

Maryland Alcohol and Tobacco Commission

MISSION

The mission of the Maryland Alcohol and Tobacco Commission (ATC) is to protect consumers from illicit alcohol and tobacco products from entering the marketplace as well as ensuring state revenues are protected. ATC provides guidance to the alcoholic beverage and tobacco industries through a program of inspection, education, and enforcement to ensure compliance with state laws and regulations.

VISION

To maximize a culture of compliance with the alcohol and tobacco laws and regulations of the state by being adaptable to statutory changes and product evolution, employing modern technology, and advancing state-wide consistency in enforcement.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Strict enforcement of Maryland tobacco laws and regulations.

- Obj. 1.1 Deter the possession, sales and transportation of illegal tobacco products through inspection and interdiction.
- Obj. 1.2 Ensure compliance with Maryland's tobacco distribution structures.
- Obj. 1.3 Conduct inspections equivalent to 15 percent of the total number of licensed tobacco product retailers.
- Obj. 1.4 Evaluate and process alleged violations of tobacco laws and regulations via administrative action.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Percent of inspections to licensed tobacco retailers	65%	40%	46%	37%	58%	15%	15%

Goal 2. Strict enforcement of Maryland alcoholic beverage laws and regulations.

- Obj. 2.1 Deter the possession, sales and transportation of illegal alcohol products through inspection and interdiction.
- Obj. 2.2 Ensure compliance with Maryland's alcohol distribution structures.
- Obj. 2.3 Conduct inspections of at least 9 percent of retail establishments.
- Obj. 2.4 Evaluate and process alleged violations of alcohol laws and regulations via administrative action.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Percent of inspections to licensed alcohol retailers	17%	13%	26%	21%	27%	9%	9%

Goal 3. Promote uniformity among Maryland Alcohol Regulators of process and action administered on the Maryland alcohol distribution system to encourage statewide voluntary compliance of Maryland laws and regulations.

- Obj. 3.1 Establish regulatory and enforcement standards.
- Obj. 3.2 Provide quality instruction.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of advisories published to local licensing boards.	N/A	N/A	N/A	N/A	0	12	12

NOTES

¹ Achieved as a result of a Memorandum of Understanding with the Comptroller of Maryland in fiscal years 2021 and 2022.

Alcohol and Tobacco Commission

E17A01.01 Administration and Enforcement

Program Description

The mission of the Alcohol and Tobacco Commission is to oversee, regulate, and enforce alcohol and tobacco laws.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	30.00	30.00	38.00
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	1,270,111	3,117,502	4,253,407
02 Technical and Special Fees	78,944	49,091	49,291
03 Communications	22,592	94,500	110,165
04 Travel	28	525	14,500
06 Fuel and Utilities	0	20,000	20,000
07 Motor Vehicle Operation and Maintenance	23,784	138,127	383,836
08 Contractual Services	2,787	16,475	105,926
09 Supplies and Materials	77,063	283,638	252,196
10 Equipment - Replacement	0	0	28,000
11 Equipment - Additional	0	1,000	94,246
13 Fixed Charges	0	0	925
Total Operating Expenses	126,254	554,265	1,009,794
Total Expenditure	1,475,309	3,720,858	5,312,492
Net General Fund Expenditure	1,475,309	3,720,858	5,312,492
Total Expenditure	1,475,309	3,720,858	5,312,492

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
E17 - Alcohol and Tobacco Commission						
E17A0101 - Administration and Enforcement						
Admin Officer II	0.00	0	0.00	0	3.00	155,247
Admin Officer III	0.00	42,227	0.00	0	1.00	60,362
Administrative Mgr III	1.00	0	1.00	85,882	0.00	0
Administrator I	1.00	39,751	2.00	114,046	3.00	165,677
Administrator II	0.00	0	0.00	0	2.00	136,949
Administrator III	1.00	0	1.00	56,317	1.00	56,317
Administrator V	0.00	0	0.00	0	1.00	61,725
Administrator VI	1.00	0	1.00	65,857	1.00	65,857
COMP Field Enforcement Agent	9.00	213,930	8.00	615,048	15.00	1,043,200
Comp Field Enforcement Agent Administrator I	1.00	77,293	1.00	122,369	2.00	231,027
COMP Field Enforcement Supr	3.00	100,126	3.00	280,892	4.00	389,504
Compliance Inspector I Comptroller	1.00	0	2.00	76,746	0.00	0
Exec Aide IX	0.00	0	0.00	0	1.00	144,228
Exec Aide VII	1.00	0	1.00	94,672	1.00	94,672
Exec Assoc I	1.00	6,274	1.00	54,521	1.00	54,521
Exec IX	1.00	0	1.00	144,228	0.00	0
Prgm Mgr Senior III	1.00	0	1.00	88,762	1.00	88,762
Revenue Administrator IV	2.00	26,093	1.00	80,053	0.00	0
Revenue Specialist I	5.00	34,264	4.00	204,249	0.00	0
Revenue Specialist III	0.00	16,391	1.00	46,644	0.00	0
Tax Consultant II	1.00	0	1.00	70,600	1.00	70,600
Total E17A0101	30.00	556,349	30.00	2,200,886	38.00	2,818,648