

**APPENDIX 8
INFORMATION TECHNOLOGY BUDGETING AND PRICING**

The table below delineates the proper R*STARS Comptroller Objects to use when budgeting transactions related to information technology.

Transaction	Mainframe	Computers	Imaging	Peripherals
Hardware Maintenance	0854			
Software License	0858			
Application Software Acquisition	0841	0930	0861	
Application Software Maintenance	0862			
System Software Acquisition	0841	0932	0863	
System Software Maintenance	0864			
Software Upgrades	0841	0933	0862 or 0864	
Hardware Out-Sourcing (non-State)	0869			
Hardware Purchase Replacement	1031	1033	1035	1036
Hardware Purchase Additional	1131	1133	1135	1136
Capital Lease Replacement	1041 or 1042			
Capital Lease Additional	1141 or 1142			
Operating Lease Replacement	1043			
Operating Lease Additional	1143			
Installment Payment Replacement	1044			
Installment Payment Additional	1144			
Hardware Upgrades	1131	1133	1135	1136

Information Technology Definitions

- **Mainframes** are computers used mainly by large organizations for critical bulk processing of information (financial transaction processing, statistics, etc.)
- **Computers** (including “mini,” “micro,” and “workstation”) are most often taken to mean a computer with a microprocessor as its central processing unit (CPU). Another general characteristic of these computers is that they occupy small physical spaces. Computers are also personal computers, workstations, and laptops.
- **Imaging** is the processing, storage, compression, and printing of data. Imaging can refer to pictures or documents.
- **Peripherals** are devices connected to a host computer, but not part of a computer’s architecture. They are typically dependent upon the host computer. Examples include keyboards, mice, printers, scanners, microphones, speakers, webcams and external storage devices.

Schedule of Equipment Prices

OptiPlex 3090 SFF XCTO

10th Gen Intel® Core™ i5-10500 (12 MB cache, 6 cores, 12 threads, 3.10 to 4.50 GHz Turbo, 65W), 16 GB, 1 x 16 GB, DDR4, 256 GB, M.2 2230, PCIe NVMe, SSD, Class 35, 8x DVD+/-RW 9.5mm ODD, 3 Years ProSupport Plus with Next Business Day Onsite Service, CFI – DoIT Image, Asset Tag, Asset Report

\$890

Standard Laptop- Dell Latitude 5530 XCTO Base

12th Gen. Intel® Core™ i5-1235U (10 Core, 12 MB Cache, 12 Threads, up to 4.40 GHz, vPro® Essentials), 16 GB, 1 x 16 GB, DDR4, 3200 MHz, 256 GB, M.2, PCIe NVMe, SSD, Class 35, 15.6" FHD (1920x1080) Anti Glare, SLP, Non-Touch LCD, 3 Years ProSupport Plus with Next Business Day Onsite Service, 2 Years Extended Battery Service for Years 2 and 3 of System Life, CFI – DoIT Image, Asset Tag, Asset Report

\$1,388

Dell Thunderbolt Dock- WD19TBS

3 Years Advanced Exchange Service

\$260

Dell UltraSharp U2422H 24" Monitor

1920X1080, HDMI port, DisplayPort, DisplayPort (out), USB-C upstream port (data only), Superspeed USB 10Gbps (USB 3.2 Gen2) Type-A downstream port (2), Audio line-out port, Superspeed USB 10Gbps (USB 3.2 Gen2) Type-A downstream port with power charging, USB-C downstream port (10Gbps, 15W) 3 Years Advanced Exchange Service

\$265

Dell 24 E2422H Monitor

23.8-inch Full HD monitor, 1 x VGA, 1 x DisplayPort, 3 Years Advanced Exchange Service

\$178