

Department of Aging

MISSION

Establish Maryland as an attractive location for all older adults through vibrant communities and supportive services that offer the opportunity to live healthy and meaningful lives.

VISION

Change the trajectory of aging.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To enable older adult Marylanders and adults with disabilities to remain in their homes with a high quality of life for as long as possible.

Obj. 1.1 Support the provision of home and community-based services to older Marylanders.

Obj. 1.2 Implement screening tools to connect older adults and individuals with disabilities to appropriate community-based services.

Obj. 1.3 Provide integrated access to long-term care information and services through the statewide Maryland Access Point (MAP) network.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
^{1,2} Number of individuals receiving Maryland Department of Aging (MDoA) coordinated home and community-based services	11,635	12,038	11,680	25,475	30,854	28,038	16,276
Number of people who are screened using the interRAI Level 1 Screen	7,869	7,357	5,343	7,485	7,329	7,350	7,400
¹ Number of referrals through the Maryland Access Point	136,816	125,789	145,582	150,000	237,576	170,000	175,100
¹ Number of individual information and assistance contacts (in person, online, and via telephone including the statewide 1-844-MAP-LINK number)	732,962	691,718	743,374	700,000	646,796	720,000	742,000
Number of veterans participating in the federal Veterans Directed Care program	54	59	70	73	74	79	84
¹ Number of person-centered written Action Plans developed to promote consumer choice and self-determination	3,486	3,634	3,659	3,800	1,980	4,000	4,000

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Goal 2. To prevent the abuse, neglect, and exploitation of Maryland's older adults.

Obj. 2.1 To maintain effective advocacy activities for residents of long-term care facilities.

Obj. 2.2 To protect the rights of individuals facing guardianship by, when possible, identifying less restrictive measures to meet their needs.

Obj. 2.3 To protect and advocate for older adults who participate in the public guardianship program.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Complaints investigated and closed by ombudsmen	3,800	4,238	3,712	4,948	3,856	5,200	5,300
¹ Abuse complaints investigated and closed by ombudsmen	180	187	205	350	283	330	350
¹ Consultations provided by ombudsmen	10,000	8,109	7,607	7,300	14,861	17,000	15,000
Number of clients for whom MDoA and Area Agencies on Aging (AAAs) serve as public guardians	895	876	825	863	702	720	720
Number of public guardianship cases diverted	397	438	371	440	431	450	455

Goal 3. To empower older Marylanders to stay active and healthy.

Obj. 3.1 Increase opportunities for older Marylanders to participate in evidence-based programs that improve their health.

Obj. 3.2 Increase opportunities for older Marylanders to receive nutritional support in community-based settings.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Number of meals served in the federally supported congregate meal programs (in thousands)	1,088	1,096	1,119	1,852	526	39	635
¹ Number of meals served in the federally supported home delivered meal programs (in thousands)	1,139	1,192	1,207	5,183	6,344	3,438	3,579

NOTES

¹ 2021 data is estimated because it is reported on a federal fiscal year basis and there is a reporting delay.

² Senior Call Check data is included in this measure beginning in 2020.

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Summary of Department of Aging

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	39.00	39.00	39.00
Number of Contractual Positions	16.90	10.00	14.20
Salaries, Wages and Fringe Benefits	3,313,237	3,705,644	3,878,321
Technical and Special Fees	834,198	972,547	1,174,746
Operating Expenses	76,037,808	79,754,279	72,826,992
Net General Fund Expenditure	26,630,977	26,498,689	33,063,059
Special Fund Expenditure	754,346	1,187,496	1,130,754
Federal Fund Expenditure	36,477,804	36,092,947	37,002,409
Coronavirus Aid, Relief, and Economic Security Act Expenditure	13,797,233	4,370,410	0
Coronavirus Response & Relief Sup Act Expenditure	203,076	3,456,737	790,000
American Rescue Plan Act of 21 Expenditure	1,580,287	12,109,037	5,185,003
Reimbursable Fund Expenditure	741,520	717,154	708,834
Total Expenditure	80,185,243	84,432,470	77,880,059

Department of Aging

D26A07.01 General Administration

Program Description

The Maryland Department of Aging (MDoA) advocates for older Marylanders, individuals with disabilities, and their caregivers by ensuring access to information, programs, and services. The Department's key foci include information and empowerment, community wellness, long term services and supports, and elder rights protection. As the federally designated State unit on Aging, the Department administers the federal Older Americans Act programs which help fund home and community based services such as information and assistance, senior centers, nutrition services, community living assistance, caregiving support and elder rights protection. Through Maryland Access Point (MAP), the Department of Aging works with multiple state and local partners to provide trusted visible places to access information and assistance for long term supports and services, and serves as an enrollment hub into Medicaid Long Term Services and Supports. The Department further strives to empower individuals to remain healthy as they age through health education programs, health insurance assistance, senior employment opportunities, and community based care programs.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	39.00	39.00	39.00
	Number of Contractual Positions	13.90	9.00	11.20
01	Salaries, Wages and Fringe Benefits	3,313,237	3,705,644	3,878,321
02	Technical and Special Fees	597,060	878,028	910,931
03	Communications	97,546	84,230	84,230
04	Travel	6,947	84,076	83,400
07	Motor Vehicle Operation and Maintenance	450	10,583	10,763
08	Contractual Services	2,256,187	2,187,197	1,009,980
09	Supplies and Materials	12,131	31,600	25,567
10	Equipment - Replacement	9,018	50,000	50,000
12	Grants, Subsidies, and Contributions	0	250,000	250,000
13	Fixed Charges	187,362	194,118	202,552
	Total Operating Expenses	2,569,641	2,891,804	1,716,492
	Total Expenditure	6,479,938	7,475,476	6,505,744
	Net General Fund Expenditure	2,114,570	2,398,776	2,562,917
	Special Fund Expenditure	571,380	572,977	604,772
	Federal Fund Expenditure	2,235,441	2,416,360	2,986,101
	Coronavirus Aid, Relief, and Economic Security Act Expenditure	1,250,807	718,329	0
	Coronavirus Response & Relief Sup Act Expenditure	19,248	651,266	0
	American Rescue Plan Act of 21 Expenditure	83,098	625,614	268,120
	Reimbursable Fund Expenditure	205,394	92,154	83,834
	Total Expenditure	6,479,938	7,475,476	6,505,744
Special Fund Expenditure				
D26301	Registration Fees-Continuing Care Program	571,380	572,977	604,772
	Total	571,380	572,977	604,772
Federal Fund Expenditure				
10.565	Commodity Supplemental Food Program	24,398	21,891	25,710
64.022	Veterans Home Based Primary Care	90,000	75,510	241,279
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	18,367	3,826	0

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93.042	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	294,918	13,582	0
93.043	Special Programs for the Aging-Title III, Part D Disease Prevention and Health Promotion Services	0	24,787	22,342
93.044	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	253,028	206,986	350,914
93.045	Special Programs for the Aging-Title III, Part C Nutrition Services	664,121	678,304	712,192
93.048	Special Programs for the Aging-Title IV and Title II-Discretionary Projects	121,923	685,133	335,429
93.052	National Family Caregiver Support, Title III, Part E	125,915	137,932	165,589
93.071	Medicare Enrollment Assistance Program	64,396	76,766	91,952
93.324	State Health Insurance Assistance Program	104,355	183,794	200,262
93.470	Alzheimer's Disease Program Initiative	551	0	206,481
93.778	Medical Assistance Program	473,469	307,849	633,951
	Total	<u>2,235,441</u>	<u>2,416,360</u>	<u>2,986,101</u>
Coronavirus Aid, Relief, and Economic Security Act Expenditure				
93.042C	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Indi	276,557	0	0
93.044C	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	165,167	40,782	0
93.045C	Special Programs for the Aging, Title III, Part C, Nutrition Services	663,731	537,640	0
93.048C	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	60,900	55,454	0
93.052C	National Family Caregiver Support, Title III, Part E	84,452	84,453	0
	Total	<u>1,250,807</u>	<u>718,329</u>	<u>0</u>
Coronavirus Response & Relief Sup Act Expenditure				
10.565D	Commodity Supplemental Food Program	507	676	0
93.044D	State Units on Aging/Area Agencies on Aging - Vaccine Access	0	43,247	0
93.045D	Special Programs for the Aging, Title III, Part C, Nutrition Services	7,188	145,311	0
93.048D	Aging and Disability Resource Center/No Wrong Door System - Vaccine Access	0	392,836	0
93.747D	Elder Abuse Prevention Interventions Program	11,553	69,196	0
	Total	<u>19,248</u>	<u>651,266</u>	<u>0</u>
American Rescue Plan Act of 21 Expenditure				
93.042E	Title VII Long-Term Care Ombudsman	0	25,000	10,714
93.044E	Supportive Services	28,278	204,386	87,594
93.045E	Congregate and Home Delivered Meals	46,105	333,240	142,817
93.052E	Family Caregiver	8,715	62,988	26,995
	Total	<u>83,098</u>	<u>625,614</u>	<u>268,120</u>
Reimbursable Fund Expenditure				
M00Q01	Medical Care Programs Administration	205,394	92,154	83,834
	Total	<u>205,394</u>	<u>92,154</u>	<u>83,834</u>

Department of Aging

D26A07.02 Senior Citizens Activities Centers Operating Fund

Program Description

The Senior Citizens Activities Centers Operating Fund (SCOF) provides additional funds for senior center programming.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	<u>1,131,382</u>	<u>764,888</u>	<u>765,117</u>
Total Operating Expenses	<u>1,131,382</u>	<u>764,888</u>	<u>765,117</u>
Total Expenditure	<u><u>1,131,382</u></u>	<u><u>764,888</u></u>	<u><u>765,117</u></u>
Net General Fund Expenditure	<u>1,131,382</u>	<u>764,888</u>	<u>765,117</u>
Total Expenditure	<u><u>1,131,382</u></u>	<u><u>764,888</u></u>	<u><u>765,117</u></u>

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D26A07.03 Community Services

Program Description

This program reflects the grants distributed by the Maryland Department of Aging to accomplish the goals and objectives of the agency.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Contractual Positions	2.00	0.00	2.00
02 Technical and Special Fees	181,481	0	162,833
06 Fuel and Utilities	10,280	0	0
08 Contractual Services	750,237	0	0
09 Supplies and Materials	1,425	0	0
10 Equipment - Replacement	520	0	0
11 Equipment - Additional	28,250	0	0
12 Grants, Subsidies, and Contributions	71,404,139	75,577,587	69,920,383
14 Land and Structures	14,625	0	0
Total Operating Expenses	<u>72,209,476</u>	<u>75,577,587</u>	<u>69,920,383</u>
Total Expenditure	<u><u>72,390,957</u></u>	<u><u>75,577,587</u></u>	<u><u>70,083,216</u></u>
Net General Fund Expenditure	23,385,025	23,335,025	29,735,025
Federal Fund Expenditure	34,242,363	33,676,587	34,016,308
Coronavirus Aid, Relief, and Economic Security Act Expenditure	12,546,426	3,652,081	0
Coronavirus Response & Relief Sup Act Expenditure	183,828	2,805,471	790,000
American Rescue Plan Act of 21 Expenditure	1,497,189	11,483,423	4,916,883
Reimbursable Fund Expenditure	536,126	625,000	625,000
Total Expenditure	<u><u>72,390,957</u></u>	<u><u>75,577,587</u></u>	<u><u>70,083,216</u></u>

Federal Fund Expenditure

10.565	Commodity Supplemental Food Program	207,078	266,530	266,531
64.022	Veterans Home Based Primary Care	1,447,456	1,600,000	1,600,000
93.041	Special Programs for the Aging-Title VII, Chapter 3-Programs for Prevention of Elder Abuse, Neglect, and Exploitation	287,860	78,087	78,087
93.042	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Individuals	73,313	308,600	325,999
93.043	Special Programs for the Aging-Title III, Part D Disease Prevention and Health Promotion Services	363,156	406,000	405,484
93.044	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	7,028,272	6,329,000	6,367,325
93.045	Special Programs for the Aging-Title III, Part C Nutrition Services	13,188,819	12,602,000	12,785,812
93.048	Special Programs for the Aging-Title IV and Title II-Discretionary Projects	342,157	567,000	567,000
93.052	National Family Caregiver Support, Title III, Part E	3,045,350	2,954,000	3,004,698
93.053	Nutritional Services Incentive Program	1,640,953	1,646,900	1,638,744
93.071	Medicare Enrollment Assistance Program	303,234	241,570	287,786
93.324	State Health Insurance Assistance Program	613,167	557,900	569,842
93.470	Alzheimer's Disease Program Initiative	139,492	279,000	279,000

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93.778	Medical Assistance Program	5,562,056	5,840,000	5,840,000
	Total	<u>34,242,363</u>	<u>33,676,587</u>	<u>34,016,308</u>
Coronavirus Aid, Relief, and Economic Security Act Expenditure				
93.042C	Special Programs for the Aging-Title VII, Chapter 2-Long Term Care Ombudsman Services for Older Indi	700	291,308	0
93.044C	Special Programs for the Aging-Title III, Part B Grants for Supportive Services and Senior Centers	2,995,930	745,254	0
93.045C	Special Programs for the Aging, Title III, Part C, Nutrition Services	7,552,641	1,492,448	0
93.048C	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	515,296	581,953	0
93.052C	National Family Caregiver Support, Title III, Part E	1,481,859	541,118	0
	Total	<u>12,546,426</u>	<u>3,652,081</u>	<u>0</u>
Coronavirus Response & Relief Sup Act Expenditure				
10.565D	Commodity Supplemental Food Program	9,639	12,852	0
93.044D	State Units on Aging/Area Agencies on Aging - Vaccine Access	37,239	821,702	0
93.045D	Special Programs for the Aging, Title III, Part C, Nutrition Services	136,950	1,970,917	790,000
	Total	<u>183,828</u>	<u>2,805,471</u>	<u>790,000</u>
American Rescue Plan Act of 21 Expenditure				
10.565E	Commodity Supplemental Food Program	0	10,695	0
93.042E	Title VII Long-Term Care Ombudsman	12,295	61,063	26,170
93.043E	Preventive Services	54,096	378,674	162,289
93.044E	Supportive Services	537,275	3,754,485	1,609,065
93.045E	Congregate and Home Delivered Meals	875,992	6,121,442	2,623,475
93.052E	Family Caregiver	17,531	1,157,064	495,884
	Total	<u>1,497,189</u>	<u>11,483,423</u>	<u>4,916,883</u>
Reimbursable Fund Expenditure				
M00F06	Office of Preparedness and Response	30,000	0	0
M00Q01	Medical Care Programs Administration	506,126	625,000	625,000
	Total	<u>536,126</u>	<u>625,000</u>	<u>625,000</u>

Department of Aging

D26A07.04 Senior Call-Check Service and Notification Program

Program Description

The Maryland Department of Aging (MDoA) administers the Senior Call-Check Service and Notification Program for Maryland residents age 65 years or older. The Program provides automated calls to participants and, if necessary, follow-up calls to their representatives to ensure their safety. The Program also shares important messaging to help seniors remain healthy, avoid scams, and inform them about available supportive services.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Contractual Positions	1.00	1.00	1.00
02 Technical and Special Fees	55,657	94,519	100,982
08 Contractual Services	127,309	520,000	425,000
Total Operating Expenses	127,309	520,000	425,000
Total Expenditure	<u>182,966</u>	<u>614,519</u>	<u>525,982</u>
Special Fund Expenditure	182,966	614,519	525,982
Total Expenditure	<u>182,966</u>	<u>614,519</u>	<u>525,982</u>
Special Fund Expenditure			
SWF319 Universal Service Trust Fund	182,966	614,519	525,982
Total	<u>182,966</u>	<u>614,519</u>	<u>525,982</u>

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
D26 - Department of Aging						
D26A0701 - General Administration						
Accountant Advanced	2.00	77,991	2.00	107,867	2.00	120,583
Accountant I	0.00	17,555	1.00	44,989	1.00	48,361
Accountant II	1.00	56,471	1.00	60,841	1.00	60,841
Admin Officer II	1.00	51,076	1.00	51,588	1.00	51,588
Admin Officer III	1.00	23,922	1.00	52,004	2.00	96,993
Administrator I	1.00	39,733	1.00	62,001	1.00	57,485
Administrator II	2.00	125,675	2.00	126,935	3.00	177,906
Administrator III	1.00	2,634	1.00	70,600	1.00	54,279
Agency Grants Spec Supv	1.00	0	1.00	54,279	0.00	0
Asst Attorney General VI	1.00	99,689	1.00	100,689	1.00	100,689
Asst Attorney General VIII	1.00	127,292	1.00	128,568	1.00	128,568
Dep Secy Dept Aging	1.00	72,880	1.00	125,096	1.00	125,096
Designated Admin Mgr IV	0.00	111,728	1.00	112,848	1.00	112,848
Exec Assoc II	1.00	51,488	1.00	52,004	1.00	52,004
Exec Assoc III	1.00	55,979	1.00	61,323	1.00	59,064
Fiscal Services Admin III	1.00	82,537	1.00	89,190	1.00	89,190
Hum Ser Admin II	2.00	149,963	3.00	225,332	3.00	177,826
Hum Ser Spec I	1.00	0	1.00	37,039	0.00	0
Hum Ser Spec III	1.00	55,470	1.00	56,026	1.00	56,026
Hum Ser Spec V	2.00	126,001	2.00	128,747	2.00	128,747
Human Service Prgm Pln Administrator	2.00	83,620	2.00	112,294	2.00	116,153
Internal Auditor I	1.00	0	0.00	0	0.00	0
Internal Auditor Lead	1.00	14,554	1.00	54,279	1.00	66,683
Management Assoc OAG	1.00	52,584	1.00	53,112	1.00	53,112
Management Associate	0.00	52,064	1.00	52,586	1.00	52,586
Nutritionist V	1.00	72,576	1.00	76,198	1.00	76,198
Office Clerk II	1.00	34,658	1.00	35,006	1.00	35,006
Office Secy III	2.00	0	0.00	0	0.00	0
Prgm Mgr I	2.00	125,546	2.00	152,731	2.00	127,679
Prgm Mgr II	3.00	233,359	3.00	261,562	3.00	256,580
Prgm Mgr III	1.00	0	0.00	0	0.00	0
Prgm Mgr IV	1.00	65,003	1.00	70,280	1.00	104,582
Secy Dept Aging	1.00	148,350	1.00	149,842	1.00	149,842
Total D26A0701	39.00	2,210,398	39.00	2,765,856	39.00	2,736,515