

## Executive Department - Governor

### D10A01.01 General Executive Direction and Control - Executive Department – Governor

#### Program Description

The Executive power of the State is vested in the Governor, who as Chief Executive, exercises supervision over the agencies of the Executive Branch. Annually, he presents his work program and financial requirements for the ensuing year to the Legislature in the annual budget and reports to the Legislature on the condition of the State. There is also a Lieutenant Governor whose duties are delegated by the Governor. The office provides executive oversight, guidance, and coordination to the various State agencies and provides the public with information about the Governor's policies, his goals and core functions of State government generally. Core values and guiding principles include uncompromising attention to a broad range of citizen services and a commitment to moving the State forward through the use of technology.

#### Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	81.00	79.00	79.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	9,624,063	9,760,947	10,560,394
02 Technical and Special Fees	68,155	78,789	82,884
03 Communications	181,868	217,743	212,259
04 Travel	34,507	120,000	85,635
07 Motor Vehicle Operation and Maintenance	81,810	86,234	87,416
08 Contractual Services	996,315	1,176,354	1,027,653
09 Supplies and Materials	177,938	185,000	183,000
10 Equipment - Replacement	2,400	20,000	19,000
11 Equipment - Additional	20,576	25,000	25,000
13 Fixed Charges	412,208	323,493	289,381
Total Operating Expenses	1,907,622	2,153,824	1,929,344
Total Expenditure	11,599,840	11,993,560	12,572,622
Net General Fund Expenditure	11,557,252	11,950,972	12,528,969
Reimbursable Fund Expenditure	42,588	42,588	43,653
Total Expenditure	11,599,840	11,993,560	12,572,622

#### Reimbursable Fund Expenditure

J00A01	Department of Transportation	12,300	12,300	12,607
R30B22	University of Maryland, College Park Campus	15,144	15,144	15,523
S00A20	Department of Housing and Community Development	15,144	15,144	15,523
	Total	42,588	42,588	43,653

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>D10 - Executive Department - Governor</b>						
<b>D10A0101 - General Executive Direction and Control</b>						
Admin Aide I Exec Dept	1.00	48,244	1.00	48,236	1.00	50,031
Admin Aide III Exec Dept	1.00	49,399	1.00	48,086	1.00	54,686
Admin Officer III	3.00	112,392	2.00	113,519	2.00	104,008
Administrator I	1.00	61,401	1.00	59,701	1.00	65,636
Administrator II	5.00	388,296	6.00	389,393	7.00	462,423
Administrator III	3.00	138,685	4.00	232,446	2.00	120,962
Administrator IV	5.00	305,091	5.00	364,829	4.00	259,980
Administrator V	1.00	81,386	2.00	154,955	0.00	0
Administrator VII	3.00	335,848	3.00	258,973	2.00	194,221
Exec Aide II	1.00	122,012	2.00	168,502	2.00	185,374
Exec Aide III	5.00	365,496	5.00	480,629	7.00	664,803
Exec Aide IV	6.00	225,789	3.00	267,713	4.00	353,319
Exec Aide IX	3.00	475,189	3.00	465,657	2.00	332,864
Exec Aide V	1.00	117,927	1.00	119,109	1.00	119,109
Exec Aide VI	2.00	287,748	2.00	251,875	2.00	259,243
Exec Aide VII	5.00	446,766	4.00	483,303	6.00	794,020
Exec Aide X	4.00	778,733	5.00	832,154	4.00	665,722
Exec Aide XI	3.00	552,462	3.00	550,314	4.00	716,739
Exec Asst I Exec Dept	3.00	167,679	2.00	169,360	2.00	169,360
Exec Asst II Exec Dept	1.00	87,613	1.00	88,492	1.00	88,492
Exec IX	1.00	56,345	1.00	149,841	0.00	0
Executive Senior	1.00	323,367	1.00	209,100	2.00	423,900
Governor State Of Maryland	1.00	180,000	1.00	180,000	1.00	180,000
Lieutenant Governor	1.00	149,500	1.00	149,500	1.00	149,500
Prgm Mgr Senior I	0.00	4,277	0.00	0	0.00	0
Spec Asst II Exec Dept	13.00	654,750	14.00	660,157	12.00	532,489
Spec Asst III Exec Dept	7.00	235,118	5.00	294,017	8.00	450,853
<b>Total D10A0101</b>	<b>81.00</b>	<b>6,751,513</b>	<b>79.00</b>	<b>7,189,861</b>	<b>79.00</b>	<b>7,397,734</b>