

# Public Service Commission

## MISSION

The mission of the Public Service Commission is to promote adequate, safe, reliable, and efficient delivery of services to Maryland consumers by public service companies subject to the Commission's statutory mandates. We accomplish this by ensuring just and reasonable rates; supervising, monitoring, and regulating all public service companies; educating the public about utility issues; and promoting competition where appropriate. We conduct proceedings in an open, fair, and nondiscriminatory manner, taking into account the interests of consumers, utilities, businesses, and other affected parties. In our decisions, we weigh the importance of public safety, economy of the State, natural resource availability, and environmental quality. We are committed to building an organization marked by its sense of teamwork, accountability, innovation, and diversity. We recruit, train, and retain quality personnel by providing good working conditions, effective leadership, and opportunities for personal and professional development.

## VISION

We will be recognized as a national leader in regulatory excellence and innovation. We will demonstrate our commitment to the public, the companies we regulate, and our colleagues by building an environment of mutual respect, professionalism, and diversity.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. Ensure that gas and electric utility companies operate utility systems safely.

**Obj. 1.1** Annually maintain a zero rate of reportable accidents from regulated utilities that are attributable to violations of Commission regulations.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of accidents reported	14	10	18	7	26	15	15
Number of accidents attributed to violations of Commission regulations	0	0	0	0	1	0	0

### Goal 2. Ensure that public service companies deliver reliable services and that utility systems are adequate to meet customer demand.

**Obj. 2.1** Annually have no reportable service interruptions due to insufficient jurisdictional plant maintenance or improper plant operations.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of reportable service interruptions	1	2	5	2	0	2	2
Number of reportable service interruptions due to insufficient plant maintenance or improper plant operations	0	0	0	0	0	0	0

### Goal 3. Conduct open and fair proceedings and render timely decisions in accordance with statutory mandates and applicable law.

**Obj. 3.1** Annually, 100 percent of Commission orders will be upheld on judicial review.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of cases	273	447	214	115	116	120	125
Percent of orders upheld on judicial review	90%	100%	100%	100%	100%	100%	100%

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**Goal 4. Ensure that all Maryland consumers have adequate consumer protection.**

**Obj. 4.1** Annually resolve 80 percent of consumer disputes within 60 days.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of disputes	8,369	6,777	5,595	3,984	2,131	4,500	3,500
Percent of consumer disputes resolved within 60 days	90%	90%	90%	91%	95%	90%	90%

**Goal 5. Ensure that rates for public utility services are just and reasonable.**

**Obj. 5.1** Assure adequate and fair rates to utilities and customers by having 100 percent of Commission rate orders upheld on judicial review.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of rate cases	9	5	1	1	1	2	2
Percent of cases upheld on judicial review	100%	100%	100%	100%	100%	100%	100%

**Goal 6. Ensure that telecommunications companies provide reliable services.**

**Obj. 6.1** Annually, the major carriers will meet their service objectives for resolving trouble spots, providing timeliness of repair, meeting appointments for installation, answering inquiries to business offices, and maintaining the operability of pay telephones 95 percent of the time.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of time that major carriers report meeting service objectives (resolving trouble spots, timeliness of repair, etc.)	100%	100%	100%	100%	100%	100%	100%

**Goal 7. Ensure that taxicabs and passenger-for-hire carriers engage in safe practices.**

**Obj. 7.1** Annually maintain a zero fatality rate from accidents attributable to vehicle safety violations by taxicabs and passenger-for-hire vehicles.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of taxicabs regulated	1,398	1,398	1,398	1,393	1,330	1,330	1,330
Number of passenger-for-hire vehicles regulated with a passenger capacity of less than 16	19,602	39,799	89,168	157,659	243,461	250,000	275,000
Number of passenger-for-hire vehicles regulated with a passenger capacity of 16 or more	2,227	2,252	2,239	2,239	2,167	2,200	2,200
<sup>1</sup> Safety inspections of taxicabs by Commission inspectors	1,031	1,274	800	586	274	400	400
Number of safety inspections of passenger-for-hire vehicles by Commission inspectors or an authorized representative	5,243	3,405	2,343	1,982	3,394	4,400	4,400
Ratio of total number of safety inspections to total number of reported vehicles in service at the end of the fiscal year	1.19:1	1.02:1	1.01:1	1.00:1	1.00:1	1.11:1	1.14:1
Reported fatalities from accidents attributable to vehicle safety violations by taxicabs and passenger-for hire vehicles	0	0	0	0	0	0	0

**NOTES**

<sup>1</sup> The decrease in the number of safety inspections is a direct result of regulatory changes reducing the requirement of bi-annual vehicle safety inspections to annual for vehicles less than 10,000 GVWR (Gross Vehicle Weight Rating).

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### Summary of Public Service Commission

	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	137.00	138.00	138.00
Number of Contractual Positions	10.40	15.00	15.00
Salaries, Wages and Fringe Benefits	15,325,629	16,016,688	16,290,247
Technical and Special Fees	510,991	598,588	578,762
Operating Expenses	4,475,884	5,096,766	4,573,019
Special Fund Expenditure	19,714,495	21,001,894	20,725,599
Federal Fund Expenditure	579,355	710,148	716,429
Reimbursable Fund Expenditure	18,654	0	0
Total Expenditure	20,312,504	21,712,042	21,442,028

## Public Service Commission

### C90G00.01 General Administration and Hearings

#### Program Description

The Public Service Commission regulates electric, natural gas, water and sewage, and telecommunications companies, as well as electric and natural gas suppliers, and passenger-for-hire services. In addition, the Commission establishes water vessel pilotage and docking services rates. The Commission hears matters about rate adjustments, applications to exercise franchises, approval of issuance of securities, promulgation of rules and regulations, and quality of utility and common carrier service. It also has the authority to issue a Certificate of Public Convenience and Necessity to construct new generating stations or transmission lines of a certain capacity. It establishes policies, sets priorities, provides support for operating units to achieve success, and communicates on behalf of the Commission. Support services include legal, fiscal, budget, personnel, information technology, communications, consumer assistance, and a variety of special projects. The Commission is a Special Fund agency with revenues equivalent to its operating expenses raised through assessments of the public service companies that it regulates.

Appropriation Statement	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	63.00	63.00	63.00
Number of Contractual Positions	3.50	5.00	5.00
01 Salaries, Wages and Fringe Benefits	7,691,489	7,710,141	7,902,657
02 Technical and Special Fees	182,362	196,295	185,175
03 Communications	60,619	75,751	60,421
04 Travel	28,880	76,915	76,915
07 Motor Vehicle Operation and Maintenance	80,290	83,824	83,824
08 Contractual Services	2,537,761	2,485,641	2,212,205
09 Supplies and Materials	43,051	68,316	68,671
10 Equipment - Replacement	1,674	63,175	76,099
11 Equipment - Additional	42,227	42,438	42,438
12 Grants, Subsidies, and Contributions	0	210,000	0
13 Fixed Charges	1,126,015	1,194,048	1,171,793
Total Operating Expenses	3,920,517	4,300,108	3,792,366
Total Expenditure	11,794,368	12,206,544	11,880,198
Special Fund Expenditure	11,791,840	12,206,544	11,880,198
Reimbursable Fund Expenditure	2,528	0	0
Total Expenditure	11,794,368	12,206,544	11,880,198
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	10,414,512	11,746,544	11,830,198
C90320 Public Utility Offshore Wind Energy Fund	1,327,916	0	0
C90330 Electric Reliability Remediation Fund	0	210,000	0
C90340 Retail Choice Customer Education and Protection Fund	49,412	250,000	50,000
Total	11,791,840	12,206,544	11,880,198
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	2,528	0	0
Total	2,528	0	0

## Public Service Commission

### C90G00.02 Telecommunications, Gas and Water Division

#### Program Description

The Telecommunications, Gas and Water Division provides expert advice, analysis, recommendations and witness testimony in telecommunications, gas and water matters before the Public Service Commission.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	444,372	549,181	550,581
03 Communications	1	0	0
04 Travel	2,311	10,101	10,101
09 Supplies and Materials	0	40	40
Total Operating Expenses	2,312	10,141	10,141
Total Expenditure	446,684	559,322	560,722
Special Fund Expenditure	446,684	559,322	560,722
Total Expenditure	446,684	559,322	560,722
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	446,684	559,322	560,722
Total	446,684	559,322	560,722

## Public Service Commission

### C90G00.03 Engineering Investigations

#### Program Description

The Engineering Investigations Division is responsible for: inspecting the physical facilities and operating records of companies to determine the adequacy, efficiency and safety of the services provided; providing expert recommendations on engineering issues before the Public Service Commission; investigating utility service problems; monitoring the heating value of gas and the voltages on electric systems; monitoring the performance of the State's one-call systems; evaluating the annual unaccounted-for gas and electric reports by gas and electric companies to assure compliance with Commission parameters; testing the accuracy of gas, electric and water meters; reviewing utility service tariffs; reviewing and evaluating reliability-related reports filed by electric companies; evaluating construction requests for power plants and high voltage transmission lines, and assuring compliance with Federal natural gas and hazardous liquid pipeline safety requirements.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	16.00	17.00	17.00
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01 Salaries, Wages and Fringe Benefits	2,125,940	2,133,084	2,186,915
03 Communications	7,694	7,108	9,895
04 Travel	26,115	59,176	59,176
07 Motor Vehicle Operation and Maintenance	23,105	50,950	32,663
09 Supplies and Materials	2,607	7,155	7,155
11 Equipment - Additional	0	2,309	2,309
13 Fixed Charges	62,479	57,636	61,417
Total Operating Expenses	122,000	184,334	172,615
Total Expenditure	<u>2,247,940</u>	<u>2,317,418</u>	<u>2,359,530</u>
Special Fund Expenditure	1,668,585	1,607,270	1,643,101
Federal Fund Expenditure	579,355	710,148	716,429
Total Expenditure	<u>2,247,940</u>	<u>2,317,418</u>	<u>2,359,530</u>
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	1,668,585	1,607,270	1,643,101
Total	<u>1,668,585</u>	<u>1,607,270</u>	<u>1,643,101</u>
<b>Federal Fund Expenditure</b>			
20.700 Pipeline Safety Program State Base Grant	579,355	710,148	716,429
Total	<u>579,355</u>	<u>710,148</u>	<u>716,429</u>

## Public Service Commission

### C90G00.04 Accounting Investigations

#### Program Description

The Accounting Investigations Division is responsible for auditing and assessing the financial performance of public utilities in the State of Maryland. The Division provides appropriate guidance on a variety of financial issues including the development of utility revenue requirements, financial performance/earning levels, recovery of fuel costs, cost allocation standards, and customer billing. The Division also maintains annual financial reports for most utilities under the jurisdiction of the Public Service Commission.

#### Appropriation Statement

		2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions		7.00	7.00	7.00
01	Salaries, Wages and Fringe Benefits	762,835	762,806	776,189
03	Communications	1	0	0
04	Travel	2,031	5,503	5,503
Total Operating Expenses		2,032	5,503	5,503
Total Expenditure		<u>764,867</u>	<u>768,309</u>	<u>781,692</u>
Special Fund Expenditure		764,495	768,309	781,692
Reimbursable Fund Expenditure		372	0	0
Total Expenditure		<u>764,867</u>	<u>768,309</u>	<u>781,692</u>
<b>Special Fund Expenditure</b>				
C90303	Public Utility Regulation Fund	764,495	768,309	781,692
Total		<u>764,495</u>	<u>768,309</u>	<u>781,692</u>
<b>Reimbursable Fund Expenditure</b>				
M00F06	MDH - Office of Preparedness and Response	372	0	0
Total		<u>372</u>	<u>0</u>	<u>0</u>

## Public Service Commission

### C90G00.05 Common Carrier Investigations

#### Program Description

The Common Carrier Investigations program enforces Commission laws and regulations concerning the safety, rates, and service of transportation companies operating in intrastate commerce in Maryland. The Commission's jurisdiction includes for-hire passenger carriers; intrastate for-hire railroads; taxicab companies and drivers in Baltimore City, Baltimore County, Charles County, Cumberland, and Hagerstown; and drivers of intrastate for-hire passenger vehicles with a passenger capacity of less than 16. This program monitors the safety of vehicles operated, limits of liability insurance, schedules of operation, rates, and service provided for all regulated carriers, except railroads (only entry, exit, service and rates are regulated for railroads that provide intrastate service).

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	18.00	18.00	18.00
Number of Contractual Positions	6.90	10.00	10.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>1,408,595</b>	<b>1,460,164</b>	<b>1,473,485</b>
<b>02 Technical and Special Fees</b>	<b>328,629</b>	<b>402,293</b>	<b>393,587</b>
<b>03 Communications</b>	<b>7,209</b>	<b>9,636</b>	<b>9,636</b>
<b>04 Travel</b>	<b>242</b>	<b>2,732</b>	<b>2,732</b>
<b>07 Motor Vehicle Operation and Maintenance</b>	<b>14,801</b>	<b>81,151</b>	<b>71,180</b>
<b>08 Contractual Services</b>	<b>0</b>	<b>5,319</b>	<b>5,319</b>
<b>09 Supplies and Materials</b>	<b>1,537</b>	<b>2,488</b>	<b>2,488</b>
<b>10 Equipment - Replacement</b>	<b>9,544</b>	<b>0</b>	<b>3,181</b>
<b>11 Equipment - Additional</b>	<b>0</b>	<b>5,965</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>525</b>	<b>0</b>	<b>525</b>
Total Operating Expenses	33,858	107,291	95,061
Total Expenditure	<u>1,771,082</u>	<u>1,969,748</u>	<u>1,962,133</u>
Special Fund Expenditure	1,755,865	1,969,748	1,962,133
Reimbursable Fund Expenditure	15,217	0	0
Total Expenditure	<u>1,771,082</u>	<u>1,969,748</u>	<u>1,962,133</u>
<b>Special Fund Expenditure</b>			
C90301 For-Hire Driving Services Enforcement Fund	307,089	323,964	331,444
C90303 Public Utility Regulation Fund	1,448,776	1,645,784	1,630,689
Total	<u>1,755,865</u>	<u>1,969,748</u>	<u>1,962,133</u>
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	15,217	0	0
Total	<u>15,217</u>	<u>0</u>	<u>0</u>



## Public Service Commission

### C90G00.06 Washington Metropolitan Area Transit Commission

#### Program Description

Maryland has entered into a compact with Virginia and the District of Columbia to create the Washington Metropolitan Area Transit Commission to regulate and improve mass transportation within the Washington metropolitan area. The metropolitan district includes Montgomery and Prince George's counties in Maryland, the District of Columbia, and the counties of Arlington and Fairfax in Virginia. The expenses of the Transit Commission are borne by the three signatories in proportion to their population within the metropolitan district.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
12 Grants, Subsidies, and Contributions	379,611	461,761	469,705
Total Operating Expenses	<u>379,611</u>	<u>461,761</u>	<u>469,705</u>
Total Expenditure	<u><u>379,611</u></u>	<u><u>461,761</u></u>	<u><u>469,705</u></u>
Special Fund Expenditure	<u>379,611</u>	<u>461,761</u>	<u>469,705</u>
Total Expenditure	<u><u>379,611</u></u>	<u><u>461,761</u></u>	<u><u>469,705</u></u>
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	<u>379,611</u>	<u>461,761</u>	<u>469,705</u>
Total	<u><u>379,611</u></u>	<u><u>461,761</u></u>	<u><u>469,705</u></u>

## Public Service Commission

### C90G00.07 Electricity Division

#### Program Description

The Electricity Division participates in rate and merger cases before the Public Service Commission. The Division conducts economic analyses of market structure and competition, energy choice implementation and ratemaking, in addition to statistical, economic, and financial studies. The Division makes evidentiary presentations regarding electric and gas customer choice and utility merger policy, rate design, class and jurisdictional cost of service allocations, cost of capital, and other issues related to regulatory economics.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	5.00	5.00	5.00
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01 Salaries, Wages and Fringe Benefits	347,385	552,640	537,463
03 Communications	2	0	0
04 Travel	442	1,613	1,613
09 Supplies and Materials	0	154	154
13 Fixed Charges	3,290	5,366	5,366
Total Operating Expenses	<u>3,734</u>	<u>7,133</u>	<u>7,133</u>
Total Expenditure	<u>351,119</u>	<u>559,773</u>	<u>544,596</u>
Special Fund Expenditure	<u>351,119</u>	<u>559,773</u>	<u>544,596</u>
Total Expenditure	<u>351,119</u>	<u>559,773</u>	<u>544,596</u>
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	<u>351,119</u>	<u>559,773</u>	<u>544,596</u>
Total	<u>351,119</u>	<u>559,773</u>	<u>544,596</u>

## Public Service Commission

### C90G00.08 Public Utility Law Judge

#### Program Description

The Public Utility Law Judge Division conducts formal administrative and Alternate Dispute Resolution (ADR) proceedings on all matters delegated by the Commission. The proceedings include rate cases and other proceedings regarding natural gas, electric, telephone, water and sewer companies; applications to construct electric generating stations and transmission lines; hearings for public comment on wind generator construction; and Commission investigations, permit applications, complaints, and requests for assessments of civil penalties regarding common carrier vehicles. Hearing Examiners and the License Hearing Officer issue Proposed Orders in delegated proceedings, which become final Orders of the Commission unless appealed to the Commission within 30 days after filing, or unless the Commission takes action on its own motion.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	7.00	7.00	7.00
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01 Salaries, Wages and Fringe Benefits	905,759	993,621	991,820
04 Travel	5,158	8,123	8,123
13 Fixed Charges	0	584	584
Total Operating Expenses	5,158	8,707	8,707
Total Expenditure	<u>910,917</u>	<u>1,002,328</u>	<u>1,000,527</u>
Special Fund Expenditure	910,380	1,002,328	1,000,527
Reimbursable Fund Expenditure	537	0	0
Total Expenditure	<u>910,917</u>	<u>1,002,328</u>	<u>1,000,527</u>
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<b>Special Fund Expenditure</b>			
C90301 For-Hire Driving Services Enforcement Fund	87,757	137,920	139,420
C90303 Public Utility Regulation Fund	822,623	864,408	861,107
Total	<u>910,380</u>	<u>1,002,328</u>	<u>1,000,527</u>
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<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	537	0	0
Total	<u>537</u>	<u>0</u>	<u>0</u>

## Public Service Commission

### C90G00.09 Staff Counsel

#### Program Description

The Staff Counsel Division provides legal representation for staff witnesses in all proceedings before the Public Service Commission; coordinates the presentation and preparation of testimony; advises staff on legal issues; and prepares briefs, memoranda of law, and pleadings. Staff attorneys are the final reviewer and adviser on legal issues for every staff analysis regarding petitions reviewed by the Commission during its weekly Administrative Meeting. They manage the preparation and promulgation of regulations after seeking advice from interested parties.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	9.00	9.00	9.00
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01 Salaries, Wages and Fringe Benefits	1,041,285	1,106,865	1,112,465
03 Communications	1	0	0
04 Travel	2,895	6,416	6,416
13 Fixed Charges	0	499	499
Total Operating Expenses	<u>2,896</u>	<u>6,915</u>	<u>6,915</u>
Total Expenditure	<u>1,044,181</u>	<u>1,113,780</u>	<u>1,119,380</u>
Special Fund Expenditure	<u>1,044,181</u>	<u>1,113,780</u>	<u>1,119,380</u>
Total Expenditure	<u>1,044,181</u>	<u>1,113,780</u>	<u>1,119,380</u>
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	<u>1,044,181</u>	<u>1,113,780</u>	<u>1,119,380</u>
Total	<u>1,044,181</u>	<u>1,113,780</u>	<u>1,119,380</u>

## Public Service Commission

### C90G00.10 Energy Analysis and Planning Division

#### Program Description

The Energy Analysis and Planning Division provides analysis of the short-term and long-term energy resources available to the State of Maryland. The Division reviews applications for the construction of small and emergency generator facilities (Certificate of Public Convenience and Necessity exemptions). The Division manages and monitors the State's renewable portfolio standards program, the licensing of electric and natural gas suppliers and brokers, various purchased power contracts (such as those resulting from the Standard Offer Service electricity procurements), and emissions disclosure activities. The Division also works with electric companies to develop cost effective energy efficiency, conservation, demand reduction, and other related programs. The Division provides testimony in formal proceedings before the Commission and assists the Staff Counsel Division in conducting cross-examination of witnesses and preparing legal briefs. The Division monitors electricity issues in national and regional forums such as the Federal Energy Regulatory Commission (FERC) and PJM Interconnection (the regional electric grid operator) and environmental matters affecting generating plants promulgated by the U.S. Environmental Protection Agency, and provides the Commission with summary reports from these forums.

#### Appropriation Statement

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	7.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	597,969	748,186	758,672
03 Communications	2	0	0
04 Travel	3,764	4,873	4,873
Total Operating Expenses	3,766	4,873	4,873
Total Expenditure	<u>601,735</u>	<u>753,059</u>	<u>763,545</u>
Special Fund Expenditure	601,735	753,059	763,545
Total Expenditure	<u>601,735</u>	<u>753,059</u>	<u>763,545</u>
<b>Special Fund Expenditure</b>			
C90303 Public Utility Regulation Fund	601,735	753,059	763,545
Total	<u>601,735</u>	<u>753,059</u>	<u>763,545</u>

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>C90 - Public Service Commission</b>						
<b>C90G0001 - General Administration and Hearings</b>						
Admin Aide	1.00	48,626	1.00	50,773	0.00	0
Admin Officer II	0.00	0	0.00	0	1.00	57,616
Admin Officer III	7.00	392,256	7.00	420,097	6.00	358,303
Admin Spec II	7.00	257,398	6.00	265,861	6.00	267,470
Admin Spec III	2.00	82,946	3.00	147,211	3.00	148,898
Administrator I	0.00	0	0.00	0	1.00	73,519
Administrator II	0.00	0	0.00	0	1.00	57,905
Administrator IV	1.00	71,401	1.00	75,299	1.00	75,299
Asst Gen Counsel III Pub Ser Com	3.00	284,935	3.00	323,801	3.00	323,801
Commissioner Pub Service	4.00	563,714	4.00	594,508	4.00	594,484
Computer Network Spec II	1.00	73,010	1.00	76,996	1.00	76,996
Database Specialist II	1.00	52,353	1.00	55,212	1.00	55,212
Designated Admin Mgr IV	1.00	97,224	1.00	102,531	1.00	102,531
Exec Assoc II	4.00	214,644	4.00	246,647	4.00	219,676
Exec Assoc III	1.00	63,881	1.00	67,369	1.00	68,665
Exec Dir Public Service Comm	1.00	136,262	1.00	143,699	1.00	143,699
Exec Secy Public Service Comm	1.00	136,262	1.00	143,699	1.00	143,699
Executive Senior	1.00	170,773	1.00	180,101	1.00	180,095
Fiscal Accounts Technician II	1.00	50,450	1.00	52,678	1.00	43,072
Fiscal Services Admin II	1.00	86,360	1.00	91,075	1.00	91,075
Fiscal Services Officer II	1.00	74,420	1.00	78,483	1.00	64,857
Gen Counsel Public Service	1.00	136,262	1.00	143,699	1.00	143,699
IT Asst Director II	1.00	98,295	1.00	103,661	1.00	103,661
IT Director II	1.00	104,908	1.00	110,635	1.00	110,635
IT Programmer Analyst I	2.00	119,735	2.00	126,272	2.00	126,272
IT Systems Technical Spec	1.00	78,571	1.00	82,861	1.00	82,861
Management Associate	3.00	155,990	3.00	162,876	2.00	112,262
Office Secy III	1.00	38,777	1.00	40,489	1.00	40,489
Prgm Mgr Senior II	6.00	554,979	6.00	726,945	6.00	726,945
PSC Commission Advisor	7.00	784,981	7.00	759,248	7.00	876,488
PSC Regulatory Economist II	1.00	70,272	1.00	74,109	1.00	74,109
<b>Total C90G0001</b>	<b>63.00</b>	<b>4,999,685</b>	<b>63.00</b>	<b>5,446,835</b>	<b>63.00</b>	<b>5,544,293</b>
<b>C90G0002 - Telecommunications, Gas and Water Division</b>						
Prgm Mgr I	1.00	86,360	1.00	91,075	1.00	87,711
Prgm Mgr IV	1.00	85,095	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	22,762	1.00	118,085	1.00	113,661
PSC Regulatory Economist	1.00	79,616	3.00	171,225	3.00	176,819
PSC Regulatory Economist II	1.00	22,167	0.00	0	0.00	0
PSC Regulatory Economist III	1.00	42,419	0.00	0	0.00	0
<b>Total C90G0002</b>	<b>5.00</b>	<b>338,419</b>	<b>5.00</b>	<b>380,385</b>	<b>5.00</b>	<b>378,191</b>
<b>C90G0003 - Engineering Investigations</b>						
Asst Chf Engineer Pub Ser Comm	1.00	85,428	1.00	90,090	1.00	91,806
Chf Engineer Pub Service Comm	1.00	127,603	1.00	134,568	1.00	134,568
Deputy Chf Engineer, Public Service Commission	1.00	103,895	1.00	110,635	1.00	110,635
Pub Serv Engr III	13.00	930,290	14.00	1,183,029	14.00	1,203,663
<b>Total C90G0003</b>	<b>16.00</b>	<b>1,247,216</b>	<b>17.00</b>	<b>1,518,322</b>	<b>17.00</b>	<b>1,540,672</b>
<b>C90G0004 - Accounting Investigations</b>						
Admin Aide	1.00	34,866	1.00	37,991	1.00	37,991

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Asst Chf Auditor Pub Ser Comm	1.00	91,124	1.00	96,099	1.00	96,099
Prgm Mgr IV	1.00	102,929	1.00	108,548	1.00	108,548
Pub Utility Auditor	3.00	156,216	3.00	205,008	3.00	211,181
Pub Utility Auditor Senior	1.00	73,912	1.00	79,996	1.00	79,996
<b>Total C90G0004</b>	<b>7.00</b>	<b>459,047</b>	<b>7.00</b>	<b>527,642</b>	<b>7.00</b>	<b>533,815</b>
<b>C90G0005 - Common Carrier Investigations</b>						
Admin Aide	0.00	0	0.00	0	1.00	42,298
Admin Officer I	0.00	0	1.00	51,121	1.00	51,121
Admin Officer II	1.00	61,210	1.00	64,552	1.00	64,552
Admin Spec I	1.00	83,301	3.00	123,675	4.00	163,125
Admin Spec II	5.00	149,681	4.00	176,669	4.00	176,669
Admin Spec III	3.00	87,102	1.00	48,015	0.00	0
Administrator II	2.00	135,918	2.00	143,340	2.00	148,468
Office Secy III	1.00	38,086	1.00	39,768	0.00	0
Prgm Mgr IV	1.00	104,908	1.00	110,635	1.00	110,635
PSC Common Carrier Insp II	1.00	18,314	2.00	84,804	2.00	84,804
PSC Common Carrier Insp III	3.00	104,619	2.00	108,285	2.00	108,285
<b>Total C90G0005</b>	<b>18.00</b>	<b>783,139</b>	<b>18.00</b>	<b>950,864</b>	<b>18.00</b>	<b>949,957</b>
<b>C90G0007 - Electricity Division</b>						
Prgm Mgr I	1.00	84,752	1.00	89,379	1.00	89,379
Prgm Mgr IV	1.00	56,649	1.00	91,519	1.00	96,862
PSC Regulatory Economist	2.00	55,596	1.00	57,434	3.00	181,336
PSC Regulatory Economist II	1.00	77,680	2.00	144,853	0.00	0
<b>Total C90G0007</b>	<b>5.00</b>	<b>274,677</b>	<b>5.00</b>	<b>383,185</b>	<b>5.00</b>	<b>367,577</b>
<b>C90G0008 - Public Utility Law Judge</b>						
Admin Aide	1.00	44,365	1.00	46,324	1.00	46,324
Admin Officer II	1.00	61,210	1.00	64,552	1.00	64,552
License Hearing Officer	1.00	47,321	1.00	99,808	1.00	99,808
Prgm Mgr Senior IV	1.00	136,262	1.00	143,699	1.00	143,699
Public Utility Law Judge II Pub Ser Comm	1.00	88,138	1.00	110,635	0.00	0
Public Utility Law Judge Sr Pub Ser Comm	2.00	236,785	2.00	249,710	3.00	353,876
<b>Total C90G0008</b>	<b>7.00</b>	<b>614,081</b>	<b>7.00</b>	<b>714,728</b>	<b>7.00</b>	<b>708,259</b>
<b>C90G0009 - Staff Counsel</b>						
Chf Staff Atty Pub Ser Com	1.00	111,972	1.00	118,085	1.00	118,085
Office Secy III	1.00	42,456	1.00	44,331	1.00	44,331
Prgm Mgr IV	1.00	80,649	1.00	96,862	1.00	96,862
Staff Atty I Pub Ser Comm	1.00	27,848	1.00	76,754	1.00	76,754
Staff Atty II Pub Ser Comm	3.00	345,251	5.00	444,480	5.00	442,954
Staff Atty III Pub Ser Comm	2.00	26,319	0.00	0	0.00	0
<b>Total C90G0009</b>	<b>9.00</b>	<b>634,495</b>	<b>9.00</b>	<b>780,512</b>	<b>9.00</b>	<b>778,986</b>
<b>C90G0010 - Energy Analysis and Planning Division</b>						
Prgm Mgr I	2.00	81,622	2.00	161,377	2.00	177,153
Prgm Mgr IV	1.00	104,908	1.00	110,635	1.00	110,635
PSC Regulatory Economist	1.00	88,828	2.00	109,784	3.00	171,735
PSC Regulatory Economist II	2.00	23,385	1.00	66,102	1.00	60,120
PSC Regulatory Economist III	1.00	49,215	1.00	67,909	0.00	0
<b>Total C90G0010</b>	<b>7.00</b>	<b>347,958</b>	<b>7.00</b>	<b>515,807</b>	<b>7.00</b>	<b>519,643</b>
<b>Total C90 Public Service Commission</b>	<b>137.00</b>	<b>9,698,717</b>	<b>138.00</b>	<b>11,218,280</b>	<b>138.00</b>	<b>11,321,393</b>