

Board of Public Works - Capital Appropriation

D06E02.01 Public Works Capital Appropriation

Program Description

The Capital Appropriation provides operating funds for capital projects. Expenditures of these funds will be made in accordance with State Finance and Procurement Article Section 7-305.

	FY 2021	FY 2022	FY 2023	FY 2024
	Actual	Actual	Estimated	Estimated
Total Fund Allocation (\$)				
Community College Projects - MHEC	-	55,880,000	-	-
Facility Renewal - DGS	-	30,283,000	-	-
Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center - UMMS	-	12,000,000	-	-
Barracks and Forensic Lab - DSP	-	11,402,000	-	-
Hagerstown-Washington County Industrial Foundation	-	8,500,000	-	-
Bard Building Demolition - BCCC	-	7,400,000	-	-
Washington County District Court Building Addition	-	5,275,000	-	-
2100 Guilford Avenue	-	3,200,000	-	-
Baltimore City - Swimming Pool Facility Renovations	-	3,000,000	-	-
45 Calvert Facility Renewal	-	2,500,000	-	-
Wineland Building Facility Renewal	-	2,000,000	-	-
Baltimore City Health Department - Druid Health Clinic	-	1,500,000	-	-
Baltimore City - Greenway Trail	-	1,500,000	-	-
Brooklandville Property Demolition - DPSCS	-	1,500,000	-	-
Hyattsville District Court Building Facility Renewal	-	1,500,000	-	-
Hagerstown District Court Building Facility Renewal	-	1,300,000	-	-
Building Demolition - MDH	-	1,300,000	-	-
Baltimore City - Penn Station Redevelopment	-	1,000,000	-	-
Baltimore City - Madison Park North Redevelopment	-	500,000	-	-
Mary Harvin Transformation Center Community Development Corporation	-	500,000	-	-
Pearlstone Conference and Retreat Center	-	500,000	-	-
DeMatha Catholic High School	-	500,000	-	-
Cape St. Claire Improvement Association	-	250,000	-	-
Warrior Canine Connection	-	125,000	-	-
Total	-	153,415,000	-	-

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	85,755,000	0	0
14 Land and Structures	67,660,000	0	0
Total Operating Expenses	153,415,000	0	0
Total Expenditure	153,415,000	0	0
Net General Fund Expenditure	153,415,000	0	0
Total Expenditure	153,415,000	0	0