

## Prescription Drug Affordability Board

### D77A01.01 Prescription Drug Affordability Board

#### Program Description

The Maryland Prescription Drug Affordability Board (PDAB) was established as an independent unit of State government in July, 2019 with the enactment of House Bill 768. The PDAB has a five-member Board appointed by the General Assembly and the Governor. The Board members possess expertise in the fields of either health care economics or clinical medicine. The Board is tasked with protecting Marylanders and the Maryland health care system from the high costs of prescription drug products. The Board must make specified determinations, collect data, and identify specified prescription drug products that may cause affordability issues; may conduct a cost review of each identified drug product; and, if warranted, must draft a plan of action that includes the criteria to set upper payment limits for prescription drug products. During FY21 and FY22 the Maryland Health Care Commission provided funding for initial activities of the Board. FY23 represents the first independent budget for PDAB. The Board is supported entirely through a Special Fund, based on fee assessments to health insurance carriers, pharmacy benefit managers, prescription drug manufacturers, and wholesale distributors.

<b>Appropriation Statement</b>		<b>2021 Actual</b>	<b>2022 Appropriation</b>	<b>2023 Allowance</b>
Number of Authorized Positions		0.00	0.00	5.00
01	Salaries, Wages and Fringe Benefits	0	0	643,789
03	Communications	0	0	5,500
04	Travel	0	0	8,165
06	Fuel and Utilities	0	0	3,196
08	Contractual Services	0	0	674,861
09	Supplies and Materials	0	0	1,567
10	Equipment - Replacement	0	0	500
13	Fixed Charges	0	0	54,960
Total Operating Expenses		0	0	748,749
Total Expenditure		0	0	1,392,538
Special Fund Expenditure		0	0	1,392,538
Total Expenditure		0	0	1,392,538
<b>Special Fund Expenditure</b>				
D77301	Prescription Drug Affordability Board Fund	0	0	1,392,538
Total		0	0	1,392,538

### 3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
<b>D77 - Prescription Drug Affordability Board</b>						
<b>D77A0101 - Prescription Drug Affordability Board</b>						
Admin Spec III	0.00	0	0.00	0	1.00	48,086
Exec VIII	0.00	0	0.00	0	1.00	125,000
Hlth Policy Analyst Advanced	0.00	0	0.00	0	2.00	124,879
Principal Counsel	0.00	0	0.00	0	1.00	137,260
<b>Total D77A0101</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>5.00</b>	<b>435,225</b>