

Office of the State Prosecutor

MISSION

The mission of the Office of the State Prosecutor (OSP) is to increase public confidence in, and ensure the honesty and integrity of, State government and elections by conducting thorough, independent investigations and, when appropriate, prosecutions of allegations of criminal conduct affecting the integrity of our State and local government institutions, officials, employees, and elections.

VISION

To secure public confidence in the honesty and integrity of their government and electoral processes and in the independence of investigations and prosecutions of corruption.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Thoroughly and professionally evaluate, investigate, and where appropriate, prosecute allegations of criminal conduct referred to or otherwise identified by the Office of the State Prosecutor, including but not necessarily limited to: misconduct in office, bribery, extortion, perjury, obstruction of justice, criminal offenses under state public ethics laws and offenses under state election laws as well as by request, multi-jurisdictional criminal conduct.

Obj. 1.1 Identify, evaluate and, where appropriate prosecute alleged corruption and other matters related to the mission of the Office of the State Prosecutor so as to maximize the effective and ethical delivery of the Office of the State Prosecutor's investigative, criminal justice and prosecutorial services.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of complaints received	57	70	27	36	136	150	150
Number of investigations opened	54	70	13	35	35	40	40
Cases closed	56	72	14	33	14	30	40
Cases charged	N/A	4	1	3	7	10	15
Conviction rate	N/A	100%	100%	100%	100%	100%	100%
Post conviction and appellate litigation	N/A	N/A	N/A	N/A	5	5	5

Obj. 1.2 Evaluate, investigate and where appropriate prosecute alleged violations of State Election Laws so as to ensure impartial, consistent and effective enforcement and compliance with legal requirements.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of referrals	360	288	218	463	358	750	400
Enforcement action taken	N/A	N/A	N/A	N/A	105	200	150
Civil penalties	N/A	N/A	N/A	N/A	\$24,680	\$50,000	\$26,000
Criminal charges	N/A	N/A	2	1	0	5	5
Conviction rate	N/A	N/A	100%	100%	100%	100%	100%

Office of the State Prosecutor

C82D00.01 General Administration

Program Description

The Office of the State Prosecutor (OSP) is an independent agency within the executive branch. The State Prosecutor investigates and, where warranted, prosecutes criminal offenses affecting the honesty and integrity of our governmental officials and institutions and the electoral process. Specifically, the prosecutor is authorized to investigate and prosecute criminal offenses under the State election laws and Public Ethics law, as well as the bribery laws and offenses constituting criminal malfeasance, misfeasance or nonfeasance in office. These investigations are conducted either upon the initiative of the OSP or upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney. In addition, upon the request of the Governor, the Attorney General, the General Assembly, the State Ethics Commission, or a State's Attorney, the State Prosecutor may investigate and prosecute any offense which takes place in more than one county within the State or in more than one State including Maryland.

Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	13.00	13.00	13.00
01 Salaries, Wages and Fringe Benefits	1,437,632	1,408,596	1,517,991
03 Communications	8,768	17,110	9,800
04 Travel	16,621	16,304	1,000
07 Motor Vehicle Operation and Maintenance	53,956	23,740	21,240
08 Contractual Services	123,129	103,884	98,887
09 Supplies and Materials	23,767	45,736	27,995
11 Equipment - Additional	20,580	0	0
13 Fixed Charges	70,414	76,852	76,852
Total Operating Expenses	<u>317,235</u>	<u>283,626</u>	<u>235,774</u>
Total Expenditure	<u><u>1,754,867</u></u>	<u><u>1,692,222</u></u>	<u><u>1,753,765</u></u>
Net General Fund Expenditure	1,714,611	1,692,222	1,753,765
Reimbursable Fund Expenditure	40,256	0	0
Total Expenditure	<u><u>1,754,867</u></u>	<u><u>1,692,222</u></u>	<u><u>1,753,765</u></u>
Reimbursable Fund Expenditure			
D21A01 Office of Justice, Youth and Victim Services	<u>40,256</u>	<u>0</u>	<u>0</u>
Total	<u>40,256</u>	<u>0</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
C82 - Office of the State Prosecutor						
C82D0001 - General Administration						
Admin Aide	1.00	36,902	1.00	46,788	0.00	0
Admin Officer II	1.00	343	1.00	41,464	0.00	0
Admin Officer III	1.00	42,887	1.00	47,412	0.00	0
Administrative Mgr Senior III	1.00	109,502	1.00	115,480	2.00	229,296
Administrator II	5.00	303,194	5.00	328,614	6.00	387,703
Administrator III	0.00	0	0.00	0	1.00	71,904
Administrator IV	1.00	86,360	1.00	91,075	0.00	0
Administrator V	0.00	0	0.00	0	1.00	97,159
Asst State Prosecutor II	1.00	50,356	1.00	85,139	0.00	0
Paralegal II	0.00	0	0.00	0	1.00	49,808
Senior Asst State Prosecutor	1.00	89,136	1.00	94,001	1.00	95,797
State Prosecutor	1.00	159,431	1.00	169,433	1.00	174,433
Total C82D0001	13.00	878,111	13.00	1,019,406	13.00	1,106,100