

State Board of Elections

MISSION

The State Board of Elections' (SBE) mission is to administer the process of holding democratic elections in a manner that inspires public confidence and trust.

VISION

The State Board of Elections envisions an election management system in which: all persons served by the election system are treated fairly and equitably; all qualified persons may register and vote and those who are not qualified do not vote; those who administer elections are well-trained, they serve both those who vote and those who seek votes, and they put the public interest ahead of partisan interests; full information on elections is provided to the public, including disclosure of campaign finance information; citizen convenience is emphasized in all aspects of the election process; and security and integrity are maintained in the voter registration process, casting of ballots, canvass of votes, and reporting of election results.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

NOTE: Most SBE data are based on election year cycles, which run from December of the previous year through November of each general election - Governorial (G) and Presidential (P). When comparing election-related statistics, it is important to compare gubernatorial elections to gubernatorial elections and presidential elections to presidential elections. SBE's performance measures reflect increased voter participation in presidential elections. Other data is fiscal year data.

Goal 1. To ensure all eligible Maryland citizens have the opportunity to register to vote.

Obj. 1.1 By the 2020 Presidential election, increase the response rate from a mailing to individuals identified through Electronic Registration Information System (ERIC) who are eligible but not registered to vote.

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Percentage of individuals who initiated a new voter registration application as a result of the ERIC mailing	N/A	1.00%	1.00%	0.02%	N/A	N/A	N/A

Goal 2. To provide a voting process that is convenient and accessible.

Obj. 2.1 Retain and increase SBE's social media presence.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Annual Twitter.com percent change	34%	42%	37%	31%	32%	N/A	N/A
Annual Facebook.com percent change	N/A	25%	15%	29%	46%	N/A	N/A

Obj. 2.2 By 2018, 100 percent of Maryland's voting locations will be accessible to voters with disabilities.

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Percentage of voting locations that are accessible	100%	99%	99%	99%	99%	N/A	N/A

State Board of Elections

OTHER PERFORMANCE MEASURES

Performance Measures	2012 (P)	2014 (G)	2016 (P)	2018 (G)	2020 (P)	2022 (G)	2024 (P)
Voting Age Population based on U.S. Census data and estimates	4,423,805	4,508,140	4,625,863	4,764,639	4,707,277	N/A	N/A
Registered Voters (close of registration for election)	3,728,788	3,958,498	3,900,090	4,006,118	4,084,100	N/A	N/A
Percent registered that voted in Primary Election	18.8%	21.8%	41.7%	24.3%	42.0%	N/A	N/A
Percent registered that voted in General Election	74.0%	47.1%	72.0%	59.1%	N/A	N/A	N/A
Vote By Mail: Total ballots that were mailed	N/A	N/A	N/A	N/A	3,584,225	N/A	N/A
Vote By Mail: Total ballots that were successfully delivered	N/A	N/A	N/A	N/A	3,422,302	N/A	N/A
Vote By Mail: Total ballots undeliverable	N/A	N/A	N/A	N/A	133,147	N/A	N/A

State Board of Elections

Summary of State Board of Elections

	2020 Actual	2021 Appropriation	2022 Allowance
Number of Authorized Positions	43.80	43.80	45.80
Number of Contractual Positions	1.88	1.38	1.38
Salaries, Wages and Fringe Benefits	4,470,857	4,614,475	4,841,612
Technical and Special Fees	171,927	129,778	290,911
Operating Expenses	37,998,308	42,881,136	39,211,331
Net General Fund Expenditure	13,960,352	12,980,694	14,570,029
Special Fund Expenditure	17,380,923	33,042,135	28,447,067
Federal Fund Expenditure	3,730,663	1,102,560	1,326,758
Federal Fund (COVID) Expenditure	7,422,125	0	0
Reimbursable Fund Expenditure	147,029	500,000	0
Total Expenditure	<u>42,641,092</u>	<u>47,625,389</u>	<u>44,343,854</u>

State Board of Elections

D38I01.01 General Administration

Program Description

The State Board of Elections (SBE) supervises elections conducted by the 24 local election boards in Maryland. SBE monitors compliance with Maryland and Federal election laws, assists citizens in exercising their voting rights, and provides access to candidacy for all those seeking elective office.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	33.80	33.80	33.80
	Number of Contractual Positions	0.38	0.38	0.38
01	Salaries, Wages and Fringe Benefits	3,399,240	3,620,659	3,689,818
02	Technical and Special Fees	38,607	52,102	49,062
03	Communications	129,432	115,332	148,968
04	Travel	11,834	15,525	100
08	Contractual Services	1,347,802	1,290,653	1,228,690
09	Supplies and Materials	3,700	13,000	11,000
10	Equipment - Replacement	7,599	15,600	17,000
11	Equipment - Additional	1,489	22,250	0
13	Fixed Charges	342,081	374,175	381,702
	Total Operating Expenses	1,843,937	1,846,535	1,787,460
	Total Expenditure	5,281,784	5,519,296	5,526,340
	Net General Fund Expenditure	5,165,134	5,335,413	5,369,457
	Special Fund Expenditure	113,361	183,883	156,883
	Reimbursable Fund Expenditure	3,289	0	0
	Total Expenditure	5,281,784	5,519,296	5,526,340
Special Fund Expenditure				
D38301	Local Election Reform Payments	113,361	183,883	156,883
	Total	113,361	183,883	156,883
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	3,289	0	0
	Total	3,289	0	0

State Board of Elections

D38I01.02 Help America Vote Act

Program Description

The Federal Help America Vote Act (HAVA), passed in October 2002, imposed new election requirements on states and provided incentives to upgrade voting systems. In compliance with HAVA, SBE uses this program to appropriately account for expenditures related to improving election administration in the State. In partnership with the 24 local election boards in Maryland, SBE develops and reviews the HAVA State Plan, manages a statewide voting system, and improves election administration in the State.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
	Number of Authorized Positions	10.00	10.00	12.00
	Number of Contractual Positions	1.50	1.00	1.00
01	Salaries, Wages and Fringe Benefits	1,071,617	993,816	1,151,794
02	Technical and Special Fees	133,320	77,676	241,849
03	Communications	99,377	36,272	59,400
04	Travel	96,289	128,800	63,000
07	Motor Vehicle Operation and Maintenance	2,054	930	930
08	Contractual Services	25,351,319	32,452,494	20,698,818
09	Supplies and Materials	1,935,916	1,417,311	411,650
10	Equipment - Replacement	3,821,195	4,799,969	4,299,507
11	Equipment - Additional	3,999,954	0	0
13	Fixed Charges	553,679	534,887	542,607
	Total Operating Expenses	35,859,783	39,370,663	26,075,912
	Total Expenditure	37,064,720	40,442,155	27,469,555
	Net General Fund Expenditure	8,795,218	7,645,281	9,200,572
	Special Fund Expenditure	17,114,450	31,694,314	16,942,225
	Federal Fund Expenditure	3,730,663	1,102,560	1,326,758
	Federal Fund (COVID) Expenditure	7,422,125	0	0
	Reimbursable Fund Expenditure	2,264	0	0
	Total Expenditure	37,064,720	40,442,155	27,469,555
Special Fund Expenditure				
D38301	Local Election Reform Payments	17,114,450	15,290,696	16,942,225
D38302	State Election Reform Payments	0	16,403,618	0
	Total	17,114,450	31,694,314	16,942,225
Federal Fund Expenditure				
90.404	Election Security	3,730,663	1,102,560	1,326,758
	Total	3,730,663	1,102,560	1,326,758
Federal Fund (COVID) Expenditure				
90.404C	2018 HAVA Election Security Grants	7,422,125	0	0
	Total	7,422,125	0	0
Reimbursable Fund Expenditure				
M00F06	MDH - Office of Preparedness and Response	2,264	0	0
	Total	2,264	0	0

State Board of Elections

D38I01.03 Major Information Technology Development Projects

Program Description

This program reflects Major Information Technology Development Projects. Funding is provided for the Agency Election Management System (AEMS) Modernization Project and for the 2022 Pollbook Project.

Appropriation Statement		2020 Actual	2021 Appropriation	2022 Allowance
08	Contractual Services	293,288	1,663,938	2,035,458
10	Equipment - Replacement	0	0	9,312,501
11	Equipment - Additional	1,300	0	0
	Total Operating Expenses	294,588	1,663,938	11,347,959
	Total Expenditure	294,588	1,663,938	11,347,959
	Special Fund Expenditure	153,112	1,163,938	11,347,959
	Reimbursable Fund Expenditure	141,476	500,000	0
	Total Expenditure	294,588	1,663,938	11,347,959
Special Fund Expenditure				
D38301	Local Election Reform Payments	153,112	1,163,938	11,347,959
	Total	153,112	1,163,938	11,347,959
Reimbursable Fund Expenditure				
F50A01	Major Information Technology Development Project Fund	141,476	500,000	0
	Total	141,476	500,000	0

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
D38 - State Board of Elections						
D3810101 - General Administration						
Admin Aide	3.00	82,813	2.00	78,787	1.00	40,796
Admin Officer I	0.00	217,531	0.00	0	1.00	43,402
Admin Officer II	1.00	159,045	0.00	0	1.00	41,464
Admin Officer III	3.00	74,322	1.00	58,069	1.00	56,982
Administrator I	1.00	135,445	2.00	121,138	2.00	121,138
Administrator II	0.00	76,253	0.00	0	0.00	0
Administrator V	0.00	0	0.00	0	1.00	65,236
Computer Info Services Spec I	1.00	42,660	0.00	0	0.00	0
Computer Info Services Spec II	0.00	0	1.00	50,984	1.00	50,984
Election Administrative Assistant I	0.00	31,642	0.00	0	0.00	0
Election Administrative Assistant II	0.00	461,425	0.00	0	0.00	0
Election Clerk III	0.00	42,576	0.00	0	0.00	0
Election Clerk Lead Advanced	0.00	219,693	0.00	0	0.00	0
Election Data Application Spec I	0.00	144,420	0.00	0	0.00	0
Election Data Application Spec II	0.00	2,164,268	0.00	0	0.00	0
Election Deputy Director I	0.00	295,222	0.00	0	0.00	0
Election Deputy Director II	0.00	349,368	0.00	0	0.00	0
Election Deputy Director III	0.00	218,677	0.00	0	0.00	0
Election Director I	0.00	759,313	0.00	0	0.00	0
Election Director II	0.00	473,644	0.00	0	0.00	0
Election Director III	0.00	298,249	0.00	0	0.00	0
Election Info Sys Spec	0.00	975,322	0.00	0	0.00	0
Election Supervisor I	0.00	90,307	0.00	0	0.00	0
Election Supervisor II	0.00	1,287,707	0.00	0	0.00	0
Financial Compliance Auditor I	1.00	38,557	1.00	53,451	1.00	41,464
Fiscal Services Admin IV	1.00	82,915	1.00	87,441	1.00	87,441
HR Administrator I	1.00	59,780	1.00	70,547	1.00	69,215
HR Officer I	1.00	63,970	1.00	63,839	0.00	0
HR Officer II	0.00	0	0.00	0	1.00	57,434
Internal Auditor Prog Super	1.00	41,307	1.00	63,482	1.00	68,448
IT Asst Director I	2.00	150,911	2.00	167,141	1.00	86,756
IT Asst Director II	1.00	62,127	1.00	64,565	1.00	77,984
IT Director III	0.00	0	0.00	0	1.00	115,852
IT Functional Analyst I	1.00	63,644	2.00	107,966	2.00	107,966
IT Functional Analyst Supervisor	1.00	52,158	1.00	53,214	0.00	0
IT Functional Analyst Trainee	0.00	36,333	0.00	0	0.00	0
IT Programmer Analyst Lead/Advanced	2.00	127,621	2.00	134,590	2.00	134,590
IT Staff Specialist	0.00	0	1.00	66,102	0.00	0
IT Systems Technical Spec	3.00	188,221	4.00	257,041	4.00	293,323
IT Technical Support Spec II	1.00	61,990	1.00	65,375	1.00	65,375
Management Associate	0.00	42,660	0.00	0	0.00	0
Office Secy II	0.80	27,566	0.80	29,392	0.80	24,246
Prgm Mgr III	1.00	82,915	1.00	87,441	1.00	87,441
Prgm Mgr Senior I	2.00	195,995	2.00	206,696	2.00	206,696
Prgm Mgr Senior II	2.00	215,468	2.00	227,231	2.00	227,231
Procurement Officer II	1.00	0	1.00	85,398	1.00	85,398
Services Specialist	1.00	39,189	1.00	40,919	1.00	40,919
State Admin Of Election Laws	1.00	134,058	1.00	141,380	1.00	141,375

3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
Total D38I0101	33.80	10,367,287	33.80	2,382,189	33.80	2,439,156
D38I0102 - Help America Vote Act						
Administrator II	2.00	50,970	2.00	103,725	3.00	168,582
Computer Network Spec Lead	5.00	347,475	5.00	366,445	5.00	366,445
Computer Network Spec Supr	1.00	74,185	1.00	78,236	1.00	78,236
IT Technical Support Spec II	1.00	0	1.00	74,703	2.00	106,428
Prgm Mgr III	1.00	63,573	1.00	67,044	1.00	67,044
Total D38I0102	10.00	536,203	10.00	690,153	12.00	786,735
Total D38 State Board of Elections	43.80	10,903,490	43.80	3,072,342	45.80	3,225,891