

Judiciary

Summary of Judiciary

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4,068.00	4,068.00	4,102.75
Salaries, Wages and Fringe Benefits	410,068,075	442,611,594	474,585,925
Technical and Special Fees	20,679,580	23,123,408	22,317,380
Operating Expenses	183,000,207	200,426,244	198,634,718
Net General Fund Expenditure	555,290,789	586,496,172	624,722,526
Special Fund Expenditure	49,732,111	67,613,914	64,500,770
Federal Fund Expenditure	264,032	1,568,050	798,275
American Rescue Plan Act of 21 Expenditure	3,000,000	5,000,000	0
Reimbursable Fund Expenditure	5,460,930	5,483,110	5,516,452
Total Expenditure	<u>613,747,862</u>	<u>666,161,246</u>	<u>695,538,023</u>

Judiciary

C00A00.01 Court of Appeals

Program Description

The Court of Appeals is the highest court of the State and exercises only appellate jurisdiction. The Chief Judge of the Court of Appeals is the administrative head of the Judicial Branch. The Court's appellate jurisdiction is discretionary with virtually all initial appeals as of right going to the Court of Special Appeals. In addition to its adjudicatory functions, the Court of Appeals admits to the bar all persons eligible to practice law in the State; disciplines, suspends and disbars lawyers subject to such action; and makes rules and regulations to govern practice, procedure, and judicial administration in all courts of the State. The State Reporter is appointed by the Court of Appeals under Section 13-201 of the Maryland Annotated Code's Courts and Judicial Proceedings Article. Its responsibility is to prepare for publication the cases decided by the Courts of Appeal that are designated to be reported. These cases are codified in the Maryland Reporter and Maryland Appellate Reporter and become the official record of opinions decided by these courts. The State Reporter also posts these opinions on the Judiciary's Internet site. The Alternate Dispute Resolution program was established pursuant to Maryland Rule 8-206, and a joint Administrative Order of the Court of Special Appeals and the Court of Appeals. The Court of Special Appeals operates a prehearing conference program in most civil cases to discuss settlement, dismissal of the appeal, limitation of the issues, and other pertinent matters. Mediation is a method that the Court may use in prehearing conferences for such purposes.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	45.00	45.00	45.00
01 Salaries, Wages and Fringe Benefits	5,525,671	5,784,458	6,190,508
02 Technical and Special Fees	6,179,245	7,747,687	7,971,853
03 Communications	26,589	18,030	27,138
04 Travel	4,919	14,056	11,300
07 Motor Vehicle Operation and Maintenance	0	170	100
08 Contractual Services	207,810	272,482	237,277
09 Supplies and Materials	35,953	62,358	60,327
10 Equipment - Replacement	8,370	7,500	7,500
11 Equipment - Additional	0	10,500	7,500
13 Fixed Charges	217,037	227,263	228,275
Total Operating Expenses	500,678	612,359	579,417
Total Expenditure	12,205,594	14,144,504	14,741,778
Net General Fund Expenditure	12,205,594	14,144,504	14,741,778
Total Expenditure	12,205,594	14,144,504	14,741,778

Judiciary

C00A00.02 Court of Special Appeals

Program Description

Maryland's intermediate appellate court operates under constitutional authorization and statutory implementation as a court exercising initial jurisdiction for most appeals.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	104.50	104.50	106.00
01 Salaries, Wages and Fringe Benefits	13,099,039	13,598,831	14,672,560
03 Communications	55,836	62,283	56,849
04 Travel	4,135	44,500	63,000
08 Contractual Services	28,390	124,470	88,600
09 Supplies and Materials	52,846	75,600	75,550
10 Equipment - Replacement	36,216	45,000	45,000
11 Equipment - Additional	4,103	67,500	67,500
13 Fixed Charges	75,683	66,000	79,800
Total Operating Expenses	257,209	485,353	476,299
Total Expenditure	13,356,248	14,084,184	15,148,859
Net General Fund Expenditure	13,356,248	14,084,184	15,148,859
Total Expenditure	13,356,248	14,084,184	15,148,859

Judiciary

C00A00.03 Circuit Court Judges

Program Description

The Circuit Courts for Maryland's 23 counties and Baltimore City are provided for in Article IV of the State Constitution and various provisions of the Courts and Judicial Proceedings of the Code. These trial courts have original jurisdiction in serious criminal cases and substantial civil matters, as well as juvenile jurisdiction. This general jurisdiction also includes appeals from the District Court and from certain administrative agencies. Funding for the Circuit Courts derives from a combination of State, Federal and Local government support.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	426.00	426.00	426.00
01 Salaries, Wages and Fringe Benefits	68,550,957	73,084,079	84,467,430
03 Communications	7,768	9,080	8,000
04 Travel	61,986	187,453	184,153
08 Contractual Services	460	0	500
09 Supplies and Materials	0	0	400
12 Grants, Subsidies, and Contributions	2,118,241	5,941,838	5,933,680
13 Fixed Charges	0	2,300	0
Total Operating Expenses	<u>2,188,455</u>	<u>6,140,671</u>	<u>6,126,733</u>
Total Expenditure	<u><u>70,739,412</u></u>	<u><u>79,224,750</u></u>	<u><u>90,594,163</u></u>
Net General Fund Expenditure	69,674,717	78,290,582	89,639,817
Reimbursable Fund Expenditure	<u>1,064,695</u>	<u>934,168</u>	<u>954,346</u>
Total Expenditure	<u><u>70,739,412</u></u>	<u><u>79,224,750</u></u>	<u><u>90,594,163</u></u>
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	<u>1,064,695</u>	<u>934,168</u>	<u>954,346</u>
Total	<u><u>1,064,695</u></u>	<u><u>934,168</u></u>	<u><u>954,346</u></u>

Judiciary

C00A00.04 District Court

Program Description

Article IV, Section 1, of the Maryland Constitution created the District Court of Maryland as a court of record, with a Seal to be used in the authentication of process being issued by the Court. Section 1-601, of the Courts and Judicial Proceedings Article of the Annotated Code of Maryland, established the District Court of Maryland as a court of limited jurisdiction. Sections 41B-41I, of Article IV, of the Maryland Constitution provide for the appointment of a Chief Judge, as well as judicial and non-judicial personnel, necessary to the functioning of the District Court of Maryland. CJ 1-602 divides the State into twelve districts and lists the composition of each district. The District Court of Maryland is centrally administered by a Chief Judge. Assisting the Chief Judge with the daily operation of the Court is a Chief Clerk, four Assistant Chief Clerks, and a Coordinator of Commissioner Activity. The Chief Judge also receives assistance from the Administrative Judge, the Administrative Clerk, and the Administrative Commissioner in each district.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	1,586.50	1,586.50	1,609.00
01 Salaries, Wages and Fringe Benefits	154,265,491	163,729,312	174,822,131
02 Technical and Special Fees	14,173,029	14,894,677	13,843,140
03 Communications	4,291,629	4,389,470	4,377,460
04 Travel	324,533	570,265	531,528
06 Fuel and Utilities	610,628	532,960	511,545
07 Motor Vehicle Operation and Maintenance	106,088	111,780	71,797
08 Contractual Services	15,295,441	19,177,577	19,497,293
09 Supplies and Materials	2,380,254	2,035,932	1,724,167
10 Equipment - Replacement	900,192	2,432,280	2,207,380
11 Equipment - Additional	891,932	133,100	266,500
12 Grants, Subsidies, and Contributions	4,042,037	1,515,929	1,515,929
13 Fixed Charges	11,092,766	11,395,942	12,341,626
14 Land and Structures	0	1,781,000	2,290,000
Total Operating Expenses	<u>39,935,500</u>	<u>44,076,235</u>	<u>45,335,225</u>
Total Expenditure	<u>208,374,020</u>	<u>222,700,224</u>	<u>234,000,496</u>
Net General Fund Expenditure	207,874,020	222,700,224	234,000,496
Reimbursable Fund Expenditure	500,000	0	0
Total Expenditure	<u>208,374,020</u>	<u>222,700,224</u>	<u>234,000,496</u>
Reimbursable Fund Expenditure			
D15A05 Executive Department-Boards, Commissions and Offices	500,000	0	0
Total	<u>500,000</u>	<u>0</u>	<u>0</u>

Judiciary

C00A00.06 Administrative Office of the Courts

Program Description

The Administrative Office of the Courts, which was established pursuant to Section 13-101 of the Courts and Judicial Proceedings Article of the Annotated Code, provides principal staff support to the Chief Judge of the Court of Appeals as administrative head of the Judicial Branch. The Administrative Office of the Courts is responsible for Judicial Administration, inclusive of Budget and Finance, Human Resources, Procurement, Contract and Grants Administration, Access to Justice, Research and Analysis, Judicial College, Facilities Administration, Security Administration, Government Relations and Public Affairs, Internal Audit, Legal Affairs, Fair Practices, Juvenile and Family Services, Mediation and Conflict Resolution, Maryland Legal Services, and the Office of Problem Solving Courts.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	231.65	230.25	234.60
01 Salaries, Wages and Fringe Benefits	25,530,407	28,358,911	29,224,157
02 Technical and Special Fees	119,817	144,000	145,500
03 Communications	116,325	165,590	123,128
04 Travel	14,715	515,557	688,975
06 Fuel and Utilities	322,618	304,549	330,606
07 Motor Vehicle Operation and Maintenance	53,981	74,212	256,422
08 Contractual Services	9,126,726	10,306,503	10,033,104
09 Supplies and Materials	509,019	474,464	619,769
10 Equipment - Replacement	364,062	519,144	555,500
11 Equipment - Additional	715,642	138,800	785,258
12 Grants, Subsidies, and Contributions	53,978,808	54,789,097	57,302,206
13 Fixed Charges	4,397,248	5,126,677	4,705,789
Total Operating Expenses	69,599,144	72,414,593	75,400,757
Total Expenditure	95,249,368	100,917,504	104,770,414
Net General Fund Expenditure	78,996,563	77,100,286	81,847,555
Special Fund Expenditure	12,791,037	22,000,000	22,000,000
Federal Fund Expenditure	264,032	1,568,050	798,275
American Rescue Plan Act of 21 Expenditure	3,000,000	0	0
Reimbursable Fund Expenditure	197,736	249,168	124,584
Total Expenditure	95,249,368	100,917,504	104,770,414
Special Fund Expenditure			
C00305 Maryland Legal Services Corporations	12,791,037	22,000,000	22,000,000
Total	12,791,037	22,000,000	22,000,000
Federal Fund Expenditure			
93.586 State Court Improvement Program	264,032	1,146,270	496,029
93.747 Elder Abuse Prevention Interventions Program	0	421,780	302,246
Total	264,032	1,568,050	798,275
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	3,000,000	0	0
Total	3,000,000	0	0
Reimbursable Fund Expenditure			
D15A05 Executive Department-Boards, Commissions and Offices	133,683	124,584	0

Judiciary

C00A00.06 Administrative Office of the Courts

D21A01	Office of Justice, Youth and Victim Services	0	124,584	124,584
N00H00	Child Support Enforcement Administration	64,053	0	0
	Total	<u>197,736</u>	<u>249,168</u>	<u>124,584</u>

Judiciary

C00A00.07 Judiciary Units

Program Description

The Rules Committee: The Standing Committee on Rules of Practice and Procedure is appointed by the Court of Appeals pursuant to Maryland Annotated Code, Courts and Judicial Proceedings Article, Sections 13-301 through 13-303, and Maryland Rule 16-801 in order to aid in the exercise of the rulemaking power of the Court under Article IV, Section 18(a) of the Maryland Constitution in regard to the promulgation of rules or practice, procedure and administration of the courts of the State. Commission on Judicial Disabilities: The Commission on Judicial Disabilities was created by Article IV, Sections 4A and 4B of the Maryland Constitution, with the assistance of staff appointed under Maryland Rule 16-804, to receive complaints, investigate, hold formal hearings if necessary, and file a report and recommendation with the Court of Appeals of Maryland with respect to the censure, retirement or removal of judges. State Board of Law Examiners: The State Board of Law Examiners operates pursuant to Maryland Annotated Code, Business Occupations and Professions Article, Sections 10-201 through 10-203, and the rules Governing Admission to the Bar of Maryland. The Board registers law students, checks their paralegal and legal education, conducts character investigations, and administers examinations twice a year to qualified applicants. It has authority to recommend the admission to the bar of qualified attorneys from other jurisdictions upon proof of good moral character.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	18.00	18.40	18.40
01 Salaries, Wages and Fringe Benefits	2,244,725	2,309,147	2,403,925
02 Technical and Special Fees	59,338	50,000	70,304
03 Communications	11,264	11,505	11,757
04 Travel	735	19,786	18,939
08 Contractual Services	661,892	1,190,073	1,343,383
09 Supplies and Materials	16,119	25,322	23,594
10 Equipment - Replacement	11,336	37,990	6,250
11 Equipment - Additional	11,336	2,500	2,500
13 Fixed Charges	16,979	17,811	19,006
Total Operating Expenses	729,661	1,304,987	1,425,429
Total Expenditure	3,033,724	3,664,134	3,899,658
Net General Fund Expenditure	3,033,724	3,664,134	3,899,658
Total Expenditure	3,033,724	3,664,134	3,899,658

Judiciary

C00A00.08 Thurgood Marshall State Law Library

Program Description

The Thurgood Marshall State Law Library is primarily responsible for providing equal access to recorded legal knowledge and information for all segments of the state's citizenry, whose lives and livelihood are increasingly impacted by the rule of law. In fulfilling this charge, the library pursues a wide range of both traditional and technologically enhanced service strategies that provide timely, accurate, and unfettered access to the sources of law and information about our governments. In carrying out its mission, the library, as a major legal and governmental research institution, has committed itself to providing: (1) A pertinent collection of law and law-related resources in both print and electronic formats. (2) A service-oriented and technologically sophisticated environment where the information consumer can satisfy many of their legal information needs via receiving accurate reference services and digital information published on the library's website. (3) Ongoing instruction in the use of various legal authorities and indexes to the law, in both print and digital forms. (4) Leadership and outreach services in assisting the State's county public law libraries to address such issues as legal research and reference, continuing education, technology design, collection development, resource sharing, networking and space planning. (5) An ongoing, proactive program directed at conservation, preservation and development efforts designed to ensure the integrity and security of the library's physical plant, historically significant collections and computer hardware and network.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	16.60	16.60	17.00
01 Salaries, Wages and Fringe Benefits	1,846,422	1,919,658	1,986,926
03 Communications	545	904	856
04 Travel	0	2,000	6,405
08 Contractual Services	422,791	384,604	421,732
09 Supplies and Materials	900,624	948,178	975,835
10 Equipment - Replacement	11,640	0	7,500
13 Fixed Charges	559,502	718,782	587,504
Total Operating Expenses	1,895,102	2,054,468	1,999,832
Total Expenditure	3,741,524	3,974,126	3,986,758
Net General Fund Expenditure	3,739,771	3,968,147	3,981,279
Special Fund Expenditure	1,753	5,979	5,479
Total Expenditure	3,741,524	3,974,126	3,986,758
Special Fund Expenditure			
C00302 Xerox Copy Fee	1,753	5,979	5,479
Total	1,753	5,979	5,479

Judiciary

C00A00.09 Judicial Information Systems

Program Description

The Judicial Information Systems Department of the Administrative Office of the Courts is responsible for the administration and operation of the Judicial Data Center, all State automated data systems, and for the support of infrastructure within the Maryland Judiciary.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	162.75	169.75	170.75
01 Salaries, Wages and Fringe Benefits	20,401,876	22,154,565	24,099,512
03 Communications	1,597,983	2,966,579	3,033,947
04 Travel	19,338	34,799	51,435
06 Fuel and Utilities	0	1,213	1,213
08 Contractual Services	33,833,819	32,856,080	34,682,805
09 Supplies and Materials	521,894	413,550	1,034,313
10 Equipment - Replacement	6,612,256	970,290	1,102,600
11 Equipment - Additional	2,609,103	4,484,500	3,734,500
13 Fixed Charges	5,461	1,000	500
Total Operating Expenses	45,199,854	41,728,011	43,641,313
Total Expenditure	65,601,730	63,882,576	67,740,825
Net General Fund Expenditure	59,705,049	57,455,766	61,058,405
Special Fund Expenditure	5,896,681	6,426,810	6,682,420
Total Expenditure	65,601,730	63,882,576	67,740,825
Special Fund Expenditure			
C00301 Land Improvement Surcharge	5,896,681	6,426,810	6,682,420
Total	5,896,681	6,426,810	6,682,420

Judiciary

C00A00.10 Clerks of the Circuit Court

Program Description

Article IV, Section 25 of the State Constitution provides each county and Baltimore City with a Clerk of its Circuit Court. The Clerk is elected by a plurality of the qualified voters in the respective County or City and has charge and custody of records and other papers as required by law. The 24 offices issue writs, record land instruments and other documents, issue various licenses, administer oaths of office, and handle matters related to court operations.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	1,477.00	1,471.00	1,476.00
01 Salaries, Wages and Fringe Benefits	118,603,487	131,672,633	136,718,776
02 Technical and Special Fees	148,151	287,044	286,583
03 Communications	2,989,156	1,943,995	1,972,541
04 Travel	8,065	185,807	232,766
06 Fuel and Utilities	7,828	7,043	8,974
07 Motor Vehicle Operation and Maintenance	2,663	0	0
08 Contractual Services	3,506,282	1,782,449	1,838,491
09 Supplies and Materials	1,325,404	1,860,291	1,663,597
10 Equipment - Replacement	977,993	799,241	1,017,083
11 Equipment - Additional	108,437	176,164	231,678
12 Grants, Subsidies, and Contributions	0	298,099	298,099
13 Fixed Charges	848,030	1,148,409	1,201,665
Total Operating Expenses	9,773,858	8,201,498	8,464,894
Total Expenditure	128,525,496	140,161,175	145,470,253
Net General Fund Expenditure	106,705,103	115,088,345	120,404,679
Special Fund Expenditure	18,121,894	20,773,056	20,628,052
Reimbursable Fund Expenditure	3,698,499	4,299,774	4,437,522
Total Expenditure	128,525,496	140,161,175	145,470,253
Special Fund Expenditure			
C00301 Land Improvement Surcharge	17,973,738	20,486,012	20,341,469
SWF322 Housing Counseling and Foreclosure Mediation Fund	148,156	287,044	286,583
Total	18,121,894	20,773,056	20,628,052
Reimbursable Fund Expenditure			
N00H00 Child Support Enforcement Administration	3,698,499	4,299,774	4,437,522
Total	3,698,499	4,299,774	4,437,522

Judiciary

Clerk of the Circuit Court - Allegany County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	18.00	18.00	18.00
01	Salaries, Wages and Fringe Benefits	1,380,006	1,753,833	1,861,735
03	Communications	253,373	26,638	27,509
04	Travel	0	10,830	25,612
08	Contractual Services	181,022	15,193	30,485
09	Supplies and Materials	0	30,470	28,651
10	Equipment - Replacement	0	24,000	21,650
11	Equipment - Additional	0	0	5,000
13	Fixed Charges	0	2,908	3,033
	Total Operating Expenses	434,395	110,039	141,940
	Total Expenditure	1,814,401	1,863,872	2,003,675
	Net General Fund Expenditure	1,321,395	1,387,666	1,512,239
	Special Fund Expenditure	390,920	414,261	430,187
	Reimbursable Fund Expenditure	102,086	61,945	61,249
	Total Expenditure	1,814,401	1,863,872	2,003,675

Clerk of the Circuit Court - Anne Arundel County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	123.00	123.00	124.00
01	Salaries, Wages and Fringe Benefits	8,660,784	11,232,402	11,638,590
03	Communications	1,266,981	148,113	155,419
04	Travel	0	250	1,595
08	Contractual Services	1,506,727	161,728	174,556
09	Supplies and Materials	0	208,846	200,996
10	Equipment - Replacement	0	65,222	84,265
11	Equipment - Additional	0	9,000	8,220
13	Fixed Charges	0	38,206	39,146
	Total Operating Expenses	2,773,708	631,365	664,197
	Total Expenditure	11,434,492	11,863,767	12,302,787
	Net General Fund Expenditure	9,661,679	10,069,012	10,507,937
	Special Fund Expenditure	1,551,350	1,552,789	1,545,066
	Reimbursable Fund Expenditure	221,463	241,966	249,784
	Total Expenditure	11,434,492	11,863,767	12,302,787

Judiciary

Clerk of the Circuit Court - Baltimore County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	157.00	157.00	157.00
01	Salaries, Wages and Fringe Benefits	12,538,971	13,870,549	14,071,119
03	Communications	32,032	142,048	145,705
04	Travel	0	5,266	5,125
07	Motor Vehicle Operation and Maintenance	2,656	0	0
08	Contractual Services	480,068	142,427	335,438
09	Supplies and Materials	0	84,770	83,343
10	Equipment - Replacement	0	0	7,500
13	Fixed Charges	0	156,765	158,346
	Total Operating Expenses	514,756	531,276	735,457
	Total Expenditure	13,053,727	14,401,825	14,806,576
	Net General Fund Expenditure	11,093,673	12,253,576	12,768,846
	Special Fund Expenditure	1,691,955	2,032,026	1,919,249
	Reimbursable Fund Expenditure	268,099	116,223	118,481
	Total Expenditure	13,053,727	14,401,825	14,806,576

Clerk of the Circuit Court - Calvert County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	25.00	25.00	25.00
01	Salaries, Wages and Fringe Benefits	1,656,472	2,397,661	2,522,205
03	Communications	4,376	21,244	16,777
04	Travel	0	4,850	13,104
08	Contractual Services	513,006	27,035	26,498
09	Supplies and Materials	105,761	39,945	46,077
10	Equipment - Replacement	14,071	2,300	6,936
11	Equipment - Additional	0	9,800	1,274
13	Fixed Charges	7,774	3,450	3,492
	Total Operating Expenses	644,988	108,624	114,158
	Total Expenditure	2,301,460	2,506,285	2,636,363
	Net General Fund Expenditure	1,780,797	1,954,860	2,069,998
	Special Fund Expenditure	387,529	435,656	449,656
	Reimbursable Fund Expenditure	133,134	115,769	116,709
	Total Expenditure	2,301,460	2,506,285	2,636,363

Judiciary

Clerk of the Circuit Court - Caroline County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	1,104,079	1,084,907	1,146,409
03	Communications	11,576	11,628	12,181
04	Travel	0	1,300	1,100
08	Contractual Services	11,512	11,180	12,292
09	Supplies and Materials	8,832	14,458	13,700
10	Equipment - Replacement	6,610	2,500	20,000
11	Equipment - Additional	0	1,500	0
13	Fixed Charges	11,833	9,840	8,457
	Total Operating Expenses	50,363	52,406	67,730
	Total Expenditure	1,154,442	1,137,313	1,214,139
	Net General Fund Expenditure	969,755	974,156	1,072,849
	Special Fund Expenditure	130,942	102,563	79,385
	Reimbursable Fund Expenditure	53,745	60,594	61,905
	Total Expenditure	1,154,442	1,137,313	1,214,139

Clerk of the Circuit Court - Carroll County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	33.00	33.00	33.00
01	Salaries, Wages and Fringe Benefits	2,935,763	3,064,917	3,172,840
03	Communications	38,269	44,538	39,910
04	Travel	1,692	8,889	8,553
08	Contractual Services	14,525	19,837	14,813
09	Supplies and Materials	51,344	57,157	46,113
10	Equipment - Replacement	15,319	13,000	1,650
11	Equipment - Additional	3,238	3,700	0
13	Fixed Charges	15,656	2,563	2,715
	Total Operating Expenses	140,043	149,684	113,754
	Total Expenditure	3,075,806	3,214,601	3,286,594
	Net General Fund Expenditure	2,301,164	2,363,900	2,435,803
	Special Fund Expenditure	673,561	684,885	681,231
	Reimbursable Fund Expenditure	101,081	165,816	169,560
	Total Expenditure	3,075,806	3,214,601	3,286,594

Judiciary

Clerk of the Circuit Court - Cecil County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	32.00	32.00	32.00
01	Salaries, Wages and Fringe Benefits	2,852,581	2,853,420	3,036,703
03	Communications	25,357	22,761	26,415
04	Travel	210	8,092	4,710
08	Contractual Services	19,988	42,603	25,304
09	Supplies and Materials	18,950	26,365	19,513
10	Equipment - Replacement	17,665	7,000	12,000
13	Fixed Charges	19,230	2,971	3,981
	Total Operating Expenses	101,400	109,792	91,923
	Total Expenditure	2,953,981	2,963,212	3,128,626
	Net General Fund Expenditure	2,542,179	2,484,102	2,653,383
	Special Fund Expenditure	244,344	308,520	293,859
	Reimbursable Fund Expenditure	167,458	170,590	181,384
	Total Expenditure	2,953,981	2,963,212	3,128,626

Clerk of the Circuit Court - Charles County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	47.00	47.00	47.00
01	Salaries, Wages and Fringe Benefits	3,537,389	4,068,077	4,314,763
03	Communications	23,532	30,763	32,025
04	Travel	816	6,950	12,011
08	Contractual Services	29,749	52,500	60,200
09	Supplies and Materials	54,300	67,500	51,680
10	Equipment - Replacement	5,164	14,000	26,000
11	Equipment - Additional	0	12,000	16,000
13	Fixed Charges	19,861	7,266	8,316
	Total Operating Expenses	133,422	190,979	206,232
	Total Expenditure	3,670,811	4,259,056	4,520,995
	Net General Fund Expenditure	3,227,719	3,780,176	4,026,519
	Special Fund Expenditure	409,069	468,676	483,790
	Reimbursable Fund Expenditure	34,023	10,204	10,686
	Total Expenditure	3,670,811	4,259,056	4,520,995

Judiciary

Clerk of the Circuit Court - Dorchester County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	17.00	17.00	17.00
01	Salaries, Wages and Fringe Benefits	1,509,022	1,612,546	1,719,226
03	Communications	16,373	17,145	16,979
04	Travel	556	2,755	3,200
08	Contractual Services	14,255	18,189	16,060
09	Supplies and Materials	23,656	19,020	14,800
13	Fixed Charges	17,836	4,061	3,800
	Total Operating Expenses	72,676	61,170	54,839
	Total Expenditure	1,581,698	1,673,716	1,774,065
	Net General Fund Expenditure	1,299,536	1,278,800	1,376,640
	Special Fund Expenditure	261,775	327,241	330,241
	Reimbursable Fund Expenditure	20,387	67,675	67,184
	Total Expenditure	1,581,698	1,673,716	1,774,065

Clerk of the Circuit Court - Frederick County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	45.00	45.00	45.00
01	Salaries, Wages and Fringe Benefits	3,734,138	4,167,342	4,355,002
03	Communications	77,196	92,517	92,790
04	Travel	91	14,250	15,302
08	Contractual Services	35,291	40,131	38,808
09	Supplies and Materials	64,681	61,649	60,840
10	Equipment - Replacement	412,707	326,199	30,000
13	Fixed Charges	65,091	68,247	70,059
	Total Operating Expenses	655,057	602,993	307,799
	Total Expenditure	4,389,195	4,770,335	4,662,801
	Net General Fund Expenditure	3,358,875	3,560,736	3,540,243
	Special Fund Expenditure	917,365	1,116,265	1,028,017
	Reimbursable Fund Expenditure	112,955	93,334	94,541
	Total Expenditure	4,389,195	4,770,335	4,662,801

Judiciary

Clerk of the Circuit Court - Garrett County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	10.00	10.00	10.00
01	Salaries, Wages and Fringe Benefits	967,766	1,010,618	1,098,628
03	Communications	5,577	7,589	6,239
04	Travel	487	7,105	6,821
08	Contractual Services	5,350	17,426	8,971
09	Supplies and Materials	7,540	13,044	8,551
10	Equipment - Replacement	0	13,500	8,500
11	Equipment - Additional	0	1,000	3,000
13	Fixed Charges	7,805	3,314	3,562
	Total Operating Expenses	26,759	62,978	45,644
	Total Expenditure	994,525	1,073,596	1,144,272
	Net General Fund Expenditure	870,673	894,373	963,443
	Special Fund Expenditure	114,489	178,283	179,907
	Reimbursable Fund Expenditure	9,363	940	922
	Total Expenditure	994,525	1,073,596	1,144,272

Clerk of the Circuit Court - Harford County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	52.00	52.00	52.00
01	Salaries, Wages and Fringe Benefits	4,575,338	4,773,434	4,928,180
03	Communications	59,894	93,705	94,150
04	Travel	0	8,500	8,500
06	Fuel and Utilities	2,467	2,423	3,500
08	Contractual Services	92,190	104,627	111,320
09	Supplies and Materials	90,587	144,853	141,300
10	Equipment - Replacement	23,564	90,000	81,500
11	Equipment - Additional	52,583	41,500	12,000
13	Fixed Charges	87,635	91,000	96,000
	Total Operating Expenses	408,920	576,608	548,270
	Total Expenditure	4,984,258	5,350,042	5,476,450
	Net General Fund Expenditure	3,592,996	3,741,587	3,919,714
	Special Fund Expenditure	1,171,309	1,327,415	1,266,201
	Reimbursable Fund Expenditure	219,953	281,040	290,535
	Total Expenditure	4,984,258	5,350,042	5,476,450

Judiciary

Clerk of the Circuit Court - Howard County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	46.00	46.00	46.00
01	Salaries, Wages and Fringe Benefits	3,731,457	4,122,360	4,289,268
03	Communications	17,306	71,342	70,779
04	Travel	0	1,730	1,980
08	Contractual Services	20,525	104,805	20,936
09	Supplies and Materials	23,244	40,224	23,709
10	Equipment - Replacement	2,479	0	7,104
13	Fixed Charges	17,283	5,350	6,371
	Total Operating Expenses	80,837	223,451	130,879
	Total Expenditure	3,812,294	4,345,811	4,420,147
	Net General Fund Expenditure	3,169,957	3,379,541	3,548,361
	Special Fund Expenditure	624,182	914,919	820,928
	Reimbursable Fund Expenditure	18,155	51,351	50,858
	Total Expenditure	3,812,294	4,345,811	4,420,147

Clerk of the Circuit Court - Kent County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	11.00	11.00	11.00
01	Salaries, Wages and Fringe Benefits	862,230	1,053,256	1,144,074
03	Communications	11,426	12,972	15,214
04	Travel	115	3,021	3,800
08	Contractual Services	16,876	17,720	27,250
09	Supplies and Materials	21,253	16,557	20,677
10	Equipment - Replacement	111,210	14,000	0
11	Equipment - Additional	1,748	0	1,000
13	Fixed Charges	6,317	3,615	3,800
	Total Operating Expenses	168,945	67,885	71,741
	Total Expenditure	1,031,175	1,121,141	1,215,815
	Net General Fund Expenditure	766,974	905,945	989,626
	Special Fund Expenditure	250,863	159,197	169,595
	Reimbursable Fund Expenditure	13,338	55,999	56,594
	Total Expenditure	1,031,175	1,121,141	1,215,815

Judiciary

Clerk of the Circuit Court - Montgomery County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	194.00	194.00	194.00
01	Salaries, Wages and Fringe Benefits	15,375,017	17,076,969	17,431,719
03	Communications	213,997	214,963	221,085
04	Travel	215	8,003	15,803
06	Fuel and Utilities	4,980	3,202	5,080
08	Contractual Services	131,044	132,864	127,391
09	Supplies and Materials	210,226	194,866	121,849
10	Equipment - Replacement	0	9,600	12,358
11	Equipment - Additional	7,795	14,740	167,556
13	Fixed Charges	227,439	177,083	211,370
	Total Operating Expenses	795,696	755,321	882,492
	Total Expenditure	16,170,713	17,832,290	18,314,211
	Net General Fund Expenditure	13,303,860	14,644,976	15,088,291
	Special Fund Expenditure	2,349,386	2,632,329	2,665,187
	Reimbursable Fund Expenditure	517,467	554,985	560,733
	Total Expenditure	16,170,713	17,832,290	18,314,211

Clerk of the Circuit Court - Prince George's County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	200.00	200.00	203.00
01	Salaries, Wages and Fringe Benefits	15,016,529	16,915,624	17,786,824
03	Communications	123,665	165,009	167,352
04	Travel	642	9,047	16,265
08	Contractual Services	101,510	169,761	218,898
09	Supplies and Materials	322,281	421,607	400,092
10	Equipment - Replacement	0	6,460	501,280
11	Equipment - Additional	29,707	44,424	1,128
13	Fixed Charges	44,065	5,000	5,000
	Total Operating Expenses	621,870	821,308	1,310,015
	Total Expenditure	15,638,399	17,736,932	19,096,839
	Net General Fund Expenditure	13,417,644	15,074,169	16,339,997
	Special Fund Expenditure	1,513,461	1,839,661	1,912,364
	Reimbursable Fund Expenditure	707,294	823,102	844,478
	Total Expenditure	15,638,399	17,736,932	19,096,839

Judiciary

Clerk of the Circuit Court - Queen Anne's County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,433,045	1,439,914	1,519,766
03	Communications	30,423	31,667	35,307
04	Travel	86	3,520	4,600
08	Contractual Services	13,370	31,115	36,815
09	Supplies and Materials	15,440	27,887	25,350
10	Equipment - Replacement	3,012	0	15,000
13	Fixed Charges	8,850	3,498	4,500
	Total Operating Expenses	71,181	97,687	121,572
	Total Expenditure	1,504,226	1,537,601	1,641,338
	Net General Fund Expenditure	1,301,331	1,364,341	1,476,136
	Special Fund Expenditure	198,886	171,777	164,739
	Reimbursable Fund Expenditure	4,009	1,483	463
	Total Expenditure	1,504,226	1,537,601	1,641,338

Clerk of the Circuit Court - St. Mary's County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	26.00	25.00	25.00
01	Salaries, Wages and Fringe Benefits	2,156,144	2,399,444	2,422,002
03	Communications	14,668	19,557	16,100
04	Travel	438	2,750	2,243
08	Contractual Services	24,828	38,800	28,300
09	Supplies and Materials	41,451	22,764	19,450
10	Equipment - Replacement	260,788	92,000	0
13	Fixed Charges	9,779	4,500	5,000
	Total Operating Expenses	351,952	180,371	71,093
	Total Expenditure	2,508,096	2,579,815	2,493,095
	Net General Fund Expenditure	2,122,646	1,960,366	1,911,822
	Special Fund Expenditure	341,625	562,565	525,682
	Reimbursable Fund Expenditure	43,825	56,884	55,591
	Total Expenditure	2,508,096	2,579,815	2,493,095

Judiciary

Clerk of the Circuit Court - Somerset County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions		15.00	15.00	15.00
01	Salaries, Wages and Fringe Benefits	1,492,687	1,498,720	1,603,630
03	Communications	21,930	24,365	22,017
04	Travel	693	4,135	3,415
06	Fuel and Utilities	381	1,418	394
07	Motor Vehicle Operation and Maintenance	7	0	0
08	Contractual Services	14,495	22,555	20,722
09	Supplies and Materials	11,888	13,721	14,712
10	Equipment - Replacement	22,233	13,960	5,240
11	Equipment - Additional	661	0	0
13	Fixed Charges	9,715	12,012	5,976
Total Operating Expenses		82,003	92,166	72,476
Total Expenditure		1,574,690	1,590,886	1,676,106
Net General Fund Expenditure		1,364,621	1,432,854	1,526,309
Special Fund Expenditure		147,561	98,933	89,120
Reimbursable Fund Expenditure		62,508	59,099	60,677
Total Expenditure		1,574,690	1,590,886	1,676,106

Clerk of the Circuit Court - Talbot County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions		12.00	12.00	12.00
01	Salaries, Wages and Fringe Benefits	1,084,605	1,111,931	1,206,351
03	Communications	15,368	12,379	16,510
04	Travel	0	1,729	1,765
08	Contractual Services	17,000	18,641	20,110
09	Supplies and Materials	7,194	7,251	6,734
10	Equipment - Replacement	0	34,000	850
13	Fixed Charges	5,166	1,970	2,078
Total Operating Expenses		44,728	75,970	48,047
Total Expenditure		1,129,333	1,187,901	1,254,398
Net General Fund Expenditure		861,972	872,445	934,608
Special Fund Expenditure		249,800	259,791	260,458
Reimbursable Fund Expenditure		17,561	55,665	59,332
Total Expenditure		1,129,333	1,187,901	1,254,398

Judiciary

Clerk of the Circuit Court - Washington County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	32.00	32.00	32.00
01	Salaries, Wages and Fringe Benefits	2,766,397	2,962,405	3,102,926
03	Communications	34,797	45,989	46,028
04	Travel	398	26,135	26,135
08	Contractual Services	21,920	41,195	49,825
09	Supplies and Materials	66,266	64,024	56,996
10	Equipment - Replacement	25,481	45,000	55,000
11	Equipment - Additional	0	4,000	4,000
13	Fixed Charges	32,243	21,420	24,872
	Total Operating Expenses	181,105	247,763	262,856
	Total Expenditure	2,947,502	3,210,168	3,365,782
	Net General Fund Expenditure	2,306,911	2,429,537	2,589,178
	Special Fund Expenditure	585,629	725,763	723,423
	Reimbursable Fund Expenditure	54,962	54,868	53,181
	Total Expenditure	2,947,502	3,210,168	3,365,782

Clerk of the Circuit Court - Wicomico County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	27.00	27.00	27.00
01	Salaries, Wages and Fringe Benefits	2,500,178	2,464,582	2,591,285
03	Communications	31,718	34,939	32,395
04	Travel	1,207	7,836	7,836
08	Contractual Services	32,293	34,652	35,328
09	Supplies and Materials	21,101	36,151	18,097
10	Equipment - Replacement	23,531	14,000	9,000
13	Fixed Charges	23,109	14,420	23,287
	Total Operating Expenses	132,959	141,998	125,943
	Total Expenditure	2,633,137	2,606,580	2,717,228
	Net General Fund Expenditure	2,024,901	1,976,992	2,081,789
	Special Fund Expenditure	569,937	576,383	582,527
	Reimbursable Fund Expenditure	38,299	53,205	52,912
	Total Expenditure	2,633,137	2,606,580	2,717,228

Judiciary

Clerk of the Circuit Court - Worcester County

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	28.00	28.00	28.00
01	Salaries, Wages and Fringe Benefits	2,119,811	2,614,997	2,740,067
03	Communications	40,669	32,296	44,118
04	Travel	419	6,272	8,000
08	Contractual Services	29,182	41,498	57,829
09	Supplies and Materials	16,165	16,573	31,528
10	Equipment - Replacement	0	0	38,700
11	Equipment - Additional	2,315	22,000	0
13	Fixed Charges	10,242	4,500	4,054
	Total Operating Expenses	98,992	123,139	184,229
	Total Expenditure	2,218,803	2,738,136	2,924,296
	Net General Fund Expenditure	1,339,824	1,718,102	1,855,008
	Special Fund Expenditure	818,184	954,818	1,004,527
	Reimbursable Fund Expenditure	60,795	65,216	64,761
	Total Expenditure	2,218,803	2,738,136	2,924,296

Clerk of the Circuit Court - Baltimore City

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Authorized Positions	301.00	296.00	297.00
01	Salaries, Wages and Fringe Benefits	22,648,836	25,653,041	25,959,643
03	Communications	410,029	603,028	604,327
04	Travel	0	2,592	5,291
08	Contractual Services	49,209	176,095	155,954
09	Supplies and Materials	143,244	225,089	208,204
10	Equipment - Replacement	34,159	0	60,050
11	Equipment - Additional	10,390	0	0
13	Fixed Charges	201,101	4,450	4,450
	Total Operating Expenses	848,132	1,011,254	1,038,276
	Total Expenditure	23,496,968	26,664,295	26,997,919
	Net General Fund Expenditure	20,483,751	22,725,836	23,279,717
	Special Fund Expenditure	2,358,779	2,779,693	2,567,945
	Reimbursable Fund Expenditure	654,438	1,158,766	1,150,257
	Total Expenditure	23,496,968	26,664,295	26,997,919

Judiciary

Clerk of the Circuit Court - Common Costs

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
01	Salaries, Wages and Fringe Benefits	1,964,242	469,684	1,055,821
03	Communications	208,619	16,800	15,210
04	Travel	0	30,000	30,000
08	Contractual Services	130,347	299,872	184,388
09	Supplies and Materials	0	5,500	635
10	Equipment - Replacement	0	12,500	12,500
11	Equipment - Additional	0	12,500	12,500
12	Grants, Subsidies, and Contributions	0	298,099	298,099
13	Fixed Charges	0	500,000	500,000
	Total Operating Expenses	338,966	1,175,271	1,053,332
	Total Expenditure	2,303,208	1,644,955	2,109,153
	Net General Fund Expenditure	2,220,270	1,860,297	1,936,223
	Special Fund Expenditure	20,837	(138,397)	168,185
	Reimbursable Fund Expenditure	62,101	(76,945)	4,745
	Total Expenditure	2,303,208	1,644,955	2,109,153

Judiciary

C00A00.12 Major IT

Program Description

The General Assembly adopted language in Sections 34 and 36 of the fiscal 2002 budget bill outlining new budgeting requirements for information technology projects. The Major Information Technology program provides funding for the Judiciary's major information technology projects in concert with the Judiciary's Information Technology Master Plan (ITMP) and the Information Technology Project Request (ITPR).

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
03 Communications	19,317	81,660	19,660
04 Travel	347	50,000	50,000
08 Contractual Services	10,800,048	13,820,209	12,745,550
09 Supplies and Materials	94,510	35,000	35,000
10 Equipment - Replacement	126,146	0	0
11 Equipment - Additional	1,880,378	4,421,200	2,334,609
Total Operating Expenses	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>
Total Expenditure	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>
Special Fund Expenditure	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>
Total Expenditure	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>
Special Fund Expenditure			
C00301 Land Improvement Surcharge	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>
Total	<u>12,920,746</u>	<u>18,408,069</u>	<u>15,184,819</u>

Judiciary

C00A00.13 ARP: Pre-Trial Home Detention

Program Description

This program supports individuals who are on home detention consistent with legislative intent from American Rescue Plan Act of 2021 federal funds.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	5,000,000	0
Total Operating Expenses	0	5,000,000	0
Total Expenditure	0	5,000,000	0
American Rescue Plan Act of 21 Expenditure	0	5,000,000	0
Total Expenditure	0	5,000,000	0
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	0	5,000,000	0
Total	0	5,000,000	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
C00 - Judiciary						
C00A0001 - Court of Appeals						
Chief Judge Court of Appeals	1.00	210,433	1.00	215,433	1.00	250,433
Judge Court of Appeals	6.00	1,148,598	6.00	1,178,598	6.00	1,388,598
Judiciary Clerk of Court IV	1.00	127,625	1.00	127,625	1.00	146,500
Judiciary Employee Exempt	30.00	1,964,237	30.00	1,905,933	30.00	2,156,833
Judiciary Employee Non-Exempt	7.00	408,874	7.00	423,186	7.00	436,331
Total C00A0001	45.00	3,859,767	45.00	3,850,775	45.00	4,378,695
C00A0002 - Court of Special Appeals						
Chief Judge Court of Special Appeals	1.00	181,633	1.00	186,633	1.00	221,633
Judge Court of Special Appeals	14.00	2,500,862	14.00	2,570,862	14.00	3,060,862
Judiciary Clerk of Court III	1.00	124,810	1.00	124,810	1.00	146,500
Judiciary Employee Exempt	75.50	5,646,273	75.50	5,722,382	76.00	6,008,453
Judiciary Employee Non-Exempt	13.00	729,143	13.00	754,662	14.00	794,335
Total C00A0002	104.50	9,182,721	104.50	9,359,349	106.00	10,231,783
C00A0003 - Circuit Court Judges						
Judge Circuit Court	174.00	29,481,342	174.00	30,351,342	174.00	36,441,342
Judiciary Employee Exempt	252.00	19,532,122	252.00	19,878,622	252.00	22,720,625
Total C00A0003	426.00	49,013,464	426.00	50,229,964	426.00	59,161,967
C00A0004 - District Court						
Chief Judge District Court of Maryland	1.00	178,633	1.00	183,633	1.00	218,633
Judge District Court	123.00	19,228,959	123.00	19,843,959	123.00	24,148,959
Judiciary Employee Exempt	443.00	31,219,331	441.00	32,088,643	445.00	33,315,066
Judiciary Employee Non-Exempt	1,019.50	51,057,930	1,021.50	52,959,314	1,040.00	55,038,772
Total C00A0004	1,586.50	101,684,853	1,586.50	105,075,549	1,609.00	112,721,430
C00A0006 - Administrative Office of the Courts						
Judiciary Employee Exempt	164.15	14,583,419	161.75	14,909,169	165.60	15,458,631
Judiciary Employee Non-Exempt	67.50	3,520,379	68.50	3,751,787	69.00	3,825,948
Total C00A0006	231.65	18,103,798	230.25	18,660,956	234.60	19,284,579
C00A0007 - Judiciary Units						
Judiciary Employee Exempt	12.00	1,228,763	12.00	1,262,425	12.00	1,290,153
Judiciary Employee Non-Exempt	6.00	316,316	6.40	351,574	6.40	362,344
Total C00A0007	18.00	1,545,079	18.40	1,613,999	18.40	1,652,497
C00A0008 - Thurgood Marshall State Law Library						
Judiciary Employee Exempt	12.00	1,013,417	12.00	1,040,542	12.00	1,118,971
Judiciary Employee Non-Exempt	4.60	247,068	4.60	255,715	5.00	283,458
Total C00A0008	16.60	1,260,485	16.60	1,296,257	17.00	1,402,429
C00A0009 - Judicial Information Systems						
Judiciary Employee Exempt	129.00	12,829,774	140.00	13,762,722	141.00	14,912,302
Judiciary Employee Non-Exempt	33.75	1,906,107	29.75	1,833,108	29.75	1,865,992
Total C00A0009	162.75	14,735,881	169.75	15,595,830	170.75	16,778,294
C00A0010 - Clerks of the Circuit Court						
Judiciary Clerk of Court I	7.00	830,200	7.00	830,200	7.00	984,200
Judiciary Clerk of Court II	6.00	729,600	6.00	729,600	6.00	861,600
Judiciary Clerk of Court III	6.00	736,500	6.00	736,500	6.00	868,500
Judiciary Clerk of Court IV	5.00	622,500	5.00	622,500	5.00	732,500
Judiciary Employee Exempt	110.00	9,386,406	105.00	9,193,367	107.00	10,029,053
Judiciary Employee Non-Exempt	1,343.00	68,525,037	1,342.00	71,042,375	1,345.00	73,253,930
Total C00A0010	1,477.00	80,830,243	1,471.00	83,154,542	1,476.00	86,729,783
Total C00 Judiciary	4,068.00	280,216,291	4,068.00	288,837,221	4,102.75	312,341,457