

**SCHEDULE OF AMENDED APPROPRIATION - FISCAL YEAR 2022**

To The Honorable Lawrence J. Hogan Jr.  
Governor of the State of Maryland

Date: 9-Sep-21

**F10 Department of Budget and Management** hereby makes application for the Amendment of the Appropriations as noted below for the Fiscal Year ending June 30, 2022, for the reasons as attached hereto:

Respectfully,

\_\_\_\_\_  
Signature of Agency Head

\_\_\_\_\_  
Title

Fund	Program Code	Program Title	From	To	Increase	Decrease
		<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b>				
		<b>Office of Personnel Services and Benefits</b>				
03	F10A02.08	Statewide Expenses	25,300	40,780	15,480	
03		Unappropriated Special Fund Revenue	15,480			15,480
		TOTAL	40,780	40,780	15,480	15,480

Recommended for approval of the Governor

\_\_\_\_\_  
Secretary, Department of Budget and Management

Date Approved \_\_\_\_\_

Governor: \_\_\_\_\_

## EXHIBIT A - OBJECT DETAIL

Fund Type	Program Object Group	Object Group Name	Increase	Decrease	Note No.
03	F10A0208.07	<b>DEPARTMENT OF BUDGET AND MANAGEMENT</b> <b>Office of Personnel Services and Benefits</b> Staewide Expenses Motor Vehicle Operations and Maintenance	15,480		1
03		Unappropriated Special Fund Revenue		15,480	
<b>TOTAL</b>			15,480	15,480	

## EXHIBIT B - AMENDED APPROPRIATION SUMMARY

AGENCY	Department of Budget and Management
CONTACT PERSON	Carissa Ralbovsky
TITLE	Budget Analyst
ADDRESS	45 Calvert Street, Annapolis, MD 21401
TELEPHONE	410-260-6616

### Proposed Use of Funds

PURPOSE: This amendment is required and will

URGENCY: The purpose of this amendment cannot or should not be deferred to a future fiscal year because

TIMELINESS: This amendment was not included as part of the Governor's original budget allowance because

### Proposed Source of Funds

AVAILABILITY: Funds are available for this amendment because

SPECIAL FUNDS: Special funds are part of this amendment: [  ] Yes [  ] No. If yes, attach a completed Unappropriated Fund Balance enclosure for each special fund.

INDIRECT COST: The State will recover the following amount of indirect cost: None

TYPE	APPROPRIATED	REVERTED	TOTAL
STATEWIDE	none	none	none
DEPARTMENTAL	none	none	none
<b>TOTAL</b>	none	none	none

# NOTE SHEET

Note No.	Justification or Narrative
1	<p>Per Chapter 565, Laws of Maryland, 2019, "The Department of Budget and Management is authorized to process a budget amendment from the Strategic Energy Investment Fund Renewable Energy, Climate Change subaccount to replace general funds reduced in the agencies for the purchase of fully electric or plug-in electric hybrid vehicles." The Department will purchase plug-in hybrid vehicle replacements on behalf of State agencies. To fully replace the vehicles that were reduced, an additional \$116,956 above the \$2.25 million authorized in Chapter 565 is required, and there is sufficient fund balance in the SEIF -Climate Change subaccount to cover this additional cost. In total, 55 sedans and 18 SUVs are being purchased.</p> <p><b>FUND TITLE: SWF316 -Strategic Energy Investment Fund -RGGI</b></p>