

**APPENDIX 9 TOTAL DGS RENT CHARGES (SUBJECT 1303)**

Agencies who will be moving from State Center to leased space mid-year in FY 2024 are highlighted in gray throughout this Appendix. Agencies should budget the amounts listed, but note that final budgeted charges may change throughout the fall budget process as the moving schedules are finalized with DGS, and DBM works with agencies on budgeting for rent in DGS vs. leased facilities.

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
B75	\$0	\$170	\$0	\$170
C00	\$0	\$20,349	\$2,144,747	\$2,165,096
C80	\$13,622	\$7,770	\$397,201	\$418,593
C81	\$0	\$6,504	\$0	\$6,504
C82	\$0	\$253	\$0	\$253
C90	\$1,203,732	\$0	\$0	\$1,203,732
C91	\$159,103	\$0	\$0	\$159,103
C94	\$0	\$255	\$0	\$255
C96	\$0	\$408	\$0	\$408
C98	\$0	\$3,909	\$0	\$3,909
D12	\$113,388	\$333	\$0	\$113,721
D13	\$25,010	\$0	\$0	\$25,010
D15	\$35,681	\$170	\$0	\$35,851
D26	\$191,972	\$0	\$0	\$191,972
D27	\$85,016	\$0	\$0	\$85,016
D38	\$0	\$3,259	\$0	\$3,259
D40	\$10,625	\$170	\$0	\$10,795
D53	\$0	\$321	\$0	\$321
D55	\$31,087	\$53	\$0	\$31,140
D60	\$223,893	\$7,383	\$0	\$231,276
D70	\$0	\$0	\$0	\$0
D77	\$0	\$170	\$0	\$170
D80	\$6,103	\$3,865	\$0	\$9,968
D99	\$0	\$3,022	\$0	\$3,022
E00	\$1,251,443	\$1,608	\$48,772	\$1,301,823
E50	\$0	\$10,374	\$463,110	\$473,484
E75	\$0	\$4,850	\$0	\$4,850
E80	\$0	\$170	\$20,944	\$21,114
F10	\$808,617	\$0	\$0	\$808,617
F50	\$155,344	\$0	\$0	\$155,344

FY 2024 Operating Budget Submission Requirements

Agency Code	State-Owned	Lease Oversight	Reimburs. Lease Mgmt	Grand Total
G20	\$5,966	\$3,944	\$0	\$9,910
G50	\$162,290	\$0	\$0	\$162,290
H00	\$379,513	\$0	\$0	\$379,513
J00	\$2,775,552	\$14,395	\$0	\$2,789,947
K00	\$2,452,735	\$5,064	\$0	\$2,457,799
L00	\$0	\$896	\$0	\$896
M00	\$306,485	\$64,783	\$0	\$371,268
N00	\$2,600,817	\$104,460	\$71,794	\$2,777,071
P00	\$205,308	\$4,728	\$0	\$210,036
Q00	\$443,964	\$16,118	\$281,263	\$741,345
R00	\$2,771,060	\$9,593	\$0	\$2,780,653
R11	\$0	\$260	\$0	\$260
R60	\$0	\$355	\$0	\$355
R95	\$0	\$4,394	\$0	\$4,394
S00	\$2,724	\$6,242	\$0	\$8,966
T00	\$24,356	\$373	\$0	\$24,729
U00	\$46,422	\$16,120	\$0	\$62,542
V00	\$17,627	\$9,631	\$155,777	\$183,035
W00	\$22,340	\$3,882	\$0	\$26,222
<b>Grand Total</b>	<b>\$16,531,795</b>	<b>\$340,604</b>	<b>\$3,583,608</b>	<b>\$20,456,007</b>

**APPENDIX 9.2 STATE-OWNED PROPERTY LEASE CHARGES**

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
<b>C80</b>	<b>OPD</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	500	<b>100%</b>	\$10,466	\$3,156	\$13,622
<b>C90</b>	<b>PSC</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	710	<b>100%</b>	\$14,861	\$4,482	\$19,343
		Main Office	<b>William Donald Schaefer Building</b>	43,474	<b>100%</b>	\$909,970	\$274,419	\$1,184,389
<b>C91</b>	<b>OPC</b>	Main Office	<b>William Donald Schaefer Building</b>	5840	<b>100%</b>	\$122,239	\$36,864	\$159,103
<b>D12</b>	<b>MDOD</b>	TTY Service Office	<b>301 West Preston Street (SB 1)</b>	4162	<b>100%</b>	\$87,116	\$26,272	\$113,388
<b>D13</b>	<b>MEA</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	918	<b>100%</b>	\$19,215	\$5,795	\$25,010
<b>D15</b>	<b>EXEC</b>	Maryland State Ethics Commission	<b>Attman-Glazer Building</b>	3,742	<b>35%</b>	\$27,414	\$8,267	\$35,681
<b>D26</b>	<b>AGING</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	294	<b>100%</b>	\$6,154	\$1,856	\$8,010
		Main Office	<b>301 West Preston Street (SB 1)</b>	14,367	<b>47%</b>	\$141,339	\$42,623	\$183,962
<b>D27</b>	<b>MCCR</b>	Main Office	<b>William Donald Schaefer Building</b>	14,860	<b>21%</b>	\$65,318	\$19,698	\$85,016
<b>D40</b>	<b>MDP</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	390	<b>100%</b>	\$8,163	\$2,462	\$10,625
<b>D55</b>	<b>DVA</b>	Main Office	<b>Fred L. Wineland Building</b>	1,934	<b>59%</b>	\$23,884	\$7,203	\$31,087
<b>D60</b>	<b>MSA</b>	Main Office	<b>State Archives Building</b>	68,485	<b>12%</b>	\$172,018	\$51,875	\$223,893
<b>D70</b>	<b>MAIF</b>	Legal Staff	<b>William Donald Schaefer Building</b>	0	<b>100%</b>	\$0	\$0	\$0
<b>D80</b>	<b>MIA</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	224	<b>100%</b>	\$4,689	\$1,414	\$6,103
<b>E00</b>	<b>COMP</b>	Admissions Tax	<b>301 West Preston Street (SB 1)</b>	1,255	<b>100%</b>	\$26,269	\$7,922	\$34,191
		Alcohol and Tobacco	<b>Treasury Building</b>	2,555	<b>10%</b>	\$5,348	\$1,613	\$6,961
		Data Processing	<b>Treasury Building</b>	25,832	<b>100%</b>	\$540,699	\$163,058	\$703,757
		Data Processing	<b>301 West Preston Street (SB 1)</b>	756	<b>100%</b>	\$15,824	\$4,772	\$20,596
		Major IT	<b>Attman-Glazer Building</b>	14,367	<b>40%</b>	\$120,288	\$36,275	\$156,563
		Motor Fuel Tax Division	<b>Jessup State Complex</b>	11,790	<b>100%</b>	\$246,781	\$74,421	\$321,202
		Unclaimed Property	<b>301 West Preston Street (SB 1)</b>	300	<b>100%</b>	\$6,279	\$1,894	\$8,173
<b>F10</b>	<b>DBM</b>	Central Collection	<b>300 West Preston Street (SB 2)</b>	21,860	<b>100%</b>	\$457,559	\$137,986	\$595,545
		Health & Employee Benefits	<b>301 West Preston Street (SB 1)</b>	7,821	<b>100%</b>	\$163,704	\$49,368	\$213,072

FY 2024 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
<b>F50</b>	<b>DoIT</b>	Equipment Room	<b>William Donald Schaefer Building</b>	336	<b>100%</b>	\$7,033	\$2,121	\$9,154
		Main Service Office	<b>301 West Preston Street (SB 1)</b>	5,366	<b>100%</b>	\$112,318	\$33,872	\$146,190
<b>G20</b>	<b>SRA</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	219	<b>100%</b>	\$4,584	\$1,382	\$5,966
<b>G50</b>	<b>MSRP</b>	Main Office	<b>William Donald Schaefer Building</b>	5,957	<b>100%</b>	\$124,688	\$37,602	\$162,290
<b>H00</b>	<b>DGS</b>	Business Enterprise	<b>301 West Preston Street (SB 1)</b>	524	<b>100%</b>	\$10,968	\$3,308	\$14,276
		Energy Projects and Services	<b>301 West Preston Street (SB 1)</b>	1,319	<b>100%</b>	\$27,608	\$8,326	\$35,934
		Inventory Standards and Support Services	<b>301 West Preston Street (SB 1)</b>	3,831	<b>100%</b>	\$80,188	\$24,182	\$104,370
		Mailroom and Courier Service	<b>301 West Preston Street (SB 1)</b>	1,062	<b>100%</b>	\$22,229	\$6,704	\$28,933
		Records Management	<b>Jessup State Complex</b>	39,200	<b>100%</b>	\$196,000		\$196,000
<b>J00</b>	<b>MDOT</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	750	<b>100%</b>	\$15,699	\$4,734	\$20,433
		Main Office	<b>William Donald Schaefer Building</b>	101,129	<b>100%</b>	\$2,116,767	\$638,352	\$2,755,119
<b>K00</b>	<b>DNR</b>	Boating	<b>Tawes Building</b>	3,317	<b>100%</b>	\$69,429	\$20,938	\$90,367
		Engineering and Construction	<b>Tawes Building</b>	7,680	<b>89%</b>	\$143,070	\$43,146	\$186,216
		Fisheries Service	<b>Tawes Building</b>	12,076	<b>75%</b>	\$189,575	\$57,170	\$246,745
		Land Acquisition and Planning	<b>Tawes Building</b>	9,528	<b>83%</b>	\$165,530	\$49,919	\$215,449
		Licensing	<b>Centreville MSC</b>	1,725	<b>9%</b>	\$3,250		\$3,250
		Natural Resources Police	<b>Tawes Building</b>	9,228	<b>34%</b>	\$65,673	\$19,805	\$85,478
		Office of the Secretary	<b>Tawes Building</b>	32,656	<b>61%</b>	\$416,956	\$125,741	\$542,697
		Resource Assessment Service	<b>Tawes Building</b>	13,520	<b>68%</b>	\$192,434	\$58,032	\$250,466
		Park Service	<b>Tawes Building</b>	6,816	<b>100%</b>	\$142,668	\$43,024	\$185,692
		Wildlife and Heritage	<b>Tawes Building</b>	6,131	<b>89%</b>	\$114,214	\$34,443	\$148,657
		Forest Service	<b>Tawes Building</b>	4,293	<b>59%</b>	\$53,016	\$15,988	\$69,004
		Forest Service	<b>Leonardtown MSC</b>	816	<b>100%</b>	\$17,080		\$17,080
		Chesapeake and Coastal Service	<b>Tawes Building</b>	19,984	<b>74%</b>	\$309,536	\$93,347	\$402,883
		Chesapeake and Coastal Service	<b>Salisbury MSC</b>	2,613	<b>16%</b>	\$8,751		\$8,751

FY 2024 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
<b>M00</b>	<b>MDH</b>	Behavioral Health Admin	<b>201 West Preston Street (SB 4)</b>	7,896		\$40,044		\$40,044
		Behavioral Health Admin	<b>201 West Preston Street (SB 4)</b>	8,439		\$42,798		\$42,798
		Developmental Disabilities Ad	<b>201 West Preston Street (SB 4)</b>	6,524		\$33,086		\$33,086
		Health Resources Commission	<b>Attman-Glazer Building</b>	720	<b>100%</b>	\$15,071	\$4,545	\$19,616
		Legislative Liaison	<b>Attman-Glazer Building</b>	749	<b>100%</b>	\$15,678	\$4,728	\$20,406
		Public Health Commission	<b>201 West Preston Street (SB 4)</b>	29,683		\$150,535		\$150,535
<b>N00</b>	<b>DHS</b>	IMA	<b>Salisbury MSC</b>	510	<b>63%</b>	\$6,672		\$6,672
		Legislative Liaison	<b>Attman-Glazer Building</b>	791	<b>100%</b>	\$16,557	\$4,993	\$21,550
		Social Services	<b>Prince Frederick MSC</b>	22,774	<b>61%</b>	\$290,781		\$290,781
		Social Services	<b>Leonardtown MSC</b>	26,135	<b>50%</b>	\$272,426		\$272,426
		Social Services	<b>Bel Air MSC</b>	20,287	<b>63%</b>	\$265,396		\$265,396
		Social Services	<b>Salisbury MSC</b>	27,237	<b>63%</b>	\$356,317		\$356,317
		Social Services	<b>Elkton MSC</b>	39,546	<b>63%</b>	\$517,345		\$517,345
		Social Services	<b>Denton MSC</b>	8,540	<b>63%</b>	\$111,721		\$111,721
		Social Services	<b>Glen Burnie MSC</b>	33,821	<b>63%</b>	\$442,450		\$442,450
		Social Services	<b>Hilton Heights Community Center</b>	22,900		\$316,159		\$316,159
<b>P00</b>	<b>LABOR</b>	Labor	<b>Bel Air MSC</b>	8,796	<b>100%</b>	\$184,112		\$184,112
		Legislative Liaison	<b>Attman-Glazer Building</b>	778	<b>100%</b>	\$16,285	\$4,911	\$21,196
<b>Q00</b>	<b>DPSCS</b>	Legislative Liaison	<b>Attman-Glazer Building</b>	658	<b>100%</b>	\$13,773	\$4,153	\$17,926
		MCE MD State Use Ind.	<b>Jessup State Complex</b>	10,29	<b>100%</b>	\$214,107		\$214,107
		MCE MD State Use Ind.-Warehouse	<b>Jessup State Complex</b>	40,000	<b>100%</b>	\$200,000		\$200,000
		Parole and Probation	<b>MSC 6</b>	3,000	<b>19%</b>	\$11,931		\$11,931
<b>R00</b>	<b>MSDE</b>	Headquarters	<b>Civic Plaza</b>	N/a	<b>N/a</b>	\$2,711,440		\$2,711,440
		Legislative Liaison	<b>Treasury Building</b>	587	<b>100%</b>	\$12,287	\$3,705	\$15,992
		Rehabilitation Services	<b>Leonardtown MSC</b>	405	<b>100%</b>	\$8,477		\$8,477
		Vocational Rehab	<b>Bel Air MSC</b>	2,153	<b>78%</b>	\$35,151		\$35,151

FY 2024 Operating Budget Submission Requirements

Agency Code	Abbrev.	Office	Facility	Sq. Ft.	Non-GF %	Operating Rent	Security Charges	Total
S00	DHCD	Legislative Liaison	Attman-Glazer Building	100	100%	\$2,093	\$631	\$2,724
T00	COMM	Legislative Liaison	Attman-Glazer Building	894	100%	\$18,713	\$5,643	\$24,356
U00	MDE	Legislative Liaison	Treasury Building	737	100%	\$15,426	\$4,652	\$20,078
		Water Management Admin	Salisbury MSC	2,170	58%	\$26,344		\$26,344
V00	DJS	Legislative Liaison	Attman-Glazer Building	647	100%	\$13,543	\$4,084	\$17,627
W00	DSP	Legislative Liaison	Attman-Glazer Building	820	100%	\$17,164	\$5,176	\$22,340
<b>Total</b>								<b>\$16,531,795</b>

**APPENDIX 9.3 DGS LEASE OVERSIGHT CHARGES**

Agency Code	Abbrev.	Number of Leases	Sq. Ft.	Total Oversight Charge
B75	DLS	1	447	\$170
C00	JUDA	3	32,888	\$1,809
	JUDC	25	337,098	\$18,540
C80	OPD	21	141,271	\$7,770
C81	OAG	3	118,256	\$6,504
C82	OSP	1	4,600	\$253
C94	SIF	1	4,644	\$255
C96	UEF	1	7,427	\$408
C98	WCC	6	71,078	\$3,909
D12	MDOD	1	6,052	\$333
D15	EXEC	1	1,536	\$170
D38	SBE	2	59,248	\$3,259
D40	MDP	1	1,165	\$170
D53	MIEMSS	3	5,834	\$321
D55	MDVA	1	967	\$53
D60	MSA	1	134,240	\$7,383
D77	PDAB	1	1,642	\$170
D80	MIA	2	70,271	\$3,865
D99	OAH	3	54,937	\$3,022
E00	COMP	11	29,242	\$1,608
E50	SDAT	13	188,611	\$10,374
E75	MLGCA	1	88,182	\$4,850
E80	PTAAB	4	4,729	\$170
G20	SRA	1	71,713	\$3,944
J00B	SHA	1	31,495	\$1,732
J00E	MVA	11	129,520	\$7,124
J00H	MTA	4	55,355	\$3,045
J00I	MAA	1	45,349	\$2,494
K00	DNR	6	92,069	\$5,064
L00	MDA	6	16,292	\$896
M00	MDH	17	1,177,864	\$64,783
N00	DHS	57	1,899,273	\$104,460
P00	LABOR	10	85,968	\$4,728
Q00	DPSCS	23	293,050	\$16,118
R00	MSDE - DDA	2	61,635	\$3,390
	MSDE	8	13,259	\$729
	MSDE - CCA	11	31,799	\$1,749
	MSDE - DORS	16	67,725	\$3,725

FY 2024 Operating Budget Submission Requirements

<b>Agency Code</b>	<b>Abbrev.</b>	<b>Number of Leases</b>	<b>Sq. Ft.</b>	<b>Total Oversight Charge</b>
<b>R11</b>	MSL	1	4,725	\$260
<b>R60</b>	MPCT	1	6,448	\$355
<b>R95</b>	BCCC	5	79,891	\$4,394
<b>S00</b>	DHCD	3	113,489	\$6,242
<b>T00</b>	COMM	1	6,773	\$373
<b>U00</b>	MDE	3	293,095	\$16,120
<b>V00</b>	DJS	17	175,108	\$9,631
<b>W00</b>	DSP	7	70,577	\$3,882
<b>Grand Total</b>				<b>\$340,604</b>

**APPENDIX 9.4 REIMBURSABLE LEASE MANAGEMENT CHARGES**

Agency Code	Abbrev.	Facility	Sq. Ft.	Pass Through Rent	Oversight Charge	Insurance	Total
<b>C00</b>	<b>JUD</b>	Prince George's County Office Building	73,219	\$2,059,729	\$84,096	\$922	\$2,144,747
<b>C80</b>	<b>OPD</b>	Prince George's County Office Building	13,560	\$381,456	\$15,574	\$171	\$397,201
<b>E00</b>	<b>COMP</b>	Prince George's County Office Building	1,665	\$46,839	\$1,912	\$21	\$48,772
<b>E50</b>	<b>SDAT</b>	Prince George's County Office Building	15,810	\$444,752	\$18,159	\$199	\$463,110
<b>E80</b>	<b>PTAAB</b>	Prince George's County Office Building	715	\$20,114	\$821	\$9	\$20,944
<b>N00</b>	<b>DHS</b>	Prince George's County Office Building	2,451	\$68,948	\$2,815	\$31	\$71,794
<b>Q00</b>	<b>DPSCS</b>	Prince George's County Office Building	9,602	\$270,114	\$11,028	\$121	\$281,263
<b>V00</b>	<b>DJS</b>	Prince George's County Office Building	5,318	\$149,602	\$6,108	\$67	\$155,777
<b>Grand Total</b>				<b>\$3,441,554</b>	<b>\$140,513</b>	<b>\$1,541</b>	<b>\$3,583,608</b>