

Office of the Public Defender

MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings and to ensure that our attorneys and staff have the knowledge, tools, training, and leadership to provide superior legal representation for all indigent persons charged with incarcerable crimes.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.

- Obj. 1.1** Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.
- Obj. 1.2** Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.
- Obj. 1.3** Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Number of appellate cases	889	857	948	790	440	364	397
¹ Number of appellate attorneys	27.5	27.5	27.5	27.5	27.5	27.5	27.5
¹ Annual appellate caseload per attorney	32	31	34	29	16	13	14
¹ Number of post conviction defender cases	2,835	2,278	2,230	1,888	1,106	1,427	1,936
¹ Number of post conviction defender attorneys	20	21	24	24	24	24	24
¹ Annual post conviction defender caseload per attorney	142	108	93	79	46	59	81
² Number of motions to reopen post conviction cases	70	101	82	N/A	30	76	104
² Number of cases in which post conviction relief was granted	260	292	226	N/A	62	99	135
² Years of sentences reduced	N/A	277	424	N/A	558	600	650
² Number of life sentences reduced	N/A	7	1	N/A	6	10	15
² Number of inmates released during reporting period	N/A	N/A	57	N/A	19	25	30
Number of parole revocation cases opened	N/A	548	432	428	46	81	200
² Number of inmates released after parole revocation hearing	N/A	N/A	14	N/A	1	2	6
¹ Number of mental health cases	7,229	7,032	8,134	7,494	10,012	10,995	112,000
¹ Number of mental health attorneys	8.0	9.0	11.0	11.0	11.0	11.0	11.0
¹ Annual mental health caseload per attorney	904	781	739	681	910	1,000	10,182

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Obj. 1.4 Full time attorneys in the Parental Defense Division will handle no more than 173 cases annually, which is the Case Weighting Study standard for parental defense attorneys.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
¹ Number of Parental Defense cases	6,575	6,705	6,405	3,359	1,400	1,624	1,995
¹ Number of Parental Defense attorneys	29.0	29.0	30.0	31.0	31.0	31.0	31.0
¹ Annual average Parental Defense caseload per attorney	227	231	214	108	45	52	64

Obj. 1.5 Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Circuit Court cases (district operations)	41,965	40,132	41,484	39,201	20,795	24,025	30,709
Number of authorized Circuit Court attorneys (district operations)	228	221	223	220	190	190	190
Number of Circuit Court cases paneled to private attorneys (district operations)	4,175	4,287	5,357	6,879	2,285	2,640	3,103
<i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	131	135	157	156	73	89	110
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	185	177	188	192	138	153	171
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	248	248	243	273	222	242	265
4 - Charles, Calvert, St. Mary's - rural (191)	256	242	179	109	81	82	84
5 - Prince George's - suburban (140)	142	123	111	79	69	66	67
6 - Montgomery - suburban (140)	104	94	73	80	110	136	172
7 - Anne Arundel - suburban (140)	182	187	173	176	93	119	159
8 - Baltimore - suburban (140)	191	181	184	142	97	123	164
9 - Harford - rural (191)	184	177	169	167	10	149	173
10 - Howard, Carroll - rural (191)	181	192	174	176	102	127	165
11 - Frederick, Washington - rural (191)	226	198	223	177	97	105	114
12 - Allegany, Garrett - rural (191)	174	207	283	183	182	205	234
Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	58%	50%	50%	83%	92%	83%	58%

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Obj. 1.6 Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
Number of District Court cases (district operations)	132,938	128,422	146,271	144,342	89,846	102,606	124,524
Number of authorized District Court attorneys (district operations)	167	162	165	166	203	203	203
Number of District Court cases paneled to private attorneys (district operations)	6,739	7,386	20,407	45,775	3,188	12,065	14,226
Number of cases paneled under the Workload Reduction Program	N/A	N/A	N/A	37,893	N/A	N/A	N/A
<i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	479	508	575	598	326	388	475
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	882	900	916	563	558	628	820
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	627	672	808	655	511	493	533
4 - Charles, Calvert, St. Mary's - rural (630)	734	636	678	762	445	507	687
5 - Prince George's - suburban (705)	1,758	1,641	1,549	610	525	461	469
6 - Montgomery - suburban (705)	1,036	921	844	526	403	311	314
7 - Anne Arundel - suburban (705)	1,118	1,003	934	391	596	631	810
8 - Baltimore - suburban (705)	695	772	752	721	480	533	678
9 - Harford - rural (630)	608	719	727	656	320	400	519
10 - Howard, Carroll - rural (630)	629	588	560	502	244	287	345
11 - Frederick, Washington - rural (630)	618	563	644	656	461	455	506
12 - Allegany, Garrett - rural (630)	627	614	559	476	288	313	342
¹ Percent of district offices where District Court caseloads meet Case Weighting Study standards	58%	42%	25%	58%	100%	92%	75%

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Obj. 1.7 Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Juvenile Court cases (district operations)	9,960	10,752	10,613	9,373	3,507	3,731	4,306
Number of authorized Juvenile Court attorneys (district operations)	59	59	53	53	45	45	45
Number of Juvenile Court cases paneled to private attorneys (district operations)	2,063	1,761	1,731	1,763	667	643	742
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	63	105	171	77	37	53	70
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	337	311	676	391	163	174	185
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	270	270	176	175	87	94	102
4 - Charles, Calvert, St. Mary's - rural (271)	177	283	407	151	42	45	49
5 - Prince George's - suburban (238)	161	90	88	118	84	95	109
6 - Montgomery - suburban (238)	199	233	229	138	55	42	44
7 - Anne Arundel - suburban (238)	71	120	120	151	37	42	48
8 - Baltimore - suburban (238)	116	161	121	97	67	64	68
9 - Harford - rural (271)	287	349	267	187	84	87	91
10 - Howard, Carroll - rural (271)	215	206	174	156	128	92	95
11 - Frederick, Washington - rural (271)	192	294	317	238	55	57	58
12 - Allegany, Garrett - rural (271)	142	286	129	105	75	105	133
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	92%	58%	75%	92%	100%	100%	100%

Goal 2. Inmate Services will provide superior, effective representation for public defender clients.

Obj. 2.1 The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
Number of post conviction cases opened	2,835	2,278	2,230	1,906	1,113	1,436	1,949
Number of motions to reopen post conviction cases	70	101	82	39	30	40	65
Number of cases in which post conviction relief was granted	260	292	222	N/A	62	70	125

Office of the Public Defender

Goal 3. Provide superior, effective representation for public defender clients.

Obj. 3.1 Cultivate leadership and managerial excellence.

Obj. 3.2 Invest in core staff strengths.

Obj. 3.3 Enhance legal representation and attorney competence by establishing coaching and training curriculums.

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
³ Number of candidates enrolled in the leadership academy	N/A						
³ Number of trained mentors	N/A						
³ Percentage of core staff in compliance with established Continuing Legal Education (CLE) training	N/A						
³ Percentage of intake staff in compliance	N/A						
³ Percentage of Secretarial staff in compliance	N/A						
³ Percentage of Paralegal staff in compliance	N/A						
³ Number of Coaching Sessions	N/A						
³ Number of Attendees completing coaching sessions	N/A						
³ Number of Training Curriculum Modules	N/A						
³ Number of Attendees completing Training curriculum	N/A						

OTHER PERFORMANCE MEASURES

Performance Measures*	2016 Act.	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Est.	2023 Est.
Number of panel attorneys used	433	417	379	394	315	350	375
Number of cases paneled (entire agency)	16,648	17,073	31,053	57,598	6,905	16,229	19,146

NOTES

* Due to a data breach and the implementation of a new system, starting in 2021 data is reported on a fiscal year basis. 2019 and prior is reported on a calendar year basis. A majority of cases from January 2020 through June 2020 were re-entered into the new case management system and are captured in the 2021 data.

¹ Beginning in 2019, the number of cases does not include panel cases.

² Due to data breach, data for 2019 is unavailable.

³ Data breach and pandemic required OPD to cancel coaching and staff training curriculums. Therefore CLE standards and compliance cannot be measured from 2021 - 2023.

Office of the Public Defender

Summary of Office of the Public Defender

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	888.50	883.50	883.50
Number of Contractual Positions	67.06	69.75	53.50
Salaries, Wages and Fringe Benefits	91,414,593	87,698,949	93,671,760
Technical and Special Fees	13,695,822	18,074,312	17,657,556
Operating Expenses	8,741,694	9,092,485	9,209,347
Net General Fund Expenditure	109,666,885	110,405,010	117,483,416
Special Fund Expenditure	515,801	621,641	291,911
Federal Fund Expenditure	2,004,197	2,172,939	1,685,693
Reimbursable Fund Expenditure	1,665,226	1,666,156	1,077,643
Total Expenditure	113,852,109	114,865,746	120,538,663

Office of the Public Defender

C80B00.01 General Administration

Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	63.00	64.00	64.00
Number of Contractual Positions	5.70	6.00	4.00
01 Salaries, Wages and Fringe Benefits	8,490,566	7,347,108	10,588,396
02 Technical and Special Fees	220,774	306,696	302,549
03 Communications	43,922	40,510	40,510
04 Travel	3,781	0	12,000
06 Fuel and Utilities	5,503	28,607	28,607
07 Motor Vehicle Operation and Maintenance	49,935	31,540	31,540
08 Contractual Services	1,289,385	1,011,239	1,423,804
09 Supplies and Materials	11,113	28,200	28,200
10 Equipment - Replacement	374,345	0	0
11 Equipment - Additional	2,534	5,000	5,000
13 Fixed Charges	428,819	409,307	409,674
Total Operating Expenses	2,209,337	1,554,403	1,979,335
Total Expenditure	10,920,677	9,208,207	12,870,280
Net General Fund Expenditure	10,920,677	9,208,207	12,870,280
Total Expenditure	10,920,677	9,208,207	12,870,280

Office of the Public Defender

C80B00.02 District Operations

Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	748.50	742.50	741.50
Number of Contractual Positions	56.86	57.75	42.50
01 Salaries, Wages and Fringe Benefits	74,533,803	72,199,940	74,814,959
02 Technical and Special Fees	12,964,033	17,522,250	17,021,057
03 Communications	475,555	344,450	344,450
04 Travel	21,292	8,700	38,803
06 Fuel and Utilities	103,607	76,457	76,457
07 Motor Vehicle Operation and Maintenance	124	0	0
08 Contractual Services	2,581,718	2,814,002	2,461,768
09 Supplies and Materials	153,000	143,085	123,766
10 Equipment - Replacement	0	590,133	753,783
11 Equipment - Additional	280,045	14,100	0
13 Fixed Charges	2,083,521	2,084,585	2,209,231
Total Operating Expenses	5,698,862	6,075,512	6,008,258
Total Expenditure	93,196,698	95,797,702	97,844,274
Net General Fund Expenditure	89,011,474	91,336,966	94,789,027
Special Fund Expenditure	515,801	621,641	291,911
Federal Fund Expenditure	2,004,197	2,172,939	1,685,693
Reimbursable Fund Expenditure	1,665,226	1,666,156	1,077,643
Total Expenditure	93,196,698	95,797,702	97,844,274

Special Fund Expenditure

C80301	St. Mary's Circuit Court Adult Drug Court	2,460	21,600	2,460
C80306	Abell Foundation	10,375	97,075	17,550
C80309	Inmate Services Projects Baltimore County	0	60,718	0
C80310	Inmate Services Projects Harford County	24,948	24,948	24,948
C80320	Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	33,000	30,000	33,000
C80323	Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	50,059	50,000	51,286
C80327	PG County Back on Track	2,712	15,000	5,000
C80329	Foundation to Promote Open Society	0	83,333	41,667
C80331	Carroll County Drug Court	22,150	20,800	20,800
C80335	Harford County Drug Court	15,805	37,200	18,000
C80336	Assoc. for the Public Defender of MD	84,878	0	0

Office of the Public Defender

C80B00.02 District Operations

C80337	Assoc. for the Public Defender of MD-Carefirst	112,405	11,567	0
C80339	Washington County Circuit Court Adult Drug Court	17,786	21,600	21,600
C80340	Cecil County-Treatment Linkages Project	129,308	127,000	0
C80341	Frederick County Mental Health Court	9,915	0	15,600
C80342	Harford County Administrative Office of the Courts-Opiate Recovery Program	0	0	19,200
C80343	Baltimore County Adult Drug Treatment Court	0	20,800	20,800
	Total	<u>515,801</u>	<u>621,641</u>	<u>291,911</u>

Federal Fund Expenditure

16.745	Juvenile and Mental Health Collaboration Program	176,958	256,139	226,138
16.836	Indigent Defense	355,344	455,086	159,555
16.842	Opioid Affected Youth Initiative	0	10,123	0
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	246,656	451,591	0
93.658	Foster Care-Title IV-E	1,225,239	1,000,000	1,300,000
	Total	<u>2,004,197</u>	<u>2,172,939</u>	<u>1,685,693</u>

Reimbursable Fund Expenditure

C00A00	Judiciary	20,800	16,000	20,800
D15A05	Executive Department-Boards, Commissions and Offices	0	388,250	388,250
D21A01	Office of Justice, Youth and Victim Services	206,212	379,306	133,742
F50A01	Major Information Technology Development Project Fund	587,831	0	0
Q00A02	Deputy Secretary for Operations	249,383	281,600	243,000
Q00T04	Detention Central	601,000	601,000	291,851
	Total	<u>1,665,226</u>	<u>1,666,156</u>	<u>1,077,643</u>

Office of the Public Defender

C80B00.03 Appellate and Inmate Services

Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	58.00	57.00	59.00
Number of Contractual Positions	2.50	3.00	4.00
01 Salaries, Wages and Fringe Benefits	6,481,029	6,169,714	6,282,218
02 Technical and Special Fees	394,659	158,978	201,519
03 Communications	11,864	19,000	19,000
04 Travel	7,350	0	12,000
08 Contractual Services	555,716	1,212,000	942,000
09 Supplies and Materials	17,522	13,500	13,500
13 Fixed Charges	173,978	157,873	157,873
Total Operating Expenses	766,430	1,402,373	1,144,373
Total Expenditure	7,642,118	7,731,065	7,628,110
Net General Fund Expenditure	7,642,118	7,731,065	7,628,110
Total Expenditure	7,642,118	7,731,065	7,628,110

Office of the Public Defender

C80B00.04 Involuntary Institutionalization Services

Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	19.00	20.00	19.00
Number of Contractual Positions	2.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	1,909,195	1,982,187	1,986,187
02 Technical and Special Fees	116,356	86,388	132,431
03 Communications	3,182	4,200	4,200
04 Travel	680	0	9,000
08 Contractual Services	5,902	10,800	10,800
09 Supplies and Materials	2,180	2,500	2,500
13 Fixed Charges	55,121	42,697	50,881
Total Operating Expenses	67,065	60,197	77,381
Total Expenditure	2,092,616	2,128,772	2,195,999
Net General Fund Expenditure	2,092,616	2,128,772	2,195,999
Total Expenditure	2,092,616	2,128,772	2,195,999

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
C80 - Office of the Public Defender						
C80B0001 - General Administration						
Accountant II	2.00	104,042	2.00	111,980	2.00	111,980
Accountant Manager II	1.00	96,280	1.00	103,752	1.00	103,752
Admin Officer I	2.00	109,149	2.00	110,243	2.00	110,243
Admin Officer II	0.00	43,401	0.00	0	0.00	0
Admin Officer III	2.00	124,232	2.00	125,478	2.00	125,478
Admin Prog Mgr I	1.00	170,608	1.00	87,800	1.00	57,862
Admin Spec III	1.00	46,752	1.00	47,220	1.00	47,220
Administrator III	1.00	6,717	1.00	54,279	1.00	74,755
Agency Procurement Spec Trainee	1.00	0	0.00	0	0.00	0
Asst District Pub Defender	1.00	117,927	1.00	119,109	1.00	119,109
Asst Pub Defender Hq Ld	1.00	119,251	1.00	120,447	1.00	120,447
Asst Pub Defender Hq Supv	7.00	819,695	6.00	681,696	7.00	830,926
Asst Pub Defender II	4.00	284,543	5.00	382,192	4.00	294,869
Asst Pub Defender III	4.00	561,079	5.00	512,792	6.00	523,864
Asst Pub Defender Supv	3.00	306,734	3.00	323,372	3.00	284,639
Computer Info Services Spec II	1.00	49,647	1.00	50,145	1.00	50,145
Computer Info Services Spec Supv	1.00	73,423	1.00	74,159	1.00	74,159
Computer Network Spec II	2.00	136,099	1.00	67,425	1.00	67,425
Computer Network Spec Lead	0.00	0	0.00	0	1.00	65,426
Computer Network Spec Mgr	1.00	0	1.00	61,725	0.00	0
Computer User Support Spec II	0.00	73,626	1.00	37,039	1.00	48,086
Dep Pub Defender	1.00	52,875	1.00	127,832	1.00	127,832
Designated Admin Mgr II	1.00	89,283	1.00	90,178	1.00	90,178
Emp Training Spec I	1.00	51,627	1.00	52,144	1.00	52,144
Exec Assoc III	1.00	66,756	1.00	67,425	1.00	67,425
Exec VI	1.00	0	1.00	133,425	1.00	133,425
Fiscal Accounts Clerk II	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician I	0.00	39,605	1.00	41,612	0.00	0
Fiscal Accounts Technician II	0.00	99,413	0.00	0	1.00	44,711
Fiscal Accounts Technician Supv	2.00	114,506	2.00	123,374	2.00	123,374
HR Administrator I	0.00	29,173	0.00	0	1.00	83,843
HR Administrator III	1.00	0	0.00	0	0.00	0
HR Administrator IV	1.00	98,903	1.00	99,895	1.00	99,895
HR Director II	0.00	110,492	1.00	111,600	1.00	111,600
HR Officer II	1.00	66,231	1.00	66,895	1.00	66,895
HR Officer III	1.00	50,634	1.00	78,536	0.00	0
HR Specialist	1.00	63,964	1.00	64,605	1.00	64,605
HR Specialist Trn	1.00	62,258	1.00	62,882	1.00	62,882
IT Asst Director II	2.00	209,370	2.00	211,470	2.00	211,470
IT Programmer Analyst Lead/Advanced	1.00	49,653	1.00	54,279	1.00	76,198
IT Technical Support Spec II	1.00	72,615	1.00	73,343	1.00	54,279
Office Secy III	2.00	0	1.00	32,820	0.00	0
Office Services Clerk	1.00	42,178	1.00	42,179	1.00	42,179
Paralegal II	1.00	54,143	1.00	54,144	1.00	54,144
Personnel Associate II	2.00	131,817	2.00	87,078	2.00	87,078
Prgm Mgr II	1.00	17,746	1.00	88,492	0.00	0
Prgm Mgr III	0.00	75,702	0.00	0	1.00	94,385
Prgm Mgr IV	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Prgm Mgr Senior I	0.00	114,784	1.00	115,935	1.00	115,935
Prgm Mgr Senior III	0.00	123,496	0.00	0	0.00	0
Prgm Mgr Senior IV	0.00	145,118	1.00	146,573	1.00	146,573
Procurement Officer Trainee	0.00	52,024	1.00	52,546	1.00	52,546
Pub Defender	1.00	169,433	1.00	174,433	1.00	174,433
Social Worker II, Criminal Justice	0.00	66,755	0.00	0	0.00	0
Total C80B0001	63.00	5,563,759	64.00	5,324,548	64.00	5,348,414
C80B0002 - District Operations						
Admin Aide	15.00	613,722	14.00	623,654	13.00	569,320
Admin Officer I	19.00	1,025,446	19.00	1,048,497	20.00	1,039,120
Admin Officer II	1.00	0	1.00	43,836	2.00	108,441
Admin Officer III	1.00	68,250	1.00	68,934	1.00	68,934
Admin Prog Mgr I	0.00	0	1.00	84,519	1.00	84,519
Admin Spec I	2.00	0	1.00	33,148	1.00	33,148
Admin Spec II	0.00	43,143	1.00	43,576	1.00	43,576
Admin Spec III	1.00	55,152	1.00	55,705	1.00	55,705
Asst District Pub Defender	12.00	1,180,371	11.00	1,210,016	11.00	1,200,282
Asst Pub Defender Hq Ld	1.00	144,346	1.00	87,286	2.00	171,330
Asst Pub Defender Hq Supv	7.00	686,702	7.00	819,725	8.00	930,094
Asst Pub Defender I	100.00	5,286,892	101.00	6,441,636	82.00	5,203,353
Asst Pub Defender II	113.00	7,724,456	105.00	8,155,574	114.00	8,564,703
Asst Pub Defender III	178.50	15,457,004	183.50	16,702,368	186.50	16,664,529
Asst Pub Defender Supv	51.00	5,115,479	51.00	5,265,651	53.00	5,359,811
Chf Capital Defense Division	1.00	142,360	1.00	143,787	1.00	143,787
Computer Network Spec II	1.00	0	1.00	70,039	1.00	70,039
Computer User Support Spec II	1.00	0	1.00	44,268	1.00	44,268
Dist Pub Def Baltimore City	1.00	126,005	1.00	127,272	1.00	127,272
Dist Pub Def Metropolitan	6.00	712,743	6.00	779,381	6.00	808,857
Dist Pub Defender	5.00	544,511	5.00	587,607	5.00	591,757
Fiscal Accounts Technician I	1.00	0	1.00	49,919	0.00	0
Fiscal Accounts Technician II	0.00	0	0.00	0	1.00	53,688
Legal Secretary	1.00	0	1.00	32,820	2.00	85,946
Office Clerk I	1.00	29,685	1.00	31,286	1.00	31,286
Office Clerk II	4.00	95,907	4.00	129,086	5.00	166,798
Office Secy I	1.50	17,947	1.50	49,232	1.50	58,303
Office Secy II	2.00	110,362	3.00	110,362	2.00	65,598
Office Secy III	57.00	2,232,827	55.00	2,299,965	56.00	2,344,094
Office Services Clerk	6.00	189,079	5.00	189,175	5.00	189,534
Paralegal I	4.00	137,569	4.00	165,322	5.00	216,102
Paralegal II	13.50	712,331	14.50	717,700	17.50	841,532
Personnel Associate II	1.00	0	1.00	44,740	1.00	44,740
Prgm Mgr Senior III	2.00	102,080	2.00	227,837	2.00	227,837
Prgm Mgr Senior IV	3.00	237,456	2.00	239,837	2.00	239,837
Pub Defender Intake Spec I	19.00	259,661	14.00	508,997	8.00	267,031
Pub Defender Intake Spec II	67.00	2,556,461	71.00	2,765,074	72.00	2,821,515
Pub Defender Intake Spec II Shift Elig	4.00	68,624	2.00	69,312	2.00	69,312
Pub Defender Intake Spec Ld	2.00	131,534	4.00	168,059	3.00	132,852
Pub Defender Intake Supervisor	10.00	467,866	10.00	496,802	11.00	542,688
Pub Defender Intake Supervisor Shift Elig	2.00	88,613	2.00	89,502	2.00	89,502
Pub Defender Invest II	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Pub Defender Invest III	7.00	256,512	7.00	322,796	7.00	332,606
Social Work Manager, Criminal Justice	1.00	87,613	1.00	88,492	1.00	88,492
Social Work Supv, Criminal Justice	2.00	159,788	2.00	161,390	2.00	161,390
Social Worker Adv, Criminal Justice	1.00	531,624	7.00	531,633	7.00	511,897
Social Worker I, Criminal Justice	10.00	533,678	10.00	616,532	7.00	431,500
Social Worker II, Criminal Justice	9.00	253,303	4.00	265,790	7.00	480,966
Total C80B0002	748.50	48,187,102	742.50	52,808,139	741.50	52,377,891
C80B0003 - Appellate and Inmate Services						
Admin Aide	1.00	0	0.00	0	0.00	0
Admin Officer I	2.00	98,913	2.00	97,806	2.00	97,806
Asst Pub Defender Hq Supv	2.00	184,286	2.00	202,892	2.00	225,210
Asst Pub Defender I	7.00	320,048	6.00	387,468	9.00	579,732
Asst Pub Defender II	11.00	657,792	11.00	758,216	5.00	347,285
Asst Pub Defender III	17.00	2,069,818	20.00	1,808,209	25.00	2,121,988
Asst Pub Defender Supv	6.00	500,964	6.00	600,893	6.00	555,458
Chf Appellate Service Pub Def	1.00	116,207	1.00	116,486	1.00	121,017
Chf Inmate Services Pub Def	1.00	104,902	1.00	105,954	1.00	128,161
Fiscal Accounts Technician I	1.00	0	1.00	47,251	0.00	0
Fiscal Accounts Technician II	0.00	0	0.00	0	1.00	50,805
Office Clerk II	1.00	31,507	1.00	31,508	1.00	32,948
Office Secy II	2.00	36,813	1.00	36,813	1.00	36,813
Office Secy III	4.00	124,708	4.00	169,361	4.00	158,047
Paralegal II	2.00	56,200	1.00	56,201	1.00	56,201
Total C80B0003	58.00	4,302,158	57.00	4,419,058	59.00	4,511,471
C80B0004 - Involuntary Institutionalization Services						
Admin Aide	0.00	9,019	0.00	0	1.00	42,029
Admin Officer I	1.00	51,627	1.00	52,144	0.00	0
Admin Officer II	0.00	0	0.00	0	1.00	55,534
Asst Pub Defender Hq Supv	1.00	11,120	1.00	80,074	0.00	0
Asst Pub Defender I	2.00	111,130	2.00	125,813	1.00	75,955
Asst Pub Defender II	4.00	288,287	3.00	245,586	5.00	379,828
Asst Pub Defender III	4.00	370,142	5.00	452,575	5.00	452,575
Chf Involuntary Inst Ser Pub Def	1.00	131,838	1.00	133,160	1.00	133,160
Office Secy III	3.00	133,968	4.00	154,656	2.00	74,225
Pub Defender Intake Supervisor	1.00	56,200	1.00	56,763	1.00	56,763
Pub Defender Invest III	1.00	487	1.00	37,410	0.00	0
Social Worker Adv, Criminal Justice	0.00	78,630	1.00	75,443	2.00	151,641
Social Worker II, Criminal Justice	1.00	0	0.00	0	0.00	0
Total C80B0004	19.00	1,242,448	20.00	1,413,624	19.00	1,421,710
Total C80 Office of the Public Defender	888.50	59,295,467	883.50	63,965,369	883.50	63,659,486