

Maryland Institute for Emergency Medical Services Systems

MISSION

Consistent with Maryland law and guided by the Emergency Medical Services (EMS) Plan, to provide the resources (communications, infrastructure, grants, and training), leadership (vision, expertise, and coordination), and oversight (medical, regulatory, and administrative) necessary for Maryland's statewide emergency medical services system to function optimally and to provide effective care to patients by reducing preventable deaths, disability, and discomfort.

VISION

To be a state EMS system acknowledged as a leader for providing the highest quality patient care and sought out to help other EMS systems attain the same level of quality care.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide high quality, systematic medical care to individuals receiving emergency medical services.

Obj. 1.1 Maryland will maintain its trauma patient care performance above the national norm at a 95 percent or higher statistical level of confidence.

Performance Measures (Calendar Year)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Trauma care outcomes exceed national norm with at least 95 percent statistical level of confidence	Yes						
Survivability rate for Trauma Center admissions	96.3%	96.2%	95.9%	96.3%	96.3%	95.0%	95.0%

Goal 2. Maintain a well-functioning emergency medical services system.

Obj. 2.1 Annually transport at least 89 percent of seriously injured patients directly to a designated trauma center.

Performance Measures (Calendar Year)	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Est.	2022 Est.
Percent of seriously injured patients transported directly to designated trauma center	84.9%	85.3%	86.7%	85.7%	85.2%	89.0%	89.0%

Maryland Institute for Emergency Medical Services Systems

D53T00.01 General Administration

Program Description

The Maryland Institute for Emergency Medical Services Systems (MIEMSS) oversees and coordinates all components of the statewide Emergency Medical Services (EMS) system (including planning, operations, evaluation, and research), provides leadership and medical direction, conducts, approves and/or supports EMS educational programs, operates and maintains a statewide communications system, designates trauma and specialty centers, licenses and regulates commercial ambulance services, and participates in EMS-related public education and prevention programs.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	94.00	94.00	95.00
Number of Contractual Positions	21.09	19.32	36.62
01 Salaries, Wages and Fringe Benefits	9,909,481	10,187,921	10,244,761
02 Technical and Special Fees	2,449,113	1,797,108	4,169,466
03 Communications	1,665,275	2,862,752	2,909,997
04 Travel	304,744	744,210	741,059
06 Fuel and Utilities	120,955	131,186	128,662
07 Motor Vehicle Operation and Maintenance	209,183	252,616	247,225
08 Contractual Services	3,844,610	2,480,788	2,877,958
09 Supplies and Materials	280,498	114,097	136,680
10 Equipment - Replacement	95,467	172,541	212,621
11 Equipment - Additional	13,693	40,598	32,500
12 Grants, Subsidies, and Contributions	760,040	985,000	1,235,000
13 Fixed Charges	177,421	178,940	172,570
14 Land and Structures	0	15,000	0
Total Operating Expenses	<u>7,471,886</u>	<u>7,977,728</u>	<u>8,694,272</u>
Total Expenditure	<u>19,830,480</u>	<u>19,962,757</u>	<u>23,108,499</u>
Special Fund Expenditure	15,624,518	17,140,700	17,310,986
Federal Fund Expenditure	1,464,535	2,184,136	2,103,220
Reimbursable Fund Expenditure	2,741,427	637,921	3,694,293
Total Expenditure	<u>19,830,480</u>	<u>19,962,757</u>	<u>23,108,499</u>
Special Fund Expenditure			
D53302 Commercial Ambulance Licensing/Inspection Fees	472,802	520,537	532,446
D53303 Miscellaneous Service Charges	11,909	22,217	22,109
D53305 Emergency Medical Services Providers	8,700	21,217	21,189
SWF317 Maryland Emergency Medical System Operations Fund	15,131,107	16,576,729	16,735,242
Total	<u>15,624,518</u>	<u>17,140,700</u>	<u>17,310,986</u>
Federal Fund Expenditure			
93.127 Emergency Medical Services for Children	113,744	130,000	130,000
97.071 Metropolitan Medical Response System	1,350,791	2,054,136	1,973,220
Total	<u>1,464,535</u>	<u>2,184,136</u>	<u>2,103,220</u>
Reimbursable Fund Expenditure			
D50H01 Military Department Operations and Maintenance	75,088	206,615	448,573
J00B01 State Highway Administration	104,146	0	0

Maryland Institute for Emergency Medical Services Systems

D53T00.01 General Administration

J00E00	Motor Vehicle Administration	0	122,804	117,961
M00F03	Prevention and Health Promotion Administration	93,548	96,641	93,252
M00F06	Office of Preparedness and Response	2,241,304	211,861	3,034,507
M00L01	Behavioral Health Administration	227,341	0	0
	Total	<u>2,741,427</u>	<u>637,921</u>	<u>3,694,293</u>

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
D53 - Maryland Institute for Emergency Medical Services Systems						
D53T0001 - General Administration						
Admin Aide	4.00	121,406	4.00	156,265	4.00	160,158
Admin Officer III	4.00	259,320	4.00	261,920	4.00	261,920
Admin Prog Mgr I	1.00	91,975	1.00	92,897	1.00	57,862
Admin Prog Mgr II	1.00	71,042	1.00	71,754	1.00	71,754
Administrator I	2.00	132,857	2.00	134,189	2.00	134,189
Administrator II	5.00	348,284	5.00	366,054	5.00	372,827
Administrator IV	1.00	0	1.00	57,862	1.00	57,862
Asst Attorney General VI	2.00	223,456	2.00	225,696	2.00	225,696
Commercial Ambulance Svc Specialist	1.00	56,025	1.00	56,587	1.00	56,587
Computer Network Spec II	1.00	63,055	1.00	63,687	2.00	114,658
Computer Network Spec Lead	2.00	153,385	2.00	148,653	2.00	159,861
Database Specialist II	1.00	74,013	1.00	74,755	1.00	74,755
EMS Assoc Regional Admin	4.00	249,286	4.00	241,628	4.00	223,925
EMS Comm Oper I	5.00	114,599	3.00	113,703	3.00	121,610
EMS Comm Oper II	11.00	554,276	13.00	584,538	13.00	587,094
EMS Comm Oper Lead	4.00	210,777	4.00	212,889	4.00	212,889
EMS Exec Dir	1.00	306,223	1.00	309,293	1.00	309,293
EMS Mgr Ambulance Pgm	1.00	44,379	1.00	70,600	1.00	63,014
EMS Nursing Pgm Consult/Admin Supv	1.00	104,685	1.00	105,735	1.00	105,735
EMS Systems Eng	1.00	0	1.00	61,725	1.00	61,725
EMS Systems Tech II	4.00	178,318	4.00	225,901	4.00	225,901
EMS Training Spec III	2.00	126,462	2.00	127,730	2.00	127,730
Exec Assoc III	1.00	64,265	1.00	64,909	1.00	64,909
Exec IX	1.00	139,672	1.00	141,070	1.00	141,070
Fiscal Services Admin I	1.00	69,899	1.00	75,354	1.00	75,354
IT Asst Director I	1.00	0	1.00	61,725	0.00	0
IT Director II	1.00	99,689	1.00	100,689	1.00	100,689
IT Functional Analyst II	1.00	70,123	1.00	70,826	1.00	70,826
IT Systems Technical Spec	3.00	223,600	3.00	248,052	3.00	213,017
Nursing Prgm Conslt/Admin II	1.00	104,685	1.00	105,735	1.00	105,735
Office Secy III	2.00	86,516	3.00	119,337	3.00	119,337
Office Services Clerk Lead	1.00	0	0.00	0	0.00	0
Physician Administration Director	1.00	274,166	1.00	276,915	1.00	276,915
Physician Program Manager II	1.00	209,771	1.00	211,874	1.00	211,874
Prgm Mgr I	2.00	146,417	2.00	147,885	2.00	147,885
Prgm Mgr II	4.00	441,675	4.00	361,693	5.00	438,665
Prgm Mgr III	3.00	207,408	3.00	275,344	3.00	275,344
Prgm Mgr IV	8.00	755,574	8.00	828,357	8.00	789,760
Prgm Mgr Senior I	1.00	130,790	1.00	115,935	1.00	115,935
Prgm Mgr Senior II	1.00	109,883	1.00	110,369	1.00	80,074
Webmaster I	1.00	0	1.00	47,881	1.00	47,881
Total D53T0001	94.00	6,617,956	94.00	7,128,011	95.00	7,062,315