

Office of the Attorney General

MISSION

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards and commissions.

VISION

The Office of the Attorney General provides superior legal representation and promotes public safety by providing the highest quality of legal services from a staff that is dedicated to excellence and professionalism. The Office of the Attorney General demonstrates integrity by being ethical and accountable and making principled decisions. The Office of the Attorney General embraces diversity as well as teamwork.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To complete bill review in a timely manner.

Obj. 1.1 Complete the Attorney General's review of bills waiting on the Governor's signature no later than seven days prior to the last bill signing.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of bills for review	935	889	864	681	817	800	800
Average number of bills reviewed per day/number of calendar days	39/24	28/32	32/27	15/44	38/21.5	32/27	32/27

Goal 2. Handle all Securities Division matters.

Obj. 2.1 To handle all Securities Division matters effectively.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Broker/dealer (firm) registration and renewals	1,951	1,927	1,880	1,851	1,832	1,800	1,800
Registered agents (stockbrokers)	201,132	207,214	210,082	209,987	220,487	215,000	215,000
Investment adviser/financial planner (firm) registrations and renewals	628	619	622	616	629	625	625
Federal Covered Adviser notice filings	2,043	2,148	2,151	2,206	2,297	2,200	2,200
Investment adviser/financial planner representative (individual) registration, renewals and notice filings	12,934	13,036	13,292	13,104	13,916	13,500	13,500
Securities registrations, renewals, and exemption and notice filings	33,094	31,590	31,684	30,601	33,216	32,500	32,500
Franchise registration and renewals	1,677	1,703	1,692	1,585	1,657	1,625	1,650
Active cases, investigations and inquiries	1,975	1,431	1,005	958	1,126	800	800
Registration fees (\$)	29,055,710	31,847,667	34,082,246	28,286,101	28,242,529	27,500,000	27,500,000
Fines imposed, restitution and rescission (\$)	1,928,977	7,800,789	6,228,751	17,857,904	40,906,414	2,000,000	2,000,000

Office of the Attorney General

Goal 3. Handle all Consumer Protection Division (CPD) matters, including inquiries, complaints, arbitration, and hearings.

Obj. 3.1 Handle consumer protection matters in a timely manner to achieve beneficial outcome to consumers.

Obj. 3.2 Maintain an average time of no more than 110 days between the receipt of a consumer complaint and its disposition.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Inquiries	41,808	41,251	43,418	34,878	37,120	40,000	41,000
Complaints	10,991	10,352	10,467	10,900	10,064	10,500	10,700
Arbitrations	79	68	43	35	11	40	60
Cease and Desist Orders and Settlements	53	48	31	61	46	36	36
Recoveries for consumers (\$ millions)	23.618	13.257	25.894	26.271	29.067	8.000	8.000
Average days to complaint disposition	75	69	83	74	101	95	90

Goal 4. Handle all antitrust matters.

Obj. 4.1 Handle all antitrust matters for beneficial outcome for the State of Maryland and its citizens.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Investigations, inquiries and advice	676	428	421	424	387	400	400
Enforcement actions	23	26	32	35	38	38	38
Parens patriae	4	4	5	5	8	8	8
Other civil	19	22	28	28	30	30	30
Criminal	0	0	0	0	0	0	0
Antitrust defense	0	0	0	0	0	0	0
Amicus briefs	1	2	2	0	3	1	1
Debarments	78	81	83	83	0	3	3
Funds recovered for State (\$)	1,558,695	2,230,998	42,533	257,624	363,117	1,000,000	1,000,000
Funds recovered for Maryland subdivisions (\$)	350,154	0	1,552,474	405,209	0	0	0
Funds recovered for consumers (\$)	2,000,000	1,300,000	2,358,006	1,171,129	0	1,000,000	1,000,000

Office of the Attorney General

Goal 5. Handle all Medicaid Fraud Control Unit (MFCU) matters.

Obj. 5.1 Handle all MFCU matters to protect the integrity of the Medicaid program and to help protect vulnerable adults.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Cases pending beginning of year	435	419	389	302	329	350	350
New cases	208	137	142	193	152	175	175
Total	643	556	531	495	481	525	525
Fraud cases opened	123	85	93	136	106	125	125
Patient abuse cases opened	84	39	49	67	46	50	50
Investigations completed	230	168	222	176	131	175	175
Cases pending end of fiscal year	423	388	309	329	350	350	350
Criminal charges	13	17	8	7	6	12	12
Civil settlements	26	27	20	17	15	20	20
Fines, settlements, restitution, and/or overpayments identified (\$)	3,875,253	15,629,347	6,984,305	32,757,530	19,166,233	10,000,000	10,000,000

Goal 6. To conduct investigations and request the Maryland Insurance Commissioner to initiate actions or proceedings to protect the interests of insurance consumers.

Obj. 6.1 Research matters thoroughly and advocate for an appropriate judicial or legislative resolution that will serve the interests of insurance consumers.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Review of Maryland Insurance Commissioner actions	996	962	1,080	974	918	986	986
Investigations conducted	58	149	161	124	57	110	110
Requests for Commissioner action	30	36	16	19	3	20	20
Legislative activity	7	1	7	13	7	7	7

Goal 7. To ensure that its attorneys, and all attorneys in the Office of the Attorney General who litigate, provide uniformly high quality litigation services to our clients, Maryland's state agencies, officers and employees.

Obj. 7.1 Litigating those cases most important to the core functions and governmental policies of the State of Maryland, and to the rights and interests of its citizens, or that are of a complexity and size that require special expertise, resources, or attention, and supervising the litigation of other significant cases.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total number of matters litigated by court jurisdiction	143	165	205	238	228	250	250
State Courts	81	92	102	100	75	100	100
Federal Courts	31	37	74	94	98	100	100
Miscellaneous	31	36	29	44	55	50	50

Office of the Attorney General

Goal 8. Handle all Criminal Appeals Division matters and represent the State in criminal appeals.

Obj. 8.1 To competently and efficiently handle all matters assigned to the Division.

Obj. 8.2 To effectively represent the State in criminal cases pending before the appellate courts.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Federal cases filed and assigned	81	92	80	72	76	80	80
State cases filed and assigned	1,077	962	1,173	994	1,001	1,100	1,100
Dispositions from State court: cases handled by the Division	708	677	545	616	608	631	631
Successful cases	613	599	447	529	468	520	540
Percent successful	87%	88%	82%	86%	77%	82%	86%

Goal 9. Thoroughly and conscientiously evaluate, investigate and, where appropriate, prosecute significant criminal conduct referred to or otherwise identified by the Criminal Investigation Division (CID), including but not necessarily limited to fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, firearms offenses, gang violence, referrals from local State's Attorneys, consumer fraud and multi-jurisdictional criminal conduct.

Obj. 9.1 Properly identify, evaluate, investigate and, where appropriate prosecute CID matters so as to maximize effective and ethical delivery of Division investigative, criminal justice and prosecutorial resources.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Matters litigated: Maryland Court of Special Appeals	0	0	2	0	2	0	0
Total Division referrals and general unit activity	208	N/A	285	378	242	240	240
Organized Crime Unit							
Indictments	53	66	53	25	127	55	55
Conviction Rate	97%	98%	95%	87%	100%	95%	95%
Fraud and Corruption Unit							
Indictments	9	36	14	13	11	17	17
Conviction Rate	95%	100%	100%	100%	100%	95%	95%

Office of the Attorney General

Goal 10. Increase knowledge and expertise in new areas such as bankruptcy, tech transfers and labor law.

Obj 10.1 Assist clients to resolve bankruptcy and labor issues and to bring scientific discoveries to market.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Federal Cases	23	23	24	45	47	45	45
State Cases	63	53	58	46	50	45	45
¹ Administration	94	67	70	42	27	30	30
Advice	2,500	3,450	3,450	3,450	3,450	3,450	3,450
Contracts drafted/reviewed	1,400	1,680	1,680	1,680	1,680	1,680	1,680

NOTES

¹ Metric is in the process of being redefined.

Office of the Attorney General

Summary of Office of the Attorney General

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	270.50	285.50	286.50
Number of Contractual Positions	10.70	47.40	47.40
Salaries, Wages and Fringe Benefits	32,311,607	33,814,064	37,842,534
Technical and Special Fees	1,356,413	3,379,123	3,391,492
Operating Expenses	15,217,889	8,646,649	8,627,377
Net General Fund Expenditure	19,944,195	20,826,134	23,282,309
Special Fund Expenditure	19,921,832	15,096,600	16,632,552
Federal Fund Expenditure	3,567,471	4,093,997	3,968,267
Reimbursable Fund Expenditure	5,452,411	5,823,105	5,978,275
Total Expenditure	48,885,909	45,839,836	49,861,403

Office of the Attorney General

C81C00.01 Legal Counsel and Advice

Program Description

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards, and commissions.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	52.70	60.70	53.00
Number of Contractual Positions	0.50	6.40	6.40
01 Salaries, Wages and Fringe Benefits	6,611,638	7,002,831	7,611,364
02 Technical and Special Fees	103,094	532,173	532,173
03 Communications	99,960	199,501	199,501
04 Travel	38,329	23,698	23,698
07 Motor Vehicle Operation and Maintenance	203,843	102,429	102,359
08 Contractual Services	1,770,266	2,566,749	2,781,723
09 Supplies and Materials	116,650	227,533	227,533
11 Equipment - Additional	21,936	65,883	65,883
12 Grants, Subsidies, and Contributions	8,700,000	0	0
13 Fixed Charges	540,419	546,763	551,507
Total Operating Expenses	11,491,403	3,732,556	3,952,204
Total Expenditure	18,206,135	11,267,560	12,095,741
Net General Fund Expenditure	6,071,155	5,976,969	6,530,448
Special Fund Expenditure	10,240,119	3,221,219	3,440,851
Reimbursable Fund Expenditure	1,894,861	2,069,372	2,124,442
Total Expenditure	18,206,135	11,267,560	12,095,741

Special Fund Expenditure

C81324 Defense Act	0	0	438,192
C81328 CPD Recoveries	309,500	1,726,647	1,499,307
C81332 Thurgood Marshall Program	30,000	29,992	30,031
SWF305 Cigarette Restitution Fund	668,512	969,944	978,031
SWF324 Mortgage Loan Servicing Practices Settlement Fund	8,700,000	0	0
T59701 TEDCO Reserve Fund	532,107	494,636	495,290
Total	10,240,119	3,221,219	3,440,851

Reimbursable Fund Expenditure

C81C00 Office of the Attorney General	1,894,861	2,069,372	2,124,442
Total	1,894,861	2,069,372	2,124,442

Office of the Attorney General

C81C00.04 Securities Division

Program Description

The Securities Division protects Maryland investors from investment fraud and misrepresentation. The Division seeks to accomplish this by reviewing and registering offerings for securities, franchises and other investment opportunities prior to the offer and sale to the citizens of Maryland. The Division also licenses and regulates individuals engaged in the sale of securities in Maryland.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	21.00	23.00	23.00
Number of Contractual Positions	2.00	13.80	13.80
01 Salaries, Wages and Fringe Benefits	2,279,812	2,435,317	3,206,729
02 Technical and Special Fees	208,736	749,272	749,272
03 Communications	482	661	661
04 Travel	412	8,068	8,068
08 Contractual Services	79,634	160,630	125,658
09 Supplies and Materials	6,421	14,000	14,000
11 Equipment - Additional	461	0	0
13 Fixed Charges	421,009	432,819	432,819
Total Operating Expenses	508,419	616,178	581,206
Total Expenditure	2,996,967	3,800,767	4,537,207
Net General Fund Expenditure	1,919,961	1,945,400	1,590,687
Special Fund Expenditure	1,077,006	1,855,367	2,946,520
Total Expenditure	2,996,967	3,800,767	4,537,207
Special Fund Expenditure			
C81334 Securities Special Fund	1,077,006	1,855,367	2,946,520
Total	1,077,006	1,855,367	2,946,520

Office of the Attorney General

C81C00.05 Consumer Protection Division

Program Description

The Consumer Protection Division protects the citizens of Maryland by: conciliating consumer complaints through both mediation and arbitration, registering health clubs and home builders, educating the public by developing and disseminating consumer education materials, and enforcing consumer laws against businesses engaging in unfair or deceptive trade practices.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	59.70	62.70	62.40
Number of Contractual Positions	2.20	19.20	19.20
01 Salaries, Wages and Fringe Benefits	6,671,706	7,031,547	7,288,823
02 Technical and Special Fees	553,210	1,425,600	1,433,021
03 Communications	50,324	102,882	102,882
04 Travel	4,740	24,950	24,950
07 Motor Vehicle Operation and Maintenance	171	17,051	17,051
08 Contractual Services	452,601	596,550	543,158
09 Supplies and Materials	33,477	51,800	51,800
11 Equipment - Additional	0	11,000	11,000
13 Fixed Charges	579,807	635,495	635,495
Total Operating Expenses	1,121,120	1,439,728	1,386,336
Total Expenditure	8,346,036	9,896,875	10,108,180
Net General Fund Expenditure	0	700,000	700,000
Special Fund Expenditure	7,731,843	8,381,075	8,570,607
Reimbursable Fund Expenditure	614,193	815,800	837,573
Total Expenditure	8,346,036	9,896,875	10,108,180
Special Fund Expenditure			
C81324 Defense Act	0	12,027	12,137
C81326 Health Club	325,990	345,481	348,717
C81327 Homebuilders	834,191	1,004,036	1,013,452
C81328 CPD Recoveries	6,040,009	6,299,939	6,469,963
C81329 ABA Steiger Program	7,441	0	0
SWF324 Mortgage Loan Servicing Practices Settlement Fund	524,212	719,592	726,338
Total	7,731,843	8,381,075	8,570,607
Reimbursable Fund Expenditure			
D80Z01 Maryland Insurance Administration	614,193	815,800	837,573
Total	614,193	815,800	837,573

Office of the Attorney General

C81C00.06 Antitrust Division

Program Description

The Antitrust Division protects the citizens of Maryland by enforcing the antitrust laws of the State of Maryland and the United States fairly and consistently; advising and educating Maryland's agencies, political subdivisions and business enterprises regarding laws protecting competition for the purpose of promoting effective operations and compliance with the antitrust laws; responding to the concerns of the citizens of Maryland regarding threats to the competitive process in the State; providing high quality legal defense for state agencies and political subdivisions accused of violating State and Federal antitrust laws; protecting the State from individuals and companies that threaten the integrity of State procurement procedures.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	713,754	715,201	713,198
03 Communications	4	0	0
04 Travel	75	578	578
08 Contractual Services	25,361	23,491	23,491
09 Supplies and Materials	11,192	16,400	16,400
13 Fixed Charges	59,945	59,975	59,975
Total Operating Expenses	96,577	100,444	100,444
Total Expenditure	810,331	815,645	813,642
Net General Fund Expenditure	810,331	815,645	813,642
Total Expenditure	810,331	815,645	813,642

Office of the Attorney General

C81C00.09 Medicaid Fraud Control Unit

Program Description

The Maryland Medicaid Fraud Control Unit (MFCU) investigates and prosecutes instances of Medicaid provider fraud and the abuse and neglect of vulnerable adults. The MFCU has statewide authority to prosecute such cases and utilizes the grand juries of the various counties to this end. The MFCU serves the people of Maryland through the enforcement actions it undertakes. The MFCU seeks to deter the criminal behavior that comes under its purview by bringing enforcement actions, seeking restitution where appropriate, and by seeking appropriate sentences for those individuals or entities that violate the laws pertaining to fraud and abuse and neglect. The MFCU also advises the Attorney General and his constituents, as well as the Medicaid program, on Medicaid fraud matters and policy issues surrounding the abuse and neglect of vulnerable adults.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	39.00	39.00	39.00
01 Salaries, Wages and Fringe Benefits	4,026,055	4,288,725	4,368,015
03 Communications	7,579	15,322	15,322
04 Travel	15,697	19,893	19,893
07 Motor Vehicle Operation and Maintenance	2,694	18,326	18,326
08 Contractual Services	24,057	194,455	193,490
09 Supplies and Materials	8,739	9,800	9,800
11 Equipment - Additional	0	14,000	14,000
12 Grants, Subsidies, and Contributions	456,952	684,441	439,241
13 Fixed Charges	219,737	220,113	220,113
Total Operating Expenses	735,455	1,176,350	930,185
Total Expenditure	4,761,510	5,465,075	5,298,200
Net General Fund Expenditure	1,194,039	1,371,078	1,329,933
Federal Fund Expenditure	3,567,471	4,093,997	3,968,267
Total Expenditure	4,761,510	5,465,075	5,298,200
Federal Fund Expenditure			
93.775 State Medicaid Fraud Control Units	3,567,471	4,093,997	3,968,267
Total	3,567,471	4,093,997	3,968,267

Office of the Attorney General

C81C00.10 People's Insurance Counsel Division

Program Description

The People's Insurance Counsel Division (PICD) protects and defends the interests of Maryland insurance consumers in medical professional liability insurance and homeowners insurance matters pending before the Insurance Commissioner, investigates matters affecting insurance consumers, and recommends legislation that would promote the interests of insurance consumers.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	359,932	480,611	503,285
03 Communications	56	661	661
04 Travel	0	10,271	10,271
08 Contractual Services	81,709	152,408	152,408
09 Supplies and Materials	649	1,144	1,144
11 Equipment - Additional	0	2,318	2,318
13 Fixed Charges	15,981	16,388	16,388
Total Operating Expenses	98,395	183,190	183,190
Total Expenditure	458,327	663,801	686,475
Special Fund Expenditure	458,327	663,801	686,475
Total Expenditure	458,327	663,801	686,475
Special Fund Expenditure			
C81306 People's Insurance Counsel Fund	458,327	663,801	686,475
Total	458,327	663,801	686,475

Office of the Attorney General

C81C00.11 Independent Investigations Division

Program Description

The Independent Investigations Division (IID) is responsible for investigating all alleged or potential police-involved deaths of civilians within the State of Maryland. CH 132 of 2021 established IID and gave the Division jurisdiction over all officer-involved fatalities occurring on or after October 1, 2021. The Division works in conjunction with the Maryland State Police Department to conduct an independent investigation beginning at the time of the incident. The Division's investigation culminates in a report to local prosecutors that includes a factual and legal analysis, as well as the underlying evidence in the case.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	0.00	0.00	9.00
01 Salaries, Wages and Fringe Benefits	0	0	1,777,620
03 Communications	0	0	5,500
04 Travel	0	0	2,000
08 Contractual Services	0	0	26,000
13 Fixed Charges	0	0	62,712
Total Operating Expenses	0	0	96,212
Total Expenditure	0	0	1,873,832
Net General Fund Expenditure	0	0	1,873,832
Total Expenditure	0	0	1,873,832

Office of the Attorney General

C81C00.12 Juvenile Justice Monitoring Program

Program Description

The Juvenile Justice Monitoring Program (JJMU) monitors all residential juvenile facilities operated or licensed by the Department of Juvenile Services (DJS), and provides objective reporting on the following issues: treatment of and services to youth; adequacy of staffing; physical conditions of facilities; and the Department of Juvenile Services internal monitoring process.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	528,846	477,569	497,790
03 Communications	2,512	2,996	2,996
04 Travel	6,264	13,049	13,049
07 Motor Vehicle Operation and Maintenance	189	189	189
08 Contractual Services	1,838	915	915
09 Supplies and Materials	529	700	700
13 Fixed Charges	15,488	15,478	15,478
Total Operating Expenses	26,820	33,327	33,327
Total Expenditure	555,666	510,896	531,117
Net General Fund Expenditure	555,666	510,896	531,117
Total Expenditure	555,666	510,896	531,117

Office of the Attorney General

C81C00.14 Civil Litigation Division

Program Description

The Civil Litigation Division handles or supervises much of the major civil litigation in which the State, its agencies, or officers, is a party. This includes defending the State and State employees in State and Federal trial and appellate courts, as well as filing suits on behalf of the State.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	21.00	23.00	23.00
01 Salaries, Wages and Fringe Benefits	3,274,580	3,290,138	3,487,627
03 Communications	8,638	6,946	6,946
04 Travel	105	7,864	7,864
08 Contractual Services	13,189	148,088	148,088
09 Supplies and Materials	21,446	20,400	20,400
11 Equipment - Additional	442	0	0
13 Fixed Charges	241,930	248,545	248,545
Total Operating Expenses	285,750	431,843	431,843
Total Expenditure	3,560,330	3,721,981	3,919,470
Net General Fund Expenditure	3,047,267	3,036,906	3,223,360
Special Fund Expenditure	414,537	518,660	526,673
Reimbursable Fund Expenditure	98,526	166,415	169,437
Total Expenditure	3,560,330	3,721,981	3,919,470
Special Fund Expenditure			
SWF305 Cigarette Restitution Fund	414,537	518,660	526,673
Total	414,537	518,660	526,673
Reimbursable Fund Expenditure			
J00A01 Department of Transportation	98,526	166,415	169,437
Total	98,526	166,415	169,437

Office of the Attorney General

C81C00.15 Criminal Appeals Division

Program Description

The Criminal Appeals Division faithfully and competently represents the State of Maryland in all criminal matters in the appellate courts of the State and in the Federal courts at all levels, including the United States District Court, the Court of Appeals for the Fourth Circuit, and the United States Supreme Court. The Division also offers advice, counsel, and training to the 24 local State's Attorney's Offices as well as to other State agencies. The Division also offers its criminal law expertise in the areas of policy and legislation on behalf of the Office.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	22.10	22.10	22.10
Number of Contractual Positions	1.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	2,951,833	2,799,159	2,899,666
02 Technical and Special Fees	80,700	85,797	85,797
03 Communications	29	0	0
04 Travel	0	2,648	2,648
08 Contractual Services	4,871	15,250	15,250
09 Supplies and Materials	22,704	18,200	18,200
13 Fixed Charges	209,938	216,196	216,196
Total Operating Expenses	237,542	252,294	252,294
Total Expenditure	3,270,075	3,137,250	3,237,757
Net General Fund Expenditure	3,270,075	3,137,250	3,237,757
Total Expenditure	3,270,075	3,137,250	3,237,757

Office of the Attorney General

C81C00.16 Criminal Investigation Division

Program Description

The Criminal Investigation Division is divided into several units. These include the Firearms Trafficking Unit, which handles handgun related criminal violations including, but not necessarily limited to, the illegal possession, purchase, or transfer of handguns by, from, or to legally prohibited persons; the Economic Crime Unit, which handles criminal conduct including, but not necessarily limited to, fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, certain referrals from local State's Attorneys, consumer fraud and certain instances of multi-jurisdictional criminal conduct, criminal laws relating to fraud against the State; and the Gang Unit, which handles criminal conduct including, but not necessarily limited to, murder, assault in the first degree, assault in the second degree, burglary, robbery, carjacking, rape, distribution and possession with intent to distribute controlled dangerous substances, violations of Maryland's gang statute, certain referrals from local State's Attorneys, and certain instances of multi-jurisdictional criminal conduct. The Criminal Investigation Division also advises the Attorney General, his Deputies, and his constituents on both specific criminal enforcement matters and on general criminal justice related public policy issues.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	17.00	17.00	17.00
Number of Contractual Positions	5.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	2,046,998	2,247,980	2,310,424
02 Technical and Special Fees	410,673	129,803	129,803
03 Communications	8,332	4,625	4,625
04 Travel	1,722	3,205	3,205
07 Motor Vehicle Operation and Maintenance	0	500	500
08 Contractual Services	22,412	20,200	20,200
09 Supplies and Materials	1,674	6,600	6,600
13 Fixed Charges	141,845	145,822	145,822
Total Operating Expenses	175,985	180,952	180,952
Total Expenditure	2,633,656	2,558,735	2,621,179
Net General Fund Expenditure	2,222,983	2,428,932	2,491,376
Reimbursable Fund Expenditure	410,673	129,803	129,803
Total Expenditure	2,633,656	2,558,735	2,621,179
Reimbursable Fund Expenditure			
D21A01 Office of Justice, Youth and Victim Services	284,291	0	0
R00A01 State Department of Education-Headquarters	126,382	129,803	129,803
Total	410,673	129,803	129,803

Office of the Attorney General

C81C00.17 Educational Affairs Division

Program Description

The Educational Affairs Division is the legal advisor to all State higher education institutions, as well as the Maryland Institute for Emergency Medical Services Systems, the Historic St. Mary's City Commission, and Maryland 529.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	172,917	317,982	345,611
03 Communications	1,475	661	661
04 Travel	12,121	581	581
08 Contractual Services	15,470	11,174	11,174
09 Supplies and Materials	13,021	3,000	3,000
13 Fixed Charges	52,374	53,880	53,880
Total Operating Expenses	94,461	69,296	69,296
Total Expenditure	267,378	387,278	414,907
Net General Fund Expenditure	267,378	387,278	414,907
Total Expenditure	267,378	387,278	414,907

Office of the Attorney General

C81C00.18 Correctional Litigation Division

Program Description

The Correctional Litigation Division provides legal representation to eligible State correctional institutions, officials and personnel, as mandated by the State Government Article, in defense of civil actions brought by inmates for alleged violations of civil constitutional rights or claims arising out of their incarcerations; provides advice, information and training to State corrections officials and personnel relating to the avoidance and defense of inmate litigation; minimizes the liability of State corrections officials and personnel in inmate litigation; reduces the amount of inmate litigation; and carries out these tasks in compliance with the Canons of Professional Responsibility.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	6.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	664,563	712,516	746,686
03 Communications	6	0	0
04 Travel	0	569	569
08 Contractual Services	500	5,800	5,800
09 Supplies and Materials	3,814	4,000	4,000
11 Equipment - Additional	461	0	0
13 Fixed Charges	73,201	75,333	75,333
Total Operating Expenses	77,982	85,702	85,702
Total Expenditure	742,545	798,218	832,388
Net General Fund Expenditure	585,340	515,780	545,250
Reimbursable Fund Expenditure	157,205	282,438	287,138
Total Expenditure	742,545	798,218	832,388
Reimbursable Fund Expenditure			
Q00A01 Department of Public Safety and Correctional Services	157,205	282,438	287,138
Total	157,205	282,438	287,138

Office of the Attorney General

C81C00.20 Contract Litigation Division

Program Description

The Contract Litigation Unit represents the Departments of General Services and Transportation and the University System of Maryland before the Maryland State Board of Contract Appeals and in the courts of the State in litigation arising out of contract formation disputes and contract disputes. The Unit also provides advice to other State agencies, upon request, regarding a variety of procurement and contract issues such as structuring procurement solicitations, drafting contract provisions and procurement regulations, administering contracts, and properly formulating State claims and responses to contractor claims.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	16.00	16.00	16.00
01 Salaries, Wages and Fringe Benefits	2,008,973	2,014,488	2,085,696
03 Communications	1,238	1,141	1,141
04 Travel	2,187	6,000	6,000
07 Motor Vehicle Operation and Maintenance	0	18,000	18,000
08 Contractual Services	26,641	78,205	77,602
09 Supplies and Materials	66,228	58,000	58,000
13 Fixed Charges	171,686	183,443	183,443
Total Operating Expenses	267,980	344,789	344,186
Total Expenditure	2,276,953	2,359,277	2,429,882
Reimbursable Fund Expenditure	2,276,953	2,359,277	2,429,882
Total Expenditure	2,276,953	2,359,277	2,429,882
Reimbursable Fund Expenditure			
H00A01 Department of General Services	476,386	545,471	559,670
J00A01 Department of Transportation	1,430,939	1,454,331	1,502,415
R13M00 Morgan State University	25,641	27,314	27,546
R30B21 University of Maryland, Baltimore Campus	343,987	332,161	340,251
Total	2,276,953	2,359,277	2,429,882

Office of the Attorney General

C81C00.21 Mortgage Foreclosure Settlement Program

Program Description

The Mortgage Foreclosure Settlement Program stabilizes and revitalizes neighborhoods harmed by predatory lending, economic blight, and foreclosures. Additionally, the unit protects Maryland residents from mortgage lending and foreclosure-related violations of consumer protection and securities laws, and obtains redress for past violations.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Contractual Positions	0.00	5.00	5.00
02 Technical and Special Fees	0	456,478	461,426
Total Expenditure	0	456,478	461,426
Special Fund Expenditure	0	456,478	461,426
Total Expenditure	0	456,478	461,426
Special Fund Expenditure			
SWF324 Mortgage Loan Servicing Practices Settlement Fund	0	456,478	461,426
Total	0	456,478	461,426

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
C81 - Office of the Attorney General						
C81C0001 - Legal Counsel and Advice						
Admin Aide	1.00	52,752	1.00	53,280	1.00	53,280
Admin Officer II	3.00	174,859	3.00	176,612	3.00	176,612
Administrative Mgr I	1.00	90,262	1.00	91,167	1.00	91,167
Administrative Mgr II	2.00	196,238	2.00	198,206	2.00	198,206
Administrative Mgr IV	1.00	107,556	1.00	108,635	1.00	108,635
Administrative Mgr Senior II	2.00	242,722	2.00	245,156	2.00	245,156
Administrator I	2.00	135,409	2.00	136,767	2.00	136,767
Administrator II	0.00	0	1.00	62,495	0.00	0
Administrator III	2.00	161,682	2.00	163,304	3.00	243,999
Administrator IV	1.00	0	1.00	57,862	0.00	0
Administrator V	0.00	0	2.00	160,874	0.00	0
Administrator VI	0.70	52,949	1.70	135,783	1.00	99,895
Administrator VII	0.00	0	1.00	70,280	0.00	0
Asst Attorney General V	1.00	78,754	1.00	79,544	2.00	145,401
Asst Attorney General VI	4.00	238,474	3.00	313,867	3.00	313,867
Asst Attorney General VII	5.00	502,725	7.00	716,438	6.00	670,075
Asst Attorney General VIII	5.00	576,689	5.00	621,220	4.00	497,472
Attorney General	1.00	149,500	1.00	149,500	1.00	149,500
Computer Network Spec I	1.00	0	0.00	0	0.00	0
Computer Network Spec Lead	1.00	78,380	1.00	79,166	1.00	79,166
Database Specialist II	0.00	0	1.00	74,755	1.00	74,755
Dep Attorney General	2.00	330,696	2.00	334,010	2.00	334,010
Designated Admin Mgr Senior II	2.00	219,294	2.00	223,107	2.00	223,107
Div Dir Ofc Atty General	0.00	0	1.00	91,195	0.00	0
Exec Assoc II	1.00	62,070	1.00	62,692	1.00	62,692
Exec Assoc III	4.00	281,422	4.00	290,248	4.00	290,248
Fiscal Accounts Technician II	1.00	52,752	1.00	56,763	1.00	56,763
Legal Secretary	1.00	48,637	1.00	49,125	1.00	49,125
Office Services Clerk	2.00	75,786	2.00	76,545	2.00	76,545
Office Services Clerk Lead	1.00	47,393	1.00	47,868	1.00	47,868
Principal Counsel	2.00	271,794	3.00	379,597	2.00	274,520
Senior Exec Assoc Attorney General	2.00	248,948	2.00	251,447	2.00	251,447
Webmaster II	1.00	74,841	1.00	75,592	1.00	75,592
Total C81C0001	52.70	4,552,584	60.70	5,633,100	53.00	5,025,870
C81C0004 - Securities Division						
Admin Aide	1.00	39,397	1.00	42,029	1.00	42,029
Admin Officer I	1.00	59,947	1.00	60,548	1.00	60,548
Admin Officer II	1.00	58,186	1.00	58,769	1.00	58,769
Admin Spec III	1.00	54,143	1.00	54,686	1.00	54,686
Administrator I	4.00	204,166	4.00	267,538	4.00	267,538
Administrator II OAG	0.00	0	1.00	50,971	1.00	74,159
Administrator III	1.00	0	1.00	76,198	1.00	76,198
Asst Attorney General V	0.00	85,030	1.00	85,882	1.00	85,882
Asst Attorney General VI	4.00	288,274	4.00	361,445	4.00	393,781
Asst Attorney General VII	2.00	104,369	1.00	105,415	1.00	105,415
Asst Attorney General VIII	1.00	122,520	1.00	123,748	1.00	123,748
Computer Network Spec II	1.00	79,258	1.00	80,053	1.00	80,053
Div Dir Ofc Atty General	1.00	145,118	1.00	146,573	1.00	146,573

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Legal Secretary	1.00	46,894	1.00	47,364	1.00	47,364
Management Assoc	1.00	59,947	1.00	60,548	1.00	60,548
Paralegal II	1.00	0	1.00	50,805	1.00	50,805
Principal Counsel	0.00	135,897	1.00	137,260	1.00	137,260
Total C81C0004	21.00	1,483,146	23.00	1,809,832	23.00	1,865,356
C81C0005 - Consumer Protection Division						
Admin Aide	6.00	268,604	6.00	305,068	6.00	305,068
Admin Officer I	3.00	135,689	3.00	147,229	3.00	147,229
Admin Officer II	1.00	57,094	1.00	57,666	1.00	57,666
Admin Officer III	15.00	889,934	16.00	1,005,360	16.00	1,021,886
Administrator II	2.00	134,995	2.00	137,464	2.00	137,464
Administrator III OAG	1.00	71,232	1.00	71,958	1.00	71,958
Administrator IV	1.00	90,262	1.00	91,167	1.00	91,167
Administrator VI	1.00	0	1.00	90,888	0.00	0
Asst Attorney General V	0.00	86,574	1.00	84,251	1.00	84,251
Asst Attorney General VI	13.00	1,133,107	14.00	1,355,180	14.00	1,355,180
Asst Attorney General VII	4.00	223,191	2.00	225,429	3.00	334,923
Asst Attorney General VIII	2.00	462,029	4.00	463,107	4.00	463,107
Computer Network Spec II	1.00	0	1.00	70,039	1.00	70,039
Computer Operator II	1.00	55,152	1.00	55,705	1.00	55,705
Consumr Affairs Supervisor	1.00	50,687	1.00	51,195	1.00	51,195
Div Dir Ofc Atty General	1.00	145,118	1.00	146,573	1.00	146,573
Legal Secretary	1.00	45,218	1.00	45,671	1.00	45,671
Management Associate	1.00	50,687	1.00	50,688	1.00	50,688
Paralegal II	0.70	0	0.70	35,564	0.40	20,322
Principal Counsel	2.00	271,795	2.00	274,520	2.00	274,520
Staff Atty I Attorney General	2.00	62,081	2.00	134,850	2.00	134,850
Total C81C0005	59.70	4,233,449	62.70	4,899,572	62.40	4,919,462
C81C0006 - Antitrust Division						
Admin Officer III	1.00	0	0.00	0	0.00	0
Administrator II	0.00	72,701	1.00	72,760	1.00	72,760
Asst Attorney General VII	1.00	119,251	1.00	120,447	1.00	109,494
Asst Attorney General VIII	1.00	87,249	1.00	121,408	1.00	128,568
Div Dir Ofc Atty General	1.00	115,594	1.00	146,573	1.00	138,372
Management Assoc	1.00	59,947	1.00	60,548	1.00	60,548
Total C81C0006	5.00	454,742	5.00	521,736	5.00	509,742
C81C0009 - Medicaid Fraud Control Unit						
Admin Officer I	1.00	49,766	1.00	50,265	1.00	50,265
Admin Officer II	1.00	58,185	1.00	58,769	1.00	58,769
Admin Officer III	11.00	534,831	11.00	651,542	11.00	658,961
Administrator I	10.00	663,466	10.00	688,097	10.00	688,097
Administrator II	1.00	77,757	1.00	78,536	1.00	75,592
Administrator IV	3.00	170,984	3.00	252,499	3.00	252,499
Administrator VII	0.00	11,640	0.00	0	1.00	98,800
Asst Attorney General VI	7.00	506,170	6.00	608,181	4.00	400,905
Asst Attorney General VII	1.00	236,248	2.00	238,617	3.00	346,051
Asst Attorney General VIII	1.00	55,589	1.00	116,857	1.00	112,489
Computer Info Services Spec II	1.00	69,560	1.00	70,257	1.00	70,257
Div Dir Ofc Atty General	1.00	52,916	1.00	135,740	1.00	130,637
Paralegal II	1.00	47,609	1.00	47,610	1.00	48,086

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Total C81C0009	39.00	2,534,721	39.00	2,996,970	39.00	2,991,408
C81C0010 - People's Insurance Counsel Division						
Admin Officer II	1.00	58,185	1.00	58,769	1.00	58,769
Asst Attorney General VI	1.00	126,521	1.00	112,848	1.00	112,848
Asst Attorney General VIII	1.00	10,215	1.00	119,109	1.00	128,568
Management Assoc	1.00	51,627	1.00	52,144	1.00	52,144
Total C81C0010	4.00	246,548	4.00	342,870	4.00	352,329
C81C0011 - Independent Investigations Division						
Administrator V	0.00	0	0.00	0	3.00	280,929
Administrator VII	0.00	0	0.00	0	1.00	106,587
Asst Attorney General VI	0.00	0	0.00	0	2.00	213,174
Prgm Mgr Senior I	0.00	0	0.00	0	1.00	120,447
Prgm Mgr Senior IV	0.00	0	0.00	0	1.00	138,372
Principal Counsel	0.00	0	0.00	0	1.00	129,597
Total C81C0011	0.00	0	0.00	0	9.00	989,106
C81C0012 - Juvenile Justice Monitoring Program						
Administrator III	1.00	79,894	1.00	80,695	1.00	80,695
Administrator IV	2.00	179,829	2.00	160,331	2.00	169,142
Designated Admin Mgr Senior II	1.00	97,509	1.00	98,487	1.00	98,487
Total C81C0012	4.00	357,232	4.00	339,513	4.00	348,324
C81C0014 - Civil Litigation Division						
Admin Officer II	1.00	56,025	1.00	56,587	1.00	56,587
Asst Attorney General V	1.00	85,030	1.00	85,882	0.00	0
Asst Attorney General VI	3.00	376,361	5.00	464,737	5.00	495,146
Asst Attorney General VII	4.00	552,460	5.00	558,000	5.00	558,000
Asst Attorney General VIII	4.00	311,027	3.00	366,605	3.00	371,244
Div Dir Ofc Atty General	1.00	142,360	1.00	143,787	1.00	143,787
Exec Assoc II	1.00	68,250	1.00	68,934	1.00	68,934
Management Assoc	1.00	57,724	1.00	58,303	1.00	58,303
Paralegal II	1.00	55,152	1.00	55,705	1.00	55,705
Principal Counsel	2.00	266,688	2.00	269,362	3.00	401,464
Senior Exec Assoc Attorney General	2.00	302,724	2.00	305,763	2.00	305,763
Total C81C0014	21.00	2,273,801	23.00	2,433,665	23.00	2,514,933
C81C0015 - Criminal Appeals Division						
Admin Aide	1.00	47,251	1.00	47,251	1.00	47,251
Asst Attorney General V	2.00	67,727	1.00	81,083	1.50	121,625
Asst Attorney General VI	9.10	973,281	10.10	980,828	9.60	932,356
Asst Attorney General VII	2.00	229,743	2.00	232,047	2.00	232,047
Asst Attorney General VIII	3.00	197,883	2.00	235,966	2.00	235,966
Div Dir Ofc Atty General	1.00	133,422	1.00	141,052	1.00	141,052
Legal Secretary	1.00	46,046	1.00	46,507	1.00	46,507
Management Assoc	2.00	116,592	2.00	117,761	2.00	117,761
Paralegal II	1.00	44,268	1.00	44,268	1.00	44,268
Principal Counsel	0.00	128,310	1.00	129,597	1.00	129,597
Total C81C0015	22.10	1,984,523	22.10	2,056,360	22.10	2,048,430
C81C0016 - Criminal Investigation Division						
Admin Officer III	2.00	79,172	2.00	133,121	2.00	141,863
Administrator II	1.00	6,077	0.00	0	0.00	0
Administrator III	1.00	145,028	2.00	155,676	2.00	155,676
Administrator IV	1.00	90,262	1.00	91,167	1.00	91,167

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Asst Attorney General V	0.00	0	0.00	0	1.00	85,882
Asst Attorney General VI	5.00	447,578	5.00	501,665	4.00	404,721
Asst Attorney General VII	3.00	216,859	3.00	328,528	3.00	328,528
Asst Attorney General VIII	1.00	133,681	1.00	123,748	1.00	123,748
Div Dir Ofc Atty General	1.00	124,483	1.00	125,731	1.00	125,731
Management Associate	1.00	58,824	1.00	58,825	1.00	59,413
Principal Counsel	1.00	123,496	1.00	124,734	1.00	124,734
Total C81C0016	17.00	1,425,460	17.00	1,643,195	17.00	1,641,463
C81C0017 - Educational Affairs Division						
Admin Aide	1.00	45,558	1.00	45,559	1.00	46,015
Asst Attorney General VIII	1.00	67,763	1.00	128,568	0.00	0
Management Associate	0.00	50,687	1.00	56,646	1.00	51,195
Office Secy II	1.00	0	0.00	0	0.00	0
Principal Counsel	0.00	68,134	0.00	0	1.00	137,260
Total C81C0017	3.00	232,142	3.00	230,773	3.00	234,470
C81C0018 - Correctional Litigation Division						
Administrator III	1.00	38,551	1.00	77,665	0.00	0
Asst Attorney General VI	3.00	323,970	3.00	309,853	4.00	406,797
Management Assoc	1.00	59,947	1.00	60,548	1.00	60,548
Paralegal II	1.00	32,841	1.00	58,359	1.00	55,705
Total C81C0018	6.00	455,309	6.00	506,425	6.00	523,050
C81C0020 - Contract Litigation Division						
Admin Officer III	1.00	70,895	1.00	71,606	1.00	71,606
Asst Attorney General VI	5.00	494,727	5.00	511,192	5.00	521,143
Asst Attorney General VII	3.00	299,072	3.00	341,797	3.00	356,829
Asst Attorney General VIII	1.00	115,697	1.00	116,857	1.00	116,857
Div Dir Ofc Atty General	1.00	145,118	1.00	146,573	1.00	146,573
Legal Secretary	2.00	48,637	2.00	93,528	2.00	93,973
Management Assoc	1.00	59,947	1.00	60,548	1.00	60,548
Paralegal II	2.00	101,752	2.00	101,754	2.00	102,772
Total C81C0020	16.00	1,335,845	16.00	1,443,855	16.00	1,470,301
Total C81 Office of the Attorney General	270.50	21,569,502	285.50	24,857,866	286.50	25,434,244