

**APPENDIX 2
AGENCY HEALTH RATE (0152/0154) BY FTE**

Agency	0152 Amount	FTEs	Rate per FTE		0154 Amount	FTEs	Rate per FTE
B75: Legislative Branch	\$8,605,004	801.00	10,743		\$4,603,668	801.00	5,747
C00: Judiciary	\$45,725,976	4,143.75	11,035		\$24,463,584	4,143.75	5,904
C80: Office of the Public Defender	\$9,062,060	883.50	10,257		\$4,847,765	883.50	5,487
C81: Office of the Attorney General	\$3,234,144	292.50	11,057		\$1,730,130	292.50	5,915
C82: Office of the State Prosecutor	\$75,296	13.00	5,792		\$40,287	13.00	3,099
C85: Maryland Tax Court	\$89,325	9.00	9,925		\$47,790	9.00	5,310
C90: Public Service Commission	\$1,623,156	138.00	11,762		\$868,434	138.00	6,293
C91: Office of People's Counsel	\$208,924	19.00	10,996		\$111,777	19.00	5,883
C94: Subsequent Injury Fund	\$159,613	17.00	9,389		\$85,391	17.00	5,023
C96: Uninsured Employers' Fund	\$135,668	13.00	10,436		\$72,579	13.00	5,583
C98: Workers' Compensation Commission	\$1,170,700	115.00	10,180		\$626,290	115.00	5,446
D05: Board of Public Works	\$144,432	9.00	16,048		\$77,274	9.00	8,586
D10: Executive Department - Governor	\$715,582	79.00	9,058		\$382,834	79.00	4,846
D11: Office of the Deaf and Hard of Hearing	\$34,365	3.00	11,455		\$18,384	3.00	6,128
D12: Department of Disabilities	\$339,196	34.80	9,747		\$187,219	34.80	5,380
D13: Maryland Energy Administration	\$286,260	31.00	9,234		\$153,150	31.00	4,940
D15: Executive Department-Boards, Commissions and Offices	\$747,575	69.60	10,741		\$397,624	69.60	5,713
D16: Secretary of State	\$270,722	24.00	11,280		\$145,633	24.00	6,068
D17: Historic St. Mary's City Commission	\$356,717	32.00	11,147		\$190,836	32.00	5,964
D21: Governor's Office of Crime Prevention, Youth, and Victim Services	\$769,560	66.00	11,660		\$411,708	66.00	6,238

FY 2024 Operating Budget Submission Requirements

Agency	0152 Amount	FTEs	Rate per FTE		0154 Amount	FTEs	Rate per FTE
D26: Department of Aging	\$294,567	40.00	7,364		\$157,600	40.00	3,940
D27: Maryland Commission On Civil Rights	\$336,798	33.00	10,206		\$180,180	33.00	5,460
D28: Maryland Stadium Authority	\$1,194,222	123.80	9,646		\$705,532	123.80	5,699
D30: Maryland Food Center Authority	\$223,197	23.00	9,704		\$129,454	23.00	5,628
D38: State Board of Elections	\$453,008	46.00	9,848		\$242,374	46.00	5,269
D40: Department of Planning	\$1,480,821	127.00	11,660		\$792,226	127.00	6,238
D50: Military Department	\$1,819,089	228.50	7,961		\$973,054	228.50	4,258
D52: Maryland Department of Emergency Management	\$573,192	73.00	7,852		\$306,648	73.00	4,201
D53: Maryland Institute for Emergency Medical Services Systems	\$949,776	95.00	9,998		\$508,164	95.00	5,349
D55: Department of Veterans Affairs	\$862,641	117.00	7,373		\$461,565	117.00	3,945
D60: State Archives	\$672,342	61.00	11,022		\$359,718	61.00	5,897
D76: Maryland Office of the Inspector General for Health	\$439,934	43.00	10,231		\$235,382	43.00	5,474
D77: Prescription Drug Affordability Board	\$53,705	5.00	10,741		\$28,730	5.00	5,746
D78: Maryland Health Benefit Exchange	\$882,055	67.00	13,165		\$471,881	67.00	7,043
D80: Maryland Insurance Administration	\$2,801,862	259.00	10,818		\$1,499,092	259.00	5,788
D90: Canal Place Preservation and Development Authority	\$12,936	3.00	4,312		\$6,921	3.00	2,307
D99: Office of Administrative Hearings	\$1,373,215	117.00	11,737		\$734,620	117.00	6,279
E00: Comptroller of Maryland	\$9,891,208	1,081.90	9,142		\$5,292,136	1,081.90	4,892
E17: Alcohol and Tobacco Commission	\$210,480	38.00	5,539		\$112,620	38.00	2,964
E20: State Treasurer's Office	\$522,000	63.00	8,286		\$279,300	63.00	4,433

FY 2024 Operating Budget Submission Requirements

Agency	0152 Amount	FTEs	Rate per FTE		0154 Amount	FTEs	Rate per FTE
E50: State Department of Assessments and Taxation	\$6,111,442	570.30	10,716		\$3,309,739	570.30	5,804
E75: Maryland Lottery and Gaming Control Agency	\$3,076,128	364.10	8,449		\$1,645,831	364.10	4,520
E80: Property Tax Assessment Appeals Boards	\$104,032	8.00	13,004		\$55,656	8.00	6,957
F10: Department of Budget and Management	\$3,297,987	322.40	10,229		\$1,764,573	322.40	5,473
F50: Department of Information Technology	\$2,195,025	185.00	11,865		\$1,174,380	185.00	6,348
G20: Maryland State Retirement and Pension Systems	\$2,397,250	214.00	11,202		\$1,282,475	214.00	5,993
G50: Teachers and State Employees Supplemental Retirement Plans	\$162,176	14.00	11,584		\$86,758	14.00	6,197
H00: Department of General Services	\$6,375,624	689.00	9,253		\$3,540,930	689.00	5,139
J00: Department of Transportation	\$89,890,442	10,764.50	8,351		\$48,091,909	10,764.50	4,468
K00: Department of Natural Resources	\$15,050,369	1,379.50	10,910		\$8,052,579	1,379.50	5,837
L00: Department of Agriculture	\$4,400,594	408.70	10,767		\$2,354,754	408.70	5,762
M00: Maryland Department of Health	\$65,065,094	9,945.88	6,542		\$34,815,193	9,945.88	3,500
N00: Department of Human Services	\$60,806,766	5,970.68	10,184		\$32,529,323	5,970.68	5,448
P00: Maryland Department of Labor	\$13,765,089	1,350.17	10,195		\$7,363,916	1,350.17	5,454
Q00: Department of Public Safety and Correctional Services	\$109,598,937	9,217.40	11,890		\$58,639,801	9,217.40	6,362
R00: State Department of Education	\$12,511,678	1,269.90	9,852		\$6,741,970	1,269.90	5,309
R11: Maryland State Library Agency	\$296,608	31.00	9,568		\$158,689	31.00	5,119
R13: Morgan State University	\$12,484,966	1,314.00	9,501		\$5,343,566	1,314.00	4,067
R14: St. Mary's College of Maryland	\$4,382,408	414.00	10,586		\$1,785,494	414.00	4,313

FY 2024 Operating Budget Submission Requirements

Agency	0152 Amount	FTEs	Rate per FTE		0154 Amount	FTEs	Rate per FTE
R15: Maryland Public Broadcasting Commission	\$1,531,635	145.00	10,563		\$819,395	145.00	5,651
R30: University System of Maryland	\$282,958,395	25,435.62	11,124		\$114,990,401	25,435.62	4,521
R60: Maryland 529	\$181,138	15.00	12,076		\$96,909	15.00	6,461
R62: Maryland Higher Education Commission	\$481,676	69.00	6,981		\$257,712	69.00	3,735
R95: Baltimore City Community College	\$9,239,491	437.00	21,143		\$4,619,964	437.00	10,572
R99: Maryland School for the Deaf	\$3,627,318	334.50	10,844		\$1,940,769	334.50	5,802
S00: Department of Housing and Community Development	\$3,482,623	333.00	10,458		\$1,826,122	333.00	5,484
T00: Department of Commerce	\$2,129,664	188.00	11,328		\$1,139,280	188.00	6,060
U00: Department of the Environment	\$10,260,800	880.00	11,660		\$5,489,440	880.00	6,238
V00: Department of Juvenile Services	\$22,330,633	2,163.95	10,319		\$11,946,357	2,163.95	5,521
W00: Department of State Police	\$30,623,624	2,505.50	12,223		\$16,383,276	2,505.50	6,539