

Support for State Operated Institutions of Higher Education

R75T00.01 Support for State Operated Institutions of Higher Education - Higher Education Institutions

Program Description

This program contains general and special funds for the State-operated institutions of higher education. The general funds also appear as current unrestricted funds (State General Funds or HBCU Settlement General Funds) within the individual unit budgets, except when otherwise indicated. The special funds include (1) funds from the Higher Education Investment Fund, which appear as current unrestricted funds within the individual unit budgets, (2) funds from a surcharge on motor vehicle registrations for the Maryland Medical System Operations Fund, which appear as current restricted funds in the University of Maryland, College Park Campus budget, and (3) funds from the Cigarette Restitution Fund for mandated appropriations to the State's Historically Black College and Universities (HBCUs), which appear as current unrestricted funds in the four HBCUs' budgets as HBCU Settlement Special funds under current unrestricted funds.

Appropriation Statement	2021 Actual	2022 Appropriation	2023 Allowance
12 Grants, Subsidies, and Contributions	1,741,588,100	1,921,772,568	1,887,641,797
Total Operating Expenses	<u>1,741,588,100</u>	<u>1,921,772,568</u>	<u>1,887,641,797</u>
Total Expenditure	<u><u>1,741,588,100</u></u>	<u><u>1,921,772,568</u></u>	<u><u>1,887,641,797</u></u>
Net General Fund Expenditure	1,596,651,814	1,823,149,933	1,746,420,689
Special Fund Expenditure	116,987,369	98,622,635	141,221,108
American Rescue Plan Act of 21 Expenditure	1,217,785	0	0
Reimbursable Fund Expenditure	26,731,132	0	0
Total Expenditure	<u><u>1,741,588,100</u></u>	<u><u>1,921,772,568</u></u>	<u><u>1,887,641,797</u></u>
Special Fund Expenditure			
SWF305 Cigarette Restitution Fund	0	0	16,000,000
SWF313 Higher Education Investment Fund	83,214,000	89,893,000	115,348,515
SWF317 Maryland Emergency Medical System Operations Fund	9,564,369	8,729,635	9,872,593
X00301 Annuity Bond Fund	24,209,000	0	0
Total	<u>116,987,369</u>	<u>98,622,635</u>	<u>141,221,108</u>
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	1,217,785	0	0
Total	<u>1,217,785</u>	<u>0</u>	<u>0</u>
Reimbursable Fund Expenditure			
M00F06 Office of Preparedness and Response	26,731,132	0	0
Total	<u>26,731,132</u>	<u>0</u>	<u>0</u>

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Distribution of Allowance:

	General Funds	Special Funds	All Funds
University of Maryland, Baltimore Campus	261,240,747	17,357,441	278,598,188
University of Maryland, College Park Campus	573,943,157	55,538,275	629,481,432
Bowie State University	49,154,838	13,905,044	63,059,882
Towson University	141,802,111	8,903,297	150,705,408
University of Maryland Eastern Shore	47,744,655	8,614,138	56,358,793
Frostburg State University	44,623,476	3,102,381	47,725,857
Coppin State University	52,966,849	3,458,593	56,425,442
University of Baltimore	44,270,756	2,701,709	46,972,465
Salisbury University	61,688,376	3,954,530	65,642,906
University of Maryland Global Campus	43,813,630	3,115,709	46,929,339
University of Maryland Baltimore County	156,775,875	9,608,361	166,384,236
University of Maryland Center for Environmental Science	22,422,836	1,671,168	24,094,004
University System of Maryland Office	20,104,014	1,449,506	21,553,520
Universities at Shady Grove	22,244,918	1,430,035	23,674,953
Subtotal University System of Maryland	1,542,796,238	134,810,187	1,677,606,425
Baltimore City Community College	39,726,116	-	39,726,116
St. Mary's College of Maryland	28,236,788	2,549,840	30,786,628
Morgan State University	135,661,547	3,861,081	139,522,628
Grand Total -- All Institutions	1,746,420,689	141,221,108	1,887,641,797

Note: \$2,500,000 is restricted for a one-time endowment at the University of Maryland, Baltimore Campus; \$9,872,593 in special funds are restricted for the Maryland Fire and Rescue Institute; and \$21,455,500 in general funds and \$16,000,000 in special funds are restricted for Bowie State University, University of Maryland Eastern Shore, Coppin State University, and Morgan State University in accord with the settlement of The Coalition for Excellence and Equity in Maryland Higher Education v. Maryland Higher Education Commission.