

MHEC: Higher Education Overview

INDICATORS OF POSTSECONDARY EDUCATION

Indicators of Enrollment

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Headcount for-credit enrollment at community colleges and public four-year institutions	304,591	305,178	302,893	300,742	294,778	314,570	319,078
Full-time equivalent (FTE) for-credit enrollment at community colleges and public four-year institutions	244,516	243,200	242,806	241,956	230,766	223,354	227,124

Indicators of Equity

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of bachelor's degrees awarded to racial/ethnic minorities	40.5%	41.3%	42.8%	44.4%	45.4%	42.8%	43.3%
Percentage of associate's degrees awarded to racial/ethnic minorities	38.7%	40.2%	43.1%	44.1%	44.8%	42.2%	42.9%
Six-Year Graduation Rate							
All Students	65.5%	67.4%	68.8%	71.1%	70.5%	68.7%	69.3%
African American	45.5%	49.3%	51.3%	56.0%	56.1%	51.6%	52.9%
White	76.5%	77.0%	78.2%	78.7%	78.6%	77.8%	78.0%
Hispanic/Latino	67.7%	71.1%	69.5%	70.5%	67.9%	69.3%	69.7%
Asian	80.2%	81.6%	83.1%	84.3%	83.0%	82.4%	82.9%
Native Hawaiian and Pacific Islander	40.0%	90.9%	50.0%	50.0%	60.0%	58.2%	61.8%
American Indian/Alaska Native	57.1%	54.2%	73.7%	75.0%	73.1%	66.6%	68.5%
Two or More Races	66.9%	62.9%	59.8%	68.0%	64.7%	64.5%	64.0%
Four-Year Transfer/Graduation Rates							
All Students	35.8%	37.0%	38.8%	39.6%	38.8%	38.0%	38.5%
African American	24.6%	25.9%	29.7%	30.4%	29.7%	28.1%	28.8%
White	42.5%	44.1%	46.0%	45.5%	46.0%	44.8%	45.3%
Hispanic/Latino	30.8%	34.0%	33.1%	36.9%	33.1%	33.6%	34.1%
Asian	51.3%	47.7%	50.9%	50.6%	50.9%	50.3%	50.1%
Native Hawaiian and Pacific Islander	47.2%	34.0%	39.1%	55.6%	39.1%	43.0%	42.2%
American Indian/Alaska Native	32.7%	36.5%	32.7%	23.2%	32.7%	31.6%	31.3%
Two or More Races	32.4%	33.1%	30.9%	40.6%	30.9%	33.6%	33.8%
Second year retention rate of students at historically black colleges and universities (HBCUs)	73.2%	71.9%	67.6%	68.3%	72.5%	70.7%	70.2%
Six-year graduation rate of students at HBCUs	40.1%	42.0%	41.3%	43.9%	45.3%	42.5%	43.0%

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Indicators of Educational Outcomes

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
1 Six-year graduation rate at four-year colleges and universities	65.5%	67.4%	68.8%	71.1%	70.5%	68.7%	69.3%
1 Degree attainment rate for Marylanders ages 25 to 64	46.0%	47.3%	48.4%	49.5%	49.7%	50.5%	51.0%
2 Number of community college students who transfer to a public four-year campus	9,966	10,205	9,995	9,672	9,049	9,777	9,740
2 Number of teacher candidates completing programs leading to licensure	2,759	2,884	1,870	1,790	2,053	2,271	2,174
Number of degree recipients in STEM (science, technology, engineering, mathematics) fields	15,708	16,378	18,076	18,500	18,783	17,489	17,845
Four-year successful persister rate at community colleges	69.0%	71.2%	70.2%	70.8%	71.6%	70.6%	70.9%
Four-year transfer and graduation rate at community colleges	35.8%	37.0%	38.8%	39.6%	39.0%	38.0%	38.5%
Number of students who graduate from Maryland nursing programs	3,930	3,780	3,681	3,814	3,945	3,830	3,810
Number of master's and doctoral degrees awarded by Maryland nursing programs	579	675	840	849	809	750	785

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Indicators of Affordability and Financial Aid

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Percentage of Maryland median household income (MHI) needed to cover tuition and fees at community colleges	6.0%	5.5%	5.4%	5.6%	5.5%	5.6%	5.5%
¹ Percentage of Maryland MHI needed to cover tuition and fees at public four-year colleges	12.0%	11.5%	11.5%	11.7%	11.1%	11.6%	11.5%
¹ Percentage of students with household income at or below 40 percent of median household income (MHI) who have unmet need	92.8%	92.6%	93.6%	93.1%	92.4%	92.0%	92.0%
Number of Free Application for Federal Student Aid (FAFSA) applications submitted on time by applicants 19 years of age or younger	42,805	47,814	48,594	48,611	40,908	36,398	37,000
Number of FAFSA applications submitted between October 1 and December 31	N/A	87,111	93,060	87,034	84,724	86,448	87,000
Number of Maryland State Financial Aid Applications (MSFAA) submitted between October 1 and March 1	N/A	N/A	N/A	336	695	713	725
Number of MSFAA filers that submitted an application between October 1 and December 31	N/A	N/A	N/A	57	192	218	220
Number of MSFAA filers that receive the Educational Assistance Grant	N/A	N/A	N/A	87	158	170	170
Number of Educational Assistance grant recipients	24,847	23,544	22,008	23,659	18,756	21,000	21,000
Educational Assistance grant recipients as a percent of on-time applicants	20.0%	15.5%	14.1%	16.0%	13.4%	15.0%	15.0%
Number of New Guaranteed Access Grant recipients	570	1,029	876	1,368	1,399	1,400	1,400

Indicators of State Funding

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of funding guideline attained for public four-year institutions	74%	73%	68%	71%	66%	71%	72%
Percentage of full funding guideline attained for HBCUs	95%	91%	81%	81%	82%	83%	83%
Total dollars appropriated for disbursement as State financial aid grant awards (millions)	\$103	\$111	\$112	\$138	\$138	\$138	\$138

NOTES

¹ 2021 data is estimated because it is reported on a calendar year basis.

² The Maryland State Department of Education no longer produces the measure's original data source; beginning in 2018, MHEC collects this data via the Maryland Approved Program Completer System.

Maryland Higher Education Commission

MISSION

The mission of the Maryland Higher Education Commission (MHEC) is to ensure that the people of Maryland have access to a high-quality, adequately-funded, effectively-managed, and capably-led system of postsecondary education that adheres to the principle and law governing equal educational opportunity and enables its citizens to make positive contributions to society and to thrive in the economy. It accomplishes this mission through the provision of statewide planning, leadership, coordination and advocacy for the State's postsecondary education institutions and their students directly. Stakeholders include the Governor and General Assembly, Maryland business and industry, and the citizenry as a whole.

VISION

A State where all citizens are equally prepared to be productive, socially-engaged, and responsible members of a healthy economy and an open and democratic society in which all citizens make contributions to creating and maintaining that economy and society.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES ¹

Goal 1. Ensure institutions and Maryland residents have the information and resources needed to benefit from equal access to postsecondary education.

- Obj. 1.1** Maintain or increase the number of State financial aid publications distributed to the public.
- Obj. 1.2** Maintain or increase the proportion of on-time Free Application for Federal Student Aid (FAFSA) application submissions relative to the number of high school seniors.
- Obj. 1.3** Maintain or increase the number of on-time Maryland State Financial Aid Application (MSFAA)/FAFSA application submissions from students age 25 or older.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of organizations receiving publications for distribution	631	644	657	N/A	N/A	N/A	N/A
Number of publications distributed to organizations receiving publications for distribution	500,665	495,575	482,176	N/A	N/A	N/A	N/A
Ratio of number of on-time FAFSA applications to number of high school graduates	0.77	0.84	0.87	0.83	0.70	0.62	0.63
² Number of on-time FAFSA applications from students age 25 or older	31,128	51,265	52,194	52,874	45,475	47,072	48,000
² Number of on-time MSFAA applications from students age 25 and older	N/A	N/A	N/A	N/A	55	78	80
² Number of on-time MSFAA applications from students age 16 to 24	N/A	N/A	N/A	N/A	642	635	650

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Goal 2. Improve response time to inquiries.

Obj. 2.1 Improve response time to inquiries in the Office of Student Financial Assistance (OSFA) and Program Review and Compliance (PRC).

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of student complaints received through formal process by Academic Affairs	66	60	53	40	18	60	60
Number of telephone inquiries received by OSFA	N/A	N/A	24,708	17,518	6,000	20,000	20,000
Allocated number of full-time equivalent (FTE) employees responding to complaints (Academic Affairs)	2.0	2.0	1.5	1.0	1.0	1.0	1.0
Actual number of FTE employees responding to complaints (Academic Affairs)	1.0	1.0	1.5	1.0	1.0	1.0	1.0
Allocated number of FTE employees responding to phone inquiries (OSFA)	11.5	11.5	9.5	9.0	14.0	14.0	14.0
Actual number of FTE employees responding to phone inquiries	9.0	9.0	6.5	9.0	12.0	14.0	14.0
Number of student complaints resolved through formal process (Academic Affairs)	37	51	47	31	15	40	40
Median length of time to answer telephone inquiries received (OSFA) (minutes)	3	3	3	4	5	4	4
Allocated number of FTE employees responding to email inquiries	N/A	N/A	N/A	N/A	14	14	14
Actual number of FTE employees responding to email inquiries	N/A	N/A	N/A	N/A	12	14	14
Number of supplemental documents received for identified state programs per allocated number of FTE employees	N/A	N/A	N/A	N/A	6,473	6,764	6,774
Number of supplemental documents received for identified state programs per actual number of FTE employees	N/A	N/A	N/A	N/A	7,552	6,764	6,774
Allocated number of full-time equivalent (FTE) OSFA employees responding to virtual appointments	N/A	N/A	N/A	N/A	10	12	12
Number of virtual appointments scheduled	N/A	N/A	N/A	N/A	2,500	7,500	7,500

Goal 3. Expand informational opportunities for students entering or continuing in postsecondary education to ensure success.

Obj. 3.1 By 2024, increase the number of information-sharing events attended by MHEC staff to 150.

Obj. 3.2 By 2024, expand the number of organizations participating in the information-sharing network to 75.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of information events attended by MHEC staff	121	132	163	109	N/A	120	120
Number of participating organizations	89	79	130	65	47	100	100
Number of virtual events attended by MHEC staff	N/A	N/A	N/A	N/A	48	30	30

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Goal 4. Improve MHEC's information/message delivery using multiple social media.

Obj. 4.1 Expand use of social media.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of social media interactions	667,385	370,023	255,682	598,013	4,572,577	750,000	750,000

Goal 5. Improve MHEC's responsiveness to statutory obligations.

Obj. 5.1 By 2024, increase the percentage of program reviews completed on time to 100 percent.

Obj. 5.2 By 2024, increase the percentage of statutorily mandated reports submitted on time to 100 percent.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of complete academic program proposals received from in-state institutions	415	463	501	521	674	550	600
Number of complete proposals received from new institutions seeking to operate in Maryland (Certificate of Approvals for in-state institutions)	N/A	2	0	0	1	1	1
Number of complete proposals received from out-of-state institutions seeking to operate in Maryland (Certificate of Approvals for out-of-state institutions)	N/A	13	19	21	6	15	15
Number of complete academic program proposals received from out-of-state institutions seeking to operate in Maryland	N/A	143	70	116	107	100	100
Number of complete proposals from institutions seeking religious exemption	N/A	4	2	6	5	3	3
Number of registrations from out-of-state institutions for online/distance education to Maryland residents	N/A	42	44	33	39	40	40
Number of complete Training Provider Questionnaires received	98	80	118	69	85	90	90
Percent of Training Provider Questionnaires reviewed within four weeks	100%	100%	93%	91%	78%	100%	100%
Number of Private Career School applications received	12	12	11	11	10	15	15
Percent of Private Career School applications received reviewed within 30 days for completeness	100%	100%	91%	82%	60%	100%	100%
Allocated number of FTE employees conducting program reviews	5	4	4	4	4	4	4
Actual number of FTE employees conducting program reviews	4	4	4	4	3	4	4
Number of complete in-state academic program proposals subject to 60-day deadline	161	209	148	151	156	200	200
Percent of complete in-state academic program proposals processed in 60 days	57%	94%	93%	87%	N/A	100%	100%
Percent of statutorily mandated reports submitted on time	52%	83%	69%	85%	55%	90%	90%

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SELLINGER AID, GRANTS AND SCHOLARSHIPS

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Percentage of Sellinger aid used for financial aid at state-aided independent institutions	90%	89%	89%	88%	89%	89%	89%
Guaranteed Access Grants							
Number of awards	1,609	2,181	2,270	2,680	3,092	3,150	3,150
Total dollars awarded	\$21,495,642	\$30,159,986	\$30,902,825	\$36,797,375	\$37,461,004	\$38,162,250	\$38,162,250
Number of awards declined or canceled	238	457	278	355	642	600	600
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	0	0
Number of applicants	3,529	8,767	8,885	8,231	8,574	8,600	8,600
Next Generation Scholars Program							
Number of awards accepted	N/A	N/A	N/A	N/A	98	250	250
Total dollars awarded	N/A	N/A	N/A	N/A	\$1,375,200	\$3,508,250	\$3,508,250
Number of awards declined or canceled	N/A	N/A	N/A	N/A	27	20	20
Educational Assistance Grants							
Number of awards accepted	23,238	23,544	22,008	23,659	18,755	19,250	19,250
Total dollars awarded	\$51,434,325	\$51,611,150	\$47,538,448	\$51,463,900	\$41,000,457	\$42,080,500	\$42,080,500
Number of awards declined or canceled	26,632	41,095	38,326	37,003	32,148	32,000	32,000
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	7,776	8,000	8,000
Number of applicants	121,241	151,976	156,548	152,180	139,639	135,942	136,000
Senatorial Scholarships							
Number of awards	8,037	7,709	7,426	7,007	6,929	8,000	8,000
Total dollars awarded	\$6,613,562	\$5,950,539	\$5,337,475	\$4,922,588	\$4,801,310	\$6,504,000	\$6,504,000
Number of awards declined or canceled	2,093	2,286	2,702	1,911	1,696	1,690	1,690
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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GRANTS AND SCHOLARSHIPS

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Conroy Memorial Scholarship Program							
Number of awards	218	243	276	323	408	325	325
Total dollars awarded	\$1,626,758	\$1,890,766	\$2,168,797	\$2,627,740	\$3,534,393	\$2,400,000	\$2,400,000
Delegate Scholarships							
Number of awards	9,363	9,703	10,573	9,579	9,014	9,000	9,000
Total dollars awarded	\$6,148,599	\$6,438,048	\$6,971,796	\$6,569,766	\$6,515,617	\$6,500,000	\$6,500,000
Number of awards declined or canceled	1,456	1,700	1,796	1,541	1,696	1,600	1,600
Riley Fire and Emergency Medical Service (EMS) Scholarship							
Number of awards	34	31	34	38	29	35	35
Total dollars awarded	\$92,243	\$99,988	\$115,131	\$157,478	\$157,770	\$190,400	\$190,400
Number of awards declined or canceled	0	57	34	25	8	10	10
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	0	0
Number of applicants	91	116	80	68	67	55	55
Graduate and Professional Scholarship Program							
Number of awards	520	485	414	404	406	485	485
Total dollars awarded	\$1,168,030	\$1,128,418	\$1,127,587	\$926,749	\$1,025,065	\$1,174,473	\$1,174,473
Number of applicants	2,669	2,785	2,379	2,593	2,573	2,700	2,700
Tolbert Grant Program							
Number of awards	364	334	284	198	339	400	400
Total dollars awarded	\$182,000	\$167,000	\$142,000	\$99,000	\$169,500	\$200,000	\$20,000
Number of awards declined or canceled	44	78	76	78	66	75	75
Hoffman Loan Assistance Repayment Program							
Number of awards	168	151	142	98	72	150	150
Total dollars awarded	\$994,632	\$934,685	\$718,500	\$561,500	\$786,077	\$948,900	\$948,900
Number of awards declined or canceled	10	5	25	15	1	5	5
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	25	25
Number of applicants	598	583	501	321	285	300	300

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Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Part-Time Grant Program							
Number of awards	5,269	6,707	6,477	8,839	5,628	6,000	6,000
Total dollars awarded	\$4,973,436	\$5,056,993	\$5,047,260	\$5,028,423	\$5,068,505	\$5,087,780	\$5,087,780
Number of applicants	30,780	31,052	37,969	50,518	35,077	40,000	40,000
Workforce Shortage Students Assistance Grants							
Number of awards	285	320	316	335	327	340	340
Total dollars awarded	\$911,500	\$1,014,700	\$995,750	\$1,071,500	\$1,070,000	\$1,229,853	\$1,229,853
Number of awards declined or canceled	163	166	155	154	222	200	200
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	244	225	225
Number of applicants	882	939	777	585	1,160	1,078	1,078
Veterans of Afghan and Iraq Conflicts Scholarships							
Number of awards	130	133	131	132	131	140	140
Total dollars awarded	\$686,340	\$667,386	\$672,329	\$671,784	\$709,959	\$750,000	\$750,000
Number of awards declined or canceled	36	51	39	44	58	55	55
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	45	40	40
Number of applicants	221	246	308	236	246	239	239
Nurse Support Program II							
Number of awards	235	272	274	281	N/A	N/A	N/A
Total dollars awarded	\$2,786,738	\$3,190,199	\$2,948,293	\$3,074,046	N/A	N/A	N/A
Number of awards declined or canceled	128	155	160	206	N/A	N/A	N/A
Number of applicants	261	367	309	315	N/A	N/A	N/A
2+2 Transfer Scholarship Program							
Number of awards	220	259	174	197	179	200	200
Total dollars awarded	\$320,500	\$364,500	\$232,500	\$294,000	\$277,000	\$300,000	\$300,000
Number of awards declined or canceled	56	38	65	37	31	30	30
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	264	250	250
Number of applicants	1,579	860	1,353	1,026	1,150	887	887
Loan Assistance Repayment Program (LARP) for Foster Care Recipients							
Number of awards	N/A	2	2	2	2	2	2
Total dollars awarded	N/A	\$4,238	\$3,698	\$6,363	\$2,777	\$6,000	\$6,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	3	2	2	1	3	3

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Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Loan Assistance Repayment Program (LARP) for Dentists							
Number of awards	N/A	14	13	15	14	15	15
Total dollars awarded	N/A	\$300,706	\$308,620	\$356,100	\$312,577	\$356,100	\$356,100
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	15	15	14	15	15
Campus-Based Educational Assistance Grants							
Number of awards	N/A	988	1,023	976	995	1,250	1,250
Total dollars awarded	N/A	\$1,952,807	\$1,801,175	\$1,926,950	\$1,858,355	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Cybersecurity Public Service Scholarship Award							
Number of awards	N/A	N/A	24	21	21	30	30
Total dollars awarded	N/A	N/A	\$79,864	\$83,064	\$108,000	\$160,000	\$160,000
Number of awards declined or canceled	N/A	N/A	6	14	24	20	20
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	0	0
Number of applicants	N/A	N/A	N/A	107	157	104	104
Richard Collins III Leadership with Honors Award							
Number of awards	N/A	N/A	N/A	79	84	90	90
Total dollars awarded	N/A	N/A	N/A	\$450,000	\$580,027	\$1,000,000	\$1,000,000
Number of awards declined or canceled	N/A	N/A	N/A	13	37	20	20
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	0	0
Number of applicants	N/A	N/A	N/A	123	91	53	53
Teaching Fellows for Maryland Scholarship							
Number of awards	N/A	N/A	N/A	93	106	125	125
Total dollars awarded	N/A	N/A	N/A	\$1,985,545	\$1,795,182	\$2,000,000	\$2,000,000
Number of awards declined or canceled	N/A	N/A	N/A	27	7	15	15
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	5	5
Number of applicants	N/A	N/A	N/A	123	259	293	293
Workforce Development Sequence Scholarship Program							
Number of awards	N/A	N/A	N/A	777	629	900	900
Total dollars awarded	N/A	N/A	N/A	\$857,911	\$918,599	\$1,000,000	\$1,000,000
Number of awards declined or canceled	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Number of applicants	N/A	N/A	N/A	N/A	N/A	N/A	N/A

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Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Maryland Community College Promise Scholarship							
Number of awards	N/A	N/A	N/A	1,253	2,014	4,500	4,500
Total dollars awarded	N/A	N/A	N/A	\$3,897,246	\$6,277,965	\$15,000,000	\$15,000,000
Number of awards declined or canceled	N/A	N/A	N/A	188	2,506	3,000	3,000
Number of applicants on the waiting list	N/A	N/A	N/A	N/A	0	1,235	1,235
Number of applicants	N/A	N/A	N/A	5,248	5,789	4,753	4,753

NOTES

¹ As with many agencies and institutions across the State, MHEC found the impact of the COVID-19 pandemic to be profound and long-lasting; these effects are reflected in many of the measures reported for fiscal year 2020 and beyond.

² 2021 data is estimated because it is reported on a calendar year basis.

Maryland Higher Education Commission

Summary of Maryland Higher Education Commission

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	60.00	59.00	69.00
Number of Contractual Positions	9.35	10.35	9.85
Salaries, Wages and Fringe Benefits	5,627,894	6,044,691	6,421,133
Technical and Special Fees	417,918	540,428	615,082
Operating Expenses	581,989,969	634,801,276	782,634,780
Net General Fund Expenditure	529,312,787	613,568,516	759,006,901
Special Fund Expenditure	28,623,276	24,849,182	29,038,617
Federal Fund Expenditure	357,304	410,276	405,480
American Rescue Plan Act of 21 Expenditure	8,782,215	1,000,000	0
Reimbursable Fund Expenditure	20,960,199	1,558,421	1,219,997
Total Expenditure	588,035,781	641,386,395	789,670,995

Maryland Higher Education Commission

R62100.01 General Administration

Program Description

The General Administration of the agency provides the professional staff services necessary to accomplish the work of the Maryland Higher Education Commission in support of the goals in the 2017-2021 Maryland State Plan for Postsecondary Education.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	60.00	59.00	69.00
Number of Contractual Positions	6.35	7.35	6.25
01 Salaries, Wages and Fringe Benefits	5,627,894	6,044,691	6,421,133
02 Technical and Special Fees	252,670	348,964	346,649
03 Communications	12,161	38,450	38,450
04 Travel	2,658	25,814	37,878
07 Motor Vehicle Operation and Maintenance	90,587	66,112	68,730
08 Contractual Services	993,040	1,504,483	23,620,865
09 Supplies and Materials	4,226	33,750	41,650
10 Equipment - Replacement	765	10,300	10,406
11 Equipment - Additional	0	7,500	98,750
12 Grants, Subsidies, and Contributions	270,610	106,006	12,169
13 Fixed Charges	244,214	422,059	409,566
Total Operating Expenses	1,618,261	2,214,474	24,338,464
Total Expenditure	7,498,825	8,608,129	31,106,246
Net General Fund Expenditure	6,063,107	6,972,632	29,430,889
Special Fund Expenditure	641,745	796,966	1,180,046
Federal Fund Expenditure	319,327	371,450	366,654
Reimbursable Fund Expenditure	474,646	467,081	128,657
Total Expenditure	7,498,825	8,608,129	31,106,246
Special Fund Expenditure			
R62305 Guaranteed Student Tuition Fund	154,759	178,989	178,204
R62309 Nurse Support Program Assistance Fund	75,920	105,840	107,823
R62312 Academic Program Review Fees	378,005	480,200	593,722
R62315 Online Certification	33,061	31,937	56,797
R62317 Legal Representation Fund for Title IX Proceedings	0	0	243,500
Total	641,745	796,966	1,180,046
Federal Fund Expenditure			
64.110 Veterans Dependency and Indemnity Compensation for Service-Connected Death	319,327	371,450	366,654
Total	319,327	371,450	366,654
Reimbursable Fund Expenditure			
P00A01 Department of Labor, Licensing, and Regulation	0	130,733	128,657
R00A01 State Department of Education-Headquarters	358,886	229,342	0
R00A05 Maryland Longitudinal Data System Center	115,760	107,006	0
Total	474,646	467,081	128,657

Maryland Higher Education Commission

R62100.02 College Prep/Intervention Program

Program Description

This program aims to raise the level of academic preparedness of economically and environmentally disadvantaged students to enable them to attend and succeed in college. Funds from this program provide State matching funds to the federal GEAR UP grant program (Gaining Early Awareness and Readiness for Undergraduate Programs) which is administered in partnership with the Maryland State Department of Education.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	749,996	750,000	750,000
Total Operating Expenses	749,996	750,000	750,000
Total Expenditure	749,996	750,000	750,000
Net General Fund Expenditure	749,996	750,000	750,000
Total Expenditure	749,996	750,000	750,000

Maryland Higher Education Commission

R62100.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

Program Description

Sections 17-101 to 17-105 of the Education Article of the Maryland Annotated Code established the Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education, which provides unrestricted funds to eligible independent institutions. The aid is computed by multiplying each independent institution's enrollment for the prior fall semester by a percent of State funds provided per student at specified four-year public colleges and universities in Maryland in the same fiscal year.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	59,024,905	88,810,065	118,598,457
Total Operating Expenses	59,024,905	88,810,065	118,598,457
Total Expenditure	59,024,905	88,810,065	118,598,457
Net General Fund Expenditure	59,024,905	88,810,065	118,598,457
Total Expenditure	59,024,905	88,810,065	118,598,457

AID TO NON-PUBLIC INSTITUTIONS OF HIGHER EDUCATION

	2021 Actual		2022 Estimated		2023 Allowance	
	FTEs	\$	FTEs	\$	FTEs	\$
Capitol Technology University	479.60	670,957	468.47	958,991	462.60	1,195,048
Goucher College	1,688.07	2,466,084	1,439.23	2,946,205	1,383.53	3,574,115
Hood College	1,397.77	1,834,286	1,440.03	2,947,842	1,445.23	3,733,506
Johns Hopkins University	22,062.73	29,019,524	22,363.80	45,780,264	25,014.52	64,620,760
Loyola University Maryland	4,789.33	6,534,728	4,636.03	9,490,278	4,512.33	11,656,837
Maryland Institute College of Art	2,107.93	2,823,062	1,676.23	3,431,360	1,939.40	5,010,110
McDaniel College	2,339.47	2,771,043	2,440.23	4,995,322	2,453.73	6,338,794
Mount St. Mary's University	1,952.23	2,676,349	2,142.73	4,386,318	2,117.00	5,468,910
Notre Dame of Maryland University	1,260.83	1,842,589	1,289.57	2,639,840	1,288.40	3,328,362
St. John's College	646.47	843,131	513.00	1,050,147	630.33	1,628,350
Stevenson University	3,207.67	4,358,920	3,097.47	6,340,738	3,009.47	7,774,454
Washington Adventist University	815.40	1,171,808	692.60	1,417,801	550.13	1,421,167
Washington College	1,402.80	2,012,424	1,184.60	2,424,959	1,102.47	2,848,044
Total	44,150.30	59,024,905	43,383.99	88,810,065	45,909.14	118,598,457

Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

Program Description

Section 16-305 of the Education Article mandates State funding for local community colleges through an aid formula. This program also includes funding for West Virginia students attending Garrett College, statewide programs, and English for Speakers of Other Languages grants.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	276,947,939	308,668,810	368,038,289
Total Operating Expenses	<u>276,947,939</u>	<u>308,668,810</u>	<u>368,038,289</u>
Total Expenditure	<u><u>276,947,939</u></u>	<u><u>308,668,810</u></u>	<u><u>368,038,289</u></u>
Net General Fund Expenditure	268,165,724	308,668,810	368,038,289
American Rescue Plan Act of 21 Expenditure	<u>8,782,215</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u><u>276,947,939</u></u>	<u><u>308,668,810</u></u>	<u><u>368,038,289</u></u>
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	<u>8,782,215</u>	<u>0</u>	<u>0</u>
Total	<u><u>8,782,215</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

FY 2023 Community College Aid Formula Calculation

	FY 2021		FY 2022		FY 2023	
	Audited FTES	Direct Grants	Audited FTES	Direct Grants	Audited FTES	Direct Grants
Formula Aid:						
Allegany College	1,472.91	5,189,503	1,467.41	6,273,564	1,157.22	7,288,149
Anne Arundel Community College	10,507.90	29,544,083	9,547.78	33,836,363	8,638.32	40,788,093
Community College of Baltimore County	15,187.01	42,451,318	13,806.22	48,795,281	13,420.59	61,613,916
Carroll Community College	2,275.62	7,685,147	2,179.93	8,829,669	2,065.87	11,112,052
Cecil College	1,473.11	5,400,963	1,409.88	6,185,956	1,187.81	7,336,114
College of Southern Maryland	4,773.00	14,386,506	4,563.73	15,790,365	4,275.10	19,741,734
Chesapeake College	1,776.09	6,142,473	1,641.55	7,037,525	1,305.12	8,072,370
Frederick Community College	4,045.40	11,154,005	3,889.72	13,283,579	3,534.80	16,428,983
Garrett College	562.19	2,867,621	541.22	3,206,618	456.44	3,829,480
Hagerstown Community College	2,789.71	8,532,323	2,663.87	10,400,303	2,376.09	12,742,177
Harford Community College	4,319.87	12,092,900	3,958.51	13,887,341	3,580.30	16,841,738
Howard Community College	7,257.54	19,809,410	6,993.92	23,830,978	6,393.48	29,624,647
Montgomery Community College	15,941.42	45,255,118	15,301.49	52,506,449	14,358.25	66,059,159
Prince George's Community College	11,184.90	31,245,262	10,884.23	37,072,503	8,776.73	37,072,503
Wor-Wic Community College	2,440.49	7,963,409	2,167.59	9,155,721	1,933.07	10,878,577
Total	86,007.16	249,720,041	81,017.05	290,092,215	73,459.19	349,429,692

ADD:

Small Community College/Appalachian Grants	7,300,589	7,300,589	9,121,807
Statewide and Health Manpower	6,000,000	6,000,000	6,000,000
Garrett/WVa Reciprocity Grant	55,801	89,998	104,874
ESOL Grants	4,754,437	4,578,289	3,026,333
Somerset Grant	334,856	607,719	355,583
Total State Aid	268,165,724	308,668,810	368,038,289

Note: Totals may not add due to rounding.

Maryland Higher Education Commission

R62100.06 Aid to Community Colleges - Fringe Benefits

Program Description

The State provides support for eligible Teacher Retirement payments as well as reimbursement for eligible optional retirement costs.

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Performance Measures/Performance Indicators				
Teachers Retirement - GF	45,632,754	45,378,132	45,953,993	44,974,264
Optional Retirement - GF	16,715,584	16,659,971	16,900,000	16,700,000
Total	62,348,338	62,038,103	62,853,993	61,674,264

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	62,038,103	62,853,993	61,674,264
Total Operating Expenses	62,038,103	62,853,993	61,674,264
Total Expenditure	62,038,103	62,853,993	61,674,264
Net General Fund Expenditure	62,038,103	62,853,993	61,674,264
Total Expenditure	62,038,103	62,853,993	61,674,264

Maryland Higher Education Commission

R62100.07 Educational Grants

Program Description

This program provides miscellaneous educational grants and special financial assistance to various State, local, and private entities.

Appropriation Statement		2021 Actual	2022 Appropriation	2023 Allowance
	Number of Contractual Positions	0.00	0.00	0.60
02	Technical and Special Fees	0	0	36,157
12	Grants, Subsidies, and Contributions	37,571,609	19,211,684	20,037,527
	Total Operating Expenses	37,571,609	19,211,684	20,037,527
	Total Expenditure	37,571,609	19,211,684	20,073,684
	Net General Fund Expenditure	17,048,079	17,081,518	17,943,518
	Special Fund Expenditure	0	0	1,000,000
	Federal Fund Expenditure	37,977	38,826	38,826
	American Rescue Plan Act of 21 Expenditure	0	1,000,000	0
	Reimbursable Fund Expenditure	20,485,553	1,091,340	1,091,340
	Total Expenditure	37,571,609	19,211,684	20,073,684
Special Fund Expenditure				
	SWF331 The Blueprint for Maryland's Future Fund	0	0	1,000,000
	Total	0	0	1,000,000
Federal Fund Expenditure				
	16.816 John R. Justice Prosecutors and Defenders Incentive Act	37,977	38,826	38,826
	Total	37,977	38,826	38,826
American Rescue Plan Act of 21 Expenditure				
	21.027 American Rescue Plan Act of 2021	0	1,000,000	0
	Total	0	1,000,000	0
Reimbursable Fund Expenditure				
	R00A01 State Department of Education-Headquarters	20,485,553	1,091,340	1,091,340
	Total	20,485,553	1,091,340	1,091,340

MARYLAND HIGHER EDUCATION COMMISSION

R62100.07 Educational Grants

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Programs				
Complete College Maryland	244,754	168,950	250,000	250,000
Washington Center for Internships and Academic Seminars	250,000	350,000	350,000	350,000
UMB - Wellmobile	285,000	285,000	285,000	1,285,000
Regional Higher Education Centers	1,409,861	1,409,861	1,409,861	1,409,861
John R. Justice Grant	20,808	37,977	38,826	38,826
Colleges Savings Plan Match	10,156,500	12,465,250	10,067,500	10,979,500
Achieving a Better Life Experience (ABLE) program	300,000	300,000	344,157	344,157
Cyber Warrior Diversity Program	1,866,972	2,061,028	2,500,000	2,500,000
Near Completer Grants	0	7,990	375,000	375,000
DeSousa-Brent Scholars Program	800,000	0	0	0
GEAR UP Scholarship	0	485,553	1,091,340	1,091,340
Governor's Emergency Education Relief Fund	0	20,000,000	0	0
VaxU Scholarship	0	0	1,000,000	0
Montgomery College	0	0	1,500,000	0
Inmate Training and Job Pilot Program	0	0	0	300,000
Hunger-Free Campus Grant Program	0	0	0	150,000
Teacher Quality and Diversity Grant Program	0	0	0	1,000,000
Total	15,333,895	37,571,609	19,211,684	20,073,684
General	15,313,087	17,048,079	17,081,518	17,943,518
Special	0	0	0	1,000,000
Federal	20,808	37,977	38,826	38,826
American Rescue Plan Act	0	0	1,000,000	0
Reimbursable	0	20,485,553	1,091,340	1,091,340
Total	15,333,895	37,571,609	19,211,684	20,073,684

Maryland Higher Education Commission

R62100.09 2 + 2 Transfer Scholarship Program

Program Description

Section 18-2501 of the Education Article establishes the 2+2 Transfer Scholarship. The scholarship is designed to assist and encourage transfer students from Maryland community colleges to attend a 4-year institution within the State.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	277,000	300,000	2,300,000
Total Operating Expenses	<u>277,000</u>	<u>300,000</u>	<u>2,300,000</u>
Total Expenditure	<u><u>277,000</u></u>	<u><u>300,000</u></u>	<u><u>2,300,000</u></u>
Net General Fund Expenditure	0	0	2,000,000
Special Fund Expenditure	<u>277,000</u>	<u>300,000</u>	<u>300,000</u>
Total Expenditure	<u><u>277,000</u></u>	<u><u>300,000</u></u>	<u><u>2,300,000</u></u>

Special Fund Expenditure

R62310 Need-Based Student Financial Assistance Fund	<u>277,000</u>	<u>300,000</u>	<u>300,000</u>
Total	<u><u>277,000</u></u>	<u><u>300,000</u></u>	<u><u>300,000</u></u>

Maryland Higher Education Commission

R62100.10 Educational Excellence Awards

Program Description

Section 18-301 of the Education Article establishes the Educational Excellence Awards which include the Educational Assistance Grant for low and moderate income students with awards ranging from \$400 to \$3,000, the campus-based Educational Assistance Grant for low and moderate income students who for extenuating circumstances miss the application filing deadline, and the Guaranteed Access Grant for students whose family income is below a designated poverty index and who meet certain academic requirements. Funds for the campus-based Educational Assistance Grant are allocated to eligible institutions that then select recipients. The Guaranteed Access Grant provides 100 percent of financial need up to the annual expenses of a full-time resident undergraduate at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. A College Readiness Outreach Program has been authorized to allow a ninth or tenth grade student to prequalify on the basis of financial need for a Guaranteed Access Grant. The Guaranteed Access Grant would be awarded at the time of enrollment in an institution of higher education in the State of Maryland.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	82,435,519	88,129,669	100,000,000
Total Operating Expenses	82,435,519	88,129,669	100,000,000
Total Expenditure	82,435,519	88,129,669	100,000,000
Net General Fund Expenditure	82,435,519	85,129,669	100,000,000
Special Fund Expenditure	0	3,000,000	0
Total Expenditure	82,435,519	88,129,669	100,000,000

Special Fund Expenditure

R62310	Need-Based Student Financial Assistance Fund	0	3,000,000	0
	Total	0	3,000,000	0

Maryland Higher Education Commission

R62100.12 Senatorial Scholarships

Program Description

Section 18-404 of the Education Article provides each State Senator funds to award scholarships. The total amount of the scholarships is limited to no more than the amount authorized in the prior year plus the increase over the prior year in tuition and mandatory fees for a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards may be used out of state under certain circumstances.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	6,748,034	6,882,995	7,020,655
Total Operating Expenses	6,748,034	6,882,995	7,020,655
Total Expenditure	6,748,034	6,882,995	7,020,655
Net General Fund Expenditure	6,748,034	6,882,995	7,020,655
Total Expenditure	6,748,034	6,882,995	7,020,655

Maryland Higher Education Commission

R62100.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

Program Description

Section 18-601 of the Education Article provides scholarships to: (1) children of members of the United States Armed Forces who died or who suffered a service-connected 100 percent permanent disability as a result of military service; (2) surviving spouses of members of the United States Armed Forces who suffered a 100 percent service-connected disability; (3) POW/MIAs of the Vietnam Conflict or their children; (4) veterans who suffer a service-related disability of 25 percent or greater and who have exhausted or are no longer eligible for federal veterans educational benefits; (5) children or surviving spouses of State or local public safety employees, public safety volunteers, or school employees who died in the line of duty or who were disabled in the line of duty; (6) State or local public safety employees or volunteers who became 100 percent disabled in the line of duty; and (7) surviving spouses or children of victims of the September 11, 2001 terrorist attacks who died as a result of the attacks on the World Trade Center in New York City, the attack on the Pentagon in Virginia, or the crash of United Airlines Flight 93 in Pennsylvania. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the 4-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	3,536,242	2,400,000	3,000,000
Total Operating Expenses	3,536,242	2,400,000	3,000,000
Total Expenditure	3,536,242	2,400,000	3,000,000
Net General Fund Expenditure	2,400,000	2,400,000	3,000,000
Special Fund Expenditure	1,136,242	0	0
Total Expenditure	3,536,242	2,400,000	3,000,000
Special Fund Expenditure			
R62310 Need-Based Student Financial Assistance Fund	1,136,242	0	0
Total	1,136,242	0	0

Maryland Higher Education Commission

R62100.15 Delegate Scholarships

Program Description

Section 18-501 of the Education Article provides that each member of the House of Delegates may award scholarships to students attending approved Maryland postsecondary institutions. Awards may not exceed tuition and mandatory fees of a full-time undergraduate Maryland resident at the four-year public institution with the highest annual expenses for a full-time resident undergraduate within the University System of Maryland, other than the University of Maryland Global Campus and University of Maryland, Baltimore Campus. Awards can be used out of state under certain circumstances.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	6,862,478	6,999,728	7,139,723
Total Operating Expenses	6,862,478	6,999,728	7,139,723
Total Expenditure	6,862,478	6,999,728	7,139,723
Net General Fund Expenditure	6,862,478	6,999,728	7,139,723
Total Expenditure	6,862,478	6,999,728	7,139,723

Maryland Higher Education Commission

R62100.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship

Program Description

Section 18-603.1 of the Education Article establishes the Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship program to encourage members of the fire-fighting, ambulance, and rescue organizations serving Maryland communities to pursue credited courses that lead to a degree in fire service technology, emergency medical technology, fire service management, or public safety administration with a minor or concentration in fire service technology or fire service management.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	358,000	358,000	358,000
Total Operating Expenses	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total Expenditure	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>
Special Fund Expenditure			
D50331 Moving Violations Surcharge-Volunteer Company Assistance Fund	<u>358,000</u>	<u>358,000</u>	<u>358,000</u>
Total	<u><u>358,000</u></u>	<u><u>358,000</u></u>	<u><u>358,000</u></u>

Maryland Higher Education Commission

R62100.17 Graduate and Professional Scholarship Program

Program Description

Section 18-2601 of the Education Article establishes the Graduate and Professional Scholarship Program to provide financial assistance to full-time and part-time students in the fields of medicine, dentistry, law, pharmacy, nursing, social work and veterinary medicine. This program became decentralized beginning in academic year 2002-2003. Funds are allocated to eligible institutions.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,174,473	1,174,473	1,174,473
Total Operating Expenses	1,174,473	1,174,473	1,174,473
Total Expenditure	1,174,473	1,174,473	1,174,473
Net General Fund Expenditure	1,174,473	1,174,473	1,174,473
Total Expenditure	1,174,473	1,174,473	1,174,473

Maryland Higher Education Commission

R62100.21 Jack F. Tolbert Memorial Student Grant Program

Program Description

Section 18-1201 of the Education Article establishes the program which provides need-based grants of up to \$1,500 per year to students attending Maryland private career schools full-time. The award may be renewed once.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	200,000	200,000	200,000
Total Operating Expenses	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000
Net General Fund Expenditure	200,000	200,000	200,000
Total Expenditure	200,000	200,000	200,000

Maryland Higher Education Commission

R62100.26 Janet L. Hoffman Loan Assistance Repayment Program

Program Description

Section 18-1502 of the Education Article establishes the program which provides educational loan repayment assistance to individuals who enter public service. Priority is given to individuals employed in certain eligible employment fields.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,370,000	1,370,000	1,370,000
Total Operating Expenses	1,370,000	1,370,000	1,370,000
Total Expenditure	1,370,000	1,370,000	1,370,000
Net General Fund Expenditure	1,305,000	1,305,000	1,305,000
Special Fund Expenditure	65,000	65,000	65,000
Total Expenditure	1,370,000	1,370,000	1,370,000

Special Fund Expenditure

R62316 Pro Hac Vice Fees	65,000	65,000	65,000
Total	65,000	65,000	65,000

Maryland Higher Education Commission

R62100.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients

Program Description

Section 18-3202 of the Education Article establishes this program which provides funds to help recipients of foster care repay their student loans. In general, individuals are eligible for the program if they were in foster care for at least three years; work at least 20 hours per week for the State, a county or a municipality; and received an undergraduate or graduate degree from a Maryland higher education institution. Eligible individuals can annually receive an award of \$5,000 or 10 percent of their higher education student loan debt, whichever is less, for up to three years.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	2,777	100,000	100,000
Total Operating Expenses	2,777	100,000	100,000
Total Expenditure	2,777	100,000	100,000
Net General Fund Expenditure	2,777	100,000	100,000
Total Expenditure	2,777	100,000	100,000

Maryland Higher Education Commission

R62100.33 Part-Time Grant Program

Program Description

Section 18-1401 of the Education Article provides need-based grants for students eligible for resident tuition and enrolled on a part-time basis, including students who are dually enrolled in a high school in Maryland and an institution of higher education. Funds are allocated to institutions of higher education based upon the number of undergraduate part-time students with financial need enrolled in degree-granting programs. Awards are made by the institutions according to guidelines established by the Maryland Higher Education Commission.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	5,087,780	5,087,780	5,087,780
Total Operating Expenses	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>
Net General Fund Expenditure	<u>5,087,780</u>	<u>5,087,780</u>	<u>5,087,780</u>
Total Expenditure	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>	<u><u>5,087,780</u></u>

Maryland Higher Education Commission

R62100.36 Workforce Shortage Student Assistance Grants

Program Description

Section 18-708 of the Education Article establishes the Workforce Shortage Student Assistance Grants to aid students studying in the following workforce shortage fields: (1) school teachers (Sharon Christa McAuliffe Memorial Teacher Scholarship); (2) social workers (Ruth M. Kirk Public Social Work Scholarship); (3) nurses; (4) child care providers (Hattie N. Harrison Memorial Scholarship); (5) developmental disabilities, mental health, child welfare, and juvenile justice (Ida G. and L. Leonard Ruben Scholarships); (6) physical and occupational therapists and assistants; and (7) public servants (William Donald Schaefer Scholarship and the Parren J. Mitchell Public Service Scholarship). Eligible majors and employment fields will be determined by an Advisory Council biennially and will address statewide and regional workforce needs. Both merit and need-based criteria will be used when making awards. Recipients must fulfill a service obligation in the employment field for which the award was received after they complete their degree.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Operating Expenses	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>
Net General Fund Expenditure	<u>1,229,853</u>	<u>1,229,853</u>	<u>1,229,853</u>
Total Expenditure	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>	<u><u>1,229,853</u></u>

Maryland Higher Education Commission

R62100.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship

Program Description

Section 18-604 of the Education Article establishes the Veterans of the Afghanistan and Iraq Conflicts Scholarship, which provides scholarship assistance to veterans of the conflicts, active duty members of the reserve or Maryland National Guard who were activated as a result of the conflicts, as well as their children and spouses. The annual amount of a scholarship may not exceed 50 percent of the equivalent annual tuition, mandatory fees, and room and board at the University System of Maryland institution with the highest annual expenses for full-time resident undergraduates, excluding the University of Maryland Global Campus and the University of Maryland, Baltimore Campus.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	750,000	750,000	750,000
Total Operating Expenses	750,000	750,000	750,000
Total Expenditure	750,000	750,000	750,000
Net General Fund Expenditure	750,000	750,000	750,000
Total Expenditure	750,000	750,000	750,000

Maryland Higher Education Commission

R62100.38 Nurse Support Program II

Program Description

.Section 11-405 of the Education Article establishes the Nurse Support Program Assistance Fund to fund initiatives to expand the number of nurses in the State. The program is funded from increases in hospital patient revenue rates as determined by the Health Services Cost Review Commission.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Contractual Positions	3.00	3.00	3.00
02 Technical and Special Fees	165,248	191,464	232,276
03 Communications	193	2,700	2,700
04 Travel	2,981	15,898	15,898
07 Motor Vehicle Operation and Maintenance	6,760	6,000	6,000
08 Contractual Services	1,326	17,447	17,447
09 Supplies and Materials	0	1,050	1,050
10 Equipment - Replacement	6,444	5,937	5,937
12 Grants, Subsidies, and Contributions	17,374,283	18,065,927	17,831,470
13 Fixed Charges	1,472	22,793	22,793
Total Operating Expenses	<u>17,393,459</u>	<u>18,137,752</u>	<u>17,903,295</u>
Total Expenditure	<u>17,558,707</u>	<u>18,329,216</u>	<u>18,135,571</u>
Special Fund Expenditure	<u>17,558,707</u>	<u>18,329,216</u>	<u>18,135,571</u>
Total Expenditure	<u>17,558,707</u>	<u>18,329,216</u>	<u>18,135,571</u>
Special Fund Expenditure			
R62309 Nurse Support Program Assistance Fund	<u>17,558,707</u>	<u>18,329,216</u>	<u>18,135,571</u>
Total	<u>17,558,707</u>	<u>18,329,216</u>	<u>18,135,571</u>

Maryland Higher Education Commission

R62100.43 Maryland Higher Education Outreach and College Access Program

Program Description

This program provided matching funds to nonprofit organizations to increase college outreach services in an effort to strengthen the college attendance and college completion rates of the State's low-income high school students.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	0	200,000
Total Operating Expenses	0	0	200,000
Total Expenditure	0	0	200,000
Net General Fund Expenditure	0	0	200,000
Total Expenditure	0	0	200,000

Maryland Higher Education Commission

R62100.44 Somerset Economic Impact Scholarship

Program Description

This program provides funding for scholarships to Somerset County residents who graduated from a high school within the County and will be attending Wor-Wic Community College.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,759	12,000	12,000
Total Operating Expenses	1,759	12,000	12,000
Total Expenditure	1,759	12,000	12,000
Net General Fund Expenditure	1,759	12,000	12,000
Total Expenditure	1,759	12,000	12,000

Maryland Higher Education Commission

R62100.45 Workforce Development Sequence Scholarships

Program Description

Section 18-3302 of the Education Article establishes this program which provides student financial assistance to community college students enrolled in eligible job preparation, job skills, licensure or certification courses or apprenticeships. Students who are Maryland residents or graduated from a Maryland high school are eligible to apply for the program. Eligible students may receive up to \$2,000 annually in scholarship awards.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,000,000	1,000,000	1,000,000
Total Operating Expenses	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000
Net General Fund Expenditure	1,000,000	1,000,000	1,000,000
Total Expenditure	1,000,000	1,000,000	1,000,000

Maryland Higher Education Commission

R62100.46 Cybersecurity Public Service Scholarship

Program Description

Section 18-3502 of the Education Article establishes the Cybersecurity Public Service Scholarships, which provides scholarship awards for tuition, mandatory fees, and room and board for students enrolled in a cybersecurity degree or certificate program at a higher education institution. Students can receive the award for up to two years. Award recipients must be full-time students eligible for in-state tuition; be within two years of graduating; maintain a grade point average of 3.0 or above; and have not received a federal CyberCorps scholarship. Award recipients also must work in state government in cybersecurity or teach in a cybersecurity-related field in a public high school for the same number of years that they receive the award.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	108,000	160,000	1,000,000
Total Operating Expenses	108,000	160,000	1,000,000
Total Expenditure	108,000	160,000	1,000,000
Net General Fund Expenditure	108,000	160,000	1,000,000
Total Expenditure	108,000	160,000	1,000,000

Maryland Higher Education Commission

R62100.47 Community College Facilities Renewal Grant Program

Program Description

Section 16-320 of the Education Article establishes this program which provides funds for improvements and maintenance to facilities at community colleges. The Governor must provide funding equal to 5 percent of the annual capital appropriation for community colleges.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	6,791,000	0	3,352,000
Total Operating Expenses	6,791,000	0	3,352,000
Total Expenditure	6,791,000	0	3,352,000
Net General Fund Expenditure	0	0	3,352,000
Special Fund Expenditure	6,791,000	0	0
Total Expenditure	6,791,000	0	3,352,000
Special Fund Expenditure			
X00301 Annuity Bond Fund	6,791,000	0	0
Total	6,791,000	0	0

Maryland Higher Education Commission

R62100.48 Maryland Community College Promise Scholarship Program

Program Description

Section 18-3602 of the Education Article establishes this program which provides need-based scholarships of up to \$5,000 annually to recent Maryland high school graduates to help pay for tuition and mandatory fees. Scholarship recipients must be eligible for in-state tuition; enroll as a candidate for a vocational certificate, a certificate, or an associate's degree or participate in a registered apprenticeship after graduating from a high school or successfully completing a GED in the State; meet certain income requirements; meet certain GPA requirements; and enroll full-time at the community college or in a sequence of courses leading to a certificate or in a registered apprenticeship program. Students may receive the scholarship for the earlier of up to three years or upon earning their certificate or degree.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	6,329,598	15,000,000	15,000,000
Total Operating Expenses	6,329,598	15,000,000	15,000,000
Total Expenditure	6,329,598	15,000,000	15,000,000
Net General Fund Expenditure	6,329,598	15,000,000	15,000,000
Total Expenditure	6,329,598	15,000,000	15,000,000

Maryland Higher Education Commission

R62100.49 Teaching Fellows for Maryland Scholarships

Program Description

Section 18-2202 of the Education Article establishes this program which provides scholarships to students who commit to work as teachers in Maryland schools that have at least 50 percent of their students eligible for free or reduced price meals.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,795,582	2,000,000	8,000,000
Total Operating Expenses	1,795,582	2,000,000	8,000,000
Total Expenditure	1,795,582	2,000,000	8,000,000
Special Fund Expenditure	1,795,582	2,000,000	8,000,000
Total Expenditure	1,795,582	2,000,000	8,000,000
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	1,795,582	2,000,000	8,000,000
Total	1,795,582	2,000,000	8,000,000

Maryland Higher Education Commission

R62100.51 Richard W. Collins III Leadership with Honor Scholarship Program

Program Description

Section 18-605 of the Education Article establishes this program which provides grants to students who are members of a Reserve Officer Training Corps Program (ROTC); are minority students or other student members of another group historically underrepresented in ROTC; are attending one of Maryland's Historically Black Colleges and Universities; and are eligible for in-state tuition.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	587,602	1,000,000	1,000,000
Total Operating Expenses	587,602	1,000,000	1,000,000
Total Expenditure	587,602	1,000,000	1,000,000
Net General Fund Expenditure	587,602	1,000,000	1,000,000
Total Expenditure	587,602	1,000,000	1,000,000

Maryland Higher Education Commission

R62100.52 Maryland Loan Assistance Repayment Program for Police Officers

Program Description

Section 18-3702 of the Education Article establishes this program which provides educational loan repayment assistance to police officers. Recipients must receive a graduate, professional, or undergraduate degree from a public college or university in the state, have worked as a police officer in the state for at least two years, and satisfy any other established criteria. The total amount of assistance provided will be limited based on the individual's total income and outstanding higher education loan balance.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	0	1,500,000
Total Operating Expenses	0	0	1,500,000
Total Expenditure	0	0	1,500,000
Net General Fund Expenditure	0	0	1,500,000
Total Expenditure	0	0	1,500,000

Maryland Higher Education Commission

R62100.53 Maryland Police Officers Scholarship Program

Program Description

Section 18-3802 of the Education Article establishes this program which provides tuition assistance to students who intend to become or are currently police officers. Scholarship recipients must be a Maryland resident or have graduated from a Maryland high school and be accepted or currently enrolled as a full or part-time undergraduate or graduate student pursuing a course of study that would further the recipient's career in law enforcement. Recipients must work as a police officer for at least five years during the eight-year period after graduation. The annual scholarship shall be 50% of the equivalent annual tuition and mandatory fees of a resident undergraduate student at the eligible institution.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	0	8,500,000
Total Operating Expenses	0	0	8,500,000
Total Expenditure	0	0	8,500,000
Net General Fund Expenditure	0	0	8,500,000
Total Expenditure	0	0	8,500,000

Maryland Higher Education Commission

R62100.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants

Program Description

This program provides educational loan repayment assistance to nurses and nursing assistants.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	0	0	2,000,000
Total Operating Expenses	0	0	2,000,000
Total Expenditure	0	0	2,000,000
Net General Fund Expenditure	0	0	2,000,000
Total Expenditure	0	0	2,000,000

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
R62 - Maryland Higher Education Commission						
R62I0001 - General Administration						
Accountant I	0.00	0	0.00	0	1.00	44,989
Accountant Supervisor I	0.00	0	0.00	0	1.00	87,106
Admin Aide	1.00	45,558	1.00	45,559	0.00	0
Admin Officer I	2.00	99,076	2.00	107,212	3.00	146,012
Admin Officer II	3.00	85,115	3.00	147,069	4.00	191,816
Admin Officer III	1.00	55,414	1.00	55,970	0.00	0
Admin Spec II	6.00	172,355	6.00	221,223	6.00	259,163
Admin Spec III	5.00	163,212	5.00	219,947	4.00	167,617
Administrator I	2.00	114,737	2.00	115,887	2.00	115,887
Administrator II	1.00	80,786	1.00	81,596	1.00	50,971
Administrator IV	0.00	81,189	1.00	86,157	1.00	86,157
Administrator VI	1.00	0	1.00	65,857	0.00	0
Administrator VII	1.00	105,529	1.00	106,587	1.00	106,587
Agency Procurement Spec II	0.00	0	0.00	0	1.00	44,989
Asst Attorney General VI	1.00	101,597	1.00	102,616	1.00	102,616
Asst Secy Higher Educ	1.00	110,153	1.00	111,261	1.00	111,261
Designated Admin Mgr IV	1.00	105,529	1.00	106,587	1.00	106,587
Div Dir Ofc Atty General	1.00	0	0.00	0	0.00	0
Exec Assoc III	1.00	56,331	1.00	56,896	1.00	56,896
Fiscal Services Admin III	0.00	0	0.00	0	1.00	65,857
Fiscal Services Admin V	0.00	0	0.00	0	1.00	107,434
IT Director II	1.00	111,728	1.00	112,848	1.00	112,848
IT Programmer Analyst II	1.00	74,841	1.00	75,592	1.00	75,592
IT Programmer Analyst Lead/Advanced	1.00	0	1.00	54,279	1.00	54,279
IT Programmer Analyst Supervisor	1.00	70,451	1.00	71,158	1.00	71,158
IT Systems Technical Spec	1.00	73,195	1.00	73,929	1.00	73,929
Prgm Mgr I	1.00	91,975	1.00	92,897	1.00	92,897
Prgm Mgr II	0.00	4,782	1.00	61,725	1.00	77,418
Prgm Mgr IV	5.00	482,038	4.00	395,266	3.00	294,577
Prgm Mgr Senior II	1.00	122,519	1.00	123,748	1.00	123,748
Principal Counsel	0.00	125,879	1.00	127,141	1.00	127,141
Secy Dept Higher Education	1.00	173,078	1.00	174,819	1.00	174,819
Staff Spec I Higher Education	5.00	262,171	5.00	325,555	8.00	464,239
Staff Spec II Higher Education	8.00	558,123	8.00	563,745	10.00	633,813
Staff Spec III Higher Educ	1.00	0	0.00	0	2.00	120,142
Staff Spec IV Higher Education	5.00	311,067	4.00	314,186	5.00	378,274
Total R62I0001	60.00	3,838,428	59.00	4,197,312	69.00	4,726,819