

Subsequent Injury Fund

MISSION

The Subsequent Injury Fund works to provide workers' compensation benefits to disabled workers who have combined effects from a pre-existing disability and an accidental work-related injury.

VISION

A State which has removed the disincentive to hire disabled workers due to employers' concerns of potentially larger workers' compensation claims.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To efficiently defend the Fund's resources against inappropriate use, and to provide monetary benefits to qualified disabled workers injured on the job in accordance with awards passed by the Workers' Compensation Commission.

Obj. 1.1 All new cases will be promptly reviewed and prepared for legal defense.

Obj. 1.2 All ordered claimant payments will begin on time, and periodic payments will follow a standard bi-weekly schedule.

Goal 2. To maintain the adequacy and integrity of the Fund balance.

Obj. 2.1 To ensure that adequate funds are available from which to pay claims, the ratio of total Fund expenditures to total collections will remain less than 1:1.

Performance Measures	2017 Act.	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Est.	2023 Est.
Number of benefit payments made	24,344	22,964	22,090	20,924	20,168	20,168	20,168
Number of new cases opened	628	643	536	505	462	462	462
Number of cases reopened	136	131	107	74	138	138	138
Number of cases resolved	817	819	750	672	648	648	648
Number of net resolved cases	(53)	(45)	(107)	(93)	(48)	(48)	(48)
Dollar amount of assessments collected (\$)	26,308,773	26,189,806	25,905,287	27,400,101	22,758,080	26,500,000	26,000,000
Interest on fund balance (\$)	1,299,577	1,431,736	1,797,618	1,468,889	329,466	350,000	350,000
Total collections (\$)	27,608,350	27,621,542	27,702,905	28,868,990	23,087,547	26,850,000	26,350,000
Benefits paid (\$)	19,894,415	20,704,329	20,157,471	20,224,367	19,151,208	20,000,000	20,000,000
Agency operating expenditures (\$)	2,303,632	2,286,283	2,324,635	2,382,881	2,445,028	2,516,356	2,576,595
Total expenditures (\$)	22,198,047	22,990,612	22,482,107	22,607,248	21,596,236	22,516,356	22,576,595
Ratio of total Fund expenditures to total collections for the year	0.804:1	0.832:1	0.812:1	0.783:1	0.935:1	0.839:1	0.859:1

Subsequent Injury Fund

C94100.01 General Administration

Program Description

The Subsequent Injury Fund reviews and investigates workers' compensation claims that involve pre-existing health conditions that substantially increase the disability of injured workers. The liability of employers' insurers is limited to compensation for the damages caused by the current injury, and the Subsequent Injury Fund incurs all additional liability from the combined effects of all injuries and/or conditions. The Fund derives its income from assessments of insurance companies on awards of compensation for permanent disability.

Appropriation Statement

	2021 Actual	2022 Appropriation	2023 Allowance
Number of Authorized Positions	17.00	17.00	17.00
Number of Contractual Positions	0.75	0.00	1.00
01 Salaries, Wages and Fringe Benefits	2,125,805	2,129,609	2,135,698
02 Technical and Special Fees	50,696	89,000	136,312
03 Communications	12,770	16,800	17,300
04 Travel	6,772	26,500	26,500
08 Contractual Services	97,739	112,301	111,167
09 Supplies and Materials	13,061	11,600	13,750
10 Equipment - Replacement	1,402	0	0
11 Equipment - Additional	4,542	0	0
12 Grants, Subsidies, and Contributions	12,000	12,000	12,000
13 Fixed Charges	118,551	117,746	122,068
14 Land and Structures	1,690	800	1,800
Total Operating Expenses	268,527	297,747	304,585
Total Expenditure	2,445,028	2,516,356	2,576,595
Special Fund Expenditure	2,445,028	2,516,356	2,576,595
Total Expenditure	2,445,028	2,516,356	2,576,595
Special Fund Expenditure			
C94301 Subsequent Injury Fund	2,445,028	2,516,356	2,576,595
Total	2,445,028	2,516,356	2,576,595

3 Year Position Summary

Classification Title	FY 2021 Positions	FY 2021 Expenditures	FY 2022 Positions	FY 2022 Appropriation	FY 2023 Positions	FY 2023 Allowance
C94 - Subsequent Injury Fund						
C94I0001 - General Administration						
Accountant II	1.00	60,904	1.00	65,636	1.00	65,636
Admin Officer II	1.00	53,980	1.00	54,521	1.00	54,521
Admin Spec II	2.00	98,470	2.00	99,458	2.00	99,458
Admin Spec III	1.00	48,490	1.00	48,976	1.00	48,976
Administrator I	2.00	127,520	2.00	128,798	2.00	128,798
Asst Attorney General VI	5.00	526,590	5.00	545,618	5.00	537,352
Exec Dir Subsequent Injury Fund	1.00	126,327	1.00	127,594	1.00	127,594
Fiscal Services Admin II	1.00	83,680	1.00	90,178	1.00	90,178
IT Director I	1.00	104,685	1.00	105,735	1.00	105,735
MBR Subsequent Injury Fnd Bd	0.00	19,438	0.00	0	0.00	0
Office Secy II	1.00	47,393	1.00	47,394	1.00	47,394
Principal Counsel	1.00	135,897	1.00	137,260	1.00	137,260
Total C94I0001	17.00	1,433,374	17.00	1,451,168	17.00	1,442,902