1.00	72,704	1.00	72,704
Computer Network Spec I	6.00	281,433	0.00	0	0.00	0
Computer Network Spec II	1.00	0	2.00	132,204	1.00	66,102
Computer Network Spec Mgr	1.00	79,202	1.00	83,525	1.00	60,514
Computer User Support Spec II	0.00	0	0.00	0	1.00	36,312
Dep Pub Defender	1.00	118,835	1.00	125,325	1.00	125,325
Designated Admin Mgr II	1.00	83,832	1.00	88,409	1.00	88,409
Emp Training Spec I	0.00	0	1.00	38,988	1.00	51,121
Exec Assoc III	1.00	75,855	1.00	79,996	1.00	66,102
Exec VI	1.00	85,692	1.00	130,809	1.00	130,809
Fiscal Accounts Clerk II	2.00	80,375	1.00	30,307	0.00	0
Fiscal Accounts Clerk Supervisor	1.00	25,975	0.00	0	0.00	0
Fiscal Accounts Technician I	0.00	26,482	0.00	0	1.00	38,364
Fiscal Accounts Technician Supv	1.00	83,079	2.00	113,385	2.00	113,385
HR Administrator III	1.00	87,054	1.00	91,806	0.00	0
HR Administrator IV	1.00	91,124	1.00	96,099	1.00	97,936
HR Director II	0.00	0	0.00	0	1.00	109,411
HR Officer II	1.00	62,188	1.00	65,583	1.00	65,583
HR Officer III	1.00	72,917	1.00	76,996	1.00	76,996
HR Specialist	1.00	60,059	1.00	63,338	1.00	63,338
HR Specialist Trn	1.00	58,458	1.00	61,649	1.00	61,649
IT Asst Director II	0.00	0	2.00	129,130	2.00	207,322
IT Programmer Analyst Lead/Advanced	0.00	0	1.00	53,214	1.00	53,214
IT Systems Technical Spec	1.00	0	0.00	0	0.00	0
IT Technical Support Spec II	0.00	0	1.00	53,214	1.00	71,904
Office Secy III	1.00	64,088	2.00	79,592	1.00	32,176
Office Services Clerk	1.00	39,602	1.00	41,351	1.00	41,351
Paralegal II	1.00	50,837	1.00	53,082	1.00	53,082
Personnel Associate I	1.00	24,169	0.00	0	0.00	0
Personnel Associate II	1.00	101,374	2.00	85,370	2.00	85,370
Prgm Mgr II	1.00	82,266	1.00	86,756	1.00	86,756

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Prgm Mgr IV	1.00	100,991	1.00	106,504	0.00	0
Prgm Mgr Senior I	0.00	0	0.00	0	1.00	113,661
Prgm Mgr Senior IV	0.00	0	0.00	0	1.00	143,699
Procurement Officer Trainee	0.00	0	0.00	0	1.00	51,515
Pub Defender	1.00	159,431	1.00	169,433	1.00	174,433
Social Worker II, Criminal Justice	0.00	58,744	0.00	0	0.00	0
Total C80B0001	59.00	4,715,665	63.00	4,956,239	64.00	5,200,394
C80B0002 - District Operations						
Admin Aide	14.00	535,015	15.00	655,772	14.00	611,420
Admin Officer I	19.00	942,800	19.00	1,028,305	19.00	1,027,929
Admin Officer II	0.00	0	1.00	42,976	1.00	42,976
Admin Officer III	1.00	64,083	1.00	67,582	1.00	67,582
Admin Prog Mgr I	0.00	0	0.00	0	1.00	82,861
Admin Spec I	2.00	73,135	2.00	78,914	1.00	32,498
Admin Spec II	0.00	0	0.00	0	1.00	42,721
Admin Spec III	1.00	51,785	1.00	54,612	1.00	54,612
Asst District Pub Defender	11.00	1,264,006	12.00	1,295,588	11.00	1,186,283
Asst Pub Defender Hq Ld	3.00	118,630	1.00	85,574	1.00	85,574
Asst Pub Defender Hq Supv	7.00	622,744	7.00	810,404	7.00	803,648
Asst Pub Defender I	79.00	4,740,532	100.00	6,258,813	101.00	6,315,278
Asst Pub Defender II	142.00	9,020,334	113.00	8,756,358	105.00	7,995,623
Asst Pub Defender III	175.50	14,316,974	178.50	16,172,701	183.50	16,374,774
Asst Pub Defender Supv	53.00	4,529,621	51.00	5,093,696	51.00	5,162,384
Chf Capital Defense Division	1.00	133,670	1.00	140,967	1.00	140,967
Computer Network Spec I	2.00	0	0.00	0	0.00	0
Computer Network Spec II	0.00	0	1.00	68,665	1.00	68,665
Computer User Support Spec II	0.00	0	1.00	36,312	1.00	43,400
Dist Pub Def Baltimore City	1.00	118,313	1.00	124,776	1.00	124,776
Dist Pub Def Metropolitan	6.00	584,006	6.00	818,390	6.00	764,097
Dist Pub Defender	5.00	428,066	5.00	535,252	5.00	576,084
Faculty	0.00	2,733	0.00	0	0.00	0
Fiscal Accounts Clerk II	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician I	0.00	0	1.00	45,975	1.00	45,975
Legal Secretary	1.00	41,692	1.00	43,532	1.00	32,176
Office Clerk I	0.00	0	1.00	25,401	1.00	29,102
Office Clerk II	3.00	92,780	4.00	128,765	4.00	121,979
Office Secy I	1.50	40,278	1.50	46,154	1.50	46,154
Office Secy II	4.00	56,776	2.00	71,226	3.00	108,197
Office Secy III	56.00	2,037,273	57.00	2,339,173	55.00	2,254,846
Office Services Clerk	7.00	197,795	6.00	204,104	5.00	185,463
Office Services Clerk Lead	1.00	0	0.00	0	0.00	0
Paralegal I	4.00	177,422	4.00	178,467	4.00	162,079
Paralegal II	13.50	595,245	13.50	651,386	14.50	703,621
Personnel Associate I	1.00	0	0.00	0	0.00	0
Personnel Associate II	0.00	0	1.00	43,862	1.00	43,862
Prgm Mgr Senior III	2.00	95,849	2.00	184,897	2.00	223,369
Prgm Mgr Senior IV	2.00	333,579	3.00	324,539	2.00	235,133
Pub Defender Intake Spec I	18.00	485,937	19.00	651,108	14.00	486,429
Pub Defender Intake Spec I Shift Elig	0.00	12,399	0.00	0	0.00	0
Pub Defender Intake Spec II	69.00	2,340,343	67.00	2,652,148	71.00	2,710,147

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Pub Defender Intake Spec II Shift Elig	6.00	175,907	4.00	133,752	2.00	67,952
Pub Defender Intake Spec Ld	2.00	85,802	2.00	90,487	4.00	164,761
Pub Defender Intake Supervisor	10.00	475,503	10.00	501,471	10.00	487,056
Pub Defender Intake Supervisor Shift Elig	1.00	50,676	2.00	87,746	2.00	87,746
Pub Defender Invest II	1.00	49,530	1.00	52,235	0.00	0
Pub Defender Invest III	7.00	254,259	7.00	329,236	7.00	316,464
Social Work Manager, Criminal Justice	1.00	23,529	1.00	81,288	1.00	86,756
Social Work Supv, Criminal Justice	2.00	140,545	2.00	148,218	2.00	158,224
Social Worker Adv, Criminal Justice	1.00	66,362	1.00	69,292	7.00	521,206
Social Worker I, Criminal Justice	3.00	294,250	10.00	572,132	10.00	604,440
Social Worker II, Criminal Justice	17.00	590,013	9.00	560,629	4.00	260,576
Total C80B0002	757.50	46,260,191	748.50	52,342,880	742.50	51,747,865
C80B0003 - Appellate and Inmate Services						
Admin Aide	1.00	7,725	1.00	34,174	0.00	0
Admin Officer I	2.00	85,385	2.00	90,047	2.00	95,887
Asst Pub Defender Hq Ld	1.00	83,569	0.00	0	0.00	0
Asst Pub Defender Hq Supv	2.00	142,821	2.00	198,913	2.00	198,913
Asst Pub Defender I	7.00	496,784	7.00	432,866	6.00	379,868
Asst Pub Defender II	7.00	551,085	11.00	765,310	11.00	743,346
Asst Pub Defender III	18.00	1,689,341	17.00	1,513,828	20.00	1,772,743
Asst Pub Defender Supv	5.00	502,873	6.00	589,109	6.00	589,109
Chf Appellate Service Pub Def	1.00	108,290	1.00	114,201	1.00	114,201
Chf Inmate Services Pub Def	1.00	98,499	1.00	103,876	1.00	103,876
Fiscal Accounts Clerk II	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician I	0.00	0	1.00	43,532	1.00	43,532
Office Clerk II	1.00	5,845	1.00	30,890	1.00	30,890
Office Secy II	2.00	65,201	2.00	66,398	1.00	36,091
Office Secy III	4.00	116,596	4.00	166,038	4.00	166,038
Paralegal II	2.00	52,769	2.00	91,411	1.00	55,099
Total C80B0003	55.00	4,006,783	58.00	4,240,593	57.00	4,329,593
C80B0004 - Involuntary Institutionalization Services						
Admin Officer I	1.00	48,474	1.00	51,121	1.00	51,121
Asst Pub Defender Hq Supv	1.00	119,524	1.00	126,047	1.00	78,503
Asst Pub Defender I	2.00	91,616	2.00	123,345	2.00	123,345
Asst Pub Defender II	3.00	266,451	4.00	303,798	3.00	240,770
Asst Pub Defender III	3.00	305,654	4.00	366,521	5.00	443,699
Chf Involuntary Inst Ser Pub Def	1.00	123,792	1.00	130,549	1.00	130,549
Office Secy III	4.00	143,640	3.00	115,881	4.00	151,622
Pub Defender Intake Supervisor	1.00	52,769	1.00	55,650	1.00	55,650
Pub Defender Invest III	1.00	52,769	1.00	55,650	1.00	36,676
Social Worker Adv, Criminal Justice	0.00	0	0.00	0	1.00	73,963
Social Worker II, Criminal Justice	0.00	0	1.00	46,477	0.00	0
Total C80B0004	17.00	1,204,689	19.00	1,375,039	20.00	1,385,898
Total C80 Office of the Public Defender	888.50	56,187,328	888.50	62,914,751	883.50	62,663,750