

# Subsequent Injury Fund

## MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

## VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.**

**Obj. 1.1** All new cases will be promptly reviewed and prepared for legal defense.

**Obj. 1.2** All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

**Goal 2. To maintain the adequacy and integrity of the Fund balance.**

**Obj. 2.1** To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Number of benefit payments made	25,471	24,344	22,964	22,090	20,924	20,924	20,924
Number of new cases opened	711	628	643	536	505	505	505
Number of cases reopened	133	136	131	107	74	74	74
Number of cases resolved	931	817	819	750	672	672	672
Number of net resolved cases	(87)	(53)	(45)	(107)	(93)	(93)	(93)
Dollar amount of assessments collected (\$)	26,209,981	26,308,773	26,189,806	25,905,287	27,400,101	18,400,000	18,400,000
Interest on fund balance (\$)	866,363	1,299,577	1,431,736	1,797,618	1,468,889	400,000	400,000
Total collections (\$)	27,076,344	27,608,350	27,621,542	27,702,905	28,868,990	18,800,000	18,800,000
Benefits paid (\$)	21,703,105	19,894,415	20,704,329	20,157,471	20,224,367	19,484,808	19,533,368
Agency operating expenditures (\$)	2,306,317	2,303,632	2,286,283	2,324,635	2,382,881	2,532,650	2,467,367
Total expenditures (\$)	24,009,422	22,198,047	22,990,612	22,482,107	22,607,248	22,017,458	22,000,735
Ratio of total Fund expenditures to total collections for the year	0.887:1	0.804:1	0.832:1	0.812:1	0.783:1	1.17:1	1.17:1

## Subsequent Injury Fund

### C94I00.01 General Administration

#### Program Description

The Subsequent Injury Fund reviews and investigates workers' compensation claims that involve pre-existing health conditions that substantially increase the disability of injured workers. The liability of employers' insurers is limited to compensation for the damages caused by the current injury, and the Subsequent Injury Fund incurs all additional liability from the combined effects of all injuries and/or conditions. The Fund derives its income from assessments of insurance companies on awards of compensation for permanent disability.

<b>Appropriation Statement</b>	<b>2020 Actual</b>	<b>2021 Appropriation</b>	<b>2022 Allowance</b>
Number of Authorized Positions	17.00	17.00	17.00
01 Salaries, Wages and Fringe Benefits	2,064,680	2,076,224	2,080,620
02 Technical and Special Fees	42,532	98,000	89,000
03 Communications	15,571	16,800	16,800
04 Travel	14,432	26,500	26,500
08 Contractual Services	95,704	176,080	112,301
09 Supplies and Materials	19,044	9,500	11,600
10 Equipment - Replacement	2,748	0	0
12 Grants, Subsidies, and Contributions	12,000	12,000	12,000
13 Fixed Charges	116,384	116,746	117,746
14 Land and Structures	510	800	800
Total Operating Expenses	276,393	358,426	297,747
Total Expenditure	2,383,605	2,532,650	2,467,367
Special Fund Expenditure	2,382,881	2,532,650	2,467,367
Reimbursable Fund Expenditure	724	0	0
Total Expenditure	2,383,605	2,532,650	2,467,367
<b>Special Fund Expenditure</b>			
C94301 Subsequent Injury Fund	2,382,881	2,532,650	2,467,367
Total	2,382,881	2,532,650	2,467,367
<b>Reimbursable Fund Expenditure</b>			
M00F06 MDH - Office of Preparedness and Response	724	0	0
Total	724	0	0

### 3 Year Position Summary

Classification Title	FY 2020 Positions	FY 2020 Expenditures	FY 2021 Positions	FY 2021 Appropriation	FY 2022 Positions	FY 2022 Allowance
<b>C94 - Subsequent Injury Fund</b>						
<b>C94I0001 - General Administration</b>						
Accountant I	1.00	0	0.00	0	0.00	0
Accountant II	1.00	57,185	1.00	60,308	1.00	60,308
Admin Officer II	0.00	34,892	1.00	53,451	1.00	53,451
Admin Spec II	1.00	50,451	2.00	97,506	2.00	97,506
Admin Spec III	2.00	45,450	1.00	48,015	1.00	48,015
Administrator I	2.00	119,734	2.00	126,272	2.00	126,272
Asst Attorney General VI	5.00	511,085	5.00	534,918	5.00	534,918
Exec Dir Subsequent Injury Fund	1.00	118,617	1.00	125,092	1.00	125,092
Fiscal Services Admin II	1.00	78,572	1.00	82,861	1.00	82,861
IT Director I	1.00	98,295	1.00	103,661	1.00	103,661
MBR Subsequent Injury Fnd Bd	0.00	26,637	0.00	0	0.00	0
Office Secy II	1.00	44,499	1.00	46,464	1.00	46,464
Principal Counsel	1.00	127,603	1.00	134,568	1.00	134,568
<b>Total C94I0001</b>	<b>17.00</b>	<b>1,313,020</b>	<b>17.00</b>	<b>1,413,116</b>	<b>17.00</b>	<b>1,413,116</b>