

State Department of Assessments and Taxation

MISSION

To promote fairness in taxation for Maryland property owners by uniformly appraising all taxable property at market value, certifying property values to local governments, and offering programs of property tax relief and business services in a manner that is courteous and convenient.

VISION

A State in which the public has confidence that assessments uniformly reflect current market values and that provides convenient access to services through modern technology.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Administer a property valuation system that annually attains recognized standards of uniformity and assessment levels statewide.

Obj. 1.1 Annually maintain average level of assessments for taxable properties between 90 to 110 percent of market value.

Obj. 1.2 Process personal property tax returns accurately and promptly.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Taxable parcels	2,240,035	2,249,568	2,258,531	2,261,947	2,270,720	2,270,683	2,271,000
Assessable base (billions)	\$726.5	\$743.9	\$767.7	\$791.8	\$817.2	\$834.9	\$850.0
¹ Residential assessment/sales ratio (median)	95.0	95.0	95.0	94.6	94.1	95.0	95.0
Total number of personal property returns received	330,706	354,855	348,018	368,375	381,897	348,957	348,957
Total number of returns assessed	123,825	121,305	123,546	105,642	103,404	226,165	226,165
Local assessable base (millions)	\$12,869	\$12,869	\$13,100	\$13,300	\$13,495	\$13,486	\$13,486
Percentage of personal property returns assessed by Oct. 31	97.8%	97.8%	84.0%	77.0%	59.7%	79.5%	79.5%
Amount of local assessable base assessed by Oct. 31 (millions)	\$10,275	\$11,464	\$9,685	\$8,667	\$8,051	\$10,704	\$10,704

Goal 2. To maintain public and local government confidence in the administration and accuracy of the assessment process.

Obj. 2.1 Display updated property ownership records within 30 days of receipt of deed recordation.

Obj. 2.2 To assess all railroad and utility property in an accurate and timely manner.

Obj. 2.3 To accurately administer the Franchise Tax laws.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of real property transfers	169,866	194,115	183,476	173,604	203,831	190,000	190,000
Average number of days	25	25	25	25	25	25	25
Assessable railroad and utility base (millions)	\$11,520	\$12,052	\$11,951	\$12,350	\$13,035	\$13,080	\$13,080
Estimated local railroad and utility revenue (thousands)	\$286,856	\$302,518	\$299,976	\$311,225	\$328,492	\$329,627	\$329,627
Franchise tax law revenue from gross tax receipts (millions)	\$138	\$145	\$146	\$138	\$144	\$146	\$146
Total interest/penalties levied from Franchise Tax law	\$13,580	\$37,511	\$50,112	\$38,826	\$3,294	\$40,000	\$40,000

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Goal 3. Increase capital investment and new businesses locating in designated areas of the State through use of property tax incentives.

Obj. 3.1 To accurately reimburse local governments for one-half of the Enterprise Zone Tax Credits granted in previous year.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Enterprise zone participants	640	577	580	526	559	618	630
Amount of reimbursement to local governments (thousands)	\$19,930	\$26,440	\$24,790	\$23,902	\$26,802	\$25,308	\$27,000
Total capital investment (millions)	\$1,312	\$3,165	\$3,686	\$3,843	\$4,147	\$4,264	\$4,300

Goal 4. To provide property tax relief for low and fixed income renters and homeowners.

Obj. 4.1 Increase participation in both the Homeowner's Tax Credit and Renter's Tax Credit programs.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of Homeowners' applications	61,540	67,587	66,635	61,300	67,214	65,000	65,000
Average number of days to process Homeowners' application	N/A	60-90	60-90	60-90	121	120	90
Homeowners' applications eligible	45,964	46,682	45,822	43,566	42,074	40,000	38,000
Total Homeowners' credits (millions)	\$54.1	\$61.7	\$65.4	\$60.0	\$61.0	\$64.0	\$64.7
Average Homeowners' Credit	\$1,301	\$1,322	\$1,347	\$1,383	\$1,449	\$1,500	\$1,550
Number of Renters' applications	11,720	12,013	12,199	10,951	11,216	12,000	13,000
Average number of days to process Renters' application	N/A	90	90	60-90	94	90	60
Renters' applications eligible	8,374	8,904	7,159	8,239	7,518	8,000	8,500
Total Renters' credits (millions)	\$3.1	\$3.6	\$4.4	\$4.5	\$3.4	\$4.4	\$4.0
Average Renters' Credit	\$344	\$403	\$420	\$428	\$446	\$460	\$480

Goal 5. To facilitate and foster business expansion in the State by providing corporate entity formation, commercial transaction, and document filing systems.

Obj. 5.1 To maximize electronic filing by the public.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total number of new business registrations	75,649	82,231	78,951	73,095	114,959	94,266	96,152
Percentage of new business registrations filed online	56.0%	62.6%	68.4%	73.0%	94.0%	91.7%	92.6%
Total Good Standing Certificates	60,752	64,969	61,606	64,064	71,445	67,873	69,909
Percentage of Good Standing Certificates issued via web	69.9%	69.7%	73.6%	81.7%	98.1%	95.0%	95.0%

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Obj. 5.2 Decrease the processing time for both expedited and non-expedited business filings.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total number of non-expedited (paper) business filings	49,785	52,977	52,792	35,731	22,431	25,796	29,665
Percentage of non-expedited (paper) filings processed within 30	72.3%	62.1%	50.0%	41.0%	33.0%	36.0%	39.0%
Average number of days to process non-expedited business filings	28	23	32	36	49	43	37
Total number of expedited business filings	150,989	169,966	168,362	175,332	270,540	221,843	226,280
Average number of days to process expedited business filings filed online	2	1	1	2	7	5	4
Average number of days to process expedited business filings received via mail	8	4	4	6	7	6	5

Goal 6. To provide outstanding customer service and convenient mechanisms for providing feedback.

Obj. 6.1 Provide mechanisms for customers to leave feedback that are convenient and accessible.

Obj. 6.2 Annually receive high levels of satisfied customer service feedback and low levels of dissatisfied responses, greater than 85 percent and less than 10 percent

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Total number of customer experience feedback forms received	748	1,367	2,173	1,195	584	950	1,150
Percentage of respondents that were "satisfied"	93.8%	87.5%	94.1%	99.3%	83.5%	95.0%	95.0%
Percentage of respondents that were "dissatisfied"	6.2%	12.5%	5.9%	0.7%	16.5%	5.0%	5.0%

NOTES

¹ 2021 data is estimated.

State Department of Assessments and Taxation

Summary of State Department of Assessments and Taxation

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	570.30	570.30	570.30
Number of Contractual Positions	12.55	12.20	14.20
Salaries, Wages and Fringe Benefits	44,499,790	45,148,562	47,195,757
Technical and Special Fees	482,009	396,246	566,169
Operating Expenses	96,981,783	104,479,246	113,911,394
Net General Fund Expenditure	109,340,443	119,827,179	124,295,741
Special Fund Expenditure	32,623,139	30,196,875	37,377,579
Total Expenditure	141,963,582	150,024,054	161,673,320

State Department of Assessments and Taxation

E50C00.01 Office of the Director

Program Description

This program is responsible for providing administrative and related support services to all other programs. It includes Personnel, Assistant Attorney General, Accounting, Procurement, and the Director's staff.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	25.00	28.00	28.00
Number of Contractual Positions	2.00	0.00	1.00
01 Salaries, Wages and Fringe Benefits	2,777,250	3,126,541	3,103,904
02 Technical and Special Fees	77,937	7,878	56,795
03 Communications	19,988	11,232	8,482
04 Travel	6,586	25,035	11,935
07 Motor Vehicle Operation and Maintenance	3,154	5,768	5,060
08 Contractual Services	904,201	952,701	1,327,573
09 Supplies and Materials	21,354	12,600	18,000
10 Equipment - Replacement	302	36,737	20,500
12 Grants, Subsidies, and Contributions	10,719	0	0
13 Fixed Charges	25,475	35,119	25,023
Total Operating Expenses	991,779	1,079,192	1,416,573
Total Expenditure	3,846,966	4,213,611	4,577,272
Net General Fund Expenditure	3,619,558	3,719,371	4,348,408
Special Fund Expenditure	227,408	494,240	228,864
Total Expenditure	3,846,966	4,213,611	4,577,272
Special Fund Expenditure			
C00304 Expedited Service	227,408	494,240	228,864
Total	227,408	494,240	228,864

State Department of Assessments and Taxation

E50C00.02 Real Property Valuation

Program Description

The Real Property Valuation Program administers the tax laws covering the assessment of real property. The Department performs assessments on one-third of all Real Property in the State every year and certifies to local taxing authorities the assessment of each property.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	394.60	393.60	393.60
Number of Contractual Positions	4.00	1.50	1.50
01 Salaries, Wages and Fringe Benefits	31,429,118	30,911,930	32,291,926
02 Technical and Special Fees	173,535	60,374	125,810
03 Communications	512,081	474,484	673,729
04 Travel	71,703	187,830	188,780
06 Fuel and Utilities	57,628	29,000	59,286
07 Motor Vehicle Operation and Maintenance	74,356	79,620	93,372
08 Contractual Services	761,510	451,944	728,954
09 Supplies and Materials	67,681	41,799	69,656
10 Equipment - Replacement	33,924	6,000	39,424
11 Equipment - Additional	540	0	0
12 Grants, Subsidies, and Contributions	21,022	0	0
13 Fixed Charges	1,840,954	1,931,689	1,961,553
Total Operating Expenses	3,441,399	3,202,366	3,814,754
Total Expenditure	35,044,052	34,174,670	36,232,490
Net General Fund Expenditure	17,697,678	17,086,329	18,116,245
Special Fund Expenditure	17,346,374	17,088,341	18,116,245
Total Expenditure	35,044,052	34,174,670	36,232,490
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	17,346,374	17,088,341	18,116,245
Total	17,346,374	17,088,341	18,116,245

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E50C00.04 Office of Information Technology

Program Description

The Office of Information Technology is responsible for the overall management and direction of the Department's information technology efforts. The program provides technology support for the Department's programs at 25 locations throughout the State. The program also works with and advises local tax collectors in providing assessment certifications and related data.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	9.00	9.00	8.00
Number of Contractual Positions	0.90	0.00	1.00
01 Salaries, Wages and Fringe Benefits	800,854	989,613	839,136
02 Technical and Special Fees	25,705	0	55,570
03 Communications	33,797	3,220	31,999
07 Motor Vehicle Operation and Maintenance	0	334	0
08 Contractual Services	2,661,205	1,952,703	2,320,939
09 Supplies and Materials	5,913	8,076	7,514
10 Equipment - Replacement	86,744	5,034	2,034
11 Equipment - Additional	1,094	0	0
13 Fixed Charges	2,796	1,546	2,674
Total Operating Expenses	2,791,549	1,970,913	2,365,160
Total Expenditure	3,618,108	2,960,526	3,259,866
Net General Fund Expenditure	1,866,383	1,480,267	1,629,933
Special Fund Expenditure	1,751,725	1,480,259	1,629,933
Total Expenditure	3,618,108	2,960,526	3,259,866
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	1,751,725	1,480,259	1,629,933
Total	1,751,725	1,480,259	1,629,933

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E50C00.05 Business Property Valuation

Program Description

The Business Property Valuation Program administers the tax laws covering the assessment of personal property, utility companies subject to property tax, utility companies subject to the franchise tax, and property tax incentives for qualifying businesses.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	37.00	33.00	33.00
Number of Contractual Positions	1.40	0.70	0.70
01 Salaries, Wages and Fringe Benefits	2,948,929	2,794,734	3,145,732
02 Technical and Special Fees	45,653	54,000	54,000
03 Communications	84,819	18,600	94,618
04 Travel	3,202	400	3,000
08 Contractual Services	136,936	72,005	71,469
09 Supplies and Materials	4,332	8,538	7,452
10 Equipment - Replacement	0	26,000	4,000
13 Fixed Charges	4,362	2,600	4,277
Total Operating Expenses	233,651	128,143	184,816
Total Expenditure	3,228,233	2,976,877	3,384,548
Net General Fund Expenditure	1,680,963	1,488,168	1,692,274
Special Fund Expenditure	1,547,270	1,488,709	1,692,274
Total Expenditure	3,228,233	2,976,877	3,384,548
Special Fund Expenditure			
E50303 Local County Cost Reimbursement	1,547,270	1,488,709	1,692,274
Total	1,547,270	1,488,709	1,692,274

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E50C00.06 Tax Credit Payments

Program Description

This program contains payments of property tax credits for three programs: the Homeowners' Tax Credit, the Renters' Tax Credit, and the property tax credits for urban enterprise zones. Performance measures related to these programs are contained in the programs that administer the credits: the Property Tax Credit (E50C00.08) for the Homeowners' and Renters' credits and the Business Property Valuation (E50C00.05) for the Enterprise Zone credit.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
03 Communications	4,279	0	0
12 Grants, Subsidies, and Contributions	<u>82,157,953</u>	<u>93,707,757</u>	<u>96,060,000</u>
Total Operating Expenses	<u>82,162,232</u>	<u>93,707,757</u>	<u>96,060,000</u>
Total Expenditure	<u><u>82,162,232</u></u>	<u><u>93,707,757</u></u>	<u><u>96,060,000</u></u>
Net General Fund Expenditure	<u>82,162,232</u>	<u>93,707,757</u>	<u>96,060,000</u>
Total Expenditure	<u><u>82,162,232</u></u>	<u><u>93,707,757</u></u>	<u><u>96,060,000</u></u>

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E50C00.06 Tax Credit Payments

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Estimated
Tax Credit Payments				
Homeowners' Tax Credits	60,045,767	55,221,113	64,000,000	64,660,000
Renters' Tax Credits	4,426,840	3,152,635	4,400,000	4,400,000
Urban Enterprise Zone Credits	23,902,420	23,784,205	25,307,757	27,000,000

Urban Enterprise Zone Credits

Subdivision	FY 2022 Businesses Participating In FY 22	State Tax Credit In FY 22	FY 2023 Businesses Participating In FY 23	State Tax Credit In FY 23
Allegany County	11	75,843	10	55,508
Baltimore City	219	17,789,266	239	17,052,462
Baltimore County	24	2,329,062	24	2,544,575
Caroline County	1	-	2	-
Cecil County	14	1,489,854	14	1,950,645
Dorchester County	3	662	1	-
Frederick County	3	6,571	4	25,797
Garrett County	6	44,653	5	40,098
Harford County	50	1,366,852	51	1,982,841
Kent County	5	96,443	7	147,926
Montgomery County	12	414,197	12	330,898
Prince George's County	98	1,054,430	96	1,641,652
Queen Anne's County	31	45,148	42	57,264
St. Mary's County	3	15,660	1	7,254
Somerset County	8	5,341	9	8,795
Talbot County	1	1,419	21	1,952
Washington County	29	388,275	29	940,095
Wicomico County	39	174,049	44	201,250
Worcester County	6	10,032	6	10,987
Total	563	25,307,757	617	27,000,000

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E50C00.08 Property Tax Credit Administration

Program Description

This program administers the Homeowners' and Renters' Tax Credits, along with the Homestead Property Tax Credit that limits increases in taxable assessments. In addition, this program houses the State's Tax Sale Ombudsman's Office, which assists homeowners in navigating the tax sale process.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	39.00	44.00	47.00
Number of Contractual Positions	0.75	5.00	5.00
01 Salaries, Wages and Fringe Benefits	2,681,420	2,931,870	3,501,431
02 Technical and Special Fees	17,136	121,911	121,911
03 Communications	168,980	125,523	188,972
04 Travel	87	5,600	200
08 Contractual Services	146,619	321,514	371,192
09 Supplies and Materials	9,675	6,500	12,676
10 Equipment - Replacement	0	2,125	125
11 Equipment - Additional	0	3,000	0
12 Grants, Subsidies, and Contributions	0	0	350,867
13 Fixed Charges	3,897	147	3,891
Total Operating Expenses	329,258	464,409	927,923
Total Expenditure	3,027,814	3,518,190	4,551,265
Net General Fund Expenditure	2,220,889	2,263,603	2,113,714
Special Fund Expenditure	806,925	1,254,587	2,437,551
Total Expenditure	3,027,814	3,518,190	4,551,265
Special Fund Expenditure			
C00303 Administration of Local Tax Credits	205,823	375,738	416,288
C00830 Homeowner Protection Fund	0	0	750,000
E50301 Local Subdivision Participation	601,102	878,849	1,271,263
Total	806,925	1,254,587	2,437,551

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E50C00.09 Major Information Technology Development Projects

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Department of Assessments and Taxation.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
08 Contractual Services	4,812,518	2,000,000	6,543,968
Total Operating Expenses	4,812,518	2,000,000	6,543,968
Total Expenditure	4,812,518	2,000,000	6,543,968
Special Fund Expenditure	4,812,518	2,000,000	6,543,968
Total Expenditure	4,812,518	2,000,000	6,543,968
Special Fund Expenditure			
C00304 Expedited Service	4,812,518	2,000,000	6,543,968
Total	4,812,518	2,000,000	6,543,968

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E50C00.10 Charter Unit

Program Description

This program is the central repository of all records for business entity formation and filings (charters, limited liability companies, limited partnerships and business trusts). The program provides resident agent information for service of process on these entities and accepts service in certain instances on their behalf. It also records trade names. It is the place of filing for most financing statements under the Uniform Commercial Code.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	65.70	62.70	60.70
Number of Contractual Positions	3.50	5.00	5.00
01 Salaries, Wages and Fringe Benefits	3,862,219	4,393,874	4,313,628
02 Technical and Special Fees	142,043	152,083	152,083
03 Communications	157,716	186,300	157,716
08 Contractual Services	2,036,933	1,675,664	2,406,048
09 Supplies and Materials	23,246	52,000	24,000
10 Equipment - Replacement	0	11,000	9,000
13 Fixed Charges	1,502	1,502	1,436
Total Operating Expenses	2,219,397	1,926,466	2,598,200
Total Expenditure	6,223,659	6,472,423	7,063,911
Net General Fund Expenditure	92,740	81,684	335,167
Special Fund Expenditure	6,130,919	6,390,739	6,728,744
Total Expenditure	6,223,659	6,472,423	7,063,911
Special Fund Expenditure			
C00304 Expedited Service	6,130,919	6,390,739	6,728,744
Total	6,130,919	6,390,739	6,728,744

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
E50 - State Department of Assessments and Taxation						
E50C0001 - Office of the Director						
Accountant II	0.00	0	1.00	59,701	0.00	0
Accountant Lead	1.00	0	0.00	0	0.00	0
Accountant Supervisor I	0.00	76,282	1.00	82,254	1.00	82,254
Admin Officer II OAG	1.00	63,964	1.00	64,605	1.00	64,605
Admin Officer III	1.00	0	0.00	0	0.00	0
Administrator II	0.00	64,929	1.00	66,155	2.00	112,294
Administrator III	2.00	84,616	1.00	85,464	1.00	85,464
Agency Budget Spec I	1.00	0	1.00	47,109	0.00	0
Agency Budget Spec II	0.00	24,682	0.00	0	1.00	62,001
Agency Procurement Spec II	0.00	0	1.00	44,989	0.00	0
Asst Attorney General VI	1.00	103,544	1.00	104,582	1.00	104,582
Asst Attorney General VII	1.00	119,251	1.00	120,447	1.00	120,447
Designated Admin Mgr I	0.00	31,829	0.00	0	0.00	0
Designated Admin Mgr II	2.00	0	1.00	80,437	0.00	0
Designated Admin Mgr Senior I	0.00	0	1.00	75,012	1.00	75,012
Dir Dept Assessmnts & Taxation	1.00	146,465	1.00	147,940	1.00	147,940
Exec Assoc I	0.00	41,874	0.00	0	1.00	42,294
Exec Assoc III	1.00	(2,434)	1.00	64,909	0.00	0
Exec V	1.00	0	1.00	105,407	0.00	0
Fiscal Accounts Clerk II	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	1.00	170,294	2.00	99,979	4.00	183,008
Fiscal Accounts Technician Supv	2.00	94,856	2.00	120,924	1.00	61,034
Fiscal Services Admin II	1.00	0	0.00	0	0.00	0
Fiscal Services Admin III	0.00	78,130	1.00	84,251	1.00	84,251
Fiscal Services Admin VI	1.00	0	0.00	0	0.00	0
HR Director I	0.00	87,714	1.00	88,216	1.00	91,605
HR Officer I	1.00	108,814	1.00	55,970	1.00	55,970
HR Specialist	0.00	17,308	0.00	0	1.00	51,588
HR Specialist Trn	0.00	29,467	1.00	45,890	0.00	0
Office Processing Clerk I	0.00	0	1.00	31,286	0.00	0
Office Services Clerk Lead	1.00	0	0.00	0	0.00	0
Personnel Associate I	2.00	0	0.00	0	0.00	0
Personnel Associate II	0.00	75,165	1.00	50,844	2.00	88,246
Prgm Mgr III	0.00	37,462	1.00	85,882	0.00	0
Prgm Mgr IV	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	89,705	1.00	90,604	1.00	90,604
Prgm Mgr Senior II	0.00	71,584	0.00	0	1.00	98,487
Prgm Mgr Senior IV	0.00	67,746	0.00	0	1.00	125,731
Principal Counsel	1.00	135,897	1.00	137,260	1.00	137,260
Procurement Officer I	0.00	50,977	0.00	0	1.00	51,488
Procurement Officer III	0.00	79,638	1.00	80,437	1.00	80,437
Total E50C0001	25.00	1,949,759	28.00	2,120,554	28.00	2,096,602
E50C0002 - Real Property Valuation						
Admin Aide	1.00	53,199	1.00	53,732	1.00	53,732
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	2.00	0	2.00	127,377	0.00	0
Administrator IV	0.00	70,452	0.00	0	1.00	71,158
Assessor Adv Comm Indust	2.00	147,517	2.00	155,597	1.00	73,343

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Assessor Adv Real Property	2.00	149,682	3.00	154,675	3.00	154,675
Assessor I Comm Indust	12.00	370,169	13.00	638,715	14.00	761,539
Assessor I Real Property	52.00	736,878	45.00	1,856,557	35.00	1,425,491
Assessor II Comm Indust	26.00	1,756,251	26.00	1,711,892	26.00	1,652,128
Assessor II Real Property	19.00	1,136,898	20.00	876,827	26.00	1,178,905
Assessor III Real Property	55.00	3,093,849	59.00	3,111,763	62.00	3,178,054
Assessor Mgr Real Property	14.00	945,426	14.00	1,020,042	15.00	1,063,189
Assessor Supv Real Property	27.00	1,534,228	27.00	1,686,467	26.00	1,537,430
Assmnts Area Supv I	2.00	140,082	2.00	161,932	2.00	147,709
Assmnts Area Supv II	1.00	109,620	1.00	110,719	1.00	110,719
Assmnts Asst Supv Class A	5.00	413,608	5.00	400,083	5.00	396,295
Assmnts Asst Supv Class B	8.00	553,809	8.00	647,760	8.00	636,624
Assmnts Asst Supv Class C	10.00	552,050	10.00	655,970	11.00	724,868
Assmnts Office Manager A	5.00	310,757	5.00	313,871	5.00	313,871
Assmnts Office Manager Asst A	5.00	266,655	5.00	253,498	5.00	266,718
Assmnts Office Manager Asst B	7.00	321,575	8.00	362,197	8.00	359,228
Assmnts Office Manager B	8.00	367,270	8.00	449,956	8.00	426,553
Assmnts Office Manager C	11.00	545,745	11.00	563,568	11.00	546,711
Computer Info Services Spec II	1.00	60,904	1.00	61,515	1.00	61,515
Designated Admin Mgr I	0.00	0	0.00	0	1.00	62,368
Exec Assoc III	0.00	66,700	0.00	0	1.00	64,909
HR Officer I	1.00	0	1.00	53,935	1.00	53,935
OBS-Assmnts Records Supv I	3.00	47,394	1.00	47,868	1.00	47,868
OBS-Assmnts Records Supv III	4.00	101,706	2.00	102,726	2.00	102,726
Office Secy II	7.00	230,988	7.00	263,978	7.00	240,317
Office Secy III	5.00	146,014	5.00	181,732	5.00	181,732
Office Services Clerk	66.60	2,056,281	67.60	2,395,540	67.60	2,282,254
Office Supervisor	3.00	178,037	5.00	242,824	5.00	205,958
Prgm Mgr Senior II	4.00	339,945	4.00	460,205	4.00	407,338
Prgm Mgr Senior III	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior IV	0.00	54,580	1.00	133,160	0.00	0
Supv Of Assessments Class A	5.00	434,068	5.00	487,244	5.00	502,925
Supv Of Assessments Class B	8.00	685,893	8.00	705,369	8.00	692,769
Supv Of Assessments Class C	11.00	854,726	11.00	922,618	11.00	892,829
Total E50C0002	394.60	18,832,956	393.60	21,371,912	393.60	20,878,383
E50C0004 - Office of Information Technology						
Admin Officer III	1.00	47,881	1.00	48,361	1.00	48,361
Database Specialist II	1.00	86,242	1.00	87,106	1.00	87,106
Database Specialist Supervisor	1.00	56,088	1.00	92,897	1.00	57,862
IT Asst Director I	1.00	63,744	1.00	80,437	1.00	99,103
IT Asst Director IV	1.00	88,372	1.00	92,329	1.00	90,604
IT Programmer Analyst II	2.00	119,784	2.00	120,985	2.00	120,985
IT Programmer Analyst Supervisor	1.00	46,196	1.00	92,897	1.00	72,531
Prgm Mgr Senior II	1.00	0	1.00	102,291	0.00	0
Total E50C0004	9.00	508,307	9.00	717,303	8.00	576,552
E50C0005 - Business Property Valuation						
Admin Spec I	0.00	0	0.00	0	1.00	33,148
Administrator I	1.00	0	1.00	49,647	1.00	47,881
Administrator II	2.00	85,264	3.00	211,077	2.00	131,024
Administrator III	3.00	210,791	2.00	142,305	3.00	212,905

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Assessor Advanced Pers Property	1.00	145,718	2.00	147,178	2.00	147,178
Assessor I Pers Property	6.00	109,916	3.00	135,923	1.00	39,768
Assessor II Pers Property	0.00	137,309	3.00	131,697	3.00	144,660
Assessor III Pers Property	10.00	469,284	7.00	445,060	9.00	540,194
Charter Specialist I	0.00	18,967	0.00	0	0.00	0
Dep Dir Assmts And Tax	1.00	12,018	1.00	130,534	1.00	130,534
Exec Assoc I	1.00	0	1.00	42,294	0.00	0
Exec V	0.00	95,064	0.00	0	1.00	105,407
Management Associate	1.00	61,642	1.00	62,259	1.00	62,259
Office Secy II	1.00	33,972	1.00	34,312	1.00	34,312
Office Secy III	2.00	33,646	2.00	74,548	1.00	33,984
Office Services Clerk	2.00	0	0.00	0	0.00	0
Office Services Clerk Lead	1.00	80,896	2.00	81,706	2.00	81,706
Prgm Mgr I	1.00	73,196	1.00	73,929	1.00	73,929
Prgm Mgr II	1.00	76,650	1.00	77,418	1.00	77,418
Prgm Mgr III	3.00	104,686	1.00	105,735	1.00	105,735
Prgm Mgr IV	0.00	95,982	1.00	96,944	1.00	96,944
Total E50C0005	37.00	1,845,001	33.00	2,042,566	33.00	2,098,986

E50C0008 - Property Tax Credit Administration

Admin Officer I	2.00	89,379	2.00	79,536	4.00	188,997
Admin Officer II	1.00	57,094	1.00	57,666	1.00	57,666
Admin Spec I	3.00	107,406	3.00	99,444	1.00	33,148
Admin Spec II	0.00	67,897	0.00	0	4.00	163,823
Admin Spec III	4.00	171,024	4.00	190,288	7.00	340,549
Administrator II	1.00	66,756	1.00	67,425	1.00	67,425
Administrator III	0.00	67,284	1.00	54,279	1.00	67,958
Assessor I Pers Property	0.00	0	2.00	79,536	0.00	0
OBS-Assmnts Records Supv III	1.00	44,431	1.00	53,280	0.00	0
Office Clerk II	2.00	61,578	2.00	73,842	0.00	0
Office Processing Clerk II	2.00	41,785	2.00	62,572	0.00	0
Office Secy I	1.00	66,562	1.00	32,308	14.00	470,637
Office Secy II	1.00	0	1.00	38,839	0.00	0
Office Secy III	0.00	21,767	0.00	0	1.00	32,820
Office Services Clerk	16.00	494,154	18.00	624,106	11.00	374,190
Office Supervisor	3.00	88,232	3.00	143,747	0.00	0
Prgm Mgr I	0.00	63,578	0.00	0	1.00	57,862
Prgm Mgr II	1.00	0	1.00	80,437	0.00	0
Prgm Mgr III	1.00	81,741	1.00	98,021	0.00	0
Prgm Mgr IV	0.00	16,332	0.00	0	1.00	104,582
Total E50C0008	39.00	1,607,000	44.00	1,835,326	47.00	1,959,657

E50C0010 - Charter Unit

Accountant II	1.00	0	0.00	0	0.00	0
Admin Aide	2.00	91,078	2.00	91,991	2.00	91,991
Admin Officer II	1.00	41,867	1.00	57,666	1.00	52,546
Admin Spec I	0.00	0	0.00	0	1.00	41,712
Admin Spec II	4.00	138,429	4.00	176,346	3.00	124,993
Admin Spec III	1.00	42,222	1.00	46,366	1.00	37,410
Administrator II	1.00	54,285	1.00	54,830	1.00	54,830
Administrator III	1.00	38,551	1.00	77,665	1.00	54,279
Agency Procurement Spec II	1.00	0	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
Charter Specialist I	4.00	100,927	4.00	185,884	6.00	278,826
Charter Specialist II	0.00	116,940	3.00	161,805	0.00	0
Charter Specialist III	3.00	217,823	3.00	181,217	4.00	242,540
Fiscal Accounts Technician II	1.00	0	1.00	44,268	0.00	0
Fiscal Accounts Technician Supv	0.00	17,381	0.00	0	1.00	59,890
Office Clerk II	1.00	25,383	1.00	31,286	0.00	0
Office Processing Clerk I	0.00	29,390	0.00	0	1.00	31,286
Office Secy II	0.70	47,785	0.70	33,785	0.70	33,785
Office Secy III	3.00	104,097	3.00	111,686	3.00	98,460
Office Services Clerk	30.00	703,114	26.00	928,725	22.00	777,728
Office Services Clerk Lead	1.00	42,076	1.00	42,498	1.00	42,498
Office Supervisor	5.00	197,211	5.00	230,856	5.00	214,710
Paralegal I	0.00	0	0.00	0	1.00	32,820
Prgm Mgr II	1.00	90,980	1.00	91,892	2.00	130,822
Prgm Mgr III	2.00	167,977	2.00	173,408	1.00	79,544
Prgm Mgr IV	0.00	0	0.00	0	1.00	91,605
Services Specialist	1.00	46,924	1.00	47,394	1.00	47,394
Services Supervisor I	1.00	46,046	1.00	46,507	1.00	46,507
Total E50C0010	65.70	2,360,486	62.70	2,816,075	60.70	2,666,176
Total E50 State Department of Assessments and Taxation	570.30	27,103,509	570.30	30,903,736	570.30	30,276,356