

**APPENDIX 8
INFORMATION TECHNOLOGY BUDGETING AND PRICING**

The table below delineates the proper R*STARS Comptroller Objects to use when budgeting transactions related to information technology.

Transaction	Mainframe	Computers	Imaging	Peripherals
Hardware Maintenance	0854			
Software License	0858			
Application Software Acquisition	0841	0930	0861	
Application Software Maintenance	0862			
System Software Acquisition	0841	0932	0863	
System Software Maintenance	0864			
Software Upgrades	0841	0933	0862 or 0864	
Hardware Out-Sourcing (non-State)	0869			
Hardware Purchase Replacement	1031	1033	1035	1036
Hardware Purchase Additional	1131	1133	1135	1136
Capital Lease Replacement	1041 or 1042			
Capital Lease Additional	1141 or 1142			
Operating Lease Replacement	1043			
Operating Lease Additional	1143			
Installment Payment Replacement	1044			
Installment Payment Additional	1144			
Hardware Upgrades	1131	1133	1135	1136

Information Technology Definitions

- **Mainframes** are computers used mainly by large organizations for critical bulk processing of information (financial transaction processing, statistics, etc.)
- **Computers** (including “mini,” “micro,” and “workstation”) are most often taken to mean a computer with a microprocessor as its central processing unit (CPU). Another general characteristic of these computers is that they occupy small physical spaces. Computers are also personal computers, workstations, and laptops.
- **Imaging** is the processing, storage, compression, and printing of data. Imaging can refer to pictures or documents.
- **Peripherals** are devices connected to a host computer, but not part of a computer’s architecture. They are typically dependent upon the host computer. Examples include

keyboards, mice, printers, scanners, microphones, speakers, webcams and external storage devices.

Schedule of Equipment Prices

OptiPlex 3080 SFF XCTO
 Processor - 10th Generation Intel® Core™ i5-10500 (6-Core, 12MB Cache, 3.1GHz to 4.5GHz, 65W), 8GB , 1x8GB, DDR4 non ECC memory, 256GB PCIe NVMe Class 35 Solid State Drive, 8x DVD+/-RW 9.5mm Optical Disk Drive, 4 Year ProSupport Plus, CFI – DoIT Image, Asset Tag, Asset Report **\$675**

Standard Laptop- Latitude 5520 XCTO base
 11th Generation Intel® Core™ i5-1135G7 (4 Core, 8M cache, base 2.4GHz, up to 4.2GHz) 8GB 1x8GB DDR4 3200MHz Non-ECC, M.2 256GB PCIe NVMe Class 35 Solid State Drive , No Optical Drive, Integrated Wireless, 15.6” Screen (1920 x 1080 pixels), 4 Year ProSupport Plus, CFI – DoIT Image, Asset Tag, Asset Report, Absolute Resilience 4 yr **\$1,280**

Dell Thunderbolt Dock- WD19TB5
 3 Years Advanced Exchange Service **\$220**

Dell UltraSharp U2422H 24" Monitor
 1920X1080, HDMI port, DisplayPort, DisplayPort (out), USB-C upstream port (data only), Super speed USB 10Gbps (USB 3.2 Gen2) Type-A downstream port (2), Audio line-out port, Super speed USB 10Gbps (USB 3.2 Gen2) Type-A downstream port with power charging, USB-C downstream port (10Gbps, 15W) 3 Years Advanced Exchange Service **\$228**

Dell E2420H 24" Monitor
 1920 x 1080,, 1 x VGA, 1 x DisplayPort, 3 Years Advanced Exchange Service **\$102**