



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 28, 2022


The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,



Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 4



LARRY HOGAN
GOVERNOR

STATE OF MARYLAND
OFFICE OF THE GOVERNOR

March 28, 2022

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 4 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in blue ink, appearing to read "L. J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 4

SUPPLEMENTAL BUDGET NO. 4 - FISCAL YEAR 2023

March 28, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance	2,118,606,157
July 1, 2023 (per Supplemental Budget No. 3)	

General Funds:

Fiscal Year 2023 Revenues		
Additional Reserve for Tax Relief	-126,000,000	
Transfer from Revenue Stabilization Account	874,731,918	748,731,918

Special Funds:

D55301	Interment Fees-Dependents	598,844	
D55305	Bed Lease Fund	1,576,136	
D55304	Gifts and Bequests	100,000	
E00381	Motor Fuel Tax	-2,000,000	
F10310	Various State Agencies	2,185,830	
F10310	Various State Agencies	321	
F10310	Various State Agencies	10,274	
K00313	Forest and Park Reserve Fund	50,000	
L00333	Maryland Agricultural Land Preservation Fund	389,054	
M00447	Opioid Restitution Fund	24,233,733	
D79306	Maryland Health Insurance Plan	100,000,000	
P00317	Banking Institution and Credit Union Regulation Fund	495,000	
SWF331	The Blueprint for Maryland's Future Fund	-27,538	
S00304	General Bond Reserve Fund	100,000	
S00304	General Bond Reserve Fund	100,000	
T00334	Economic Development Marketing Funds	1,500,000	
T00334	Economic Development Marketing Funds	500,000	
T00328	Preservation of Cultural Arts	1,300,000	
U00302	Maryland Clean Water Fund	752,550	131,864,204

Federal Funds:

16.738C	Edward Byrne Memorial Justice Assistance Program	4,200,000
16.738C	Edward Byrne Memorial Justice Assistance Program	4,904,044
97.607	Homeland Security Grant Program (HSGP)	22,000
97.042	Emergency Management Performance Grants (EMPG)	22,000
97.036	Disaster Grants - Public Assistance (PA)	22,000
97.039	Hazard Mitigation Grant	22,000
64.101	Burial Expenses Allowance for Veterans	343,712
21.027	American Rescue Plan Act of 2021	21,829,296
F10501	Various State Agencies	19,049
15.611	Wildlife Restoration and Basic Hunter Education	250,000
10.025	Plant and Animal Disease, Pest Control and Animal Care	8,318,256
10.025	Plant and Animal Disease, Pest Control and Animal Care	287,200

10.351	Rural Business Development Grant	30,000
10.181D	Agricultural Worker Pandemic Relief and Protection Program	222,673
10.170D	Specialty Crop Block Grant Program	642,545
21.027	American Rescue Plan Act of 2021	20,000,000
93.778	Medical Assistance	68,000,000
93.778	Medical Assistance	7,500,000
84.425D	Education Stabilization Fund	3,900,000
84.425E	Education Stabilization Fund	200,000
93.575E	Child Care and Development Block Grant	552,250
10.541	Child Nutrition-Technology Innovation Grant	1,028,000
93.575D	Child Care and Development Block Grant	14,239,800
93.575E	Child Care and Development Block Grant	-34,968,650
93.575E	Child Care and Development Block Grant	19,000,000
84.425C	Education Stabilization Fund	4,290,457
84.425C	Education Stabilization Fund	25,000,000
84.425E	Elementary and Secondary Schools Emergency Relief Fund	139,630,850
84.425D	Education Stabilization Fund	21,435,918
84.425D	Education Stabilization Fund	10,000,000
84.425D	Education Stabilization Fund	12,666,425
84.425E	Elementary and Secondary Schools Emergency Relief Fund	2,000,000
84.425E	Elementary and Secondary Schools Emergency Relief Fund	586,933,248
84.425D	Education Stabilization Fund	5,291,383
84.425E	Elementary and Secondary Schools Emergency Relief Fund	32,512,316
84.425E	Elementary and Secondary Schools Emergency Relief Fund	39,048,769
84.365	English Language Acquisition State Grants	4,802,556
84.048	Career and Technical Education-Basic Grants to States	3,030,426
10.553	School Breakfast Program	36,905,000
10.555	National School Lunch Program	128,525,000
10.556	Special Milk Program for Children	70,000
10.558	Child and Adult Care Food Program	54,500,000
93.575D	Child Care and Development Block Grant	-12,070,887
93.575E	Child Care and Development Block Grant	-39,176,387
93.575E	Child Care and Development Block Grant	64,000,000
21.027SB	State Small Business Credit Initiative	10,000
21.027SB	State Small Business Credit Initiative	100,000
21.027SB	State Small Business Credit Initiative	10,000
21.027SB	State Small Business Credit Initiative	12,000,000
21.027SB	State Small Business Credit Initiative	300,000
21.027SB	State Small Business Credit Initiative	10,000
21.027SB	State Small Business Credit Initiative	10,000
11.307E	Economic Adjustment Assistance	250,000
11.307E	Economic Adjustment Assistance	750,000
11.307	Economic Adjustment Assistance	588,000
11.307C	Economic Adjustment Assistance	70,000
21.027SB	State Small Business Credit Initiative	250,000
21.027SB	State Small Business Credit Initiative	1,000,000
21.027SB	State Small Business Credit Initiative	14,000,000
11.307C	Economic Adjustment Assistance	400,000
15.930	Chesapeake Bay Gateways Network	77,250
15.930	Chesapeake Bay Gateways Network	127,000
45.025	Promotion of the Arts Partnership Agreements	831,700
21.027SB	State Small Business Credit Initiative	4,229,168
21.027SB	State Small Business Credit Initiative	11,679,163
66.458	Capitalization Grants for Clean Water State Revolving Funds	45,679,000
66.468	Capitalization Grants for Drinking Water State Revolving Fund	5,614,000

66.468	Capitalization Grants for Drinking Water State Revolving Fund	109,036,000	
15.252	Abandoned Mine Land Reclamation (AMLR)	4,700,000	1,471,702,530

Current Unrestricted Funds

Morgan State University	1,600,000	
St. Mary's College of Maryland	400,000	
University of Maryland, Baltimore Campus	1,000,000	
University of Maryland, Baltimore Campus	350,000	
University of Maryland, College Park Campus	500,000	
University of Maryland, College Park Campus	500,000	
University of Maryland Baltimore County	1,200,000	
University System of Maryland Office	20,000,000	
University System of Maryland Office	1,000,000	26,550,000

Total Available		4,497,454,809
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Uses:

General Funds	1,194,842,776	
Special Funds	131,864,204	
Federal Funds	1,471,702,530	
Current Unrestricted Funds	26,550,000	<u>2,824,959,510</u>

Revised Estimated General Fund Unappropriated Balance July 1, 2023		1,672,495,299
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OFFICE OF THE ATTORNEY GENERAL

1. C81C00.11 Independent Investigations Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide six positions to support the Division's caseload.

Personnel Detail:

Administrator VI	3.00	308,676
Assistant Attorney General VI	2.00	223,788
Admin Officer III	1.00	69,667
Fringe Benefits		174,450
Turnover Expectancy		-38,829
Object .01 Salaries, Wages and Fringe Benefits		<u>737,752</u>

General Fund Appropriation

737,752

BOARD OF PUBLIC WORKS

2. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies, and Contributions	250,000
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General Fund Appropriation

250,000

3. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the Signal 13 Foundation.

Object .12 Grants, Subsidies, and Contributions	250,000
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General Fund Appropriation

250,000

BOARDS, COMMISSIONS, AND OFFICE

4. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the development and publication of an annual report on cases involving a crime of violence.

Object .02 Technical and Special Fees	109,016
Object .03 Communications	300
Object .08 Contractual Services	29,390
Object .09 Supplies and Materials	760
Object .11 Equipment- Additional	<u>6,548</u>
	146,014

General Fund Appropriation

146,014

SECRETARY OF STATE

5. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of the Electronic Filing System.

Object .08 Contractual Services	38,000	
General Fund Appropriation		38,000

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

6. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions	4,200,000	
Federal Fund Appropriation		4,200,000

7. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions	4,904,044	
Federal Fund Appropriation		4,904,044

8. D21A03.01 Victim Services Unit

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to support women survivors of sex trafficking and sexual exploitation through a grant to Harriett's House.

Object .12 Grants, Subsidies and Contributions	200,000	
General Fund Appropriation		200,000

DEPARTMENT OF AGING

9. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to convert a contractual position to a permanent position to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Personnel Detail:		
Program Manager Senior I	1.00	108,577
Fringe Benefits		31,457
Object .01 Salaries, Wages and Fringe Benefits		140,034
General Fund Appropriation		140,034

10. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Object .02 Technical and Special Fees	-118,479
Object .08 Contractual Services	750,000
	<hr/> 631,521

General Fund Appropriation

631,521

MILITARY DEPARTMENT**11. D50H01.03 Army Operations and Maintenance**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support positions in facilities maintenance operations.

Personnel Detail:	
Miscellaneous Adjustments	548,942
Object .01 Salaries, Wages and Fringe Benefits	<hr/> 548,942

General Fund Appropriation

548,942

12. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for Statewide Active Duty (SAD) activations

Object .02 Technical and Special Fees	133,876
Object .04 Travel	53,104
	<hr/> 186,980

General Fund Appropriation

186,980

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT**13. D52A01.01 Maryland Department of Emergency Management**

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a MD Ready 211 Text Messaging and Communication Initiative.

Object .08 Contractual Services	250,000
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General Fund Appropriation

250,000

14. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support the Continuity of Operations (COOP) relocation.

Object .13 Fixed Charges	110,000	
General Fund Appropriation		22,000
Federal Fund Appropriation		88,000

15. D52A01.03 Resilient Maryland Revolving Loan Fund

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to support the management of the Resilient Maryland Revolving Loan Fund.

Object .08 Contractual Services	488,238	
Object .09 Supplies and Materials	3,000	
General Fund Appropriation		491,238

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**16. D53T00.01 General Administration**

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide funds for the Doctor First Mobile Communication System (Backline EMS).

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF VETERANS AFFAIRS**17. D55P00.02 Cemetery Program**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for cemetery maintenance and equipment.

Object .07 Motor Vehicle Operation and Maintenance	821,006	
Object .08 Contractual Services	114,000	
Object .10 Equipment - Replacement	7,550	
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	942,556	
Special Fund Appropriation		598,844
Federal Fund Appropriation		343,712

18. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for equipment and upgrades at the Charlotte Hall Veterans Home.

Object .08 Contractual Services	1,044,906
Object .10 Equipment - Replacement	145,126
Object .11 Equipment- Additional	143,495
Object .14 Land and Structures	342,609
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	1,676,136

Special Fund Appropriation

1,676,136

COMPTROLLER OF MARYLAND**19. E00A02.01 Accounting Control and Reporting**

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for three positions and a contractual position to provide additional support to the General Accounting Division.

Personnel Detail:

Systems Control Accountant	1.00	60,194
Systems Control Accountant II	1.00	64,213
Deputy Director	1.00	83,301
Fringe Benefits		60,176
Turnover Expectancy		-16,073
Object .01 Salaries, Wages and Fringe Benefits		<hr/>
		251,811
Object .02 Technical and Special Fees		137,167
Object .09 Supplies and Materials		29,372
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		418,350

General Fund Appropriation

418,350

20. E00A04.02 Major Information Technology Development Projects

To reduce the appropriation shown on page 27 of the printed bill (first reading file bill), to correct the fund source for the Payroll Modernization Project.

Object .08 Contractual Services	-2,000,000
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Special Fund Appropriation

-2,000,000

21. E00A09.01 Payroll Management

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide three positions and a contractual position to support the Payroll Modernization Project.

Personnel Detail:

Accountant Trainee	1.00	43,999
Administrator I	1.00	49,811
Internal Auditor Officer	1.00	56,467
Fringe Benefits		43,539
Turnover Expectancy		-11,629
Object .01 Salaries, Wages and Fringe Benefits		182,187
Object .02 Technical and Special Fees		72,321
Object .09 Supplies and Materials		29,372
		<u>283,880</u>

General Fund Appropriation

283,880

22. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for a server replacement.

Object .10 Equipment Replacement 1,759,000

General Fund Appropriation

1,759,000

STATE TREASURER'S OFFICE**23. E20B01.01 Treasury Management**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for support of legacy financial systems.

Object .06 Contractual Services 50,000

General Fund Appropriation

50,000

24. E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to support three new positions and reclassifications.

Personnel Detail:

Exec III	1.00	117,306
Treasury Specialist II	1.00	58,704
Treasury Specialist IV	1.00	62,622
Fringe Benefits		316,999
Turnover Expectancy		120,750
Miscellaneous Adjustments		175,000
Object .01 Salaries, Wages and Fringe Benefits		<u>851,381</u>

General Fund Appropriation

851,381

25. E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for support of legacy financial systems.

Object .08 Contracts and Grants	200,000	
General Fund Appropriation		200,000

DEPARTMENT OF BUDGET AND MANAGEMENT**26. F10A02.08 Statewide Expenses**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support additional payroll costs related to Response Pay for eligible positions.

Personnel Detail:		
Miscellaneous Adjustments	21,829,296	
Object .01 Salaries, Wages, and Fringe Benefits	<u>21,829,296</u>	
Federal Fund Appropriation		21,829,296

27. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for American Federation of State, County and Municipal Employees (AFSCME) settlement bonuses.

Personnel Detail:		
Reclassifications	4,105,024	
Object .01 Salaries, Wages, and Fringe Benefits	<u>4,105,024</u>	
General Fund Appropriation		1,919,194
Special Fund Appropriation		2,185,830

28. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for a one-grade increase for filled Revenue Examiner series positions and additional adjustments pending further review of Comptrollers' job classifications compensation.

Personnel Detail:		
Reclassifications	2,398,000	
Object .01 Salaries, Wages, and Fringe Benefits	<u>2,398,000</u>	
General Fund Appropriation		2,398,000

29. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for Building Security classifications.

Personnel Detail:

Reclassifications	343,197
Object .01 Salaries, Wages, and Fringe Benefits	343,197

General Fund Appropriation	323,827
Special Fund Appropriation	321
Federal Fund Appropriation	19,049

30. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide additional Annual Salary Review (ASR) funding for Police Communication Dispatcher positions to include all State agencies and allow for steps for existing positions.

Personnel Detail:

Reclassifications	1,546,680
Object .01 Salaries, Wages, and Fringe Benefits	1,546,680

General Fund Appropriation	1,536,406
Special Fund Appropriation	10,274

DEPARTMENT OF INFORMATION TECHNOLOGY**31. F50A01.01 Major Information Technology Development Project Fund**

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds for the Payroll Modernization Project.

Object .08 Contracts	2,000,000
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General Fund Appropriation	2,000,000
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DEPARTMENT OF GENERAL SERVICES**32. H00A01.01 Executive Direction**

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support the gubernatorial transition in accordance with statute (State Government Article § 3-208).

Object .08 Contractual Services	50,000
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General Fund Appropriation	50,000
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33. H00A01.02 Administration

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide positions to enhance fiscal and human resources support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Accountant II	3.00	186,324
HR Officer II	1.00	62,108
Fringe Benefits		71,976
Turnover Expectancy		-80,102
Object .01 Salaries, Wages and Fringe Benefits		240,306
Object .03 Communications		1,800
Object .09 Supplies and Materials		1,200
Object .11 Equipment - Additional		6,200
		<u>249,506</u>

General Fund Appropriation

249,506

34. H00B01.01 Facilities Security

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support equipping the Maryland Capitol Police with body-worn cameras.

Personnel Detail:

Administrator III	1.00	63,140
Fringe Benefits		18,293
Turnover Expectancy		-20,358
Object .01 Salaries, Wages and Fringe Benefits		61,075
Object .08 Contractual Services		159,000
Object .09 Supplies and Materials		900
Object .11 Equipment - Additional		162,000
		<u>382,975</u>

General Fund Appropriation

382,975

35. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support various contractual services and equipment expenses in State-owned facilities.

Object .08 Contractual Services	38,100
Object .07 Motor Vehicle Operations	341,826
Object .10 Equipment - Replacement	13,200
	<u>393,126</u>

General Fund Appropriation

393,126

36. H00C01.01 Office of Facilities Management

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support various expenses for Government House related to the gubernatorial transition.

Object .08 Contractual Services	150,000
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General Fund Appropriation

150,000

37. H00D01.01 Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to enhance procurement activity support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Procurement Officer II	5.00	353,485
Fringe Benefits		102,410
Turnover Expectancy		-113,974
Object .01 Salaries, Wages and Fringe Benefits		341,921
Object .03 Communications		2,250
Object .09 Supplies and Materials		1,500
Object .11 Equipment - Additional		7,750
		<u>353,421</u>

General Fund Appropriation

353,421

38. H00D01.01 Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to support the implementation of the eMaryland Marketplace Advantage eProcurement solution, and to enhance regulatory oversight of State agencies with delegated procurement authority.

Personnel Detail:

IT Technical Support Specialist I	1.00	59,802
Program Manager Senior I	1.00	94,256
Database Specialist I	1.00	59,802
Fringe Benefits		61,959
Turnover Expectancy		-68,955
Object .01 Salaries, Wages and Fringe Benefits		206,864
Object .03 Communications		1,350
Object .09 Supplies and Materials		900
Object .11 Equipment - Additional		4,650
		<u>213,764</u>

General Fund Appropriation

213,764

39. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to support the activities of the Maryland Agricultural Land Preservation Foundation, for which funding is included in the Maryland Department of Agriculture in Supplemental Budget No. 04, Item 86

Personnel Detail:

Real Estate Reviewing Appraiser II, DGS	1.00	0
Assistant Attorney General VI	1.00	0
Object .01 Salaries, Wages and Fringe Benefits		<u>0</u>

40. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide positions to support implementation of projects included in the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Building Construction Engineer	7.00	481,754
Capital Maintenance Project Engr-Arch II	5.00	391,955
Admin Officer III	1.00	58,226
Fringe Benefits		269,997
Turnover Expectancy		-300,483
Object .01 Salaries, Wages and Fringe Benefits		901,449
Object .03 Communications		5,850
Object .07 Motor Vehicle Maintenance and Operations		196,335
Object .09 Supplies and Materials		3,900
Object .11 Equipment - Additional		31,550
		<u>1,139,084</u>

General Fund Appropriation

1,139,084

41. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college building, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with §11-1050(j) of the Education Article.

(1) Community College of Baltimore County - Essex - Wellness and Athletics Center Renovation and Addition

Object .12 Grants, Subsidies and Contributions	2,263,000
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General Fund Appropriation

2,263,000

42. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), for the purpose of depositing additional funds into the Construction Contingency Fund to assure sufficient reserves are available to cover escalating construction costs.

Object .14 Land and Structures	5,000,000
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General Fund Appropriation

5,000,000

43. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to renovate the Shillman Building for the Maryland District Court for Baltimore City.

Object .14 Land and Structures	8,460,000
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General Fund Appropriation

8,460,000

44. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to continue construction of the Washington County District Court Renovation and Expansion project.

Object .14 Land and Structures	700,000	
General Fund Appropriation		700,000

45. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road and complete partial demolition, stabilization, and improvements to the parking garage.

Object .14 Land and Structures	1,400,000	
General Fund Appropriation		1,400,000

46. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Union Bridge in Carroll County to move and upgrade the town's sewer plant.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

47. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Frostburg State University in Allegany County to construct a Regional Recreational Complex and renovate the Cordts P.E. Center.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

48. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of New Windsor in Carroll County to replace the water main.

Object .12 Grants, Subsidies and Contributions	4,000,000	
General Fund Appropriation		4,000,000

49. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Carroll County for piping infrastructure and the expansion of the water treatment processes at the Fairhaven and Raincliffe Water Treatment Plants.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

50. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Brunswick in Frederick County to replace aging water infrastructure that connects to the City of Yourtee Springs.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

51. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Boonsboro in Washington County to replace the town's reservoir.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

52. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Annapolis for the construction of resilience and revitalization projects at the Annapolis City Dock in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions	8,800,000	
General Fund Appropriation		8,800,000

53. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the YWCA of Annapolis & Anne Arundel County for the construction of a residential facility to provide shelter for youth affected by sexual exploitation.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

54. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore Public Markets for capital improvements to various public markets in Baltimore City.

Object .12 Grants, Subsidies and Contributions	4,000,000	
General Fund Appropriation		4,000,000

55. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Chesapeake Charities - Ruth M. Kirk Recreation and Learning Center Fund for acquisition, design, and construction of a new community center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

56. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the design, construction, and equipping of replacement of the following fire houses in Baltimore City:

- Engine 14/Medic 21 Fire House Replacement
- Engine 27/Truck 26 Fire House Replacement

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

57. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for construction of infrastructure improvements and streetscaping of Warner and Stockholm Streets.

Object .12 Grants, Subsidies and Contributions	2,000,000	
General Fund Appropriation		2,000,000

58. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore City for capital improvements to the following police stations in Baltimore City:

- Northeastern Police District Station
- Northwestern Police District Station

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

59. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Westport Capital Development Corporation for the relocation and realignment of Kloman Street in Baltimore City.

Object .12 Grants, Subsidies and Contributions	4,000,000	
General Fund Appropriation		4,000,000

60. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore County to acquire Stevenson University's Greenspring Campus to create a headquarters and training facilities for Baltimore County's police and fire departments.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

61. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland State Fair and Agricultural Society Inc. for construction of a new Agricultural Education Building.

Object .12 Grants, Subsidies and Contributions	750,000	
General Fund Appropriation		750,000

62. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Cambridge Waterfront Development Incorporated to demolish the former Shore Regional Hospital and Dorchester Health Complex in Cambridge.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

63. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Deaf Community Center for the construction of a new deaf and hard of hearing community center in Frederick County.

Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000

64. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Frederick for the construction of a new headquarters facility for the police department.

Object .12 Grants, Subsidies and Contributions	3,750,000	
General Fund Appropriation		3,750,000

65. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Harmer's Town Center, Inc. in Harford County for the construction of the Harmer's Town Regional Art Center.

Object .12 Grants, Subsidies and Contributions	700,000	
General Fund Appropriation		700,000

66. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Conduit Road Fire Board, Inc. in Montgomery County to construct a new fire station.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

67. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Montgomery County for infrastructure and capital improvements to further the redevelopment of White Flint.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

68. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kingdom Global Community Development Corporation for capital improvements to 11700 Beltsville Road in Calverton, Maryland for the Kingdom Cares Center.

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

69. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kennedy Krieger Institute, Inc. for HVAC improvements, including the purchase and installation of new air handlers, at Kennedy Krieger School Programs schools statewide.

Object .12 Grants, Subsidies and Contributions	6,000,000	
General Fund Appropriation		6,000,000

70. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Ripken Baseball for tournament fields.

Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000

71. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Somerset County for the construction of a new aircraft hangar at the Crisfield-Somerset County Airport.

Object .12 Grants, Subsidies and Contributions	550,000	
General Fund Appropriation		550,000

72. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Hagerstown Aviation Museum and Events Center in Washington County.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

73. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Museum of Fine Arts in Washington County for an addition to the museum.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

74. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Western Maryland Community Development Corporation for capital improvements to the Robert W. Johnson Community Center in Washington County.

Object .12 Grants, Subsidies and Contributions	400,000	
General Fund Appropriation		400,000

75. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Delmar in Wicomico County for South Pennsylvania Avenue streetscape improvements.

Object .12 Grants, Subsidies and Contributions	350,000	
General Fund Appropriation		350,000

76. H00H01.03 Miscellaneous Grants - Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Ocean Pines Volunteer Fire Department in Worcester County to renovate the South Street Station.

Object .12 Grants, Subsidies and Contributions	1,350,000	
General Fund Appropriation		1,350,000

DEPARTMENT OF NATURAL RESOURCES

77. K00A01.03 Finance and Administrative Services

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide funds for a new position to support critical maintenance contract procurement.

Personnel Detail:

Procurement Officer III	1.00	83,679
Fringe Benefits		24,243
Turnover Expectancy		-26,981
Object .01 Salaries, Wages and Fringe Benefits		80,941
Object .11 Equipment Additional		1,000
		<u>81,941</u>

General Fund Appropriation

81,941

78. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds to supplement hunting license sales revenue.

Object .08 Contractual Services	500,000
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General Fund Appropriation

250,000

Federal Fund Appropriation

250,000

79. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for fifteen new positions and related supplies for the Maryland Park Service.

Personnel Detail:

Park Services Supervisor	2.00	129,002
Park Services Associate I	1.00	53,258
Park Services Associate Lead	2.00	120,930
Nat Res Planner III	1.00	64,501
Nat Res Tech II	3.00	124,650
Park Technician I	2.00	88,372
Park Technician	2.00	100,048
Park Technician Super	2.00	113,438
Fringe Benefits		230,088
Object .01 Salaries, Wages and Fringe Benefits		<u>1,024,287</u>
Object .09 Supplies and Materials		50,000
		<u>1,074,287</u>

General Fund Appropriation

1,024,287

Special Fund Appropriation

50,000

80. K00A05.05 Land Acquisition and Planning

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funds for five new positions to support the Local Parks and Playgrounds Infrastructure Program.

Personnel Detail:

Administrator III	5.00	367,225
Fringe Benefits		106,395
Turnover Expectancy		-118,405
Object .01 Salaries, Wages and Fringe Benefits		355,215
Object .11 Equipment Additional		10,000
		365,215

General Fund Appropriation

365,215

81. K00A07.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support diversity in new hires of the Natural Resources Police.

Object .08 Contractual Services	200,000
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General Fund Appropriation

200,000

82. K00A07.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support equipping the Natural Resources Police with body-worn cameras.

Personnel Detail:

Computer Network Specialist II	1.00	68,822
Fringe Benefits		19,939
Turnover Expectancy		-22,190
Object .01 Salaries, Wages and Fringe Benefits		66,571
Object .07 Motor Vehicle Operations and Maintenance		35,000
Object .11 Equipment - Additional		550,000
		651,571

General Fund Appropriation

651,571

83. K00A09.01 General Direction

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for five positions and related supplies for Critical Maintenance work.

Personnel Detail:

Engr-Arch Supv	1.00	83,679
Engr-Ach III	4.00	293,780
Fringe Benefits		109,359
Turnover Expectancy		<u>-121,705</u>
Object .01 Salaries, Wages and Fringe Benefits		365,113
Object .02 Technical and Special Fees		118,896
Object .03 Communications		3,500
Object .07 Motor Vehicle Operations and Maintenance		160,000
Object .08 Contractual Services		25,000
Object .11 Equipment Additional		<u>77,500</u>
		750,009

General Fund Appropriation

750,009

84. K00A12.07 Maryland Geological Survey

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for conducting a geological survey of the Chesapeake Bay bottom.

Object .02 Technical and Special Fees	400,000
Object .08 Contractual Services	350,000
Object .10 Equipment Replacement	<u>250,000</u>
	1,000,000

General Fund Appropriation

1,000,000

85. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services	1,000,000
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General Fund Appropriation

1,000,000

DEPARTMENT OF AGRICULTURE**86. L00A11.05 Maryland Agricultural Land Preservation Foundation**

In addition to the appropriation shown on page 54 of the printed bill (first reading file bill), to provide funds for additional operating and legal support for the enhanced easement program.

Object .02 Technical and Special Fees	75,000
Object .08 Contractual Services	166,946
Object .14 Land and Structures	<u>147,108</u>
	389,054

Special Fund Appropriation

389,054

87. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for emergency operational costs in response to a High Pathogenic Avian Influenza (HPAI) Incident.

Personnel Detail:

Overtime Earnings	108,562
Fringe Benefits	59,709
Object .01 Salaries, Wages and Fringe Benefits	168,271
Object .04 Travel	63,121
Object .08 Contractual Services	6,506,262
Object .09 Supplies and Materials	1,830,150
	<u>8,567,804</u>

General Fund Appropriation

249,548

Federal Fund Appropriation

8,318,256

88. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Labs.

Object .10 Equipment - Replacement	287,200
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Federal Fund Appropriation

287,200

89. L00A12.08 Maryland Horse Industry Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the establishment of a business center to support COVID-19 pandemic recovery efforts for the recreational riding industry and to promote the new Maryland 5-Star recreational riding event.

Object .02 Technical and Special Fees	30,000
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Federal Fund Appropriation

30,000

90. L00A12.10 Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect funds for the Seafood Processors Pandemic Response and Safety (SPRS) Block Grant Program

Object .12 Grants, Subsidies and Contributions	222,673
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Federal Fund Appropriation

222,673

91. L00A12.10 Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the enhancement of the Specialty Crop Grant Program.

Object .12 Grants, Subsidies and Contributions	642,545
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Federal Fund Appropriation

642,545

92. L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide funds for the pilot of the Maryland Watermen's Microloan Program to provide loans to qualified commercial fishermen in the state.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

93. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to support the Urban Agriculture Grant Program.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1216 of the 2022 Session.		500,000

MARYLAND DEPARTMENT OF HEALTH**94. M00A01.01 Executive Direction**

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect opioid settlement payments to be granted to local governments under the State-Subdivision Agreement.

Object .12 Grants, Subsidies, and Contributions	24,233,733	
Special Fund Appropriation		24,233,733

95. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide resources for the Steering Committee on Services for Adults with Sickle Cell Disease and related programming.

Object .02 Technical and Special Fees	125,000	
Object .12 Grants, Subsidies, and Contributions	1,275,000	
General Fund Appropriation		1,400,000

96. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for statewide overdose prevention strategies, including funding to provide an opioid overdose reversal drug free of charge for certain individuals.

Personnel Detail:		
Administrator I	1.00	64,501
Epidemiologist I	1.00	68,616
Fringe Benefits		38,565
Turnover Expectancy		-13,735
Object .01 Salaries, Wages and Fringe Benefits		157,947
Object .09 Supplies and Materials		3,750,000
		<u>3,907,947</u>

General Fund Appropriation		3,907,947
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97. M00A01.09 Capital Appropriation - Maryland Department of Health

To add an appropriation on page 60 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health to provide a grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition, through the Federally Qualified Health Centers Grant Program.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

98. M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation of fiscal year 2022 to support costs associated with the increased caseload in the Office of the Chief Medical Examiner.

Object .02 Technical and Special Fees	941,022	
Object .08 Contractual Services	416,751	
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	1,357,773	
General Fund Appropriation		1,357,773

99. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to support steady-state COVID-19 expenses.

Object .08 Contractual Services	20,000,000	
Federal Fund Appropriation		20,000,000

100. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services	20,000	
General Fund Appropriation		20,000

101. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the Klein Family Harford Crisis Center.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

102. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services	1,500,000	
General Fund Appropriation		1,500,000

103. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services	50,000	
General Fund Appropriation		50,000

104. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the public behavioral health system to conduct a network adequacy assessment of substance use disorder treatment providers available for children under the age of 18.

Object .08 Contractual Services	500,000	
General Fund Appropriation		500,000

105. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services	2,600,000	
General Fund Appropriation		2,600,000

106. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the 9-8-8 Behavioral Health Crisis Hotline.

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

107. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to establish a Consumer Health Access Program for Mental Health and Addiction Care.

Object .08 Contractual Services	250,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 517 or SB 460 of the 2022 Session.		250,000

108. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect three quarters of federal funds of the enhanced federal fund match for certain Medicaid-eligible services.

Object .08 Contractual Services	68,000,000	
Federal Fund Appropriation		68,000,000

109. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds from the State Reinsurance Fund balance for the Medical Care Provider Reimbursements Program as authorized by Chapter 357 of the Acts of the 2021 Legislative Session.

Object .08 Contractual Services	100,000,000	
Special Fund Appropriation		100,000,000

110. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds for a Rural Nonemergency Medical Transportation Program.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1243 of the 2022 Session.		1,000,000

111. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on pages 71 of the printed bill (first reading file bill), to provide funding to establish a tiered rate payment structure for residential treatment centers.

Object .08 Contractual Services	15,000,000	
General Fund Appropriation		7,500,000
Federal Fund Appropriation		7,500,000

112. M00R01.01 Maryland Health Care Commission

To add an appropriation on page 71 of the printed bill (first reading file bill), to provide funds for the Patient Safety Center.

Object 08. Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

DEPARTMENT OF HUMAN SERVICES**113. N00G00.03 Child Welfare Services**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support Evidence Based Practices.

Object .08 Contractual Services	3,264,060	
General Fund Appropriation		3,264,060

114. N00G00.03 Child Welfare Services

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to support Evidence Based Practices.

Object .08 Contractual Services	1,632,030	
General Fund Appropriation		1,632,030

115. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to Operation Warm.

Object .12 Grants, Subsidies, and Contributions	250,000	
General Fund Appropriation		250,000

116. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant the Parent Encouragement Program.

Object .12 Grants, Subsidies, and Contributions	250,000	
General Fund Appropriation		250,000

DEPARTMENT OF LABOR**117. P00A01.01 Executive Direction**

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to MarylandSaves to support the Maryland Small Business Retirement Savings Program.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

118. P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support increased operating costs associated with resuming activities post pandemic.

Object .02 Contractual	107,500
Object .04 Travel	287,500
Object .08 Contracts	<u>100,000</u>
	495,000

Special Fund Appropriation	495,000
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**119. Q00A01.05 Capital Appropriation**

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to continue construction of the Jessup Region Electrical Infrastructure Upgrade project.

Object .14 Land and Structures	4,352,000	
General Fund Appropriation		4,352,000

120. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for a projected shortfall for salary related expenses in the department, including costs related to a U.S. Department of Labor Audit.

Personnel Detail:	
Miscellaneous Adjustments	<u>30,000,000</u>
Object .01 Salaries, Wages, and Fringe Benefits	30,000,000

General Fund Appropriation	30,000,000
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STATE DEPARTMENT OF EDUCATION**121. R00A01.01 Office of the State Superintendent**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to fund legal services agreements for ongoing litigation.

Object .08 Contractual Services	4,500,000	
General Fund Appropriation		4,500,000

122. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to administer related grant programs.

Object .08 Contractual Services	1,600,000	
Object .10 Equipment Replacement	2,500,000	
Federal Fund Appropriation		4,100,000

123. R00A01.02 Division of Business Services

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support administration of child care programs.

Object .12 Grants, Subsidies, and Contributions	552,250	
Federal Fund Appropriation		552,250

124. R00A01.07 Office of School and Community Nutrition Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to recognize federal funds supporting innovative school and community nutrition information technology projects.

Object .08 Contractual Services	1,028,000	
Federal Fund Appropriation		1,028,000

125. R00A01.10 Division of Early Childhood Development

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support administration of child care programs and to transfer funding provided in the American Rescue Plan Act for Child Care Scholarships from the Division to Aid to Education for use in fiscal 2023.

Object .08 Contractual Services	14,239,800	
Object .12 Grants, Subsidies, and Contributions	-34,968,650	
Federal Fund Appropriation		-20,728,850

126. R00A01.10 Division of Early Childhood Development

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support child care programs.

Object .12 Grants, Subsidies, and Contributions	19,000,000	
Federal Fund Appropriation		19,000,000

127. R00A01.11 Division of Curriculum, Assessment, and Accountability

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support virtual learning and the administration of related grant programs.

Object .08 Contractual Services	4,290,457	
Federal Fund Appropriation		4,290,457

128. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions	1,217,772	
General Fund Appropriation		1,217,772

129. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support the Governor's Emergency Education Relief initiatives.

Object .12 Grants, Subsidies, and Contributions	25,000,000	
Federal Fund Appropriation		25,000,000

130. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act that will support the Maryland Leads Initiative.

Object .12 Grants, Subsidies, and Contributions	139,630,850	
Federal Fund Appropriation		139,630,850

131. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Coronavirus Response and Relief Supplemental Appropriations Act to support nonpublic schools.

Object .08 Contractual Services	21,435,918	
Federal Fund Appropriation		21,435,918

132. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the Governor's Emergency Education Relief initiatives.

Object .12 Grants, Subsidies, and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000

133. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act that will be targeted towards programs supporting African American males.

Object .12 Grants, Subsidies, and Contributions	14,666,425	
Federal Fund Appropriation		14,666,425

134. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for local school systems.

Object .12 Grants, Subsidies, and Contributions	586,933,248	
Federal Fund Appropriation		586,933,248

135. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support schools recovering from the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	37,803,699	
Federal Fund Appropriation		37,803,699

136. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support nonpublic schools.

Object .08 Contractual Services	39,048,769	
Federal Fund Appropriation		39,048,769

137. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools.

Object .12 Grants, Subsidies, and Contributions	100,000	
General Fund Appropriation		100,000

138. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funding for universal Advanced Placement Computer Science access in Maryland high schools.

Object .12 Grants, Subsidies, and Contributions	510,000	
General Fund Appropriation		510,000

139. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Goodwill Excel Center.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
General Fund Appropriation		1,000,000

140. R00A02.15 Language Assistance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal English language acquisition formula grants.

Object .12 Grants, Subsidies, and Contributions	4,802,556	
Federal Fund Appropriation		4,802,556

141. R00A02.18 Career and Technology Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal career and technology education grant awards.

Object .12 Grants, Subsidies, and Contributions	3,030,426	
Federal Fund Appropriation		3,030,426

142. R00A02.24 Limited English Proficient

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies, and Contributions	-27,538	
Special Fund Appropriation		-27,538

143. R00A02.27 Food Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal student meal grant awards.

Object .12 Grants, Subsidies, and Contributions	220,000,000	
Federal Fund Appropriation		220,000,000

144. R00A02.59 Child Care Assistance Grants

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support child care programs, transferring funding for administration and oversight to the Division of Early Childhood Development and moving funding for Child Care Scholarships into fiscal 2023.

Object .12 Grants, Subsidies, and Contributions	-51,247,274	
Federal Fund Appropriation		-51,247,274

145. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support the Child Care Scholarship program, reflecting appropriation reduced in fiscal 2022.

Object .08 Contractual Services	64,000,000	
Federal Fund Appropriation		64,000,000

146. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and local appropriation data.

Object .12 Grants, Subsidies, and Contributions	127,456	
General Fund Appropriation		127,456

MARYLAND STATE LIBRARY**147. R11A11.02 Public Library Aid**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Maryland's public library system.

Object .12 Grants, Subsidies and Contributions	1,020,901	
General Fund Appropriation		1,020,901

148. R11A11.03 State Library Network

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Regional Library Resource Centers.

Object .12 Grants, Subsidies and Contributions	430,268	
General Fund Appropriation		430,268

MORGAN STATE UNIVERSITY**149. R13M00.00 Morgan State University**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies, and Contributions	1,600,000	
Current Unrestricted Appropriation		1,600,000

ST. MARY'S COLLEGE OF MARYLAND**150. R14D00.00 St. Mary's College of Maryland**

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions	400,000	
Current Unrestricted Appropriation		400,000

UNIVERSITY SYSTEM OF MARYLAND**151. R30B21.00 University of Maryland, Baltimore Campus**

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .08 Contractual Services	1,000,000	
Current Unrestricted Appropriation		1,000,000

152. R30B21.00 University of Maryland, Baltimore Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .01 Salaries, Wages and Fringe Benefits	350,000	
Current Unrestricted Appropriation		350,000

153. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

Object .08 Contractual Services	500,000	
Current Unrestricted Appropriation		500,000

154. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

Object .08 Contractual Services	500,000	
Current Unrestricted Appropriation		500,000

155. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.

Object .01 Salaries, Wages and Fringe Benefits	133,000	
Object .02 Technical and Special Fees	67,000	
Object .08 Contractual Services	1,000,000	
	<u>1,200,000</u>	
Current Unrestricted Appropriation		1,200,000

156. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies, and Contributions	20,000,000	
Current Unrestricted Appropriation		20,000,000

157. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

Object .08 Contractual Services	1,000,000	
Current Unrestricted Appropriation		1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

158. R62I00.43 Maryland Higher Education Outreach and College Access Program

In addition to the appropriation shown on page 113 of the printed bill (first reading file bill), to provide additional funds to the Maryland Higher Education Outreach and College Access Program.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

HIGHER EDUCATION

159. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies, and Contributions	1,600,000	
General Fund Appropriation		1,600,000

160. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

Object .12 Grants, Subsidies, and Contributions	400,000	
General Fund Appropriation		400,000

161. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
General Fund Appropriation		1,000,000

162. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .12 Grants, Subsidies, and Contributions	350,000	
General Fund Appropriation		350,000

163. R75T00.01	Support for State Operated Institutions of Higher Education		
	In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.		
	Object .12 Grants, Subsidies, and Contributions	500,000	
	General Fund Appropriation		500,000
164. R75T00.01	Support for State Operated Institutions of Higher Education		
	In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.		
	Object .12 Grants, Subsidies, and Contributions	500,000	
	General Fund Appropriation		500,000
165. R75T00.01	Support for State Operated Institutions of Higher Education		
	In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.		
	Object .12 Grants, Subsidies, and Contributions	1,200,000	
	General Fund Appropriation		1,200,000
166. R75T00.01	Support for State Operated Institutions of Higher Education		
	In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.		
	Object .12 Grants, Subsidies, and Contributions	20,000,000	
	General Fund Appropriation		20,000,000
167. R75T00.01	Support for State Operated Institutions of Higher Education		
	In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.		
	Object .12 Grants, Subsidies, and Contributions	1,000,000	
	General Fund Appropriation		1,000,000

MARYLAND SCHOOL FOR THE DEAF

168. R99E01.00 Services and Institutional Operations

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to increase the salary for the Superintendent of the Maryland School for the Deaf.

Personnel Detail:

Regular Earnings	23,918
Fringe Benefits	6,931
Object .01 Salaries, Wages and Fringe Benefits	<u>30,849</u>

General Fund Appropriation

30,849

169. R99E01.01 Capital Appropriation

To add an appropriation on page 118 of the printed bill (first reading file bill), to provide funding to continue construction of the Veditz Building Renovation at the Frederick County campus.

Object .14 Land and Structures 3,225,000

General Fund Appropriation

3,225,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

170. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments	10,000
Object .01 Salaries, Wages, and Fringe Benefits	<u>10,000</u>

Federal Fund Appropriation

10,000

171. S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments	100,000
Object .01 Salaries, Wages, and Fringe Benefits	<u>100,000</u>

Federal Fund Appropriation

100,000

172. S00A22.02 Asset Management

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail

Miscellaneous Adjustments

10,000

Object .01 Salaries, Wages, and Fringe Benefits

10,000

Federal Fund Appropriation

10,000

173. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions

100,000

Special Fund Appropriation

100,000

174. S00A24.02 Neighborhood Revitalization - Capital Appropriation

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures

12,000,000

Federal Fund Appropriation

12,000,000

175. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide additional funds for the Circuit Rider Program - Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions

100,000

Special Fund Appropriation

100,000

176. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Housing Investment Trust Fund to expand the creation of new affordable and mixed-income rental and homeownership in designated Transit-Oriented Development (TOD) areas.

Object .12 Grants, Subsidies and Contributions

10,000,000

General Fund Appropriation

10,000,000

177. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George's County for the Right of First Refusal Preservation Fund to protect rental households at risk of displacement from their homes.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

178. S00A25.01 Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	100,000	
Object .01 Salaries, Wages, and Fringe Benefits	100,000	
Object .08 Contractual Services	200,000	
Federal Fund Appropriation		300,000

179. S00A25.04 Housing and Building Energy Programs

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	10,000	
Object .01 Salaries, Wages, and Fringe Benefits	10,000	
Federal Fund Appropriation		10,000

180. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail		
Miscellaneous Adjustments	10,000	
Object .01 Salaries, Wages, and Fringe Benefits	10,000	
Federal Fund Appropriation		10,000

DEPARTMENT OF COMMERCE**181. T00A00.02 Office of Policy and Research**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies, and Contributions	250,000	
Federal Fund Appropriation		250,000

182. T00A00.02 Office of Policy and Research

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies, and Contributions	750,000	
Federal Fund Appropriation		750,000

183. T00A00.10 Maryland Marketing Partnership

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services	1,500,000	
Special Fund Appropriation		1,500,000

184. T00A00.10 Maryland Marketing Partnership

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services	500,000	
Special Fund Appropriation		500,000

185. T00F00.05 Office of Strategic Industries and Entrepreneurship

To become available immediately upon passage of this budget to supplement the the appropriation for fiscal year 2022 to increase investments to promote innovation and competitiveness.

Object .12 Grants, Subsidies, and Contributions	588,000	
Federal Fund Appropriation		588,000

186. T00F00.08 Office of Finance Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support the administration of the Maryland Economic Adjustment Fund.

Object .02 Technical and Special Fees	70,000	
Federal Fund Appropriation		70,000

187. T00F00.08 Office of Finance Programs

To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures	250,000	
Federal Fund Appropriation		250,000

188. T00F00.09	Maryland Small Business Development Financing Authority – Business Assistance	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).	Object .14 Land and Structures 1,000,000	1,000,000
			Federal Fund Appropriation	
189. T00F00.09	Maryland Small Business Development Financing Authority – Business Assistance	To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).	Object .14 Land and Structures 14,000,000	14,000,000
			Federal Fund Appropriation	
190. T00F00.21	Maryland Economic Adjustment Fund	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to capitalize a revolving loan fund to alleviate sudden and severe economic dislocation caused by the COVID-19 pandemic.	Object .14 Land and Structures 400,000	400,000
			Federal Fund Appropriation	
191. T00F00.30	Regional Institution Strategic Enterprise Zone Program	To add an appropriation on page 125 of the printed bill (first reading file bill), to provide rental assistance to qualified businesses located in designated zones.	Object .12 Grants, Subsidies, and Contributions 750,000	750,000
			General Fund Appropriation	
192. T00G00.02	Office of Tourism Development	In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district.	Object .12 Grants, Subsidies, and Contributions 1,000,000	1,000,000
			General Fund Appropriation	
193. T00G00.03	Maryland Tourism Development Board	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance tourism to the Chesapeake Bay watershed.	Object .08 Contractual Services 77,250	77,250
			Federal Fund Appropriation	

194. T00G00.03 Maryland Tourism Development Board

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide funds to enhance tourism to the Chesapeake Bay watershed.

Object .08 Contractual Services	127,000	
Federal Fund Appropriation		127,000

195. T00G00.03 Maryland Tourism Development Board

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds for the Maryland Alcohol Manufacturing Promotion Fund.

Object .12 Grants, Subsidies, and Contributions	250,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 854 or SB 698 of the 2022 Session.		250,000

196. T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to expand programs for independent artists.

Object .12 Grants, Subsidies, and Contributions	831,700	
Federal Fund Appropriation		831,700

197. T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George's County and the Eastern Shore.

Object .12 Grants, Subsidies, and Contributions	1,300,000	
Special Fund Appropriation		1,300,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**198. T50T01.01 Technology Development, Transfer, and Commercialization**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to expand the Rural Business Innovation Initiative (RBII) to address the needs of small businesses in rural areas of Maryland.

Object .12 Grants, Subsidies, and Contributions	140,000	
General Fund Appropriation		140,000

199. T50T01.07 Enterprise Investment Fund - Capital

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .12 Grants, Subsidies, and Contributions	4,229,168	
Federal Fund Appropriation		4,229,168

200. T50T01.07 Enterprise Investment Fund - Capital

To add an appropriation on page 127 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .12 Grants, Subsidies, and Contributions	11,679,163	
Federal Fund Appropriation		11,679,163

DEPARTMENT OF THE ENVIRONMENT**201. U00A01.03 Capital Appropriation - Water Quality Revolving Loan Fund**

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for water quality improvements, and to provide a State match for the funds.

Object .12 Grants, Subsidies, and Contributions	2,278,000	
Object .14 Land and Structures	47,741,100	
General Fund Appropriation		4,340,100
Federal Fund Appropriation		45,679,000

202. U00A01.05 Capital Appropriation - Drinking Water Revolving Loan Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to the Drinking Water Revolving Loan Fund.

Object .14 Land and Structures	5,614,000	
Federal Fund Appropriation		5,614,000

203. U00A01.05 Capital Appropriation - Drinking Water Revolving Loan Fund

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for improvements to drinking water, and to provide a State match for the funds.

Object .12 Grants, Subsidies, and Contributions	24,347,000	
Object .14 Land and Structures	87,978,200	
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	112,325,200	
General Fund Appropriation		3,289,200
Federal Fund Appropriation		109,036,000

204. U00A04.01 Water and Science Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for mussel restoration projects, including hatchery design, construction, outreach, and reporting.

Object .08 Contractual Services	752,550	
Special Fund Appropriation		752,550

205. U00A04.01 Water and Science Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to the Maryland Environmental Service (MES) for operating costs associated with Conowingo Dam dredging project.

Object .08 Contractual Services	396,000	
General Fund Appropriation		396,000

206. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for additional agricultural tire citizen recycling drop-off events.

Object .08 Contractual Services	456,000	
General Fund Appropriation		456,000

207. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for Abandoned Mine Land (AML) reclamation projects.

Object .08 Contractual Services	4,700,000	
Federal Fund Appropriation		4,700,000

208. U00A10.01 Coordinating Offices

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

209. U00A10.01 Coordinating Offices

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF JUVENILE SERVICES

210. V00E01.04 Capital Appropriation

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funding to the Department of Juvenile Services to continue construction of the Baltimore City Juvenile Justice Center - Education Expansion project.

Object .14 Land and Structures	1,850,000	
General Fund Appropriation		1,850,000

DEPARTMENT OF STATE POLICE

211. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to align funding for body worn cameras for the Maryland State Police, Natural Resources Police, and Maryland Capitol Police with projected spending.

Object .08 Contractual Services	-384,260	
Object .10 Equipment - Replacement	-650,286	
General Fund Appropriation		-1,034,546

STATE RESERVE FUND

212. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to modernize, strengthen, and expand Maryland's cybersecurity infrastructure, threat response, and other related activities. Funds may also be used to support Major Information Technology Development Projects.

Object .12 Grants, Subsidies and Contributions	100,000,000	
General Fund Appropriation		100,000,000

213. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative capital budget priorities.

Object .12 Grants, Subsidies and Contributions	800,000,000	
General Fund Appropriation		800,000,000

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(FIRST READING FILE BILL)

Amendment No. 1

On page 10, after line 32, insert:

"West North Avenue Development Authority...250,000
Signal 13 Foundation.....250,000"

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2

On page 115, in line 4, strike "261,240,747" and substitute "262,590,747", in line 6, strike "573,943,157" and substitute "574,943,157", in line 20 strike "156,775,875" and substitute "157,975,875", in line 25, strike "20,104,014" and substitute "41,104,014", in line 30, strike "1,542,796,238" and substitute "1,567,346,238", in line 34, strike "28,236,788" and substitute "28,636,788", and in line 36, strike "135,661,547" and substitute "137,261,547".

Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary's College of Maryland, and Morgan State University.

Amendment No. 3

On page 125, in line 30, strike "Appropriation" and substitute "Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations."

Updates General Fund appropriation to specify use of funds.

Amendment No. 4

On page 135, after line 20, insert:

"Cybersecurity and Major IT Projects.....100,000,000
Legislative Capital Budget Priorities.....800,000,000"

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No. 5

On page 192, in line 23, strike "9907" and substitute "9991".

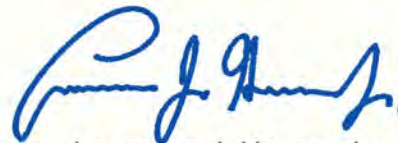
Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 Fiscal Year	45,728,681	108,608,360	1,143,562,830	0	0	1,297,899,871
2023 Fiscal Year	<u>1,150,148,641</u>	<u>25,283,382</u>	<u>379,386,974</u>	<u>0</u>	<u>26,550,000</u>	<u>1,581,368,997</u>
Subtotal	<u>1,195,877,322</u>	<u>133,891,742</u>	<u>1,522,949,804</u>	<u>0</u>	<u>26,550,000</u>	<u>2,879,268,868</u>
Reduction in Appropriation						
2022 Fiscal Year	-1,034,546	0	-51,247,274	0	0	-52,281,820
2023 Fiscal Year	<u>0</u>	<u>-2,027,538</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-2,027,538</u>
Subtotal	<u>-1,034,546</u>	<u>-2,027,538</u>	<u>-51,247,274</u>	<u>0</u>	<u>0</u>	<u>-54,309,358</u>
Net Change in Appropriation	<u>1,194,842,776</u>	<u>131,864,204</u>	<u>1,471,702,530</u>	<u>0</u>	<u>26,550,000</u>	<u>2,824,959,510</u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor