

Department of Labor

MISSION

The Maryland Department of Labor is committed to safeguarding and protecting Marylanders. We're proud to support the economic stability of the State by providing businesses, the workforce and the consuming public with high quality customer-focused regulatory, employment and training services.

VISION

The Maryland Department of Labor continues to change Maryland for the better by providing a predictable and inclusive regulatory environment through efficient and responsive processes. The Department safeguards Maryland's work environments through outreach and educational programs, by establishing partnerships and encouraging ongoing improvements in workplace safety and health. We're fostering economic growth through our collaborative, comprehensive employment and job training programs that best ensure Maryland workers have the skills Maryland employers need to succeed and grow into the future. Our vision for Maryland drives the work of the Department's employees each and every day.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To support Maryland's economic vibrancy by fostering a comprehensive, cohesive and collaborative workforce creation and adult education system that is supportive of the needs of both job seekers and the business community.

- Obj. 1.1** During the current fiscal year, 80 percent of unemployed or underemployed Employment Advancement Right Now (EARN) Maryland participants who complete training will be placed into employment.
- Obj. 1.2** During the current fiscal year, 95 percent of EARN Maryland incumbent participants will acquire a new credential, certification, or skill as a result of participation in EARN Maryland training.
- Obj. 1.3** Apprenticeship programs are reviewed regularly by the Maryland Apprenticeship and Training Program as required by standards set by law and regulation.
- Obj. 1.4** Technical assistance provided to employers will result in 10 or more new apprenticeship programs being developed and 5 or more inactive apprenticeship programs being reactivated annually.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of EARN Maryland participants who complete training placed into employment	84%	83%	81%	83%	81%	80%	83%
Percentage of EARN Maryland incumbent participants that acquire a new credential, certification, or skill as a result of participation in EARN Maryland training	98%	97%	97%	97%	99%	97%	97%
Number of active registered apprenticeship programs	133	138	153	170	177	180	185
Number of apprenticeship technical assistance contacts provided to apprenticeship sponsors	888	888	1,274	1,469	1,579	1,600	1,650
Number of apprenticeship program reviews	6	76	82	38	102	50	75
Total number of active apprentices	9,060	9,344	9,546	10,542	10,490	11,100	11,500
Total number of new apprentices	3,135	3,368	3,391	3,181	3,187	3,739	4,100
Total number of apprenticeship graduates	1,012	1,343	1,376	953	1,682	1,700	1,700
Number of new apprenticeship programs	6	23	27	23	20	24	25
Number of reactivated apprenticeship programs	2	13	10	3	2	3	4

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- Obj. 1.5** Maintain the percent of Workforce Innovation and Opportunity Act (WIOA) adult program participants who are employed two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.6** Annually maintain the percent of WIOA youth program participants who are employed or are receiving education two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.7** During the current fiscal year, maintain the number of WIOA adult program participants who are employed four quarters following the end of their program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.8** By June 30 of the current fiscal year, the number of students earning Adult Basic Literacy or Adult Intermediate certificates (low or high), Maryland high school diploma, or a transitional certificate will increase to meet standards established by the Correctional Education Council.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Employment Rate of WIOA adult program participants employed during the 2nd quarter after exit	N/A	77%	76%	81%	77%	76%	76%
Percentage of WIOA Youth participants placed into employment or receiving education during the 2nd quarter after exit	N/A	74%	76%	74%	71%	69%	69%
Employment Rate of WIOA adult program participants employed during the 4th quarter after exit	N/A	77%	75%	77%	77%	72%	72%
Total Correctional Education students served per year	6,111	5,290	4,749	3,544	1,908	2,500	3,000
Number of Correctional Education students who earn an Adult Basic Literacy certificate	558	435	574	274	60	100	150
Number of Correction Education students who earn an Intermediate Low certificate	759	565	422	277	29	100	150
Number of Correctional Education students who earn an Intermediate High certificate	797	634	33	24	14	18	20
Number of Correctional Education students who earn a high school diploma	493	437	387	186	4	100	200
Number of Correctional Education students who earn a transitional certificate	2,511	2,989	2,370	1,483	135	500	1,000

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- Obj. 1.9** By June 30 of the current fiscal year, the number of students earning an occupational program completion certificate will increase to meet the standard established by the Correctional Education Council.
- Obj. 1.10** By June 30 of the current fiscal year, increase the percent of adults achieving the targeted annual performance measures established by WIOA for literacy level advancement and earning a Maryland High School Diploma by Examination.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of occupational certificates earned by Correctional Education students	860	790	631	402	80	150	250
Number of national certificates issued to Correctional Education students	838	779	564	447	69	150	250
Total students served per year	36,654	34,259	32,518	29,814	17,984	21,000	25,000
Number of GED applicants tested	7,072	6,569	6,316	4,529	3,418	4,500	5,000
Learner Persistence Rate	53%	59%	58%	45%	60%	60%	62%
Number of High School Diplomas by Examination awarded	3,529	3,201	3,110	1,934	1,579	1,900	2,200
Percent advancing a literacy level	55%	61%	59%	54%	49%	50%	52%
GED pass rate	68%	68%	68%	64%	67%	68%	69%
Percent of senior employment participants placed in jobs	21%	22%	24%	29%	0%	23%	25%
Total number of senior employment program participants trained	149	112	122	71	52	116	126
¹ Total number of hours senior employment participants served local communities	74,454	43,612	54,012	56,800	4	70,318	87,054

Goal 2. To provide a worker safety net to promptly and accurately provide Unemployment Insurance (UI) benefits to qualified individuals and to collect employer taxes to fund the benefits.

- Obj. 2.1** During the current fiscal year, reduce the average age of an unemployment insurance case pending before the Board of Appeals to 40 days.
- Obj. 2.2** During the current fiscal year, process 85 percent of unemployment insurance appeals at the Hearing Examiner's level within 45 days.
- Obj. 2.3** During the current fiscal year, have at least 80 percent of evaluated cases pass the Federal Hearing Examiner Evaluation with a score of 85 percent or better.
- Obj. 2.4** During the current fiscal year, pay 87 percent of Federal first payment UI intrastate initial claims within 21 days.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Average age of a case pending before the Board (days)	76	64	45	36	35	40	40
Percent of UI appeals processed within 45 days	95%	82%	96%	88%	64%	85%	90%
Percent of UI lower appeals cases passed scoring 85 or better	95%	98%	99%	98%	100%	98%	98%
Intrastate initial claims paid within 21 days	88%	89%	91%	73%	41%	88%	88%

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Goal 3. To improve workplace safety and health for all workers in the State of Maryland and prevent injuries and save lives of individuals using railroads, elevators, escalators, boilers, pressure vessels, and amusement rides in the State.

Obj. 3.1 Annually ensure Maryland’s average private sector DART (days away from work, days of restricted activity) rate remains within 15 percent of the U.S. private sector DART rate average.

Obj. 3.2 Annually ensure formal complaint inspections are initiated within an average of five days of notification.

Performance Measures (MOSH)	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of inspections/investigations opened	1,469	1,904	2,237	1,717	1,179	2,220	2,250
Number of hazards identified	5,351	6,599	9,111	6,701	4,221	7,000	7,500
² National DART rate average of injuries and illnesses	1.5	1.6	1.5	1.7	N/A	N/A	N/A
² Maryland DART rate average of injuries and illnesses	1.5	1.6	1.5	1.6	N/A	N/A	N/A
Number of formal complaints investigated	85	71	72	51	136	90	100
Average number of days to initiate inspection of formal	3.0	4.8	5.9	5.3	3.2	3.5	3.5

Obj. 3.3 Annually at least 90 percent of Maryland Occupational Safety and Health (MOSH) safety and health training survey respondents rate the services received as

Obj. 3.4 Annually at least 90 percent of consultation survey respondents rate the services received as satisfactory.

Performance Measures (MOSH)	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of individuals attending safety and health seminars	5,723	5,892	6,219	3,531	1,192	3,500	5,500
Percent of individuals who rate overall services received as satisfactory	92%	94%	92%	93%	N/A	N/A	N/A
Number of consultation visits conducted	473	396	388	306	274	377	375
Percent of employers who rate consultation services received as satisfactory	99%	100%	100%	100%	100%	100%	100%

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- Obj. 3.5** During the current fiscal year, maintain the incidence of accidents/injuries at no more than 18 for those accidents that involve covered railroad disciplines.
- Obj. 3.6** Reduce incidents and accidents from amusement rides to no more than three during the current fiscal year.
- Obj. 3.7** Reduce incidents and accidents from elevators, escalators and lifts to no more than four during the current fiscal year.
- Obj. 3.8** Reduce incidents and accidents related to boilers and pressure vessels (BPV) to no more than two during the current fiscal year.

Performance Measures (Safety and Inspection Unit)	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total railroad accidents/incidents investigated	15	13	18	12	24	12	12
Track inspections	342	383	288	231	221	290	290
Operating practices inspections	0	0	10	46	128	120	120
Motive Power and Equipment (MP&E) inspections	83	0	0	89	151	150	150
Number of amusement ride inspections	6,311	6,406	5,715	3,809	2,288	6,000	6,000
Amusement Ride Accidents	2	1	5	3	2	4	4
Amusement Ride Incidents	8	14	10	6	11	10	10
Number of elevator inspections (State)	8,696	9,167	9,102	8,357	8,833	6,000	6,000
Number of elevator inspections (third party QEI)	21,964	23,316	25,857	29,426	30,330	30,000	30,000
Total units inspected	30,660	32,483	34,959	37,783	39,163	36,000	36,000
Elevator ride incidents	2	6	3	1	0	N/A	N/A
Elevator ride accidents	1	1	3	4	3	N/A	N/A
Number of BPV inspections conducted by State inspectors	5,699	7,544	7,391	6,717	7,663	7,500	7,500
Number of inspected boilers and pressure vessels by insurance inspectors	31,544	29,134	31,856	24,507	31,462	30,000	30,000
Total units inspected	37,243	36,678	39,247	31,224	39,125	37,500	37,500
Boiler/pressure vessel incidents	0	4	0	2	0	1	1
Boiler/pressure vessel accidents	0	0	0	2	0	1	1

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Goal 4. To protect workers and employers through the effective enforcement of wage laws to ensure a level playing field and that workers receive the wages and

- Obj. 4.1** In the current fiscal year, reach disposition on 75 percent of wage claims filed within 90 calendar days.
- Obj. 4.2** During the current fiscal year, initiate an investigation on 90 percent of referrals and complaints of improperly classified employees working in construction and landscaping industries within 30 days of reception.
- Obj. 4.3** During the current fiscal year, reduce the dollar amount of underpayments recovered on prevailing wage projects to \$553 per project.
- Obj. 4.4** Annually maintain the percentage of workers found to be owed wages at or below 8 percent.
- Obj. 4.5** Annually issue wage determinations within two working days and present pre-construction information for all projects prior to project start.
- Obj. 4.6** In the current fiscal year, conduct at least 60 percent of initial compliance reviews within 120 days.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of wage claims where disposition is reached within 90 calendar days	77%	82%	72%	69%	66%	70%	70%
Number of workers interviewed for possible misclassification	1,016	7,571	5,894	4,045	16	3,500	4,000
Number of referrals concerning possible misclassification	127	56	58	14	8	10	10
Number of workers found to have been misclassified as independent contractors	53	173	74	0	0	2	2
Percent of referral and complaint inquiries opened in 30 days	100%	100%	100%	100%	100%	100%	100%
Number of random site investigations of possible misclassification conducted	N/A	1,441	1,397	986	2	500	750
Number of prevailing wage project sites investigated	996	757	99	55	0	500	500
Wages collected through prevailing wage investigations	\$476,240	\$1,492,204	\$848,430	\$660,818	\$244,030	\$300,000	\$300,000
Amount of wages recovered per prevailing wage project	\$478	\$1,971	\$607	\$12,014	\$0	\$600	\$600
Number of employees interviewed	12,812	9,365	1,201	274	0	7,500	10,000
Percentage of workers owed wages on prevailing wage projects	4%	10%	7%	30%	0%	5%	5%
Number of wage determinations requested and issued	710	501	444	413	395	400	400
Percentage of wage determinations issued within two business days and projects provided pre-construction information	100%	100%	100%	100%	100%	100%	100%
Initial compliance reviews conducted within 120 days	350	400	443	572	630	645	675
Total Living Wage service contracts	1,979	2,236	2,382	2,627	2,884	3,100	3,400
New Living Wage service contracts	350	258	147	242	257	300	300
Amount of wage restitution collected on living wage contracts	\$50,348	\$3,513	\$0	\$39,584	\$81,200	\$50,000	\$50,000
Average amount of wages under the living wage statute recovered per employee	\$514	\$88	\$0	\$683	\$478	\$500	\$500
Percentage of initial compliance reviews conducted within 120 days	100%	100%	100%	100%	100%	100%	100%

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Goal 5. To protect the health, safety and welfare of the public by assuring both the basic competence of applicants for occupational and professional licensure, and the adherence of licensees to pertinent statutes and codes.

- Obj. 5.1** By the end of the current fiscal year, maintain the percent of complaints against licensees closed within 180 days of date of receipt above 67 percent.
- Obj. 5.2** By the end of the current fiscal year, the percentage of Home Improvement Commission complaints closed through mediation or by voluntary settlement will reach 42 percent.
- Obj. 5.3** Annually the overall rating of customer satisfaction with the Division of Occupational and Professional Licensing complaint process will be maintained at 5.6, or higher, based on complainant survey responses.
- Obj. 5.4** Through the end of the current fiscal year, the percent of license renewals that are processed through the use of internet and telecommunications technology will be at 92 percent or greater.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percent of complaints closed within 180 days of receipt	74%	77%	70%	70%	72%	71%	70%
Average number of days to complete complaint process (date the complaint is received to date complaint is closed)	178	155	195	192	200	190	180
Percent of complaints resolved by mediation/settlement based on staff intervention	40%	43%	45%	57%	40%	49%	50%
Recoveries for consumers in non-guaranty cases as a result of Home Improvement Commission activities (millions of dollars)	\$1.90	\$1.51	\$1.60	\$0.90	\$0.28	\$0.60	\$1.00
³ Customer service rating on a scale of 1 to 10 (1= Very Dissatisfied/ 10 = Very Satisfied)	8.8	8.9	9.0	9.0	N/A	N/A	N/A
Average percent of renewals via internet and telecommunications technology	92%	92%	94%	94%	96%	96%	97%
Average percent of online initial applications via Internet	75%	78%	77%	77%	81%	81%	82%

Goal 6. To protect financial services consumers, to ensure appropriate financial services licensing, and to maintain the safety and soundness of Maryland's financial services industry.

- Obj. 6.1** During the current fiscal year, 100 percent of all bank and credit union examinations will start within the statutory time period of 12 to 18 months.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of banks without onsite monitoring that have an offsite quarterly monitoring report within 90 days of close of the calendar quarter	97%	100%	100%	100%	100%	100%	100%
Percentage of bank and credit union examinations that start within statutory time frame	100%	100%	100%	100%	100%	100%	100%

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- Obj. 6.2** During the current fiscal year, 100 percent of all mortgage company examinations will start within the statutory time period (18 months of licensure and 36 months of the previous examination).
- Obj. 6.3** During the current fiscal year, reach an average disposition of 60 days for non-depository complaints.
- Obj. 6.4** Annually maintain 75 percent or greater of complainant survey respondents' satisfaction rating as "Satisfied" or better.
- Obj. 6.5** During the current fiscal year, reach disposition of 80 percent of non-depository license applications within 60 days (new applications).
- Obj. 6.6** During the current fiscal year, 100 percent of all Notice of Intent to Foreclose outreach letters will be sent within 30 days.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of mortgage companies examined that start within statutory time frame (18 months of licensure and 36 months of the previous examination)	100%	100%	100%	99%	98%	100%	100%
Number of non-depository complaints filed	958	878	913	956	701	1,034	1,081
Average number of days to reach disposition of non-depository complaints	47	43	47	54	53	47	47
Percent of complainants survey respondents rated overall satisfaction as "Satisfied" or better	72%	75%	53%	71%	77%	75%	75%
Number of non-mortgage licenses	3,437	3,339	3,363	3,354	3,760	3,764	3,861
Number of new non-mortgage licenses	398	480	467	396	521	487	487
Percent of non-mortgage license applications approved within 60 days	70%	68%	78%	76%	81%	80%	80%
Number of new mortgage lender licenses	715	541	601	629	851	722	722
Number of mortgage lender licenses	2,340	2,438	2,404	2,660	3,223	3,357	3,451
Number of new mortgage loan originator licenses	4,106	3,568	2,540	3,658	7,253	4,916	3,460
Percent of mortgage loan originator license applications approved within 60 days	N/A	94%	94%	97%	88%	97%	97%
Number of mortgage loan originator licenses	11,386	11,974	11,081	12,800	18,675	23,300	22,000
Percent of mortgage lender license applications approved within 60 days	N/A	97%	97%	93%	91%	96%	96%
Number of Notice of Intent to Foreclose outreach letters sent out within 30 days	72,777	64,849	62,002	55,239	0	N/A	N/A
Percent of Notice of Intent to Foreclose outreach letters sent within 30 days	100%	100%	100%	100%	100%	100%	100%

NOTES

¹ Due to the COVID-19 pandemic, nearly all participants have been locked out of their training assignments. Host agencies have set internal standards for the protection of their health and well being.

² Data is published by the U.S. Bureau of Labor Statistics on a calendar year basis.

³ Agency is unable to produce data for 2021 - 2023.

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Summary of Maryland Department of Labor

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	1,378.17	1,355.17	1,350.17
Number of Contractual Positions	343.89	464.87	447.61
Salaries, Wages and Fringe Benefits	127,615,588	130,364,502	130,400,057
Technical and Special Fees	12,235,823	21,160,019	17,583,048
Operating Expenses	413,282,582	1,388,206,804	413,552,041
Net General Fund Expenditure	49,068,361	64,839,598	53,020,348
Special Fund Expenditure	242,749,585	231,949,806	249,493,383
Federal Fund Expenditure	231,598,894	196,635,929	212,678,242
Coronavirus Aid, Relief, and Economic Security Act Expenditure	15,000,000	0	0
Coronavirus Response & Relief Sup Act Expenditure	0	550,000	0
American Rescue Plan Act of 21 Expenditure	7,003,026	1,037,500,000	37,500,000
Reimbursable Fund Expenditure	7,714,127	8,255,992	8,843,173
Total Expenditure	553,133,993	1,539,731,325	561,535,146

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Summary of Office of the Secretary

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	118.97	113.97	112.97
Number of Contractual Positions	3.03	9.01	9.01
Salaries, Wages and Fringe Benefits	13,486,111	13,168,219	13,035,649
Technical and Special Fees	397,251	594,377	594,647
Operating Expenses	14,288,048	15,903,022	18,410,067
Net General Fund Expenditure	12,638,648	13,551,892	15,291,850
Special Fund Expenditure	3,830,084	4,241,208	4,558,834
Federal Fund Expenditure	11,120,559	11,283,529	11,598,932
Reimbursable Fund Expenditure	582,119	588,989	590,747
Total Expenditure	28,171,410	29,665,618	32,040,363

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P00A01.01 Executive Direction - Office of the Secretary

Program Description

The Office of the Secretary provides executive leadership, general administration, public information and comprehensive planning for the commissions, boards, divisions and agencies of the Department. This program also houses the Employment Advancement Right Now (EARN) program and a specifically designated Opportunity Zone initiative, which helps underserved communities benefit from capital and economic investments.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	24.00	24.00	24.00
Number of Contractual Positions	0.64	6.01	6.01
01 Salaries, Wages and Fringe Benefits	3,091,370	2,823,905	2,901,142
02 Technical and Special Fees	162,541	240,247	240,517
03 Communications	34,475	24,423	24,423
04 Travel	5,472	29,660	29,660
07 Motor Vehicle Operation and Maintenance	20,279	26,200	26,200
08 Contractual Services	8,150,115	5,894,189	7,400,646
09 Supplies and Materials	420	14,295	14,295
10 Equipment - Replacement	39	31,229	31,229
11 Equipment - Additional	148	0	0
12 Grants, Subsidies, and Contributions	4,855,216	8,229,141	9,229,141
13 Fixed Charges	153,961	174,769	174,769
Total Operating Expenses	13,220,125	14,423,906	16,930,363
Total Expenditure	16,474,036	17,488,058	20,072,022
Net General Fund Expenditure	11,825,157	12,110,251	13,906,987
Special Fund Expenditure	1,046,063	2,184,980	2,379,774
Federal Fund Expenditure	3,582,705	3,147,788	3,736,139
Reimbursable Fund Expenditure	20,111	45,039	49,122
Total Expenditure	16,474,036	17,488,058	20,072,022
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	476,536	1,065,122	1,249,641
P00308 Agency Indirect Cost Recoveries	119,527	119,858	130,133
SWF316 Strategic Energy Investment Fund - RGGI	450,000	1,000,000	1,000,000
Total	1,046,063	2,184,980	2,379,774
Federal Fund Expenditure			
17.002 Labor Force Statistics	26,428	0	0
17.207 Employment Service-Wagner-Peyser Funded Activities	268,505	194,056	230,023
17.225 Unemployment Insurance	2,803,464	2,475,398	2,939,182
17.245 Trade Adjustment Assistance	43,425	42,891	50,844
17.258 WIA Adult Program	990	978	1,152
17.259 WIA Youth Activities	1,667	1,648	1,941
17.260 WIA Dislocated Workers	13,730	13,555	16,070
17.271 Work Opportunity Tax Credit Program	11,583	11,444	13,549
17.273 Temporary Labor Certification for Foreign Workers	27,603	27,259	32,288

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P00A01.01 Executive Direction - Office of the Secretary

17.277	Workforce Investment Act (WIA) National Emergency Grants	17,571	17,354	20,570
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	154,882	152,965	181,330
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,677	1,658	1,951
17.801	Disabled Veterans' Outreach Program (DVOP)	84,278	83,239	98,678
17.804	Local Veterans' Employment Representative Program	54,982	54,304	64,363
84.002	Adult Education-Basic Grants to States	71,920	71,039	84,198
	Total	<u>3,582,705</u>	<u>3,147,788</u>	<u>3,736,139</u>

Reimbursable Fund Expenditure

P00A01	Department of Labor, Licensing, and Regulation	<u>20,111</u>	<u>45,039</u>	<u>49,122</u>
	Total	<u>20,111</u>	<u>45,039</u>	<u>49,122</u>

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P00A01.02 Program Analysis and Audit - Office of the Secretary

Program Description

The Office of Program Analysis and Audit (OPAA) provides coordination for the Managing for Results process as well as provides program analysis, management analysis and internal audit services to management of the Department. The office performs financial, compliance, and performance audits, and assures compliance with recommendations from legislative, federal and independent auditors. The audit function adds value to the organization by assisting management to achieve its objectives and to maintain a professional level of accountability for both fiscal and operational performance.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	0.39	1.00	1.00
01 Salaries, Wages and Fringe Benefits	389,088	370,593	369,780
02 Technical and Special Fees	32,552	31,639	31,639
03 Communications	741	3,550	3,550
04 Travel	1,300	3,345	3,345
08 Contractual Services	4,733	5,359	5,359
09 Supplies and Materials	9,932	2,197	2,197
10 Equipment - Replacement	0	286	286
13 Fixed Charges	8,642	7,635	7,635
Total Operating Expenses	25,348	22,372	22,372
Total Expenditure	446,988	424,604	423,791
Net General Fund Expenditure	83,041	63,552	64,228
Special Fund Expenditure	101,171	84,917	85,950
Federal Fund Expenditure	262,776	276,135	273,613
Total Expenditure	446,988	424,604	423,791
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	37,843	8,526	8,625
P00308 Agency Indirect Cost Recoveries	63,328	76,391	77,325
Total	101,171	84,917	85,950
Federal Fund Expenditure			
17.002 Labor Force Statistics	1,739	0	0
17.207 Employment Service-Wagner-Peyser Funded Activities	20,409	19,556	19,820
17.225 Unemployment Insurance	207,696	222,345	219,102
17.245 Trade Adjustment Assistance	3,527	3,667	3,716
17.258 WIA Adult Program	84	87	88
17.259 WIA Youth Activities	144	149	151
17.260 WIA Dislocated Workers	1,114	1,158	1,173
17.271 Work Opportunity Tax Credit Program	954	991	1,004
17.273 Temporary Labor Certification for Foreign Workers	2,252	2,341	2,372
17.277 Workforce Investment Act (WIA) National Emergency Grants	1,426	1,480	1,499
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	6,138	6,381	6,466
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	147	152	154

Maryland Department of Labor

P00A01.02 Program Analysis and Audit - Office of the Secretary

17.801	Disabled Veterans' Outreach Program (DVOP)	6,836	7,108	7,203
17.804	Local Veterans' Employment Representative Program	4,466	4,643	4,706
84.002	Adult Education-Basic Grants to States	5,844	6,077	6,159
	Total	<u>262,776</u>	<u>276,135</u>	<u>273,613</u>

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

Program Description

The Legal Services program is the centralized unit providing legal services, including litigation and advice, to the Department and its agencies, boards and commissions.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions		28.47	27.47	26.47
01	Salaries, Wages and Fringe Benefits	3,288,210	3,421,949	3,377,525
03	Communications	19	6,101	6,101
04	Travel	0	193	193
07	Motor Vehicle Operation and Maintenance	42,521	26,893	26,893
08	Contractual Services	138,119	188,421	189,886
09	Supplies and Materials	50,467	82,179	82,179
10	Equipment - Replacement	19,620	6,750	6,750
13	Fixed Charges	220,930	223,022	223,022
Total Operating Expenses		471,676	533,559	535,024
Total Expenditure		3,759,886	3,955,508	3,912,549
Net General Fund Expenditure		376,287	1,021,768	951,440
Special Fund Expenditure		2,490,810	1,779,698	1,813,352
Federal Fund Expenditure		892,789	1,154,042	1,147,757
Total Expenditure		3,759,886	3,955,508	3,912,549
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	214,715	128,893	141,126
P00304	License and Examination Fees	1,852,708	1,230,029	1,248,978
P00312	Workers' Compensation Commission	71,702	71,259	71,677
P00317	Banking Institution and Credit Union Regulation Fund	336,084	334,012	335,975
P00323	Non-Depository Special Fund	15,601	15,505	15,596
Total		2,490,810	1,779,698	1,813,352
Federal Fund Expenditure				
17.002	Labor Force Statistics	10,162	0	0
17.207	Employment Service-Wagner-Peyser Funded Activities	124,738	73,067	73,575
17.225	Unemployment Insurance	600,451	922,493	914,600
17.245	Trade Adjustment Assistance	16,869	16,981	17,098
17.258	WIA Adult Program	398	400	402
17.259	WIA Youth Activities	688	693	698
17.260	WIA Dislocated Workers	5,326	5,361	5,399
17.271	Work Opportunity Tax Credit Program	4,567	4,597	4,630
17.273	Temporary Labor Certification for Foreign Workers	10,759	10,829	10,904
17.277	Workforce Investment Act (WIA) National Emergency Grants	6,818	6,863	6,910
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	29,338	29,532	29,738
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	699	704	709

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

17.801	Disabled Veterans' Outreach Program (DVOP)	32,681	32,899	33,127
17.804	Local Veterans' Employment Representative Program	21,355	21,498	21,647
84.002	Adult Education-Basic Grants to States	27,940	28,125	28,320
	Total	<u>892,789</u>	<u>1,154,042</u>	<u>1,147,757</u>

Maryland Department of Labor

P00A01.08 Office of Fair Practices - Office of the Secretary

Program Description

The Office of Fair Practices (OFP) administers the Department's comprehensive Equal Opportunity (EO) Program that includes but is not limited to: the Equal Employment Opportunity (EEO) Program; Education and Training Program; Cultural/Ethnic Diversity Program; and the Americans with Disabilities Act (ADA)/504 Program.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	215,712	281,647	426,941
03 Communications	2,872	2,793	2,793
04 Travel	0	6,584	6,584
08 Contractual Services	3,352	8,961	8,961
09 Supplies and Materials	0	4,086	4,086
10 Equipment - Replacement	0	1,094	1,094
13 Fixed Charges	15,373	18,469	18,469
Total Operating Expenses	21,597	41,987	41,987
Total Expenditure	237,309	323,634	468,928
Net General Fund Expenditure	44,377	47,455	59,898
Special Fund Expenditure	53,632	69,590	116,816
Federal Fund Expenditure	139,300	206,589	292,214
Total Expenditure	237,309	323,634	468,928

Special Fund Expenditure

P00301 Special Administrative Expense Fund	53,632	69,590	116,816
Total	53,632	69,590	116,816

Federal Fund Expenditure

17.002 Labor Force Statistics	2,112	0	0
17.207 Employment Service-Wagner-Peyser Funded Activities	23,862	39	41
17.225 Unemployment Insurance	83,208	176,440	259,680
17.245 Trade Adjustment Assistance	3,227	3,226	3,482
17.258 WIA Adult Program	77	77	81
17.259 WIA Youth Activities	137	137	148
17.260 WIA Dislocated Workers	1,013	1,013	1,092
17.271 Work Opportunity Tax Credit Program	875	875	944
17.273 Temporary Labor Certification for Foreign Workers	2,058	2,057	2,221
17.277 Workforce Investment Act (WIA) National Emergency Grants	1,304	1,304	1,407
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	5,611	5,609	6,055
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	134	134	142
17.801 Disabled Veterans' Outreach Program (DVOP)	6,253	6,252	6,747
17.804 Local Veterans' Employment Representative Program	4,084	4,083	4,406
84.002 Adult Education-Basic Grants to States	5,345	5,343	5,768
Total	139,300	206,589	292,214

Maryland Department of Labor

P00A01.09 Governor's Workforce Development Board - Office of the Secretary

Program Description

The Governor's Workforce Development Board is the Governor's chief policy-making body for workforce development. It is a business-led board of 45 members, which includes the Governor, Lieutenant Governor, cabinet secretaries, college presidents, the State Superintendent of Schools, elected officials, the business community, labor, and representatives of non-profit organizations. The Board is responsible for developing policies and strategies to form a coordinated workforce system from a variety of education and employment and training programs. It brings together and focuses various workforce development partners and stakeholders on two key outcomes: properly preparing the workforce to meet the current and future demands of Maryland employers, and providing opportunities for all Marylanders to succeed in the 21st century workforce.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	569,732	496,308	494,414
03 Communications	3,349	3,177	3,177
04 Travel	435	22,718	22,718
07 Motor Vehicle Operation and Maintenance	0	1,200	1,200
08 Contractual Services	8,553	33,666	33,666
09 Supplies and Materials	1,619	8,484	8,484
10 Equipment - Replacement	339	3,526	3,526
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	37,767	33,737	33,737
Total Operating Expenses	302,062	356,508	356,508
Total Expenditure	871,794	852,816	850,922
Net General Fund Expenditure	309,786	308,866	309,297
Reimbursable Fund Expenditure	562,008	543,950	541,625
Total Expenditure	871,794	852,816	850,922
Reimbursable Fund Expenditure			
N00I00 Family Investment Administration	69,459	70,238	70,916
P00A01 Department of Labor, Licensing, and Regulation	24,398	0	0
P00G01 Division of Workforce Development and Adult Learning	332,488	336,527	332,198
R00A01 State Department of Education-Headquarters	39,654	40,099	40,486
R62I00 Maryland Higher Education Commission	58,387	59,042	59,613
T00A00 Department of Commerce	28,467	28,787	29,066
V00D01 Department of Juvenile Services	9,155	9,257	9,346
Total	562,008	543,950	541,625

Maryland Department of Labor

P00A01.11 Board of Appeals - Office of the Secretary

Program Description

The Board of Appeals hears and decides appeals from decisions of the Lower Appeals Division on unemployment insurance claims matters. The Board has original jurisdiction over claims that involve a disqualification based on a stoppage of work due to a labor dispute, multiple claims or a difficult issue of fact or law. The Board also hears appeals from determinations of the agency's Contributions Division on assigned unemployment insurance tax rates, benefit charges and claims involving allegations that individuals are independent contractors. These appeals arise from the tax provisions of the unemployment insurance law and other matters relating to the law that may be appealed.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	13.00	12.00	12.00
Number of Contractual Positions	0.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	1,520,331	1,335,827	1,345,112
02 Technical and Special Fees	4,500	197,888	197,888
03 Communications	1,187	3,620	3,620
04 Travel	607	15,358	15,358
08 Contractual Services	21,005	69,039	69,039
09 Supplies and Materials	6,850	11,000	11,000
10 Equipment - Replacement	3,009	19,540	19,540
13 Fixed Charges	70,210	64,811	64,811
Total Operating Expenses	102,868	183,368	183,368
Total Expenditure	1,627,699	1,717,083	1,726,368
Special Fund Expenditure	67,641	58,780	58,765
Federal Fund Expenditure	1,560,058	1,658,303	1,667,603
Total Expenditure	1,627,699	1,717,083	1,726,368
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	67,641	58,780	58,765
Total	67,641	58,780	58,765
Federal Fund Expenditure			
17.225 Unemployment Insurance	1,560,058	1,658,303	1,667,603
Total	1,560,058	1,658,303	1,667,603

Maryland Department of Labor

P00A01.12 Lower Appeals - Office of the Secretary

Program Description

The Lower Appeals Division hears and decides appeals from the agency's initial determination on unemployment insurance claims matters. These appeals arise from matters relating to eligibility for benefits under the law.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	42.50	39.50	39.50
	Number of Contractual Positions	2.00	0.00	0.00
01	Salaries, Wages and Fringe Benefits	4,411,668	4,437,990	4,120,735
02	Technical and Special Fees	197,658	124,603	124,603
03	Communications	5,546	20,420	20,420
04	Travel	0	18,489	18,489
07	Motor Vehicle Operation and Maintenance	389	1,274	397
08	Contractual Services	5,801	114,722	114,722
09	Supplies and Materials	21,252	56,568	56,568
10	Equipment - Replacement	37,159	53,274	53,274
13	Fixed Charges	74,225	76,575	76,575
	Total Operating Expenses	144,372	341,322	340,445
	Total Expenditure	4,753,698	4,903,915	4,585,783
	Special Fund Expenditure	70,767	63,243	104,177
	Federal Fund Expenditure	4,682,931	4,840,672	4,481,606
	Total Expenditure	4,753,698	4,903,915	4,585,783
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	70,767	63,243	104,177
	Total	70,767	63,243	104,177
Federal Fund Expenditure				
17.225	Unemployment Insurance	4,682,931	4,840,672	4,481,606
	Total	4,682,931	4,840,672	4,481,606

Maryland Department of Labor

Summary of Division of Administration

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	133.00	128.00	127.00
Number of Contractual Positions	10.62	14.43	11.17
Salaries, Wages and Fringe Benefits	11,302,515	12,552,379	12,244,318
Technical and Special Fees	419,708	506,938	609,750
Operating Expenses	4,715,820	5,083,151	4,946,108
Net General Fund Expenditure	2,363,723	2,212,646	2,102,587
Special Fund Expenditure	3,204,717	3,517,321	3,441,378
Federal Fund Expenditure	9,247,924	10,696,609	10,540,336
Reimbursable Fund Expenditure	1,621,679	1,715,892	1,715,875
Total Expenditure	<u>16,438,043</u>	<u>18,142,468</u>	<u>17,800,176</u>

Maryland Department of Labor

P00B01.01 Office of Administration - Division of Administration

Program Description

The Office of Administration (OOA) program provides support services which include centralized budgeting, personnel, fiscal, and procurement services for the Department.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	57.00	57.00	59.00
	Number of Contractual Positions	4.50	2.40	4.00
01	Salaries, Wages and Fringe Benefits	5,937,100	6,255,631	6,242,639
02	Technical and Special Fees	162,296	135,928	238,363
03	Communications	7,853	16,894	16,894
04	Travel	0	3,215	3,215
07	Motor Vehicle Operation and Maintenance	21,486	22,176	22,176
08	Contractual Services	631,700	723,546	644,336
09	Supplies and Materials	5,986	26,554	26,554
10	Equipment - Replacement	42,148	2,707	2,707
13	Fixed Charges	144,877	234,169	136,499
	Total Operating Expenses	854,050	1,029,261	852,381
	Total Expenditure	6,953,446	7,420,820	7,333,383
	Net General Fund Expenditure	1,423,184	1,157,964	1,092,871
	Special Fund Expenditure	1,704,328	1,562,124	1,553,815
	Federal Fund Expenditure	3,825,934	4,700,732	4,686,697
	Total Expenditure	6,953,446	7,420,820	7,333,383
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	106,707	101,831	100,695
P00307	Transfer from Lottery Revenue	0	3,970	3,925
P00308	Agency Indirect Cost Recoveries	1,597,621	1,456,323	1,449,195
	Total	1,704,328	1,562,124	1,553,815
Federal Fund Expenditure				
17.207	Employment Service-Wagner-Peyser Funded Activities	459,052	465,395	468,636
17.225	Unemployment Insurance	2,630,590	3,488,909	3,466,451
17.245	Trade Adjustment Assistance	62,060	62,911	63,348
17.258	WIA Adult Program	1,468	1,488	1,497
17.259	WIA Youth Activities	2,530	2,562	2,578
17.260	WIA Dislocated Workers	19,595	19,865	20,002
17.271	Work Opportunity Tax Credit Program	16,808	17,038	17,156
17.273	Temporary Labor Certification for Foreign Workers	39,607	40,149	40,428
17.277	Workforce Investment Act (WIA) National Emergency Grants	25,098	25,443	25,619
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	264,872	268,529	270,397
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	2,567	2,599	2,615
17.801	Disabled Veterans' Outreach Program (DVOP)	120,262	121,924	122,770

Maryland Department of Labor

P00B01.01 Office of Administration - Division of Administration

17.804	Local Veterans' Employment Representative Program	78,599	79,681	80,236
84.002	Adult Education-Basic Grants to States	102,826	104,239	104,964
	Total	<u>3,825,934</u>	<u>4,700,732</u>	<u>4,686,697</u>

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

Program Description

The Office of General Services (OGS) program provides support services which include responsibility for lease administration, facilities management, security, fleet management, fixed asset management, records retention management, forms management, mail management, courier services, graphics management, commodities management, telecommunications management, and a recycling program.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	38.00	36.00	34.00
Number of Contractual Positions	2.67	3.95	3.00
01 Salaries, Wages and Fringe Benefits	2,188,949	2,627,427	2,497,641
02 Technical and Special Fees	103,911	152,016	152,239
03 Communications	131,030	15,814	28,435
04 Travel	1,075	5,712	5,712
06 Fuel and Utilities	88,523	473,137	473,137
07 Motor Vehicle Operation and Maintenance	128,428	44,932	62,508
08 Contractual Services	2,686,712	2,939,639	2,931,776
09 Supplies and Materials	84,462	57,584	57,584
10 Equipment - Replacement	12,023	2,951	2,999
11 Equipment - Additional	1,470	0	0
13 Fixed Charges	273,834	188,590	205,417
Total Operating Expenses	3,407,557	3,728,359	3,767,568
Total Expenditure	5,700,417	6,507,802	6,417,448
Net General Fund Expenditure	755,165	720,386	710,554
Special Fund Expenditure	862,488	926,529	966,305
Federal Fund Expenditure	2,461,085	3,144,995	3,024,714
Reimbursable Fund Expenditure	1,621,679	1,715,892	1,715,875
Total Expenditure	5,700,417	6,507,802	6,417,448
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	75,045	63,761	98,454
P00308 Agency Indirect Cost Recoveries	787,443	862,768	867,851
Total	862,488	926,529	966,305
Federal Fund Expenditure			
17.002 Labor Force Statistics	34,987	34,758	51,360
17.207 Employment Service-Wagner-Peyser Funded Activities	329,063	326,925	325,463
17.225 Unemployment Insurance	1,681,716	2,370,696	2,237,114
17.245 Trade Adjustment Assistance	44,489	44,199	44,002
17.258 WIA Adult Program	1,051	1,044	1,039
17.259 WIA Youth Activities	1,813	1,801	1,794
17.260 WIA Dislocated Workers	14,048	13,958	13,897
17.271 Work Opportunity Tax Credit Program	12,051	11,974	11,921
17.273 Temporary Labor Certification for Foreign Workers	28,389	28,206	28,081
17.277 Workforce Investment Act (WIA) National Emergency Grants	17,991	17,872	17,793

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	77,387	76,883	76,539
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,842	1,830	1,822
17.801	Disabled Veterans' Outreach Program (DVOP)	86,217	85,657	85,275
17.804	Local Veterans' Employment Representative Program	56,335	55,966	55,716
84.002	Adult Education-Basic Grants to States	73,706	73,226	72,898
	Total	<u>2,461,085</u>	<u>3,144,995</u>	<u>3,024,714</u>

Reimbursable Fund Expenditure

P00A01	Department of Labor, Licensing, and Regulation	1,290,938	1,715,892	1,715,875
P00B01	Division of Administration	<u>330,741</u>	<u>0</u>	<u>0</u>
	Total	<u>1,621,679</u>	<u>1,715,892</u>	<u>1,715,875</u>

Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

Program Description

The Office of Information Technology (OIT) provides technology services to all Labor programs, and therefore to the citizens of Maryland. Services include computer systems maintenance and development, printing of reports and unemployment insurance payments, support of PC hardware/software/LANs, support of an extensive Wide Area Network, and Internet/Intranet web site development and support. These services are key to the success of many of Labor's strategic initiatives. Services provided by local and central office staff supported by OIT include: Voice Response System, Exchange System, Unemployment Insurance Benefits System, Electronic Licensing System, and various regulatory systems. Numerous PC systems within Labor Divisions are developed and maintained.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	38.00	35.00	34.00
Number of Contractual Positions	3.45	8.08	4.17
01 Salaries, Wages and Fringe Benefits	3,176,466	3,669,321	3,504,038
02 Technical and Special Fees	153,501	218,994	219,148
03 Communications	12,912	32,372	20,937
04 Travel	0	1,380	1,380
07 Motor Vehicle Operation and Maintenance	1,954	2,620	2,620
08 Contractual Services	184,083	40,683	42,598
09 Supplies and Materials	742	21,600	21,600
10 Equipment - Replacement	22,357	41,638	26,182
11 Equipment - Additional	57,199	37,000	37,000
13 Fixed Charges	174,966	148,238	173,842
Total Operating Expenses	454,213	325,531	326,159
Total Expenditure	3,784,180	4,213,846	4,049,345
Net General Fund Expenditure	185,374	334,296	299,162
Special Fund Expenditure	637,901	1,028,668	921,258
Federal Fund Expenditure	2,960,905	2,850,882	2,828,925
Total Expenditure	3,784,180	4,213,846	4,049,345

Special Fund Expenditure

P00304 License and Examination Fees	73,492	0	0
P00308 Agency Indirect Cost Recoveries	420,920	893,380	788,153
P00317 Banking Institution and Credit Union Regulation Fund	43,104	46,731	45,977
P00322 Foreclosed Property Registry	6,155	6,660	6,552
P00323 Non-Depository Special Fund	94,230	81,897	80,576
Total	637,901	1,028,668	921,258

Federal Fund Expenditure

17.207 Employment Service-Wagner-Peyser Funded Activities	351,565	332,610	335,093
17.225 Unemployment Insurance	2,165,693	2,098,443	2,070,878
17.245 Trade Adjustment Assistance	47,527	44,978	45,314
17.258 WIA Adult Program	1,115	1,063	1,069
17.259 WIA Youth Activities	1,933	1,831	1,844
17.260 WIA Dislocated Workers	15,006	14,206	14,310
17.271 Work Opportunity Tax Credit Program	12,864	12,183	12,273

Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

17.273	Temporary Labor Certification for Foreign Workers	30,323	28,690	28,905
17.277	Workforce Investment Act (WIA) National Emergency Grants	19,209	18,189	18,323
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	82,681	78,226	78,809
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,962	1,860	1,873
17.801	Disabled Veterans' Outreach Program (DVOP)	92,097	87,132	87,782
17.804	Local Veterans' Employment Representative Program	60,188	56,960	57,385
84.002	Adult Education-Basic Grants to States	78,742	74,511	75,067
	Total	<u>2,960,905</u>	<u>2,850,882</u>	<u>2,828,925</u>

Maryland Department of Labor

P00C01.02 Financial Regulation - Division of Financial Regulation

Program Description

The Office of the Commissioner of Financial Regulation ("The Division") supervises depository and non-depository financial institutions. The Commissioner ensures the safe and sound operation of State-chartered depository financial institutions for the protection of the general public and institutional investors or depositors and further ensures that non-depository financial institutions provide the general public with honest and fair credit products and related services. The Division is responsible for supervising the activities of Maryland State Chartered banks, trust companies, savings banks, and credit unions, as well as money transmitters, safe-deposit companies, sales finance companies, installment loan lenders, consumer lenders, credit services businesses, check-casher outlets, debt collection agencies, debt management companies, mortgage lenders (including lenders, brokers and servicers) and mortgage originators; and oversees retail accounts, retail installment contracts and credit grantor contracts. Additionally, the agency issues licenses for non-depository institutions after an investigation of each applicant and approves charters for banking institutions and credit unions to form new institutions, open branches, make stock acquisitions, form affiliates and merge with other financial institutions.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	81.60	80.60	80.60
Number of Contractual Positions	10.08	18.75	16.75
01 Salaries, Wages and Fringe Benefits	8,259,778	8,935,231	9,015,205
02 Technical and Special Fees	827,312	1,419,629	1,270,615
03 Communications	37,777	132,963	207,984
04 Travel	12,605	591,000	312,500
07 Motor Vehicle Operation and Maintenance	75,445	53,532	73,908
08 Contractual Services	269,067	587,639	634,908
09 Supplies and Materials	24,147	53,756	64,056
10 Equipment - Replacement	93,612	139,630	190,215
11 Equipment - Additional	1,688	0	4,050
13 Fixed Charges	361,691	411,785	457,591
Total Operating Expenses	876,032	1,970,305	1,945,212
Total Expenditure	9,963,122	12,325,165	12,231,032
Net General Fund Expenditure	133,694	270,130	270,130
Special Fund Expenditure	9,829,428	12,055,035	11,960,902
Total Expenditure	9,963,122	12,325,165	12,231,032
Special Fund Expenditure			
P00315 Mortgage Lender Originator	275	275	275
P00317 Banking Institution and Credit Union Regulation Fund	2,345,932	3,473,513	2,992,218
P00322 Foreclosed Property Registry	588,617	600,757	603,201
P00323 Non-Depository Special Fund	6,833,595	7,918,246	8,302,711
SWF322 Housing Counseling and Foreclosure Mediation Fund	61,009	62,244	62,497
Total	9,829,428	12,055,035	11,960,902

Maryland Department of Labor

Summary of Division of Labor and Industry

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	194.00	192.00	190.00
Number of Contractual Positions	12.85	16.10	22.10
Salaries, Wages and Fringe Benefits	15,791,593	16,961,868	16,870,121
Technical and Special Fees	431,126	740,887	757,142
Operating Expenses	2,383,638	3,908,518	3,404,495
Net General Fund Expenditure	2,624,673	2,490,140	2,653,682
Special Fund Expenditure	10,843,872	13,126,140	12,555,992
Federal Fund Expenditure	5,137,812	5,994,993	5,822,084
Total Expenditure	18,606,357	21,611,273	21,031,758

Maryland Department of Labor

P00D01.01 General Administration - Division of Labor and Industry

Program Description

The Division of Labor and Industry consists of seven budgeted programs: General Administration, Employment Standards, Railroad Safety and Health, Safety Inspections, Prevailing Wage, Apprenticeship and Training, and Occupational Safety and Health. The Office of the Commissioner (General Administration program) consists of the Commissioner, Deputy Commissioner and a support staff of four, and they are responsible for policy development, implementation, and support initiatives that strengthen each program's effectiveness. Major activities include: program planning, development, evaluation, redesign and implementation; adoption of regulations for the programs within the division; planning and management of the division's financial resources; supervision of the issuance of work permits for minors throughout the State and the issuance of special work permits.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	7.00	7.00	6.00
Number of Contractual Positions	0.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	896,734	714,865	802,744
02 Technical and Special Fees	235	87,114	57,816
03 Communications	18,580	12,277	12,277
04 Travel	0	14,337	14,336
07 Motor Vehicle Operation and Maintenance	634	5,760	8,555
08 Contractual Services	60,668	74,342	74,513
09 Supplies and Materials	5,510	22,415	23,460
10 Equipment - Replacement	0	6,592	6,592
13 Fixed Charges	26,276	49,751	50,924
Total Operating Expenses	111,668	185,474	190,657
Total Expenditure	1,008,637	987,453	1,051,217
Net General Fund Expenditure	90,216	85,126	92,097
Special Fund Expenditure	618,666	603,305	647,755
Federal Fund Expenditure	299,755	299,022	311,365
Total Expenditure	1,008,637	987,453	1,051,217
Special Fund Expenditure			
P00312 Workers' Compensation Commission	614,609	603,305	647,755
P00313 Public Service Commission	4,057	0	0
Total	618,666	603,305	647,755
Federal Fund Expenditure			
17.005 Compensation and Working Conditions	29,316	27,686	27,947
17.503 Occupational Safety and Health-State Program	232,465	212,511	224,039
17.504 Consultation Agreements	37,974	58,825	59,379
Total	299,755	299,022	311,365

Maryland Department of Labor

P00D01.02 Employment Standards - Division of Labor and Industry

Program Description

The Employment Standards Service assists Maryland workers in collecting wages promised to them through enforcement of the Maryland Wage Payment and Collection Law and the Wage and Hour Law (Minimum Wage). The program is also charged with enforcement and administrative responsibilities under the Workplace Fraud Act of 2013. The program serves as a clearinghouse on many issues and topics concerning employment law in Maryland.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	23.00	23.00	22.00
Number of Contractual Positions	2.60	4.00	4.00
01 Salaries, Wages and Fringe Benefits	1,803,895	1,910,368	1,668,919
02 Technical and Special Fees	131,017	199,391	94,635
03 Communications	20,587	48,527	41,871
04 Travel	0	7,544	9,324
07 Motor Vehicle Operation and Maintenance	600	2,149	158
08 Contractual Services	61,683	141,058	134,432
09 Supplies and Materials	4,890	16,314	16,617
10 Equipment - Replacement	47,668	14,075	15,097
11 Equipment - Additional	520	1,210	216
13 Fixed Charges	28,807	49,530	46,305
Total Operating Expenses	164,755	280,407	264,020
Total Expenditure	2,099,667	2,390,166	2,027,574
Net General Fund Expenditure	1,563,308	1,525,868	1,483,953
Special Fund Expenditure	536,359	864,298	543,621
Total Expenditure	2,099,667	2,390,166	2,027,574
Special Fund Expenditure			
P00312 Workers' Compensation Commission	536,359	864,298	543,621
Total	536,359	864,298	543,621

Maryland Department of Labor

P00D01.03 Railroad Safety and Health - Division of Labor and Industry

Program Description

This program promotes safety and health in all areas of railroad operations and supplements the national inspection program established under the Federal Railroad Administration. The State program monitors the safety practices of each railroad company in the State by conducting inspections of railroad track, operating practices, and motive power and equipment. In addition to working to ensure the safety of mainline operations, State inspectors regularly work with private industry to ensure safety in the yard operation of locomotives and railroad freight cars. Tourist and museum railroad operators who carry passengers but are not covered by Federal railroad regulations are also a focus for the unit. Staff enforces Maryland-specific requirements for track clearances, yard and walkway safety, and promotes safety at highway-railroad grade crossings.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	0.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	406,209	362,934	359,503
02 Technical and Special Fees	148	28,444	21,471
03 Communications	2,810	3,640	3,640
04 Travel	10,424	22,778	19,717
07 Motor Vehicle Operation and Maintenance	1,242	4,299	4,481
08 Contractual Services	54	57	57
09 Supplies and Materials	157	6,884	982
10 Equipment - Replacement	191	0	191
13 Fixed Charges	8,079	12,562	9,509
Total Operating Expenses	22,957	50,220	38,577
Total Expenditure	429,314	441,598	419,551
Special Fund Expenditure	429,314	435,598	419,551
Federal Fund Expenditure	0	6,000	0
Total Expenditure	429,314	441,598	419,551
Special Fund Expenditure			
P00313 Public Service Commission	429,314	435,598	419,551
Total	429,314	435,598	419,551
Federal Fund Expenditure			
20.321 Railroad Safety Technology Grants	0	6,000	0
Total	0	6,000	0

Maryland Department of Labor

P00D01.05 Safety Inspection - Division of Labor and Industry

Program Description

The Safety Inspection program is composed of the Amusement Ride, Boiler and Pressure Vessel, and Elevator Safety Inspection Units. The program also provides management and supervisory support for the Railroad Safety and Health Program. The Amusement Ride Unit provides an inspection program for amusement rides and attractions erected permanently or temporarily at carnivals, fairs and amusement parks throughout Maryland. The Boiler and Pressure Vessel Safety Inspection Unit is responsible for ensuring that inspections are conducted on boilers and pressure vessels used in commercial establishments, places of public gathering and apartment buildings with six or more units. The Elevator Safety Inspection Unit is responsible for the inspection and certification of elevators, dumbwaiters, escalators and moving walks operating in publicly owned buildings throughout Maryland and ensuring that the required safety inspections are performed by an authorized third party inspector on all privately owned elevator units operating in the State. The objective of the Safety Inspection Program is to increase the safety of the citizens of the State of Maryland by inspecting amusement rides, boilers, pressure vessels, elevators and escalators to ensure that the units are operating according to State laws and regulations, nationally recognized safety standards and manufacturers' specifications.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	51.00	50.00	49.00
Number of Contractual Positions	0.90	1.00	7.00
01 Salaries, Wages and Fringe Benefits	4,196,608	4,432,776	4,552,685
02 Technical and Special Fees	42,225	38,693	248,068
03 Communications	58,199	123,780	123,780
04 Travel	86,283	230,595	230,595
07 Motor Vehicle Operation and Maintenance	111,743	121,044	108,514
08 Contractual Services	203,260	169,160	207,401
09 Supplies and Materials	33,244	54,236	54,236
10 Equipment - Replacement	21,932	26,766	27,707
11 Equipment - Additional	0	2,949	2,949
13 Fixed Charges	95,799	151,836	133,352
Total Operating Expenses	610,460	880,366	888,534
Total Expenditure	4,849,293	5,351,835	5,689,287
Special Fund Expenditure	4,849,293	5,351,835	5,689,287
Total Expenditure	4,849,293	5,351,835	5,689,287
Special Fund Expenditure			
P00312 Workers' Compensation Commission	4,849,293	5,351,835	5,689,287
Total	4,849,293	5,351,835	5,689,287

Maryland Department of Labor

P00D01.07 Prevailing Wage - Division of Labor and Industry

Program Description

The Prevailing Wage unit administers the Construction Prevailing Wage Law and the Maryland Living Wage Law. Activity includes making determination of wage-rates and fringe benefits through jurisdictional surveys, evaluating corresponding classes of workers employed and wage rates paid, extensive review of certified payroll records, and physical evaluation of work performed on sites.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	0.93	1.00	1.00
01 Salaries, Wages and Fringe Benefits	654,638	692,461	702,692
02 Technical and Special Fees	43,872	44,031	44,031
03 Communications	6,744	5,584	5,584
04 Travel	0	0	2,458
07 Motor Vehicle Operation and Maintenance	600	1,378	59
08 Contractual Services	2,078	4,347	4,347
09 Supplies and Materials	0	715	715
10 Equipment - Replacement	0	41	41
13 Fixed Charges	14,434	24,499	21,395
Total Operating Expenses	23,856	36,564	34,599
Total Expenditure	722,366	773,056	781,322
Net General Fund Expenditure	722,366	721,358	717,026
Special Fund Expenditure	0	51,698	64,296
Total Expenditure	722,366	773,056	781,322
Special Fund Expenditure			
P00312 Workers' Compensation Commission	0	51,698	64,296
Total	0	51,698	64,296

Maryland Department of Labor

P00D01.08 Occupational Safety and Health Administration - Division of Labor and Industry

Program Description

The Maryland Occupational Safety and Health (MOSH) program is an approved State plan program that meets Federal requirements under the Williams-Steiger Occupational Safety and Health Act of 1970 (OSHA). MOSH acts in place of OSHA in Maryland, eliminating duplication of requirements and programs for Maryland employers and employees. MOSH is charged with preserving human resources and ensuring that all employers meet the responsibility of providing each working man and woman in the State with working conditions that are safe and healthful. The program also administers the Access to Information about Hazardous and Toxic Substances Law. The MOSH program consists of four major units: compliance, consultation, training and education, and statistics. The compliance unit is the enforcement arm of the program. The MOSH compliance unit inspects places of work and issues citations and penalties for violations of established occupational standards. The compliance unit responds to fatalities, accidents, and employee complaints about safety and health. The unit also responds to referrals from OSHA, other State and local government agencies, and other safety and health professionals. The consultation unit provides assistance to Maryland employers who voluntarily comply with applicable requirements, without citations and penalties. The MOSH consultation program provides on-site surveys and technical assistance to employers. The training and education unit provides statewide, free educational and training programs for employers and employees, as well as more than 100,000 print publications each year to assist them to achieve voluntary compliance. The statistical unit works with the U.S. Department of Labor, Bureau of Labor Statistics to compile the Maryland portion of national injury and illness statistics, special fatality reporting programs, and other special statistical surveys.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	97.00	96.00	97.00
Number of Contractual Positions	7.50	6.10	6.10
01 Salaries, Wages and Fringe Benefits	7,584,733	8,297,667	8,422,971
02 Technical and Special Fees	162,743	293,446	244,459
03 Communications	169,163	137,800	145,918
04 Travel	24,931	97,104	97,104
06 Fuel and Utilities	13,288	19,266	16,770
07 Motor Vehicle Operation and Maintenance	54,335	98,560	75,500
08 Contractual Services	497,900	774,554	785,390
09 Supplies and Materials	81,754	92,978	95,478
10 Equipment - Replacement	2,260	37,986	58,866
11 Equipment - Additional	210	16,542	16,542
13 Fixed Charges	581,243	1,050,403	546,430
Total Operating Expenses	1,425,084	2,325,193	1,837,998
Total Expenditure	9,172,560	10,916,306	10,505,428
Net General Fund Expenditure	0	50,638	0
Special Fund Expenditure	4,334,503	5,175,697	4,994,709
Federal Fund Expenditure	4,838,057	5,689,971	5,510,719
Total Expenditure	9,172,560	10,916,306	10,505,428
Special Fund Expenditure			
P00312 Workers' Compensation Commission	4,334,502	5,175,697	4,994,709
P00324 Maryland Building Codes Revenues	1	0	0
Total	4,334,503	5,175,697	4,994,709
Federal Fund Expenditure			
17.005 Compensation and Working Conditions	205,978	142,584	144,969
17.225 Unemployment Insurance	29,903	29,949	30,448
17.503 Occupational Safety and Health-State Program	4,098,444	5,015,012	4,824,480

Maryland Department of Labor

P00D01.08 Occupational Safety and Health Administration - Division of Labor and Industry

17.504	Consultation Agreements	<u>503,732</u>	<u>502,426</u>	<u>510,822</u>
	Total	<u>4,838,057</u>	<u>5,689,971</u>	<u>5,510,719</u>

Maryland Department of Labor

P00D01.09 Building Codes Unit - Division of Labor and Industry

Program Description

The Building Codes Unit (BCU) helps to ensure that buildings erected in Maryland meet applicable standards for health and safety. The BCU also establishes and enforces standards for industrialized/modular buildings and is responsible for inspecting and certifying these building units at the factory. In addition, the BCU assists HUD by processing consumer complaints for the Manufactured/ Mobile Home Program. The BCU also promulgates regulations to establish and update building codes which are then implemented by Maryland's counties.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	0.92	1.00	1.00
01 Salaries, Wages and Fringe Benefits	248,776	550,797	360,607
02 Technical and Special Fees	50,886	49,768	46,662
03 Communications	2,094	6,617	6,617
04 Travel	210	10,148	10,148
08 Contractual Services	6,993	101,307	98,137
09 Supplies and Materials	13,833	15,225	15,225
10 Equipment - Replacement	193	4,176	4,176
11 Equipment - Additional	0	6,780	6,780
13 Fixed Charges	1,535	6,041	9,027
Total Operating Expenses	24,858	150,294	150,110
Total Expenditure	324,520	750,859	557,379
Net General Fund Expenditure	248,783	107,150	360,606
Special Fund Expenditure	75,737	643,709	196,773
Total Expenditure	324,520	750,859	557,379
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	3,451	0	0
P00324 Maryland Building Codes Revenues	72,286	643,709	196,773
Total	75,737	643,709	196,773

Maryland Department of Labor

Summary of Division of Racing

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	7.00	7.00	7.00
Number of Contractual Positions	16.55	19.74	19.74
Salaries, Wages and Fringe Benefits	1,896,271	1,517,936	1,538,561
Technical and Special Fees	689,436	537,613	542,774
Operating Expenses	171,606,238	176,748,321	196,379,367
Net General Fund Expenditure	2,725,284	2,134,061	2,159,847
Special Fund Expenditure	171,466,661	176,669,809	196,300,855
Total Expenditure	174,191,945	178,803,870	198,460,702

Maryland Department of Labor

P00E01.02 Maryland Racing Commission - Division of Racing

Program Description

The Commission regulates pari-mutuel betting, approves racing dates and types of betting, licenses the participants in racing and the employees of the various racetracks, approves overnight purse and stake schedules, collects betting taxes, regulates satellite simulcast betting, and acts to further the thoroughbred and harness industries.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	410,190	379,489	396,733
02 Technical and Special Fees	0	541	541
03 Communications	4,649	7,581	7,581
04 Travel	608	0	0
06 Fuel and Utilities	0	823	823
07 Motor Vehicle Operation and Maintenance	6,789	2,352	2,352
08 Contractual Services	24,439	22,827	22,827
09 Supplies and Materials	5,717	2,200	2,200
10 Equipment - Replacement	3,150	1,000	1,000
12 Grants, Subsidies, and Contributions	66,933,685	69,429,778	77,931,574
13 Fixed Charges	0	398	398
Total Operating Expenses	<u>66,979,037</u>	<u>69,466,959</u>	<u>77,968,755</u>
Total Expenditure	<u>67,389,227</u>	<u>69,846,989</u>	<u>78,366,029</u>
Net General Fund Expenditure	455,542	417,211	434,455
Special Fund Expenditure	<u>66,933,685</u>	<u>69,429,778</u>	<u>77,931,574</u>
Total Expenditure	<u>67,389,227</u>	<u>69,846,989</u>	<u>78,366,029</u>
Special Fund Expenditure			
P00311 Racing Revenues	1,624,547	850,000	850,000
SWF321 Video Lottery Terminal Proceeds	<u>65,309,138</u>	<u>68,579,778</u>	<u>77,081,574</u>
Total	<u>66,933,685</u>	<u>69,429,778</u>	<u>77,931,574</u>

Maryland Department of Labor

P00E01.03 Racetrack Operation - Division of Racing

Program Description

The Racetrack Operation program provides for the salaries and stipends of all employees who are appointed by the Racing Commission. These employees perform vital functions in the regulatory process at the thoroughbred and harness tracks and operate under auspices of the Maryland Racing Commission.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	16.55	19.74	19.74
01 Salaries, Wages and Fringe Benefits	1,486,081	1,138,447	1,141,828
02 Technical and Special Fees	689,436	537,072	542,233
03 Communications	6,447	8,578	8,578
07 Motor Vehicle Operation and Maintenance	600	0	0
08 Contractual Services	616,470	765,950	765,950
09 Supplies and Materials	11,880	9,303	9,303
10 Equipment - Replacement	8,903	0	0
11 Equipment - Additional	8	0	0
Total Operating Expenses	644,308	783,831	783,831
Total Expenditure	2,819,825	2,459,350	2,467,892
Net General Fund Expenditure	2,269,742	1,716,850	1,725,392
Special Fund Expenditure	550,083	742,500	742,500
Total Expenditure	2,819,825	2,459,350	2,467,892
Special Fund Expenditure			
P00305 Laboratory Fees	550,083	742,500	742,500
Total	550,083	742,500	742,500

Maryland Department of Labor

P00E01.05 Maryland Facility Redevelopment Program - Division of Racing

Program Description

This program provides funding for capital construction and improvements at racetrack facilities.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
12	Grants, Subsidies, and Contributions	11,299,326	11,205,840	12,608,424
	Total Operating Expenses	11,299,326	11,205,840	12,608,424
	Total Expenditure	11,299,326	11,205,840	12,608,424
	Special Fund Expenditure	11,299,326	11,205,840	12,608,424
	Total Expenditure	11,299,326	11,205,840	12,608,424
Special Fund Expenditure				
SWF321	Video Lottery Terminal Proceeds	11,299,326	11,205,840	12,608,424
	Total	11,299,326	11,205,840	12,608,424

Maryland Department of Labor

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants - Division of Racing

Program Description

This program provides funding for grants to local governments for improvements in communities near Video Lottery Facilities. Impact Grants may be distributed to municipalities within counties.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Special Funds:			
Allegany County	2,560,261	2,602,154	2,710,468
Anne Arundel County	33,705,895	28,272,353	29,211,952
Baltimore City	24,166,555	23,418,464	25,371,984
Cecil County	4,831,690	4,438,286	5,266,278
Howard County	178,572	89,286	89,286
Prince George's County	22,259,380	28,264,702	33,472,344
Worcester County	4,981,214	4,706,446	5,396,044
Racing and Community Development Financing Fund	-	3,500,000	3,500,000
	92,683,567	95,291,691	105,018,357

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	92,683,567	95,291,691	105,018,357
Total Operating Expenses	92,683,567	95,291,691	105,018,357
Total Expenditure	92,683,567	95,291,691	105,018,357
Special Fund Expenditure	92,683,567	95,291,691	105,018,357
Total Expenditure	92,683,567	95,291,691	105,018,357

Special Fund Expenditure

P00307 Transfer from Lottery Revenue	0	0	2,168,706
SWF321 Video Lottery Terminal Proceeds	92,683,567	95,291,691	102,849,651
Total	92,683,567	95,291,691	105,018,357

Maryland Department of Labor

P00F01 Occupational and Professional Licensing - Division of Occupational and Professional Licensing

Program Description

The Division of Occupational and Professional Licensing administers regulatory programs that govern the practice of 25 occupations and professions in Maryland. The activities of the Division are primarily conducted through licensing boards and commissions, established by statute, subject to the authority of the Secretary of Labor, Licensing and Regulation. The boards and commissions consist of consumers and industry representatives who are appointed by the Governor, and are empowered to regulate the occupations and professions by qualifying and testing individuals for licensing, issuing and renewing licenses, establishing ethical and other standards of practice for the occupation or profession, and enforcing compliance of licensees with practice standards and Maryland law through a disciplinary process that could result in revocation or suspension of a license, a fine or reprimand.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	68.00	67.00	67.00
Number of Contractual Positions	15.97	38.39	39.39
01 Salaries, Wages and Fringe Benefits	5,539,832	5,778,415	5,827,027
02 Technical and Special Fees	814,185	1,724,182	1,680,840
03 Communications	137,257	194,704	189,729
04 Travel	29,002	202,928	174,376
07 Motor Vehicle Operation and Maintenance	54,496	41,240	52,620
08 Contractual Services	2,018,016	2,695,193	2,832,054
09 Supplies and Materials	30,491	51,013	48,091
10 Equipment - Replacement	80,404	37,449	41,152
11 Equipment - Additional	941	15,829	19,629
13 Fixed Charges	608,461	616,505	662,984
Total Operating Expenses	<u>2,959,068</u>	<u>3,854,861</u>	<u>4,020,635</u>
Total Expenditure	<u>9,313,085</u>	<u>11,357,458</u>	<u>11,528,502</u>
Net General Fund Expenditure	278,841	318,415	319,693
Special Fund Expenditure	7,771,592	9,516,345	9,699,667
Federal Fund Expenditure	0	65,399	0
Reimbursable Fund Expenditure	<u>1,262,652</u>	<u>1,457,299</u>	<u>1,509,142</u>
Total Expenditure	<u>9,313,085</u>	<u>11,357,458</u>	<u>11,528,502</u>
Special Fund Expenditure			
P00304 License and Examination Fees	<u>7,771,592</u>	<u>9,516,345</u>	<u>9,699,667</u>
Total	<u>7,771,592</u>	<u>9,516,345</u>	<u>9,699,667</u>
Federal Fund Expenditure			
17.225 Unemployment Insurance	<u>0</u>	<u>65,399</u>	<u>0</u>
Total	<u>0</u>	<u>65,399</u>	<u>0</u>
Reimbursable Fund Expenditure			
P00F01 Division of Occupational and Professional Licensing	<u>1,262,652</u>	<u>1,457,299</u>	<u>1,509,142</u>
Total	<u>1,262,652</u>	<u>1,457,299</u>	<u>1,509,142</u>

Department of Labor

Division of Occupational and Professional Licensing

P00F01.01 Occupational and Professional Licensing

	FY 2020	FY 2021	FY 2022	FY 2023
	Actual	Actual	Estimated	Estimated
Revenue				
State Board of Barbers	189,937	197,791	207,942	216,497
State Board of Stationary Engineers	150,300	125,771	154,389	138,727
State Board of Real Estate Appraisers	703,042	848,450	800,160	787,729
State Board of Master Electricians	99,615	109,584	111,629	118,201
State Board of Plumbing	223,277	236,708	237,327	249,214
Secondhand Precious Metal Objects and Gem Dealers and Pawnbrokers	55,670	42,270	54,597	48,912
State Board of Architects	313,242	340,498	327,723	333,550
State Board of Professional Land Surveyors	39,955	41,543	45,949	43,857
State Board of Professional Engineers	922,984	973,502	953,119	982,125
State Board of Certified Public Accountancy	648,059	625,639	701,982	661,948
State Board of Foresters	20,896	24,558	20,521	28,421
State Board of Pilots	24,325	16,075	29,387	14,768
State Board of Examiners of Landscape Architects	50,753	48,427	54,274	50,224
State Board of Cosmetologists	883,400	824,714	962,790	943,267
Maryland Home Improvement Commission	2,247,177	2,657,126	2,352,716	2,631,122
Real Estate Commission	2,463,194	2,900,161	2,671,665	2,751,923
State Athletic Commission	45,056	10,545	32,143	49,803
State Board of Heating, Ventilation, Air Conditioning and Refrigeration Contractors	277,935	303,655	298,126	305,821
Board of Locksmiths	26,650	31,075	26,640	28,282
State Board of Certified Interior Designers	14,453	14,981	15,161	15,392
Office of Cemetery Oversight	642,465	372,492	746,516	359,685
Board of Elevator Safety Review	428,952	403,692	322,495	422,639
Board of Individual Tax Preparers	290,785	152,164	311,811	165,941
TOTAL	10,762,122	11,301,420	11,439,062	11,348,048

Maryland Department of Labor

Summary of Division of Workforce Development and Adult Learning

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	395.70	386.70	385.70
Number of Contractual Positions	87.00	117.00	98.00
Salaries, Wages and Fringe Benefits	36,041,077	37,260,292	37,656,084
Technical and Special Fees	2,230,911	5,790,456	4,496,806
Operating Expenses	102,952,265	118,053,725	120,136,846
Net General Fund Expenditure	28,303,498	28,862,314	30,222,559
Special Fund Expenditure	26,181,678	2,709,897	3,163,558
Federal Fund Expenditure	75,488,374	87,538,450	86,376,210
American Rescue Plan Act of 21 Expenditure	7,003,026	37,500,000	37,500,000
Reimbursable Fund Expenditure	4,247,677	4,493,812	5,027,409
Total Expenditure	141,224,253	161,104,473	162,289,736

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

Program Description

The Workforce Development offices support the mission of the Division of Workforce Development and Adult Learning (DWDAL) by ensuring businesses have skilled employees needed to be competitive and individuals have access to employment and training resources and services. Adult education, literacy, and correctional education programs, in collaboration with workforce development programs, establish a comprehensive system of workforce creation. At a local level, Workforce Development offices develop dynamic workforce by training, assist in job searches, report needs and demands of the labor market, and connect businesses with employees. At the state level, this program has oversight responsibility for the Division's Workforce Development programs, including those administered by state staff as well as by local Workforce Investment Area organizations.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	234.70	230.70	231.70
Number of Contractual Positions	85.00	116.00	95.00
01 Salaries, Wages and Fringe Benefits	18,286,815	19,836,039	20,171,933
02 Technical and Special Fees	2,183,255	5,711,737	4,299,739
03 Communications	243,972	288,538	288,538
04 Travel	26,368	325,441	325,441
06 Fuel and Utilities	42,671	53,091	53,091
07 Motor Vehicle Operation and Maintenance	17,666	49,520	49,520
08 Contractual Services	3,387,958	4,083,682	4,153,783
09 Supplies and Materials	92,929	196,754	201,754
10 Equipment - Replacement	406,749	502,622	427,188
11 Equipment - Additional	140,346	0	0
12 Grants, Subsidies, and Contributions	76,977,211	88,227,875	89,927,875
13 Fixed Charges	1,476,362	2,384,470	2,372,192
Total Operating Expenses	82,812,232	96,111,993	97,799,382
Total Expenditure	103,282,302	121,659,769	122,271,054
Net General Fund Expenditure	3,581,270	4,324,214	5,582,233
Special Fund Expenditure	26,181,678	2,708,338	3,162,347
Federal Fund Expenditure	65,777,117	76,292,821	75,142,078
American Rescue Plan Act of 21 Expenditure	7,003,026	37,500,000	37,500,000
Reimbursable Fund Expenditure	739,211	834,396	884,396
Total Expenditure	103,282,302	121,659,769	122,271,054
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	222,037	1,573,833	2,027,526
P00308 Agency Indirect Cost Recoveries	28,541	28,649	28,657
P00318 State Apprenticeship Training Fund	101,765	102,152	102,181
P00325 State Health Services Cost Review Commission for funding the Hospital Employees Retraining Fund - SB 938	0	1,003,704	1,003,983
SWF334 Rainy Day Fund- Covid 19	18,829,335	0	0
SWF336 Recovery Now Fund	7,000,000	0	0
Total	26,181,678	2,708,338	3,162,347
Federal Fund Expenditure			
17.002 Labor Force Statistics	828,161	813,325	815,888

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

17.207	Employment Service-Wagner-Peyser Funded Activities	16,376,945	14,222,458	12,875,611
17.225	Unemployment Insurance	826,614	629,007	630,977
17.235	Senior Community Service Employment Program	1,141,729	1,140,329	1,143,937
17.245	Trade Adjustment Assistance	1,438,191	1,436,411	1,440,944
17.258	WIA Adult Program	4,529,935	17,466,234	17,521,554
17.259	WIA Youth Activities	17,548,142	17,526,388	17,581,898
17.271	Work Opportunity Tax Credit Program	246,709	246,403	247,163
17.273	Temporary Labor Certification for Foreign Workers	429,209	428,678	430,031
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	19,083,376	19,059,629	19,119,601
17.283	Workforce Innovation Fund	78,709	78,611	78,848
17.801	Disabled Veterans' Outreach Program (DVOP)	1,891,765	1,889,398	1,895,379
17.804	Local Veterans' Employment Representative Program	1,357,632	1,355,950	1,360,247
	Total	65,777,117	76,292,821	75,142,078
American Rescue Plan Act of 21 Expenditure				
21.027	American Rescue Plan Act of 2021	7,003,026	37,500,000	37,500,000
	Total	7,003,026	37,500,000	37,500,000
Reimbursable Fund Expenditure				
D21A01	Office of Justice, Youth and Victim Services	50,719	50,719	50,719
J00B01	State Highway Administration	605,403	700,588	750,588
N00I00	Family Investment Administration	83,089	83,089	83,089
	Total	739,211	834,396	884,396

Maryland Department of Labor

P00G01.12 Adult Education and Literacy Program - Division of Workforce Development and Adult Learning

Program Description

The Office of Adult and Correctional Education contributes to the growth of Maryland's workforce through education programs. Adult Education and Literacy Services delivers literacy and English language instruction and high school diploma options for adults and out-of-school youth. The office oversees Maryland's Adult Instructional Services and General Educational Development (GED) testing programs. Instructional programs include Adult Basic Education, Adult Secondary Education (including GED Test preparation and the National External Diploma Program), English for Speakers of Other Languages, English Literacy/Civics education, Family Literacy, and Workplace Education. The office responds to the individual education and employment needs of Marylanders and the workforce training demands of the business community. Correctional Education provides academic, library, occupational, and transitional services to incarcerated students in state correctional institutions and assists incarcerated students in preparing to become responsible members of their communities.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	15.00	15.00	14.00
01 Salaries, Wages and Fringe Benefits	1,620,090	1,716,620	1,656,530
02 Technical and Special Fees	204	284	284
03 Communications	11,405	13,874	13,874
04 Travel	5,668	62,200	62,200
06 Fuel and Utilities	680	0	0
07 Motor Vehicle Operation and Maintenance	3,644	0	0
08 Contractual Services	250,995	1,178,556	1,079,569
09 Supplies and Materials	6,476	17,863	53,121
10 Equipment - Replacement	56	12,210	12,210
11 Equipment - Additional	10,850	2,000	2,000
12 Grants, Subsidies, and Contributions	0	250,000	250,000
13 Fixed Charges	75,874	68,107	68,107
Total Operating Expenses	365,648	1,604,810	1,541,081
Total Expenditure	1,985,942	3,321,714	3,197,895
Net General Fund Expenditure	637,165	900,508	842,525
Special Fund Expenditure	0	1,559	1,211
Federal Fund Expenditure	1,348,777	2,419,647	2,354,159
Total Expenditure	1,985,942	3,321,714	3,197,895
Special Fund Expenditure			
R00305 Fees	0	1,559	1,211
Total	0	1,559	1,211
Federal Fund Expenditure			
17.283 Workforce Innovation Fund	55,363	0	0
84.002 Adult Education-Basic Grants to States	1,293,414	2,419,647	2,354,159
Total	1,348,777	2,419,647	2,354,159

Maryland Department of Labor

P00G01.13 Adult Corrections Program - Division of Workforce Development and Adult Learning

Program Description

This program provides academic, occupational and transition training, and library services to inmates in State correctional institutions.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	146.00	141.00	140.00
Number of Contractual Positions	2.00	1.00	3.00
01 Salaries, Wages and Fringe Benefits	16,134,172	15,707,633	15,827,621
02 Technical and Special Fees	47,452	78,435	196,783
03 Communications	10,491	7,631	7,631
04 Travel	42,105	10,766	10,766
06 Fuel and Utilities	1,204	1,941	1,941
07 Motor Vehicle Operation and Maintenance	57	3,308	3,308
08 Contractual Services	2,503,982	2,625,085	3,048,085
09 Supplies and Materials	578,310	448,719	450,758
10 Equipment - Replacement	224,625	278,258	258,689
12 Grants, Subsidies, and Contributions	0	100,000	100,000
13 Fixed Charges	26,476	23,246	23,246
Total Operating Expenses	3,387,250	3,498,954	3,904,424
Total Expenditure	19,568,874	19,285,022	19,928,828
Net General Fund Expenditure	16,060,408	15,625,606	15,785,815
Reimbursable Fund Expenditure	3,508,466	3,659,416	4,143,013
Total Expenditure	19,568,874	19,285,022	19,928,828

Reimbursable Fund Expenditure

P00G01	Division of Workforce Development and Adult Learning	455,273	459,051	459,848
Q00R02	Division of Correction - West Region	379,007	504,001	982,123
Q00S02	Division of Correction - East Region	220,647	222,474	222,859
Q00T02	Corrections - Central	1,834,175	1,849,391	1,852,602
R00A01	State Department of Education-Headquarters	619,364	624,499	625,581
	Total	3,508,466	3,659,416	4,143,013

Maryland Department of Labor

P00G01.14 Aid To Education - Division of Workforce Development and Adult Learning

Program Description

Adult Education instructional grants are awarded to community colleges, local public school systems, community based organizations, public libraries, and correctional education. Instructional services for adults are provided through these grants in all jurisdictions of Maryland. The types of instruction include Basic Skills, GED preparation classes, the National External Diploma Program, English for Speakers of Other Languages, tutoring and Family Literacy.

	FY 2020	FY 2021	FY 2022	FY 2023
	Actual	Actual	Estimated	Estimated
Performance Measures/Performance Indicators				
General Fund Allocation (\$)				
Adult General Education	200,002	157,482	157,482	157,482
External Diploma Program	364,314	272,636	273,734	273,734
Literacy Works Grants	7,243,968	7,594,536	7,580,770	7,580,770
Total	7,808,284	8,024,655	8,011,986	8,011,986

Appropriation Statement

	2021	2022	2023
	Actual	Appropriation	Allowance
12 Grants, Subsidies, and Contributions	16,360,085	16,837,968	16,891,959
13 Fixed Charges	27,050	0	0
Total Operating Expenses	<u>16,387,135</u>	<u>16,837,968</u>	<u>16,891,959</u>
Total Expenditure	<u><u>16,387,135</u></u>	<u><u>16,837,968</u></u>	<u><u>16,891,959</u></u>
Net General Fund Expenditure	8,024,655	8,011,986	8,011,986
Federal Fund Expenditure	<u>8,362,480</u>	<u>8,825,982</u>	<u>8,879,973</u>
Total Expenditure	<u><u>16,387,135</u></u>	<u><u>16,837,968</u></u>	<u><u>16,891,959</u></u>
Federal Fund Expenditure			
84.002 Adult Education-Basic Grants to States	<u>8,362,480</u>	<u>8,825,982</u>	<u>8,879,973</u>
Total	<u><u>8,362,480</u></u>	<u><u>8,825,982</u></u>	<u><u>8,879,973</u></u>

Maryland Department of Labor

Summary of Division of Unemployment Insurance

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	379.90	379.90	379.90
Number of Contractual Positions	187.79	231.45	231.45
Salaries, Wages and Fringe Benefits	35,298,411	34,190,162	34,213,092
Technical and Special Fees	6,425,894	9,845,937	7,630,474
Operating Expenses	113,501,473	1,062,684,901	64,309,311
Net General Fund Expenditure	0	15,000,000	0
Special Fund Expenditure	9,621,553	10,114,051	7,812,197
Federal Fund Expenditure	130,604,225	81,056,949	98,340,680
Coronavirus Aid, Relief, and Economic Security Act Expenditure	15,000,000	0	0
Coronavirus Response & Relief Sup Act Expenditure	0	550,000	0
American Rescue Plan Act of 21 Expenditure	0	1,000,000,000	0
Total Expenditure	155,225,778	1,106,721,000	106,152,877

Maryland Department of Labor

P00H01.01 Office of Unemployment Insurance - Division of Unemployment Insurance

Program Description

The Unemployment Insurance (UI) program is designed to help relieve the financial burden of those individuals separated from the labor force through no fault of their own, by the prompt payment of benefits. The program is administered by five claim centers and three adjudication centers throughout the State and is managed through six major central office components: Employer Contributions Section, Benefits Section, Appeals Division, Internal Analysis, Support Services and Benefit Payment Control.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	379.90	379.90	379.90
Number of Contractual Positions	186.79	231.45	231.45
01 Salaries, Wages and Fringe Benefits	34,645,682	34,190,162	34,213,092
02 Technical and Special Fees	6,372,218	9,845,937	7,630,474
03 Communications	3,321,050	3,082,210	3,082,210
04 Travel	1,636	72,400	72,400
06 Fuel and Utilities	211,351	249,441	249,441
07 Motor Vehicle Operation and Maintenance	53,914	136,567	237,151
08 Contractual Services	84,774,345	11,626,237	41,131,447
09 Supplies and Materials	253,161	491,471	491,471
10 Equipment - Replacement	10,343	337,828	337,828
11 Equipment - Additional	175,462	0	0
12 Grants, Subsidies, and Contributions	6,835,807	1,038,750,000	11,600,000
13 Fixed Charges	834,942	793,415	782,696
14 Land and Structures	1,831	0	0
Total Operating Expenses	96,473,842	1,055,539,569	57,984,644
Total Expenditure	137,491,742	1,099,575,668	99,828,210
Net General Fund Expenditure	0	15,000,000	0
Special Fund Expenditure	9,621,553	10,114,051	7,812,197
Federal Fund Expenditure	112,870,189	73,911,617	92,016,013
Coronavirus Aid, Relief, and Economic Security Act Expenditure	15,000,000	0	0
Coronavirus Response & Relief Sup Act Expenditure	0	550,000	0
American Rescue Plan Act of 21 Expenditure	0	1,000,000,000	0
Total Expenditure	137,491,742	1,099,575,668	99,828,210
Special Fund Expenditure			
P00320 United States Department of Labor Special Distribution	5,621,553	0	0
P00321 Unemployment Insurance Penalty and Interest Collection-Special Administrative Expense Fund	0	10,114,051	7,812,197
SWF336 Recovery Now Fund	4,000,000	0	0
Total	9,621,553	10,114,051	7,812,197
Federal Fund Expenditure			
17.225 Unemployment Insurance	111,899,634	72,936,813	91,044,227
17.245 Trade Adjustment Assistance	970,555	974,804	971,786
Total	112,870,189	73,911,617	92,016,013

Maryland Department of Labor

P00H01.01 Office of Unemployment Insurance - Division of Unemployment Insurance

Coronavirus Aid, Relief, and Economic Security Act Expenditure

21.019	Coronavirus Relief Fund	15,000,000	0	0
	Total	<u>15,000,000</u>	<u>0</u>	<u>0</u>

Coronavirus Response & Relief Sup Act Expenditure

17.225D	Unemployment Assistance and Compensation Programs	0	550,000	0
	Total	<u>0</u>	<u>550,000</u>	<u>0</u>

American Rescue Plan Act of 21 Expenditure

21.027	American Rescue Plan Act of 2021	0	1,000,000,000	0
	Total	<u>0</u>	<u>1,000,000,000</u>	<u>0</u>

Maryland Department of Labor

P00H01.02 Major Information Technology Development Projects - Division of Unemployment Insurance

Program Description

This program identifies defined, current Major IT Development Projects in the Division of Unemployment Insurance.

Appropriation Statement

		2021 Actual	2022 Appropriation	2023 Allowance
Number of Contractual Positions		1.00	0.00	0.00
01	Salaries, Wages and Fringe Benefits	652,729	0	0
02	Technical and Special Fees	53,676	0	0
03	Communications	710,151	0	0
07	Motor Vehicle Operation and Maintenance	15	0	0
08	Contractual Services	16,235,337	6,954,332	6,324,667
09	Supplies and Materials	0	5,000	0
13	Fixed Charges	82,128	186,000	0
Total Operating Expenses		17,027,631	7,145,332	6,324,667
Total Expenditure		17,734,036	7,145,332	6,324,667
Federal Fund Expenditure		17,734,036	7,145,332	6,324,667
Total Expenditure		17,734,036	7,145,332	6,324,667
Federal Fund Expenditure				
17.225	Unemployment Insurance	17,734,036	7,145,332	6,324,667
Total		17,734,036	7,145,332	6,324,667

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
P00 - Maryland Department of Labor						
P00A01 - Office of the Secretary						
P00A0101 - Executive Direction						
Administrator I	0.00	22,988	0.00	0	1.00	49,647
Administrator II	1.00	56,618	1.00	64,909	0.00	0
Administrator III	1.00	8,161	1.00	87,106	2.00	156,374
Administrator IV	1.00	78,824	2.00	141,163	1.00	73,929
Administrator V	3.00	166,312	3.00	218,056	2.00	150,667
Administrator VI	1.00	68,061	1.00	89,190	1.00	89,190
Administrator VII	0.00	46,133	0.00	0	1.00	108,635
Dep Secy Dept Licensing & Reg	1.00	153,624	1.00	155,162	1.00	155,162
Designated Admin Mgr III	2.00	87,197	1.00	65,857	1.00	82,651
Designated Admin Mgr IV	2.00	185,103	1.00	88,216	1.00	88,216
Designated Admin Mgr Senior I	0.00	139,396	1.00	109,494	1.00	109,494
Designated Admin Mgr Senior II	0.00	120,202	1.00	121,408	1.00	121,408
Exec Assoc II	1.00	60,905	1.00	61,515	1.00	61,515
Exec Assoc III	1.00	30,294	1.00	50,971	1.00	61,323
Industrial Dev Representative	2.00	0	2.00	164,447	2.00	164,447
Management Associate	1.00	44,984	1.00	45,435	1.00	45,435
Prgm Mgr II	1.00	91,655	1.00	77,418	1.00	77,418
Prgm Mgr IV	2.00	97,819	2.00	207,435	2.00	199,489
Prgm Mgr Senior I	2.00	0	1.00	101,487	1.00	101,487
Prgm Mgr Senior III	1.00	0	1.00	85,493	1.00	85,493
Secy Maryland Department of Labor	1.00	181,134	1.00	179,720	1.00	179,720
Total P00A0101	24.00	1,639,410	24.00	2,114,482	24.00	2,161,700
P00A0102 - Program Analysis and Audit						
Internal Auditor I	1.00	51,076	1.00	54,941	1.00	54,941
Internal Auditor II	2.00	109,391	2.00	117,770	2.00	117,770
Internal Auditor Prog Super	1.00	73,195	1.00	78,913	1.00	78,913
Total P00A0102	4.00	233,662	4.00	251,624	4.00	251,624
P00A0105 - Legal Services						
Admin Aide	1.00	0	0.00	0	0.00	0
Admin Aide OAG	1.00	11,376	1.00	50,419	0.00	0
Admin Officer I OAG	1.00	46,543	0.00	0	1.00	57,213
Admin Officer II	0.00	5,967	0.00	0	1.00	50,648
Admin Officer II OAG	1.00	0	1.00	59,890	0.00	0
Admin Officer III OAG	1.00	69,560	1.00	70,257	1.00	70,257
Asst Attorney General V	1.00	0	1.00	65,857	0.00	0
Asst Attorney General VI	12.47	1,031,401	11.47	1,109,376	12.47	1,200,981
Asst Attorney General VII	3.00	422,995	5.00	502,248	5.00	502,248
Asst Attorney General VIII	3.00	124,885	1.00	126,137	1.00	126,137
Div Dir Ofc Atty General	1.00	134,392	1.00	135,740	1.00	135,740
Legal Secretary OAG	1.00	48,637	1.00	49,125	1.00	49,125
Paralegal II	0.00	0	1.00	37,039	0.00	0
Paralegal II OAG	1.00	56,200	1.00	56,763	1.00	56,763
Principal Counsel	1.00	259,393	2.00	261,994	2.00	261,994
Total P00A0105	28.47	2,211,349	27.47	2,524,845	26.47	2,511,106
P00A0108 - Office of Fair Practices						
Admin Prog Mgr IV	1.00	101,596	1.00	102,616	1.00	102,616
Admin Spec II	1.00	44,739	1.00	45,188	1.00	45,188

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Administrator I	1.00	0	1.00	73,576	0.00	0
Administrator II	0.00	8,095	0.00	0	1.00	68,717
Total P00A0108	3.00	154,430	3.00	221,380	3.00	216,521
P00A0109 - Governor's Workforce Development Board						
Admin Prog Mgr IV	1.00	92,423	1.00	93,350	1.00	93,350
Administrator III	1.00	87,052	1.00	85,464	1.00	85,464
Administrator V	1.00	73,778	1.00	74,518	1.00	74,518
Prgm Mgr Senior II	1.00	113,514	1.00	114,652	1.00	114,652
Total P00A0109	4.00	366,767	4.00	367,984	4.00	367,984
P00A0111 - Board of Appeals						
Admin Aide	2.00	93,428	2.00	94,364	2.00	94,364
Admin Officer III	1.00	63,258	1.00	63,892	1.00	63,892
Administrator III	1.00	86,242	0.00	0	0.00	0
Assoc Mbr Bd Of Appeals Emp Trn	2.00	234,035	2.00	236,382	2.00	236,382
Chair Bd Of Appeals Emp & Trn	1.00	154,802	1.00	128,568	1.00	128,568
Hearing Exam II Emplmt & Trng	1.00	0	0.00	0	0.00	0
Hearing Exam III Emplmt & Trng	2.00	211,330	2.00	209,792	2.00	209,792
Industrial Dev Representative	0.00	162,814	0.00	0	0.00	0
Office Secy II	1.00	35,360	1.00	35,537	1.00	35,537
Office Secy III	1.00	39,445	1.00	39,841	1.00	39,841
Prgm Mgr I	0.00	90,140	1.00	57,862	1.00	82,914
Prgm Mgr IV	1.00	193,321	1.00	93,350	1.00	93,350
Prgm Mgr Senior I	0.00	99,717	0.00	0	0.00	0
Total P00A0111	13.00	1,463,892	12.00	959,588	12.00	984,640
P00A0112 - Lower Appeals						
Admin Aide	1.00	107,387	2.00	108,464	2.00	108,464
Admin Officer II	0.00	74,913	1.00	64,605	1.00	64,605
Admin Spec III	1.00	0	0.00	0	0.00	0
Administrator I	1.00	8,118	0.00	0	0.00	0
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	0.00	137,631	1.00	85,464	1.00	85,464
Computer Info Services Spec II	1.00	90,589	1.00	68,934	1.00	68,934
Hearing Exam II Emplmt & Trng	22.50	1,445,275	20.50	1,753,194	20.50	1,753,194
Hearing Exam III Emplmt & Trng	4.00	520,973	5.00	512,594	5.00	495,380
Office Secy II	6.00	201,039	5.00	200,028	5.00	203,054
Office Secy III	3.00	94,021	2.00	94,754	2.00	94,754
Prgm Mgr Senior I	1.00	131,005	1.00	97,713	1.00	107,434
Prgm Mgr Senior II	1.00	139,819	1.00	128,568	1.00	128,568
Total P00A0112	42.50	2,950,770	39.50	3,114,318	39.50	3,109,851
Total P00A01-Office of the Secretary	118.97	9,020,280	113.97	9,554,221	112.97	9,603,426
P00B01 - Division of Administration						
P00B0101 - Office of Administration						
Accountant Advanced	3.00	83,690	2.00	115,880	2.00	115,880
Accountant Supervisor I	1.00	74,841	1.00	80,695	1.00	80,695
Accountant Supervisor II	1.00	68,580	1.00	73,929	1.00	73,929
Admin Officer I	0.00	0	0.00	0	1.00	39,768
Admin Officer III	3.00	180,566	3.00	182,376	3.00	182,376
Admin Spec III	1.00	50,301	1.00	50,805	1.00	50,805
Administrator I	0.00	0	0.00	0	1.00	68,177
Administrator III	1.00	79,894	1.00	80,695	1.00	80,695

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Agency Budget Spec II	1.00	49,646	1.00	53,397	1.00	53,397
Agency Grants Spec II	1.00	60,905	1.00	65,636	1.00	65,636
Fiscal Accounts Clerk Manager	1.00	63,963	1.00	68,934	1.00	68,934
Fiscal Accounts Technician II	4.00	179,819	4.00	193,307	4.00	193,307
Fiscal Accounts Technician Supv	3.00	164,567	3.00	177,227	3.00	177,227
Fiscal Services Admin I	5.00	310,060	5.00	370,174	6.00	380,654
Fiscal Services Admin II	1.00	88,578	1.00	95,429	1.00	61,725
Fiscal Services Admin III	1.00	71,740	1.00	96,184	1.00	101,805
Fiscal Services Admin IV	1.00	102,722	1.00	110,719	1.00	110,719
HR Administrator I	3.00	194,572	3.00	217,398	3.00	204,214
HR Administrator II	0.00	22,062	0.00	0	1.00	81,342
HR Administrator IV	0.00	95,230	1.00	96,184	1.00	96,184
HR Director I	1.00	0	0.00	0	0.00	0
HR Director II	0.00	114,784	1.00	115,935	1.00	115,935
HR Officer I	4.00	59,405	4.00	203,255	1.00	55,970
HR Officer II	0.00	128,890	0.00	0	3.00	168,674
HR Officer III	3.00	121,834	3.00	193,194	2.00	131,112
HR Specialist	0.00	86,397	0.00	0	2.00	109,877
HR Specialist Trn	1.00	23,712	2.00	103,103	0.00	0
Management Associate	1.00	53,033	1.00	53,564	1.00	53,564
OBS-Fiscal Specialist III	1.00	67,500	1.00	68,177	0.00	0
Office Secy III	1.00	13,039	1.00	49,536	0.00	0
OSH Compliance Officer I	1.00	0	0.00	0	0.00	0
OSH Compliance Officer II	0.00	0	1.00	49,648	0.00	0
Personnel Associate II	0.00	0	0.00	0	1.00	44,740
Personnel Associate III	2.00	41,561	1.00	50,301	1.00	37,039
Personnel Associate IV	1.00	45,322	1.00	61,093	0.00	0
Prgm Mgr II	0.00	17,541	0.00	0	1.00	90,178
Prgm Mgr Senior I	1.00	108,407	1.00	109,494	1.00	109,494
Prgm Mgr Senior II	1.00	112,145	1.00	128,568	0.00	0
Prgm Mgr Senior III	0.00	23,751	0.00	0	1.00	137,260
Procurement Manager II	1.00	119,251	1.00	120,447	1.00	120,447
Procurement Officer I	2.00	178,864	4.00	219,323	5.00	282,210
Procurement Officer II	2.00	90,703	2.00	153,789	1.00	63,014
Procurement Officer III	1.00	113,968	1.00	97,245	2.00	173,200
Procurement Officer Trainee	2.00	25,065	0.00	0	0.00	0
Total P00B0101	57.00	3,486,908	57.00	3,905,641	59.00	3,980,183

P00B0104 - Office of General Services

Admin Aide	1.00	42,716	1.00	43,144	1.00	43,144
Admin Officer I	1.00	0	1.00	45,890	1.00	45,890
Admin Officer III	1.00	60,905	1.00	61,515	1.00	61,515
Admin Prog Mgr II	1.00	15,368	1.00	71,754	1.00	71,754
Admin Prog Mgr IV	1.00	65,578	1.00	70,280	1.00	70,280
Admin Spec II	1.00	43,933	1.00	44,374	2.00	87,950
Admin Spec III	2.00	91,197	2.00	92,112	2.00	92,112
Administrator I	2.00	108,978	2.00	110,071	2.00	110,071
Administrator II	2.00	131,650	2.00	132,310	2.00	132,310
Administrator III	1.00	45,961	1.00	54,279	1.00	54,279
Building Services Worker	1.00	17,377	1.00	32,714	1.00	32,714
Electrician Senior	1.00	45,107	1.00	45,559	1.00	45,559

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Maint Chief I Non Lic	1.00	44,402	1.00	44,848	1.00	44,848
Maint Chief III Non Lic	1.00	0	0.00	0	0.00	0
Maint Mechanic Senior	2.00	85,691	2.00	86,550	2.00	86,550
Maint Supv I Non Lic	2.00	62,069	1.00	62,692	1.00	62,692
Management Associate	0.00	25,406	0.00	0	0.00	0
Office Clerk II	4.00	107,075	3.00	109,003	3.00	109,003
Office Manager	1.00	51,023	1.00	51,195	1.00	51,195
Office Secy III	1.00	0	1.00	32,820	1.00	32,820
Office Services Clerk Lead	2.00	80,446	2.00	81,252	2.00	81,252
Office Supervisor	1.00	49,919	1.00	50,419	1.00	50,419
Painter	1.00	46,924	1.00	47,394	1.00	47,394
Procurement Officer Trainee	0.00	0	1.00	42,294	0.00	0
Services Specialist	2.00	112,501	2.00	93,931	2.00	93,931
Services Supervisor III	1.00	39,762	1.00	40,160	1.00	40,160
Stationary Engineer 1st Grade	3.00	0	3.00	118,122	1.00	39,374
Supply Officer I	1.00	32,627	1.00	32,954	1.00	32,954
Total P00B0104	38.00	1,406,615	36.00	1,697,636	34.00	1,620,170
P00B0105 - Office of Information Technology						
Computer Network Spec Lead	1.00	81,438	1.00	82,254	1.00	82,254
Computer Operator II	2.00	47,138	1.00	47,610	1.00	47,610
Computer Operator Lead	1.00	112,188	2.00	113,312	2.00	113,312
Computer Operator Mgr II	1.00	15,591	1.00	69,097	1.00	61,725
Computer Operator Supr	1.00	55,919	1.00	55,534	1.00	55,534
Database Specialist II	3.00	148,016	2.00	146,798	2.00	146,798
Database Specialist Supervisor	0.00	71,169	1.00	76,805	1.00	57,862
IT Asst Director I	0.00	45,991	1.00	77,418	1.00	77,418
IT Asst Director II	1.00	0	0.00	0	0.00	0
IT Asst Director IV	0.00	106,107	1.00	103,428	1.00	103,428
IT Director III	1.00	0	0.00	0	0.00	0
IT Functional Analyst Lead	1.00	66,245	1.00	66,155	1.00	66,155
IT Programmer Analyst II	6.00	351,663	5.00	354,676	5.00	354,676
IT Programmer Analyst Lead/Advanced	7.00	180,247	3.00	247,325	3.00	214,498
IT Programmer Analyst Manager	1.00	0	1.00	61,725	1.00	61,725
IT Programmer Analyst Supervisor	6.00	168,017	5.00	374,892	3.00	259,168
IT Staff Specialist	2.00	73,423	2.00	125,130	2.00	125,130
IT Systems Technical Spec	1.00	230,465	3.00	228,998	4.00	286,860
IT Systems Technical Spec Supervisor	1.00	46,730	1.00	88,492	1.00	61,725
Prgm Mgr Senior II	0.00	149,892	1.00	128,568	1.00	128,568
Webmaster II	1.00	69,518	1.00	70,039	1.00	70,039
Webmaster Supr	1.00	93,266	1.00	91,167	1.00	91,167
Total P00B0105	38.00	2,113,023	35.00	2,609,423	34.00	2,465,652
Total P00B01-Division of Administration	133.00	7,006,546	128.00	8,212,700	127.00	8,066,005
P00C0102 - Financial Regulation						
Admin Aide	1.00	51,275	1.00	51,789	1.00	51,789
Admin Officer II	1.00	97,704	2.00	98,881	2.00	111,108
Admin Officer III	1.00	68,250	1.00	68,934	1.00	68,934
Admin Prog Mgr I	1.00	73,195	1.00	73,929	1.00	73,929
Admin Spec II	1.00	8,652	1.00	46,015	0.00	0
Admin Spec III	6.60	326,138	5.60	287,565	6.60	335,651
Administrator II	1.00	74,842	1.00	75,592	1.00	75,592

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Asst Attorney General VI	3.00	225,771	3.00	260,685	3.00	275,667
Exec VII	0.00	135,897	1.00	137,259	1.00	137,259
Exec VIII	1.00	0	0.00	0	0.00	0
Financial Depository Exam I	1.00	106,194	1.00	66,155	1.00	66,155
Financial Depository Exam II	6.00	380,810	7.00	514,433	7.00	531,925
Financial Depository Exam Ld	2.00	165,308	2.00	178,175	2.00	178,175
Financial Depository Exam Supv	4.00	400,442	4.00	431,563	4.00	431,563
Financial Depository Exam Tr	3.00	10,757	1.00	58,122	0.00	0
Financial Non-Deposit Exam I	0.00	232,838	5.00	313,640	1.00	62,001
Financial Non-Deposit Exam II	19.00	1,279,455	19.00	1,366,145	23.00	1,620,058
Financial Non-Deposit Exam Ld	8.00	517,588	9.00	692,356	9.00	673,413
Financial Non-Deposit Exam Supv	6.00	405,253	5.00	436,844	5.00	436,844
Financial Non-Deposit Exam Tr	6.00	0	1.00	42,294	1.00	42,294
Management Specialist III	1.00	41,092	1.00	47,109	1.00	42,294
Paralegal II	1.00	47,137	1.00	47,610	1.00	47,610
Prgm Mgr II	3.00	168,921	3.00	232,340	3.00	232,340
Prgm Mgr III	2.00	198,133	2.00	200,120	2.00	200,120
Prgm Mgr Senior I	2.00	221,023	2.00	223,239	2.00	223,239
Prgm Mgr Senior II	1.00	111,373	1.00	112,489	1.00	112,489
Prgm Mgr Senior III	0.00	0	0.00	0	1.00	120,060
Total P00C0102	81.60	5,348,048	80.60	6,063,283	80.60	6,150,509

P00D01 - Division of Labor and Industry

P00D0101 - General Administration

Admin Officer II	0.00	53,980	1.00	54,521	1.00	54,521
Admin Officer III	1.00	64,470	1.00	65,116	1.00	65,116
Admin Spec II	1.00	42,898	1.00	43,576	0.00	0
Admin Spec III	1.00	0	0.00	0	0.00	0
Dep Comm Division Of Lab & Ind	1.00	103,216	1.00	104,251	1.00	104,251
Exec Assoc I	1.00	53,980	1.00	54,521	1.00	54,521
Exec VII	1.00	135,898	1.00	134,056	1.00	134,056
Prgm Mgr IV	1.00	105,530	1.00	106,587	1.00	106,587
Total P00D0101	7.00	559,972	7.00	562,628	6.00	519,052

P00D0102 - Employment Standards

Admin Officer III	3.00	359,768	7.00	408,120	6.00	360,029
Admin Spec II	1.00	83,224	2.00	84,058	2.00	77,236
Admin Spec III	1.00	0	0.00	0	0.00	0
Administrator I	0.00	62,253	1.00	63,191	1.00	63,191
Administrator IV	1.00	66,236	1.00	67,234	1.00	67,234
Asst Attorney General IV	1.00	0	1.00	61,725	1.00	61,725
Asst Attorney General VI	1.00	107,556	1.00	108,635	1.00	108,635
Fiscal Services Admin I	1.00	66,021	1.00	71,158	0.00	0
Office Secy II	1.00	0	0.00	0	0.00	0
Wage & Hour Invest I	4.00	115,841	4.00	162,758	3.00	126,785
Wage & Hour Invest II	7.00	210,351	4.00	193,672	6.00	281,907
Wage & Hour Invest Supv	2.00	53,980	1.00	54,521	1.00	54,521
Total P00D0102	23.00	1,125,230	23.00	1,275,072	22.00	1,201,263

P00D0103 - Railroad Safety and Health

Admin Officer I	0.00	55,586	1.00	56,143	1.00	56,143
Admin Spec II	1.00	0	0.00	0	0.00	0
Railroad Inspector I	2.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Railroad Inspector II	1.00	197,211	3.00	199,188	3.00	199,188
Total P00D0103	4.00	252,797	4.00	255,331	4.00	255,331
P00D0105 - Safety Inspection						
Admin Officer I	1.00	150,787	3.00	152,298	3.00	152,298
Admin Officer II	1.00	66,440	1.00	67,106	1.00	67,106
Admin Spec II	6.00	304,807	7.00	313,328	7.00	313,328
Administrator I	1.00	0	0.00	0	0.00	0
Administrator IV	0.00	48,572	1.00	76,805	1.00	76,805
Amusement Ride Inspector I	1.00	0	0.00	0	0.00	0
Amusement Ride Inspector II	6.00	330,166	6.00	333,474	6.00	368,322
Amusement Ride Inspector Supv	1.00	62,079	1.00	62,390	1.00	69,900
Chf Boiler Inspector	1.00	39,373	1.00	61,725	1.00	77,418
Chf Elevator Inspector	1.00	98,119	1.00	99,103	1.00	99,103
Chief,Amusement Ride Inspector	0.00	73,778	1.00	74,518	1.00	74,518
Computer Network Spec II	1.00	66,756	1.00	67,425	1.00	67,425
Dep Boiler Inspector Comm	7.00	476,258	8.00	485,645	8.00	529,171
Dep Boiler Inspector Non-Commissioned	2.00	4,595	0.00	0	0.00	0
Dep Boiler Inspector Supervisor	0.00	37,381	1.00	56,317	1.00	54,279
Elevator Inspector I	4.00	0	0.00	0	1.00	57,546
Elevator Inspector II	14.00	727,973	16.00	943,651	13.00	800,405
Elevator Inspector Supervisor	2.00	81,669	1.00	67,285	2.00	107,482
Office Secy III	1.00	0	0.00	0	0.00	0
Prgm Mgr IV	1.00	90,695	1.00	91,605	0.00	0
Prgm Mgr Senior I	0.00	0	0.00	0	1.00	97,713
Total P00D0105	51.00	2,659,448	50.00	2,952,675	49.00	3,012,819
P00D0107 - Prevailing Wage						
Admin Aide	1.00	49,423	1.00	49,919	1.00	49,919
Administrator III	1.00	60,091	1.00	60,694	1.00	60,694
Wage & Hour Invest I	1.00	47,589	2.00	83,224	0.00	0
Wage & Hour Invest II	6.00	290,126	5.00	276,144	7.00	365,707
Total P00D0107	9.00	447,229	9.00	469,981	9.00	476,320
P00D0108 - Occupational Safety and Health Administration						
Admin Aide	3.00	51,041	2.00	75,010	2.00	83,224
Admin Officer I	3.00	119,916	2.00	121,117	2.00	121,117
Admin Officer II	1.00	48,358	1.00	48,843	1.00	48,843
Admin Officer III	0.00	41,859	1.00	61,515	1.00	44,989
Admin Spec II	6.00	231,383	5.00	244,328	5.00	242,781
Admin Spec III	1.00	46,530	1.00	47,220	1.00	47,220
Administrator IV	1.00	67,208	1.00	81,342	1.00	69,817
Database Specialist II	1.00	83,010	1.00	83,843	1.00	83,843
IT Asst Director I	1.00	76,649	1.00	77,418	1.00	77,418
Office Secy II	1.00	45,242	2.00	76,982	1.00	45,696
Office Secy III	5.00	201,758	5.00	203,781	6.00	242,913
OSH Compliance Hygienist I	8.00	78,321	2.00	111,940	2.00	124,347
OSH Compliance Hygienist II	1.00	207,949	3.00	191,061	4.00	254,748
OSH Compliance Hygienist III	2.00	395,759	6.00	413,058	5.00	343,790
OSH Compliance Hygienist Lead/Advanced	2.00	162,774	2.00	158,448	3.00	230,979
OSH Compliance Hygienist Supervisor	1.00	81,180	1.00	81,993	1.00	81,993
OSH Compliance Officer I	11.00	186,493	15.00	592,419	17.00	740,179

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
OSH Compliance Officer II	5.00	252,455	4.00	193,487	5.00	248,240
OSH Compliance Officer III	20.00	969,725	19.00	1,058,171	17.00	940,771
OSH Compliance Officer Lead	8.00	403,292	6.00	382,274	7.00	442,989
OSH Compliance Officer Manager	2.00	49,192	2.00	160,828	2.00	142,162
OSH Compliance Officer Sup	7.00	437,962	7.00	530,006	5.00	388,351
OSH Compliance Program Spec	3.00	231,655	3.00	232,648	3.00	232,648
Prgm Mgr I	1.00	41,952	1.00	84,519	1.00	75,354
Prgm Mgr II	0.00	94,481	1.00	95,429	1.00	95,429
Prgm Mgr III	1.00	104,686	1.00	105,735	1.00	105,735
Prgm Mgr IV	2.00	89,508	1.00	102,616	0.00	0
Prgm Mgr Senior I	0.00	13,559	0.00	0	1.00	75,012
Total P00D0108	97.00	4,813,897	96.00	5,616,031	97.00	5,630,588
P00D0109 - Building Codes Unit						
Admin Officer II	0.00	0	1.00	42,294	1.00	52,546
Agency Project Engr-Arch III	1.00	0	0.00	0	0.00	0
Agency Project Engr-Arch Supv	1.00	90,980	1.00	91,892	1.00	91,892
Prgm Mgr IV	1.00	97,819	1.00	98,800	1.00	98,800
Total P00D0109	3.00	188,799	3.00	232,986	3.00	243,238
Total P00D01-Division of Labor and Industry	194.00	10,047,372	192.00	11,364,704	190.00	11,338,611
P00E01 - Division of Racing						
P00E0102 - Maryland Racing Commission						
Exec Dir Racing Comm	1.00	127,292	1.00	128,568	1.00	128,568
Fiscal Accounts Clerk II	1.00	26,427	2.00	74,119	1.00	32,820
Fiscal Accounts Clerk Supervisor	1.00	30,817	0.00	0	1.00	47,578
Prgm Mgr IV	1.00	75,042	1.00	75,795	1.00	75,795
Total P00E0102	4.00	259,578	4.00	278,482	4.00	284,761
P00E0103 - Racetrack Operation						
Additional Employee Racing Comm	0.00	724,954	0.00	0	0.00	0
Assoc Steward Thor Racing	2.00	173,159	2.00	170,560	2.00	170,560
Chf Steward Thoroughbred Rac	1.00	99,580	1.00	98,280	1.00	98,280
Total P00E0103	3.00	997,693	3.00	268,840	3.00	268,840
Total P00E01-Division of Racing	7.00	1,257,271	7.00	547,322	7.00	553,601
P00F0101 - Occupational and Professional Licensing						
Admin Aide	1.00	48,527	1.00	49,013	1.00	49,013
Admin Officer I	7.00	364,588	7.00	385,520	6.00	323,816
Admin Officer II	6.00	355,346	6.00	351,075	7.00	416,919
Admin Prog Mgr II	1.00	79,638	1.00	80,437	1.00	80,437
Admin Spec I	1.00	43,604	1.00	44,041	1.00	44,041
Admin Spec III	10.00	383,456	10.00	441,464	10.00	470,117
Administrator I	5.00	287,718	5.00	325,920	5.00	325,920
Administrator II	1.00	16,003	1.00	50,971	1.00	68,717
Administrator III	2.00	148,474	2.00	149,963	2.00	149,963
Administrator IV	2.00	172,353	2.00	174,081	2.00	174,081
Administrator V	2.00	87,614	1.00	88,492	1.00	88,492
Administrator VI	1.00	83,415	1.00	84,251	1.00	84,251
Asst Attorney General VI	1.00	0	0.00	0	0.00	0
Athletic Commissioner	0.00	16,001	0.00	0	0.00	0
Chair Athletic Commission	0.00	6,000	0.00	0	0.00	0
Exec VII	1.00	135,897	1.00	137,258	1.00	137,258
Financial Compliance Auditor II	1.00	63,258	1.00	68,177	1.00	68,177

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Insp Athletic Comm	0.00	2,698	0.00	0	0.00	0
Lic & Reg Investigator II	11.00	481,664	11.00	502,918	11.00	502,918
Office Clerk II	1.00	4,124	1.00	31,286	1.00	35,006
Office Processing Clerk II	1.00	34,659	1.00	35,006	1.00	35,006
Office Secy II	2.00	75,047	2.00	76,357	2.00	76,357
Office Secy III	2.00	101,798	2.00	90,691	3.00	135,094
Office Services Clerk	3.00	97,930	3.00	105,179	2.00	65,932
Office Services Clerk Lead	1.00	42,845	1.00	43,275	1.00	43,275
Office Supervisor	1.00	44,548	1.00	45,188	1.00	45,188
Physician Athletic Commission	0.00	5,925	0.00	0	0.00	0
Prgm Mgr I	1.00	74,606	1.00	75,354	1.00	75,354
Prgm Mgr II	2.00	234,328	3.00	249,366	3.00	249,366
Prgm Mgr IV	1.00	77,851	1.00	112,848	1.00	100,689
Total P00F0101	68.00	3,569,915	67.00	3,798,131	67.00	3,845,387

P00G01 - Division of Workforce Development and Adult Learning

P00G0107 - Workforce Development

Accountant Advanced	1.00	0	1.00	66,155	1.00	66,155
Admin Officer I	9.00	367,259	8.00	391,785	8.00	391,785
Admin Officer II	6.00	206,635	4.00	219,856	4.00	219,856
Admin Officer III	0.00	50,967	1.00	55,970	1.00	55,970
Admin Prog Mgr II	1.00	68,411	1.00	69,097	1.00	69,097
Admin Prog Mgr III	1.00	0	1.00	65,857	1.00	65,857
Admin Spec I	0.00	5,894	0.00	0	1.00	50,031
Admin Spec II	2.00	97,136	2.00	95,607	2.00	95,607
Admin Spec III	1.00	0	1.00	44,711	2.00	94,593
Administrator I	21.00	1,571,387	27.00	1,539,670	28.00	1,593,067
Administrator II	11.00	529,524	10.00	674,612	11.00	727,473
Administrator III	5.00	400,819	5.00	388,962	5.00	388,962
Administrator IV	3.00	126,412	2.00	127,679	2.00	127,679
Administrator V	1.00	71,042	1.00	71,754	1.00	71,754
Administrator VI	1.00	100,794	1.00	101,805	1.00	101,805
Agency Grants Spec II	0.00	70,895	1.00	76,432	2.00	124,313
Agency Procurement Spec II	1.00	0	0.00	0	0.00	0
Designated Admin Mgr IV	0.00	0	1.00	81,763	1.00	81,763
Exec Assoc I	1.00	57,094	1.00	57,666	1.00	57,666
Exec VII	1.00	135,897	1.00	137,258	1.00	137,258
Fiscal Accounts Technician II	1.00	50,340	1.00	54,144	1.00	54,144
IT Asst Director II	1.00	81,830	1.00	82,651	1.00	82,651
IT Functional Analyst II	2.00	131,160	2.00	132,475	2.00	132,475
Job Service Spec II	67.00	2,184,859	58.00	2,488,461	56.00	2,408,157
Job Service Spec III	43.00	1,839,515	46.00	2,107,977	47.00	2,146,643
Job Service Spec IV	2.70	89,924	2.70	153,084	2.70	153,084
Job Service Spec Supv I	12.00	508,303	12.00	616,061	11.00	567,218
Job Service Spec Supv II	6.00	278,040	6.00	334,211	6.00	334,211
Management Associate	1.00	13,570	1.00	45,435	0.00	0
Office Secy III	4.00	171,797	4.00	187,293	3.00	137,757
Office Services Clerk	1.00	39,560	1.00	39,957	1.00	39,957
Prgm Mgr I	15.00	946,475	15.00	1,066,834	15.00	1,066,834
Prgm Mgr II	4.00	380,990	4.00	309,762	4.00	309,762
Prgm Mgr III	4.00	187,705	2.00	175,270	2.00	175,270

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Prgm Mgr IV	1.00	111,728	1.00	112,848	1.00	112,848
Prgm Mgr Senior I	1.00	173,818	2.00	186,486	2.00	186,486
Prgm Mgr Senior II	2.00	218,546	2.00	220,738	2.00	220,738
Senior Citizen Aide	0.00	668,745	0.00	0	0.00	0
Staff Spec III Higher Educ	1.00	91,975	1.00	92,897	1.00	92,897
Total P00G0107	234.70	12,029,046	230.70	12,673,223	231.70	12,741,823
P00G0112 - Adult Education and Literacy Program						
Admin Spec III	1.00	41,214	1.00	49,882	0.00	0
Educ Program Manager II	1.00	115,696	1.00	116,857	1.00	116,857
Educ Program Spec I	1.00	86,657	1.00	87,526	1.00	87,526
Educ Program Supv	1.00	99,689	1.00	100,689	1.00	100,689
Education Program Specialist DLLR	6.00	482,856	6.00	487,697	6.00	487,697
Education Program Supervisor DLLR	2.00	174,680	2.00	176,432	2.00	176,432
Management Associate	1.00	56,084	1.00	56,646	1.00	56,646
Office Secy II	1.00	44,428	1.00	44,873	1.00	44,873
Office Secy III	1.00	42,397	1.00	42,822	1.00	42,822
Total P00G0112	15.00	1,143,701	15.00	1,163,424	14.00	1,113,542
P00G0113 - Adult Corrections Program						
Admin Officer III	1.00	53,400	1.00	53,935	1.00	53,935
Admin Spec III	2.00	99,908	2.00	100,908	2.00	100,908
Agency Grants Spec I	0.00	43,634	1.00	47,109	1.00	47,109
Assoc Librarian II	2.00	59,191	2.00	92,942	2.00	92,942
Coord Corr Educ DLLR	5.00	463,320	4.00	426,956	4.00	426,956
Dir Corr Educ Msde	1.00	128,833	1.00	123,828	1.00	123,828
Field Dir Corr Educ Programs, Dllr	1.00	125,369	1.00	119,461	1.00	119,461
Librarian APC	4.00	312,243	4.00	361,739	4.00	361,739
Librarian APC MSDE	2.00	88,538	2.00	184,456	2.00	184,456
Librarian APC Plus 30	1.00	63,611	1.00	78,764	1.00	78,764
Librarian APC Plus 60	2.00	108,920	2.00	202,854	2.00	202,854
Office Secy III	9.00	360,553	9.00	363,875	9.00	363,875
Principal	11.00	1,196,753	11.00	1,239,709	11.00	1,239,709
Teacher APC	24.00	2,071,327	24.00	2,128,649	24.00	2,128,649
Teacher APC MSDE	26.00	2,033,656	24.00	2,189,257	23.00	2,096,277
Teacher APC Plus 30	8.00	609,405	7.00	594,387	7.00	594,387
Teacher APC Plus 30 MSDE	3.00	106,300	2.00	198,602	2.00	198,602
Teacher APC Plus 60	5.00	572,384	6.00	541,074	6.00	541,074
Teacher Conditional	9.00	239,432	8.00	433,203	8.00	433,203
Teacher Lead	4.00	473,796	5.00	432,954	5.00	432,954
Teacher Lead MSDE	6.00	432,208	6.00	497,466	6.00	497,466
Teacher SPC	11.00	558,675	10.00	660,542	10.00	660,542
Teacher Supervisor	6.00	409,178	5.00	432,434	5.00	432,434
Teacher Supervisor MSDE	3.00	217,610	3.00	273,704	3.00	273,704
Total P00G0113	146.00	10,828,244	141.00	11,778,808	140.00	11,685,828
Total P00G01-Division of Workforce Development and Adult Learning	395.70	24,000,991	386.70	25,615,455	385.70	25,541,193
P00H0101 - Office of Unemployment Insurance						
Accountant Advanced	4.00	0	0.00	0	0.00	0
Accountant II	2.00	0	1.00	47,881	0.00	0
Accountant Manager II	1.00	0	0.00	0	0.00	0
Accountant Supervisor I	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Accountant Supervisor II	1.00	0	0.00	0	0.00	0
Admin Aide	4.00	0	0.00	0	0.00	0
Admin Officer III	14.00	0	0.00	0	0.00	0
Admin Prog Mgr II	1.00	21,109	1.00	61,725	1.00	85,196
Admin Prog Mgr III	1.00	16,825	0.00	0	0.00	0
Admin Spec III	2.00	0	0.00	0	0.00	0
Administrator I	7.00	0	0.00	0	0.00	0
Administrator II	17.00	5,190	6.00	305,826	1.00	56,896
Administrator III	17.00	5,582	4.00	217,116	0.00	0
Administrator IV	4.00	2,864	0.00	0	0.00	0
Administrator V	1.00	0	0.00	0	0.00	0
Administrator VI	1.00	19,025	0.00	0	0.00	0
Building Services Worker	1.00	33,552	1.00	33,888	1.00	33,888
Computer Info Services Spec Supv	1.00	0	1.00	50,971	0.00	0
Contributions Associate II	11.00	0	1.00	32,820	0.00	0
Contributions Specialist II	25.00	420	2.00	74,820	0.00	0
Contributions Specialist Lead	6.00	0	1.00	39,768	0.00	0
Contributions Specialist Supervisor	8.90	0	0.90	38,065	0.00	0
Exec VII	1.00	142,772	1.00	144,203	1.00	144,203
Fiscal Accounts Technician II	5.00	3,510	0.00	0	0.00	0
Fiscal Services Admin V	2.00	0	0.00	0	0.00	0
Maint Mechanic	0.00	31,988	1.00	32,308	1.00	32,308
Office Secy II	1.00	0	0.00	0	0.00	0
Office Secy III	2.00	0	0.00	0	0.00	0
Paralegal II	7.00	0	0.00	0	0.00	0
Prgm Mgr II	2.00	13,022	2.00	123,450	2.00	123,450
Prgm Mgr III	4.00	0	0.00	0	0.00	0
Prgm Mgr IV	2.00	655,939	6.00	587,223	5.00	453,050
Prgm Mgr Senior I	1.00	549,950	5.00	511,299	5.00	505,915
Prgm Mgr Senior II	3.00	144,354	1.00	104,251	1.00	110,369
Prgm Mgr Senior III	1.00	497,302	3.00	377,380	3.00	377,380
Prgm Mgr Senior IV	0.00	288,568	1.00	133,160	1.00	133,160
UI Claim Center Assoc Advanced	13.00	0	0.00	0	0.00	0
UI Claim Center Assoc I	3.00	0	0.00	0	0.00	0
UI Claim Center Assoc II	41.00	0	1.00	32,820	0.00	0
UI Claim Center Assoc Supv I	8.00	1,282	0.00	0	0.00	0
UI Claim Center Assoc Supv II	1.00	0	0.00	0	0.00	0
UI Claim Center Spec Advanced	19.00	0	2.00	79,536	0.00	0
UI Claim Center Spec I	1.00	0	0.00	0	0.00	0
UI Claim Center Spec II	49.00	0	3.00	112,230	0.00	0
UI Claim Center Spec Supv I	19.00	0	2.00	84,588	0.00	0
UI Contributions Tax Auditor I	0.00	53,131	0.00	0	4.00	243,364
UI Contributions Tax Auditor II	0.00	184,787	2.00	129,818	3.00	211,414
UI Contributions Tax Auditor III	20.00	1,315,889	20.00	1,412,258	18.00	1,303,700
UI Contributions Tax Auditor V	0.00	745,649	8.00	748,036	8.00	748,036
UI Contributions Tax Auditor VI	0.00	222,266	2.00	205,557	2.00	205,557
UI Legal Officer I	1.00	46,102	0.00	0	2.00	160,874
UI Legal Officer II	4.00	0	3.00	197,571	0.00	0
UI Legal Officer III	0.00	374,598	4.00	369,947	4.00	369,947
UI Professional I	0.00	3,856,320	85.00	3,664,963	115.90	4,815,939

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
UI Professional II	0.00	4,057,645	86.00	4,277,842	81.00	4,033,845
UI Professional III	0.00	2,053,919	38.00	2,073,255	37.00	1,959,684
UI Professional IV	0.00	1,378,920	18.00	1,112,301	18.00	1,100,253
UI Professional IX	0.00	354,271	4.00	362,056	5.00	393,614
UI Professional V	0.00	779,927	12.00	743,175	16.00	953,381
UI Professional VI	0.00	999,754	16.00	1,041,100	14.00	939,127
UI Professional VII	0.00	1,215,975	15.00	1,084,189	14.00	1,014,921
UI Professional VIII	0.00	584,611	6.00	514,504	6.00	494,076
UI Professional X	0.00	241,845	2.00	181,349	2.00	181,349
UI Tax Accountant Professional II	0.00	61,852	1.00	62,001	1.00	62,001
UI Tax Accountant Professional III	0.00	221,906	3.00	211,786	3.00	187,165
UI Tax Accountant Professional IV	0.00	97,100	2.00	156,831	3.00	186,223
UI Tax Accountant Professional V	0.00	37,192	1.00	73,929	1.00	57,862
Unemp Ins Assoc I	1.00	0	0.00	0	0.00	0
Unemp Ins Assoc II	4.00	0	0.00	0	0.00	0
Unemp Ins Assoc III	5.00	0	2.00	65,640	0.00	0
Unemp Ins Assoc Supr II	3.00	0	1.00	39,768	0.00	0
Unemp Ins Legal Case Mgr II	3.00	0	1.00	39,374	0.00	0
Unemp Ins Legal Case Mgr Lead	1.00	0	0.00	0	0.00	0
Unemp Ins Prog Spec	6.00	0	0.00	0	0.00	0
Unemp Ins Spec II	2.00	0	0.00	0	0.00	0
Unemp Ins Spec Supv I	1.00	0	1.00	42,294	0.00	0
Unemp Ins Staff Spec I	2.00	0	0.00	0	0.00	0
Unemp Ins Staff Spec II	10.00	0	0.00	0	0.00	0
Unemp Ins Supv	1.00	0	0.00	0	0.00	0
Total P00H0101	379.90	21,316,913	379.90	22,034,872	379.90	21,678,147
Total P00 Maryland Department of Labor	1,378.17	81,567,336	1,355.17	87,190,688	1,350.17	86,776,879