

Maryland African American Museum Corporation

S50B01.01 General Administration

Program Description

This program oversees the development and future programs of the Reginald F. Lewis Museum of Maryland African American History and Culture. The museum's primary mission is to inform and educate the general public about the contributions and experience of African American history and culture, and to serve the local and statewide community through public programming, educational opportunities and community outreach efforts.

	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Grant Allocation (\$)			
Salaries and Wages	1,388,188	2,678,267	2,502,511
Technical and Special Fees	78,751	87,327	85,634
Fuel and Utilities	250,362	259,500	267,285
Contractual Services	1,038,256	1,320,840	1,360,465
Other Operating Costs	210,291	342,676	352,956
Total	2,965,848	4,688,610	4,568,851
General Funds	1,959,000	1,959,000	2,000,000
Privately Raised Revenue	1,659,448	2,765,797	2,848,771
Total	3,618,448	4,724,797	4,848,771

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,959,000	1,959,000	2,000,000
Total Operating Expenses	1,959,000	1,959,000	2,000,000
Total Expenditure	1,959,000	1,959,000	2,000,000
Net General Fund Expenditure	1,959,000	1,959,000	2,000,000
Total Expenditure	1,959,000	1,959,000	2,000,000