

Military Department

MISSION

The Military Department has three missions: our State mission is to provide highly trained personnel, equipment, and facilities capable of protecting life and property and preserving peace, order, and public safety; our Federal mission is to be prepared to defend the nation and its vital national security interest; and our Community mission is to add value to communities by providing highly trained and skilled citizen-soldiers and citizen-airmen whose military skills and discipline accrue to the benefit of employers and civic organizations.

VISION

The Military Department comprises quality people, equipment, facilities and systems to enhance our partnerships with communities and local, State, and federal governments.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The Administrative Headquarters program will provide resources and services to the Military Department.

Obj. 1.1 The Military Department will maintain 90 percent authorized military end strength.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Guardsmen authorized	6,312	6,314	6,161	6,139	6,768	6,768	6,768
Percent of authorized strength	96%	95%	100%	100%	88%	90%	90%

Goal 2. All facilities and real property support the operational and training needs of the Maryland Air National Guard to include ongoing operations and responses to State and local emergencies.

Obj. 2.1 To maintain 95 percent or more of the facilities in a fully functional status in compliance with National Guard Bureau requirements.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of facilities	55	55	57	57	57	57	57
Percent of facilities in fully functional status	100%	100%	100%	100%	100%	98%	95%

Goal 3. All facilities and real property support the operational and training needs of the Maryland Army National Guard to include ongoing operations and responses to State and local emergencies.

Obj. 3.1 To maintain 95 percent or more of the facilities in a fully functional status in compliance with National Guard Bureau requirements.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of facilities	37	37	46	46	39	34	33
Percent of facilities in fully functional status	25%	26%	28%	28%	37%	35%	35%

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Goal 4. At risk youth (Freestate ChalleNGe Academy (FCA) graduates) will become productive citizens.

Obj. 4.1 Increase the percentage of FCA graduates who continue their schooling, get a job, or enter the military to 80 percent.

Obj. 4.2 Increase grade levels in reading and mathematics for at least 90 percent of students taking the Test of Adult Basic Education (TABE).

Obj. 4.3 To maintain the percentage of FCA graduates in their Post Residential Phase who have active mentor relationships beyond six months at 60 percent.

Obj. 4.4 To graduate at least 100 FCA students per class.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Number of students	216	172	205	203	0	150	150
¹ Number of cadets who take the GED test	216	172	204	195	0	150	150
¹ Number of cadets who pass the GED test	110	95	124	93	0	90	90
¹ Number of cadets who reenroll in high school	25	2	0	4	0	5	5
¹ Number of cadets who obtain a high school diploma	110	95	124	93	0	90	90
¹ Number of applicants for the program	600	459	512	483	0	350	350
¹ Number of cadets enrolled in the program	346	299	267	321	0	215	215
¹ Percent of FCA graduates who continue education or are employed	65%	63%	65%	65%	0%	65%	65%
¹ Percent of students showing increased scores on TABE test	100%	96%	100%	100%	0%	100%	100%
¹ Percent of FCA graduates with active mentor relationships	65%	60%	50%	55%	0%	55%	55%
¹ Average number of FCA graduates per class	108	86	103	101	0	75	75

Goal 5. Operate the Veterans Burial Detail Program to provide honor with dignity for deceased veterans and their families in Maryland.

Obj. 5.1 Maintain the percentage of services performed without complaint at 99 percent or higher.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of services performed	3,616	3,235	2,460	2,045	2,520	3,000	3,000
Percent of services performed without complaint	100%	100%	100%	100%	100%	100%	100%

NOTES

¹ No classes were held in fiscal year 2021 due to the COVID-19 pandemic.

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Summary of Military Department

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	293.50	228.50	228.50
Number of Contractual Positions	39.00	11.00	11.00
Salaries, Wages and Fringe Benefits	21,905,377	17,396,903	17,746,284
Technical and Special Fees	3,511,949	777,296	861,509
Operating Expenses	935,930,221	12,045,104	40,242,896
Net General Fund Expenditure	14,680,440	11,873,835	12,174,908
Special Fund Expenditure	19,326,575	161,967	161,967
Federal Fund Expenditure	922,695,715	18,183,501	46,513,814
Coronavirus Aid, Relief, and Economic Security Act Expenditure	338,168	0	0
American Rescue Plan Act of 21 Expenditure	4,000,000	0	0
Reimbursable Fund Expenditure	306,649	0	0
Total Expenditure	<u>961,347,547</u>	<u>30,219,303</u>	<u>58,850,689</u>

Military Department

D50H01.01 Administrative Headquarters - Military Department Operations and Maintenance

Program Description

The Administrative Headquarters program provides overall direction for the Military Department, including agency headquarters, financial management, personnel, procurement, recruitment and retention, public outreach and education, records management, and administration of all facilities used by the State's military forces.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	26.00	26.00	31.00
01 Salaries, Wages and Fringe Benefits	2,890,598	3,150,080	3,390,836
02 Technical and Special Fees	284,418	0	0
03 Communications	272,395	380,876	738,034
04 Travel	182	0	0
07 Motor Vehicle Operation and Maintenance	6,913	36,827	22,573
08 Contractual Services	628,204	1,228,671	572,497
09 Supplies and Materials	11,886	0	0
10 Equipment - Replacement	19,713	0	0
11 Equipment - Additional	13,529	0	0
12 Grants, Subsidies, and Contributions	0	39,976	39,976
13 Fixed Charges	50,896	105,773	268,357
Total Operating Expenses	1,003,718	1,792,123	1,641,437
Total Expenditure	4,178,734	4,942,203	5,032,273
Net General Fund Expenditure	3,542,837	4,191,115	4,393,141
Special Fund Expenditure	0	39,976	39,976
Federal Fund Expenditure	635,897	711,112	599,156
Total Expenditure	4,178,734	4,942,203	5,032,273
Special Fund Expenditure			
D50301 Armory Rentals	0	39,976	39,976
Total	0	39,976	39,976
Federal Fund Expenditure			
12.401 National Guard Military Operations and Maintenance Projects	635,897	711,112	599,156
Total	635,897	711,112	599,156

Military Department

D50H01.02 Air Operations and Maintenance - Military Department Operations and Maintenance

Program Description

This program operates and maintains the Warfield Air National Guard Base at Martin State Airport. This reservation is used by the Maryland Air National Guard, which is represented by the 175th Wing. Federal shops for repair of Maryland Air National Guard aircraft are also located here. These facilities support the operations, training and readiness for over 1,500 Maryland Air National Guard members who perform humanitarian and national security missions (federally underwritten) and response for State and local support requests, including responses to man-made and natural disasters.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	53.00	52.00	51.00
01 Salaries, Wages and Fringe Benefits	4,282,860	3,946,619	4,054,297
02 Technical and Special Fees	120,572	0	0
03 Communications	1,000	124	124
04 Travel	0	560	560
06 Fuel and Utilities	706,762	459,106	459,106
07 Motor Vehicle Operation and Maintenance	0	2,800	2,800
08 Contractual Services	129,253	66,000	66,000
09 Supplies and Materials	234,900	130,134	130,134
13 Fixed Charges	46,382	14,800	14,800
14 Land and Structures	128,936	0	0
Total Operating Expenses	1,247,233	673,524	673,524
Total Expenditure	5,650,665	4,620,143	4,727,821
Net General Fund Expenditure	602,502	650,803	645,886
Federal Fund Expenditure	5,011,846	3,969,340	4,081,935
Reimbursable Fund Expenditure	36,317	0	0
Total Expenditure	5,650,665	4,620,143	4,727,821
Federal Fund Expenditure			
12.401 National Guard Military Operations and Maintenance Projects	4,855,450	3,969,340	4,081,935
97.036 Disaster Grants - Public Assistance	156,396	0	0
Total	5,011,846	3,969,340	4,081,935
Reimbursable Fund Expenditure			
M00F06 Office of Preparedness and Response	36,317	0	0
Total	36,317	0	0

Military Department

D50H01.03 Army Operations and Maintenance - Military Department Operations and Maintenance

Program Description

This program operates and maintains 31 readiness centers in 16 counties and Baltimore City. These readiness centers are used by the Maryland Army National Guard, represented by units of the 58th Expeditionary Military Intelligence Brigade, the 58th Troop Command and the Joint Force Headquarters. Support facilities include the United States Property and Fiscal office located in Havre de Grace; one Airbase and three Army Aviation Facilities; various vehicle, equipment and aircraft maintenance facilities; and four training sites to include its major facility, Camp Fretterd, in Reisterstown. These facilities are comprised of more than 298 buildings and 3,921 acres of land, with a Real Property Replacement Value of \$1.1 billion and staffed with over 280 Military Department employees. These employees support the operations, training and readiness for over 4,700 Maryland Army National Guard members who perform humanitarian and national security missions (federally underwritten) and response for State and local support request, including responses to man-made and natural disasters.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	84.00	85.00	83.00
Number of Contractual Positions	10.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	5,778,328	6,162,174	6,083,212
02 Technical and Special Fees	1,022,917	223,197	223,197
03 Communications	226,331	37,532	37,532
06 Fuel and Utilities	2,232,357	1,789,569	1,770,837
07 Motor Vehicle Operation and Maintenance	172,008	140,095	143,275
08 Contractual Services	2,996,156	1,915,477	3,123,687
09 Supplies and Materials	196,310	297,610	294,430
10 Equipment - Replacement	72,740	43,750	43,750
11 Equipment - Additional	214,526	0	0
13 Fixed Charges	59,056	2,000	2,000
14 Land and Structures	1,324,531	3,315,385	3,315,385
Total Operating Expenses	7,494,015	7,541,418	8,730,896
Total Expenditure	14,295,260	13,926,789	15,037,305
Net General Fund Expenditure	4,663,979	4,080,471	4,143,749
Special Fund Expenditure	1,575	121,991	121,991
Federal Fund Expenditure	9,629,706	9,724,327	10,771,565
Total Expenditure	14,295,260	13,926,789	15,037,305
Special Fund Expenditure			
D50301 Armory Rentals	1,575	121,991	121,991
Total	1,575	121,991	121,991
Federal Fund Expenditure			
12.401 National Guard Military Operations and Maintenance Projects	9,629,706	9,724,327	10,771,565
Total	9,629,706	9,724,327	10,771,565

Military Department

D50H01.04 Capital Appropriation - Military Department Operations and Maintenance

Program Description

This program carries out capital projects for the Military Department's facility projects.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
14 Land and Structures	0	0	27,159,000
Total Operating Expenses	0	0	27,159,000
Total Expenditure	0	0	27,159,000
Federal Fund Expenditure	0	0	27,159,000
Total Expenditure	0	0	27,159,000
Federal Fund Expenditure			
12.401 National Guard Military Operations and Maintenance Projects	0	0	27,159,000
Total	0	0	27,159,000

Military Department

D50H01.05 State Operations - Military Department Operations and Maintenance

Program Description

The State Operations program provides overall direction for the Military Department related to the agency's community missions to include: youth programs, veterans' burial honor detail, and distributive training technology (DTT) and telework centers. This program seeks partnerships with employers and educational institutions to recruit and retain quality personnel. The Military Department views this organization as one that values teamwork, provides a role model for youths and shows proper burial recognition to veterans who served their country.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	67.50	65.50	63.50
Number of Contractual Positions	10.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	3,287,065	4,138,030	4,217,939
02 Technical and Special Fees	720,739	554,099	638,312
03 Communications	51,147	27,992	27,992
04 Travel	123,399	9,117	9,117
06 Fuel and Utilities	26,693	29,255	29,255
07 Motor Vehicle Operation and Maintenance	38,054	47,885	47,885
08 Contractual Services	1,551,842	1,041,478	1,041,478
09 Supplies and Materials	125,681	142,416	142,416
10 Equipment - Replacement	69,981	40,868	40,868
11 Equipment - Additional	13,990	0	0
12 Grants, Subsidies, and Contributions	371,064	621,924	621,924
13 Fixed Charges	1,037	77,104	77,104
14 Land and Structures	628,248	0	0
Total Operating Expenses	3,001,136	2,038,039	2,038,039
Total Expenditure	7,008,940	6,730,168	6,894,290
Net General Fund Expenditure	3,284,226	2,951,446	2,992,132
Federal Fund Expenditure	3,724,714	3,778,722	3,902,158
Total Expenditure	7,008,940	6,730,168	6,894,290
Federal Fund Expenditure			
12.401 National Guard Military Operations and Maintenance Projects	3,492,305	3,778,722	3,902,158
97.036 Disaster Grants - Public Assistance	232,409	0	0
Total	3,724,714	3,778,722	3,902,158

Military Department

D50H01.06 Maryland Emergency Management Agency - Military Department Operations and Maintenance

Program Description

Prior to FY 2022, the Maryland Emergency Management Agency (MEMA) was charged with ensuring the State is prepared to deal with emergencies beyond the capabilities of local authorities, providing for the common defense, protecting the public peace, health and safety, and preserving the lives and property of Marylanders. During statewide emergencies, MEMA coordinated response of the State and local partners. Beginning in FY 2022, MEMA has transitioned to a standalone agency named the Maryland Department of Emergency Management (MDEM) which can be found under D52A01.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	63.00	0.00	0.00
Number of Contractual Positions	19.00	0.00	0.00
01 Salaries, Wages and Fringe Benefits	5,666,526	0	0
02 Technical and Special Fees	1,363,303	0	0
03 Communications	461,818	0	0
04 Travel	55,920	0	0
06 Fuel and Utilities	40,308	0	0
07 Motor Vehicle Operation and Maintenance	41,152	0	0
08 Contractual Services	19,030,369	0	0
09 Supplies and Materials	35,760	0	0
10 Equipment - Replacement	148,967	0	0
11 Equipment - Additional	111,578	0	0
12 Grants, Subsidies, and Contributions	899,488,551	0	0
13 Fixed Charges	12,017	0	0
14 Land and Structures	3,757,679	0	0
Total Operating Expenses	923,184,119	0	0
Total Expenditure	930,213,948	0	0
Net General Fund Expenditure	2,586,896	0	0
Special Fund Expenditure	19,325,000	0	0
Federal Fund Expenditure	903,693,552	0	0
Coronavirus Aid, Relief, and Economic Security Act Expenditure	338,168	0	0
American Rescue Plan Act of 21 Expenditure	4,000,000	0	0
Reimbursable Fund Expenditure	270,332	0	0
Total Expenditure	930,213,948	0	0
Special Fund Expenditure			
D50304 Amoss Fire, Rescue and Ambulance Fund	15,000,000	0	0
D50330 Volunteer Company Assistance Fund	3,800,000	0	0
D50331 Moving Violations Surcharge-Volunteer Company Assistance Fund	525,000	0	0
Total	19,325,000	0	0
Federal Fund Expenditure			
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants	201,158	0	0
97.008 Non-Profit Security Program	9,052,758	0	0

Military Department

D50H01.06 Maryland Emergency Management Agency - Military Department Operations and Maintenance

97.023	Community Assistance Programs-State Support Services Element	100,564	0	0
97.029	Flood Mitigation Assistance	100,564	0	0
97.036	Disaster Grants - Public Assistance	880,116,104	0	0
97.039	Hazard Mitigation Grant	2,069,218	0	0
97.042	Emergency Management Performance Grants	6,118,359	0	0
97.047	Pre-Disaster Mitigation	301,746	0	0
97.067	Homeland Security Grant Program	5,633,081	0	0
	Total	<u>903,693,552</u>	<u>0</u>	<u>0</u>
Coronavirus Aid, Relief, and Economic Security Act Expenditure				
97.042C	Emergency Management Performance Grants (for Coronavirus/Covid)	338,168	0	0
	Total	<u>338,168</u>	<u>0</u>	<u>0</u>
American Rescue Plan Act of 21 Expenditure				
21.027	American Rescue Plan Act of 2021	4,000,000	0	0
	Total	<u>4,000,000</u>	<u>0</u>	<u>0</u>
Reimbursable Fund Expenditure				
R00A06	Maryland Center for School Safety	270,332	0	0
	Total	<u>270,332</u>	<u>0</u>	<u>0</u>

Military Department

D50H01.06 Maryland Emergency Management Agency

William H. Amoss Fire, Rescue, and Ambulance Fund

	FY 2020	FY 2021	FY 2022	FY 2023
	Actual	Actual	Estimated	Estimated
Allegany	351,626	348,889	0	0
Anne Arundel	1,250,276	997,064	0	0
City of Baltimore	1,352,944	1,374,549	0	0
Baltimore County	1,712,082	1,745,493	0	0
Calvert	300,022	305,587	0	0
Caroline	305,213	313,257	0	0
Carroll	388,287	395,617	0	0
Cecil	307,163	314,541	0	0
Charles	385,771	394,211	0	0
Dorchester	329,245	329,729	0	0
Frederick	582,967	599,922	0	0
Garrett	300,022	305,587	0	0
Harford	569,124	578,931	0	0
Howard	618,568	633,868	0	0
Kent	311,333	315,274	0	0
Montgomery	1,959,016	1,995,269	0	0
Prince George's	1,702,922	1,742,378	0	0
Queen Anne's	300,022	305,587	0	0
St. Mary's	300,022	305,587	0	0
Somerset	308,963	314,785	0	0
Talbot	316,644	322,272	0	0
Washington	337,415	344,909	0	0
Wicomico	338,515	337,002	0	0
Worcester	372,955	379,692	0	0
Total	15,001,117	15,000,000	0	0

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D50H01.06 Maryland Emergency Management Agency

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Fire, Rescue, and Ambulance Expenditures				
Volunteer Company Assistance Fund				
Special Funds: VCAF Loan Payments	2,508,810	3,800,000	0	0
Maryland State Firemen's Association Administration			0	0
Special Funds: Moving Violations	200,000	200,000	0	0
General Funds	200,000	200,000	0	0
Maryland State Firemen's Association Widows & Orphans			0	0
General Funds	50,000	50,000	0	0
Special Funds: Moving Violations	325,000	325,000	0	0
Amoss Fund			0	0
Special Funds: MEMSOF	15,001,117	15,000,000	0	0
Grand Total	<u>18,284,927</u>	<u>19,575,000</u>	<u>0</u>	<u>0</u>

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
D50 - Military Department						
D50H0101 - Administrative Headquarters						
Accountant Advanced	0.00	10,447	0.00	0	1.00	71,385
Accountant II	2.00	52,914	2.00	125,478	0.00	0
Accountant Supervisor II	0.00	0	0.00	0	1.00	81,342
Adjutant General	1.00	155,138	1.00	156,699	1.00	156,699
Admin Officer II	1.00	4,025	1.00	53,523	1.00	42,294
Admin Officer III	2.00	132,238	2.00	135,498	3.00	161,584
Admin Prog Mgr IV	1.00	0	0.00	0	0.00	0
Administrator I	1.00	56,914	1.00	57,485	1.00	57,485
Administrator II	1.00	46,415	1.00	80,053	1.00	50,971
Administrator III	0.00	0	0.00	0	2.00	142,558
Administrator IV	1.00	88,578	1.00	89,466	1.00	89,466
Agency Procurement Spec I	1.00	0	0.00	0	0.00	0
Computer Info Services Spec II	0.00	29,062	0.00	0	0.00	0
Computer Network Spec II	0.00	33,336	0.00	0	0.00	0
Designated Admin Mgr IV	1.00	0	0.00	0	0.00	0
Designated Admin Mgr Senior I	1.00	214,775	2.00	216,928	2.00	216,928
Designated Admin Mgr Senior III	1.00	128,310	1.00	129,597	1.00	129,597
Exec Assoc III	1.00	0	1.00	68,717	1.00	68,717
Fiscal Accounts Technician II	0.00	40,940	0.00	0	1.00	37,410
Fiscal Services Admin V	0.00	103,544	1.00	111,600	1.00	111,600
Fiscal Services Chief II	2.00	164,311	2.00	177,088	2.00	177,088
HR Administrator II	0.00	79,009	1.00	79,801	1.00	79,801
HR Administrator III	1.00	0	0.00	0	0.00	0
HR Administrator IV	0.00	104,685	1.00	105,735	1.00	105,735
HR Officer I	0.00	51,488	1.00	52,004	1.00	52,004
HR Officer II	1.00	67,500	1.00	68,177	1.00	68,177
HR Officer III	1.00	0	0.00	0	0.00	0
HR Specialist	1.00	0	0.00	0	0.00	0
Inventory Control Specialist	1.00	71,733	1.00	48,490	1.00	48,976
IT Staff Specialist	0.00	0	0.00	0	1.00	66,155
Management Development Spec	1.00	72,846	1.00	73,576	1.00	73,576
Procurement Manager I	0.00	7,278	0.00	0	1.00	91,605
Procurement Officer I	1.00	123,712	2.00	129,018	2.00	129,018
Procurement Officer III	1.00	76,650	2.00	139,143	1.00	61,725
Procurement Officer Trainee	1.00	4,025	0.00	0	0.00	0
Total D50H0101	26.00	1,919,873	26.00	2,098,076	31.00	2,371,896
D50H0102 - Air Operations and Maintenance						
Admin Officer III	1.00	30,728	1.00	60,362	1.00	44,989
Admin Spec II	1.00	37,401	1.00	37,776	1.00	37,776
Administrator III	1.00	69,899	1.00	70,600	1.00	70,600
Agency Budget Spec II	1.00	58,643	1.00	63,191	1.00	63,191
Agency Buyer I	1.00	0	1.00	35,207	1.00	35,207
Agency Project Engr-Arch III	1.00	0	1.00	54,279	1.00	54,279
Bldg Construction Insp II	1.00	51,232	1.00	51,232	1.00	37,410
Building Services Worker	2.00	35,289	1.00	31,588	1.00	31,904
Carpenter Trim	2.00	26,576	1.00	46,537	0.00	0
Electrician	1.00	0	0.00	0	0.00	0
Envrmntl Spec II General	1.00	66,440	1.00	67,106	1.00	67,106

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Exec Assoc I	1.00	0	1.00	42,294	0.00	0
Exec VII	1.00	0	0.00	0	0.00	0
Grounds Supervisor	1.00	0	0.00	0	0.00	0
Maint Chief I Non Lic	0.00	7,163	4.00	132,592	2.00	77,060
Maint Chief II Non Lic	0.00	22,867	0.00	0	1.00	53,280
Maint Chief III Non Lic	0.00	0	2.00	74,820	2.00	76,167
Maint Chief IV Non Lic	0.00	54,983	2.00	97,828	3.00	156,597
Maint Mechanic	0.00	12,954	1.00	35,262	2.00	68,246
Maint Supv I	1.00	0	0.00	0	0.00	0
Maint Supv I Lic	1.00	0	0.00	0	0.00	0
Maint Supv II Non Lic	1.00	56,173	1.00	64,399	1.00	64,399
MIL Airport Div Fire Chief	1.00	83,285	1.00	79,166	1.00	79,166
MIL Airport Fire Capt Tech Serv & Log	1.00	69,484	1.00	63,056	1.00	63,056
MIL Airport Firefight Capt Tng & Safety	1.00	57,739	1.00	52,337	1.00	52,337
MIL Airport Firefighter Captain General	3.00	232,457	3.00	214,063	3.00	214,063
MIL Airport Firefighter I	5.00	124,776	5.00	225,260	4.00	183,385
MIL Airport Firefighter II	10.00	616,865	10.00	499,095	13.00	632,724
MIL Airport Firefighter Lt	3.00	200,316	3.00	178,016	3.00	178,016
MIL Airport Firefighter Provisional	6.00	99,459	6.00	237,673	4.00	158,925
MIL Youth Worker I	0.00	13,032	0.00	0	0.00	0
MIL Youth Worker II	0.00	13,933	0.00	0	0.00	0
Military Youth Counselor II	0.00	25,133	0.00	0	0.00	0
Prgm Mgr I	1.00	0	1.00	86,157	1.00	57,862
Services Specialist	1.00	0	0.00	0	0.00	0
Stationary Engineer 1st Grade	2.00	0	0.00	0	0.00	0
Total D50H0102	53.00	2,066,827	52.00	2,599,896	51.00	2,557,745

D50H0103 - Army Operations and Maintenance

Admin Aide	1.00	52,752	1.00	52,752	1.00	53,280
Admin Officer II	1.00	0	1.00	42,294	1.00	42,294
Admin Officer III	6.00	201,939	5.00	272,296	4.00	229,024
Admin Prog Mgr III	1.00	83,415	1.00	84,251	1.00	84,251
Admin Prog Mgr IV	1.00	107,556	1.00	108,635	1.00	108,635
Administrator I	2.00	74,846	3.00	156,603	3.00	196,418
Administrator II	3.00	177,286	3.00	197,890	3.00	205,983
Administrator III	4.00	240,384	4.00	273,630	4.00	271,592
Administrator IV	1.00	74,606	1.00	75,354	1.00	75,354
Administrator V	1.00	5,183	1.00	61,725	1.00	61,725
Agency Project Engr-Arch III	2.00	66,890	3.00	187,893	3.00	187,893
Agency Project Engr-Arch Supv	2.00	170,331	2.00	172,038	2.00	172,038
Building Security Officer I	1.00	30,725	1.00	31,286	1.00	31,286
Building Security Officer II	4.00	141,671	4.00	151,254	4.00	146,094
Building Services Worker	3.00	80,740	3.00	99,598	3.00	99,969
Capital Maint Proj Engr-Arch II	1.00	64,109	1.00	64,752	1.00	64,752
Carpenter Trim	1.00	22,583	1.00	39,544	0.00	0
Computer Info Services Spec II	2.00	120,712	2.00	121,923	2.00	121,923
Electrician	3.00	66,164	3.00	115,858	0.00	0
Electrician Senior	1.00	50,844	1.00	50,844	1.00	51,353
Envrmntl Compliance Spec III	0.00	0	0.00	0	1.00	47,881
Envrmntl Compliance Spec IV	1.00	53,809	1.00	63,687	0.00	0
Envrmntl Spec II General	1.00	58,186	1.00	58,769	1.00	58,769

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Envrmntl Spec III General	0.00	0	0.00	0	1.00	47,881
Exec Assoc I	1.00	44,992	1.00	45,443	1.00	45,443
Exec Assoc III	0.00	68,035	0.00	0	0.00	0
Exec VII	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	1.00	0	1.00	55,153	0.00	0
Locksmith	1.00	24,265	1.00	40,259	0.00	0
Maint Chief I Non Lic	3.00	389,180	6.00	226,145	19.00	808,074
Maint Chief II Non Lic	1.00	226,411	2.00	88,487	10.00	477,208
Maint Chief III Non Lic	1.00	67,928	2.00	86,386	3.00	131,097
Maint Chief IV Non Lic	1.00	63,964	1.00	64,605	1.00	42,294
Maint Mechanic	14.00	317,217	15.00	564,583	3.00	105,815
Maint Mechanic Senior	2.00	51,334	2.00	89,892	0.00	0
Maint Supv I Non Lic	1.00	68,250	1.00	68,934	1.00	68,934
Maint Supv II Non Lic	0.00	7,587	0.00	0	0.00	0
Mason Plasterer	1.00	24,306	1.00	37,475	1.00	37,475
MIL Youth Worker I	0.00	43,872	0.00	0	0.00	0
MIL Youth Worker II	0.00	21,682	0.00	0	0.00	0
MIL Youth Worker Lead	0.00	42,993	0.00	0	0.00	0
MIL Youth Worker Supv	0.00	27,085	0.00	0	0.00	0
Military Youth Counselor I	0.00	5,164	1.00	41,875	0.00	0
Military Youth Counselor II	0.00	30,158	0.00	0	0.00	0
Painter	1.00	16,814	1.00	39,544	0.00	0
Plumber	3.00	0	0.00	0	0.00	0
Police Officer Military	2.00	0	1.00	37,410	0.00	0
Prgm Mgr I	2.00	232,911	2.00	149,283	2.00	149,283
Procurement Officer I	1.00	60,238	1.00	60,841	1.00	60,841
Refrigeration Mechanic	1.00	0	0.00	0	0.00	0
Services Specialist	1.00	22,583	1.00	39,544	0.00	0
Services Supervisor II	1.00	48,121	1.00	48,603	1.00	48,603
Steam Fitter	1.00	0	0.00	0	0.00	0
Total D50H0103	84.00	3,849,821	85.00	4,267,338	83.00	4,333,462
D50H0105 - State Operations						
Admin Aide	1.00	43,933	1.00	43,934	1.00	44,374
Admin Officer II	2.00	58,560	2.00	105,686	2.00	98,881
Admin Officer III	1.00	0	1.00	59,231	0.00	0
Admin Spec III	1.00	42,352	1.00	44,711	1.00	44,711
Administrator I	1.00	0	0.00	0	0.00	0
Administrator III	2.00	62,217	2.00	108,558	1.00	54,279
Agency Budget Spec II	1.00	28,489	1.00	55,384	1.00	63,191
Computer Info Services Spec II	3.00	140,572	3.00	171,334	3.00	171,334
Computer User Support Spec II	1.00	46,752	1.00	46,752	1.00	47,220
Inventory Control Specialist	2.00	67,074	2.00	90,319	2.00	91,222
IT Staff Specialist	0.00	10,331	0.00	0	0.00	0
Maint Mechanic	0.00	16,071	0.00	0	0.00	0
Management Associate	2.00	40,803	2.00	80,177	1.00	41,212
MIL Honor Guard Spec I	2.00	15,825	1.50	46,929	3.50	109,501
MIL Honor Guard Spec II	5.50	36,181	4.00	130,987	2.00	66,280
MIL Honor Guard Spec Ld	4.00	32,568	4.00	144,480	4.00	144,480
MIL Honor Guard Spec Mgr	4.00	122,698	4.00	177,438	4.00	177,438
MIL Honor Guard Spec Supv	2.00	13,385	2.00	84,130	2.00	84,130

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
MIL Youth Counselor Pgm Supr	1.00	17,769	1.00	50,971	1.00	56,896
MIL Youth Counselor Supr	1.00	59,108	1.00	59,701	1.00	59,701
MIL Youth Worker I	2.00	82,728	5.00	183,970	2.00	69,137
MIL Youth Worker II	6.00	75,210	4.00	152,343	6.00	219,833
MIL Youth Worker Lead	6.00	70,601	6.00	239,970	6.00	252,402
MIL Youth Worker Supv	2.00	36,918	2.00	102,409	3.00	148,071
Military Youth Counselor I	1.00	75,700	3.00	128,677	7.00	310,125
Military Youth Counselor II	9.00	210,452	7.00	341,340	5.00	253,124
Office Clerk II	1.00	11,103	1.00	34,390	0.00	0
Prgm Mgr I	1.00	52,317	1.00	76,805	1.00	76,805
Prgm Mgr II	1.00	89,283	1.00	90,178	1.00	90,178
Registered Nurse	1.00	74,841	1.00	75,592	1.00	75,592
Registered Nurse Charge Med	1.00	78,380	1.00	79,166	1.00	79,166
Total D50H0105	67.50	1,712,221	65.50	3,005,562	63.50	2,929,283
D50H0106 - Maryland Emergency Management Agency						
Admin Aide	1.00	45,558	0.00	0	0.00	0
Admin Officer I	1.00	37,523	0.00	0	0.00	0
Admin Officer II	3.00	180,628	0.00	0	0.00	0
Admin Prog Mgr II	1.00	73,778	0.00	0	0.00	0
Administrative Mgr IV	1.00	65,655	0.00	0	0.00	0
Administrator I	3.00	191,514	0.00	0	0.00	0
Administrator II	11.00	608,569	0.00	0	0.00	0
Administrator III	4.00	136,095	0.00	0	0.00	0
Administrator IV	3.00	213,195	0.00	0	0.00	0
Agency Grants Spec II	2.00	54,395	0.00	0	0.00	0
Emergency Mgmt Operations Off	8.00	290,031	0.00	0	0.00	0
Emergency Mgmt Operations Off Supv	4.00	167,928	0.00	0	0.00	0
Exec Assoc III	1.00	45,818	0.00	0	0.00	0
Exec IX	1.00	164,775	0.00	0	0.00	0
Fiscal Services Admin I	1.00	40,635	0.00	0	0.00	0
Fiscal Services Admin II	1.00	77,513	0.00	0	0.00	0
HR Officer III	1.00	66,756	0.00	0	0.00	0
Management Associate	1.00	52,585	0.00	0	0.00	0
Planner Lead/Advanced	2.00	80,612	0.00	0	0.00	0
Planner Supervisor	1.00	0	0.00	0	0.00	0
Prgm Mgr I	1.00	105,439	0.00	0	0.00	0
Prgm Mgr II	5.00	558,533	0.00	0	0.00	0
Prgm Mgr IV	3.00	322,669	0.00	0	0.00	0
Prgm Mgr Senior I	1.00	8,536	0.00	0	0.00	0
Prgm Mgr Senior II	1.00	127,292	0.00	0	0.00	0
Services Specialist	1.00	26,109	0.00	0	0.00	0
Total D50H0106	63.00	3,742,141	0.00	0	0.00	0
Total D50 Military Department	293.50	13,290,883	228.50	11,970,872	228.50	12,192,386