

Comptroller of Maryland

MISSION

The Comptroller of Maryland provides executive leadership for Maryland's financial management services. The Comptroller is accountable for the fair and efficient collection of taxes, regulation of businesses, accurate forecasting and accounting of revenues and expenses, and the provision of technological services to State agencies.

VISION

The Comptroller of Maryland will achieve a favorable national reputation for fiscal management of the State by providing superior tax, regulatory, and technological services that promote the prosperity of the people and businesses of Maryland.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient, timely, and friendly service to Maryland taxpayers.

Obj. 1.1 Ensure that tax returns are processed promptly.

Obj. 1.2 Ensure that all taxpayer correspondence, emails, and phone calls receive a prompt response.

Obj. 1.3 Promptly authorize and process payments to vendors and State agencies while minimizing cost to taxpayers.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
¹ Percent of electronic returns filed during tax season that are processed within 4 days	92.6%	94.0%	93.0%	87.0%	89.0%	93.0%	93.0%
¹ Percent of paper returns filed during tax season that are processed within 22 days	95%	98%	98%	88%	82%	90%	90%
Percent of paper correspondence that is responded to within 8 business days	100%	100%	100%	100%	100%	100%	100%
Percent of email transmission responded to within 2 business days	100%	100%	100%	100%	100%	100%	100%
Average number of seconds taxpayers are in hold queue before calls	90	93	53	187	349	180	180
Percent of payment requests processed within five days	99.9%	97.1%	98.4%	92.2%	95.9%	90.0%	90.0%
Total rebates received from State agencies using corporate charge cards (millions)	\$5.676	\$5.819	\$5.603	\$3.749	\$4.806	\$4.425	\$4.781

Comptroller of Maryland

Goal 2. Ensure taxpayer fairness through aggressive, equitable and compassionate enforcement of tax laws.

- Obj. 2.1 Maximize collection of delinquent taxes.
- Obj. 2.2 Encourage voluntary compliance and identify non-compliant taxpayers.
- Obj. 2.3 Identify unclaimed property and present it to the rightful owners.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
² Dollars collected on unpaid income tax cases (in thousands)	\$417,566	\$427,542	\$401,252	\$262,688	\$415,167	\$420,000	\$440,000
² Dollars collected on delinquent business tax cases (in thousands)	\$256,369	\$261,719	\$225,086	\$172,780	\$201,463	\$225,000	\$235,000
² Dollars collected using the Data Warehouse and the Integrated Tax System (in thousands)	\$44,852	\$84,485	\$76,249	\$45,149	\$95,599	\$82,000	\$85,000
² Number of business tax audits and investigations	1,014	822	604	100	349	650	800
² Percent of business tax accounts audited or investigated	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%
Dollars of unclaimed property reported (millions)	\$202.3	\$177.4	\$186.6	\$246.7	\$224.0	\$225.0	\$230.0
Dollars of unclaimed property paid to its rightful owner (millions)	\$68.2	\$71.2	\$56.4	\$61.3	\$80.0	\$70.0	\$75.0
Percentage of motor fuel service stations sampled	81%	83%	78%	72%	75%	78%	78%
Percent of delinquent licenses compared to total licenses administered	17%	10%	13%	10%	32%	27%	27%

Goal 3. Provide mainframe services and technology management to support the Comptroller's Office and its customer agencies.

- Obj. 3.1 Ensure State agencies have reliable, timely access to the Annapolis Data Center mainframe services virtually 100 percent of the time.
- Obj. 3.2 Utilize new technologies, techniques, and products to improve efficiency and customer service at the Comptroller's Office.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percent of hours the mainframe system was available	99.6%	99.7%	99.7%	99.7%	99.7%	99.7%	99.7%
Percent of transactions that process in three seconds or less	100.0%	100.0%	100.0%	99.9%	99.9%	99.5%	99.5%
Tax forms downloaded (millions)	12.40	6.39	6.50	6.64	6.54	6.50	6.50
Unclaimed property searches (millions)	1.51	1.03	1.04	1.03	1.02	1.00	1.00
Internet tax filings (millions)	1.49	1.54	1.51	1.57	1.54	1.50	1.50
Percent of surveyed customers who were satisfied or very satisfied with web based services	83.6%	83.8%	83.2%	83.0%	83.0%	83.0%	83.0%

NOTES

- ¹ FY 2022 impacted by legislative changes and resulting system changes.
- ² FY 2021 actuals affected by Governor's Executive Order.

Comptroller of Maryland

Summary of Comptroller of Maryland

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	1,082.90	1,081.90	1,104.90
Number of Contractual Positions	35.78	49.77	46.77
Salaries, Wages and Fringe Benefits	95,395,396	101,812,632	114,228,415
Technical and Special Fees	2,029,848	2,517,838	2,188,746
Operating Expenses	68,882,707	89,885,641	73,801,096
Net General Fund Expenditure	96,364,354	102,733,903	117,765,822
Special Fund Expenditure	33,867,698	48,694,539	39,445,671
American Rescue Plan Act of 21 Expenditure	18,990	0	0
Reimbursable Fund Expenditure	36,056,909	42,787,669	33,006,764
Total Expenditure	166,307,951	194,216,111	190,218,257

Comptroller of Maryland

Summary of Office of the Comptroller

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	75.00	77.00	91.00
Number of Contractual Positions	0.54	1.00	1.00
Salaries, Wages and Fringe Benefits	9,528,744	8,778,870	11,686,438
Technical and Special Fees	32,102	61,607	59,525
Operating Expenses	4,627,094	4,617,997	4,874,154
Net General Fund Expenditure	9,332,947	8,292,935	10,946,279
Special Fund Expenditure	1,564,306	1,586,820	1,915,656
Reimbursable Fund Expenditure	3,290,687	3,578,719	3,758,182
Total Expenditure	14,187,940	13,458,474	16,620,117

Comptroller of Maryland

E00A01.01 Executive Direction - Office of the Comptroller

Program Description

The Comptroller has general supervision over the fiscal affairs of the State. The program coordinates the functions of the various divisions and formulates policies to promote prompt collection of various revenues.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	36.00	38.00	52.00
	Number of Contractual Positions	0.54	1.00	1.00
01	Salaries, Wages and Fringe Benefits	5,956,814	4,880,883	7,433,446
02	Technical and Special Fees	31,970	60,725	58,643
03	Communications	37,870	54,867	45,853
04	Travel	20,566	10,236	19,896
07	Motor Vehicle Operation and Maintenance	58,256	6,470	11,000
08	Contractual Services	1,041,975	929,236	977,203
09	Supplies and Materials	52,444	75,294	58,500
10	Equipment - Replacement	483	3,221	3,221
13	Fixed Charges	7,948	35,294	35,294
14	Land and Structures	525	0	0
	Total Operating Expenses	1,220,067	1,114,618	1,150,967
	Total Expenditure	7,208,851	6,056,226	8,643,056
	Net General Fund Expenditure	6,180,345	5,043,153	7,370,763
	Special Fund Expenditure	1,028,506	1,013,073	1,272,293
	Total Expenditure	7,208,851	6,056,226	8,643,056
Special Fund Expenditure				
E00352	Used Tire Fee	13,920	13,672	17,217
E00353	Admissions and Amusement Tax	174,006	170,897	215,244
E00354	Unclaimed Property	180,966	177,729	223,856
E00355	Revenue Collections of Outside Agencies	48,721	47,850	60,262
E00362	Corporate Income Tax	73,082	71,774	90,398
E00381	Motor Fuel Tax	523,891	517,479	648,099
SWF309	Chesapeake Bay Restoration Fund	13,920	13,672	17,217
	Total	1,028,506	1,013,073	1,272,293

Comptroller of Maryland

E00A01.02 Financial and Support Services - Office of the Comptroller

Program Description

The Financial and Support Services program administers the finance, procurement, personnel, and other administrative functions for the Comptroller of Maryland. It is also responsible for the accounting records of the Capital Grants and Loans program and records concerning debt service for the State's General Obligation Bonds.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	39.00	39.00	39.00
01 Salaries, Wages and Fringe Benefits	3,571,930	3,897,987	4,252,992
02 Technical and Special Fees	132	882	882
03 Communications	2,405,757	2,506,647	2,606,850
04 Travel	44,740	3,678	5,265
07 Motor Vehicle Operation and Maintenance	6,270	0	0
08 Contractual Services	576,329	560,128	620,820
09 Supplies and Materials	237,185	280,706	281,294
10 Equipment - Replacement	201	5,882	2,500
12 Grants, Subsidies, and Contributions	35,000	35,000	35,000
13 Fixed Charges	101,545	107,809	171,458
14 Land and Structures	0	3,529	0
Total Operating Expenses	3,407,027	3,503,379	3,723,187
Total Expenditure	6,979,089	7,402,248	7,977,061
Net General Fund Expenditure	3,152,602	3,249,782	3,575,516
Special Fund Expenditure	535,800	573,747	643,363
Reimbursable Fund Expenditure	3,290,687	3,578,719	3,758,182
Total Expenditure	6,979,089	7,402,248	7,977,061
Special Fund Expenditure			
E00352 Used Tire Fee	7,300	7,816	8,764
E00353 Admissions and Amusement Tax	91,263	97,726	109,581
E00354 Unclaimed Property	94,913	101,636	113,964
E00355 Revenue Collections of Outside Agencies	25,553	27,359	30,678
E00362 Corporate Income Tax	38,331	41,046	46,024
E00381 Motor Fuel Tax	271,139	290,347	325,587
SWF309 Chesapeake Bay Restoration Fund	7,301	7,817	8,765
Total	535,800	573,747	643,363
Reimbursable Fund Expenditure			
E00901 Receipts from Users of Mailroom, Printshops, and other Supplemental Services	3,290,687	3,578,719	3,758,182

Comptroller of Maryland

E00A02.01 Accounting Control and Reporting - General Accounting Division

Program Description

The objectives of this program are to exercise financial control, to account for all State funds received and disbursed, and to prepare monthly and annual financial reports and other statistical information as required by law or fiscal policy.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	42.80	45.80	45.80
Number of Contractual Positions	1.38	1.50	1.50
01 Salaries, Wages and Fringe Benefits	3,847,353	4,466,229	4,940,135
02 Technical and Special Fees	138,538	185,935	172,168
03 Communications	475,878	450,000	479,800
04 Travel	6,205	1,600	6,800
08 Contractual Services	656,263	1,460,200	1,090,150
09 Supplies and Materials	18,013	71,072	35,000
10 Equipment - Replacement	0	1,500	1,500
13 Fixed Charges	530	0	0
Total Operating Expenses	1,156,889	1,984,372	1,613,250
Total Expenditure	5,142,780	6,636,536	6,725,553
Net General Fund Expenditure	5,142,780	6,636,536	6,725,553
Total Expenditure	5,142,780	6,636,536	6,725,553

Comptroller of Maryland

E00A03.01 Estimating of Revenues - Bureau of Revenue Estimates

Program Description

The Bureau of Revenue Estimates is staff to the Board of Revenue Estimates which is composed of the Treasurer, Comptroller, and Secretary of Budget and Management. The Board of Revenue Estimates reviews the information and recommendations supplied by the Bureau, and submits to the Governor for submission to the General Assembly an itemized statement of estimated revenues for the current and succeeding fiscal years.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	9.00	11.00	11.00
Number of Contractual Positions	0.18	0.25	0.25
01 Salaries, Wages and Fringe Benefits	1,170,514	1,312,286	1,427,338
02 Technical and Special Fees	17,373	24,418	23,450
03 Communications	3,067	3,050	3,150
04 Travel	3,968	0	4,000
08 Contractual Services	13,377	302,920	265,000
09 Supplies and Materials	1,680	2,864	2,864
13 Fixed Charges	184,925	0	0
Total Operating Expenses	207,017	308,834	275,014
Total Expenditure	1,394,904	1,645,538	1,725,802
Net General Fund Expenditure	1,394,904	1,645,538	1,725,802
Total Expenditure	1,394,904	1,645,538	1,725,802

Comptroller of Maryland

Summary of Revenue Administration Division

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	378.60	379.10	393.10
Number of Contractual Positions	26.66	33.00	31.00
Salaries, Wages and Fringe Benefits	31,292,852	33,464,340	38,056,564
Technical and Special Fees	1,083,886	1,187,763	994,498
Operating Expenses	28,327,318	43,878,357	14,492,918
Net General Fund Expenditure	33,516,298	34,788,372	39,481,083
Special Fund Expenditure	14,172,833	24,961,671	14,062,897
Reimbursable Fund Expenditure	13,014,925	18,780,417	0
Total Expenditure	60,704,056	78,530,460	53,543,980

Comptroller of Maryland

E00A04.01 Revenue Administration - Revenue Administration Division

Program Description

The Revenue Administration Division processes personal, corporation, fiduciary, employer withholding, Maryland estate tax, tire fee, admissions and amusement tax, sales and use tax, alcohol and tobacco tax, and motor fuel tax returns. All remittances received with these returns are deposited through a Centralized Remittance Processing center and a lockbox facility. The division is responsible for taxpayer service, taxpayer accounting for return adjustments, tax processing systems application control, revenue accounting, and reporting tax distributions to the subdivisions of Maryland.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	378.60	379.10	393.10
Number of Contractual Positions	26.66	33.00	31.00
01 Salaries, Wages and Fringe Benefits	31,292,852	33,464,340	38,056,564
02 Technical and Special Fees	1,083,886	1,187,763	994,498
03 Communications	1,661,655	1,882,297	1,567,097
04 Travel	44,338	64,295	55,095
06 Fuel and Utilities	18,767	17,532	18,767
07 Motor Vehicle Operation and Maintenance	3,783	3,589	3,783
08 Contractual Services	1,113,508	1,462,151	1,791,889
09 Supplies and Materials	836,348	981,638	767,900
10 Equipment - Replacement	10,000	46,735	10,000
11 Equipment - Additional	0	6,631	0
12 Grants, Subsidies, and Contributions	200,000	200,000	500,000
13 Fixed Charges	847,877	775,308	799,308
14 Land and Structures	0	0	500,000
Total Operating Expenses	4,736,276	5,440,176	6,013,839
Total Expenditure	37,113,014	40,092,279	45,064,901
Net General Fund Expenditure	31,616,798	34,038,372	39,231,083
Special Fund Expenditure	5,496,216	6,053,907	5,833,818
Total Expenditure	37,113,014	40,092,279	45,064,901

Special Fund Expenditure

E00344	Transportation Network Administration Fee	0	57,037	59,878
E00352	Used Tire Fee	34,583	131,299	137,798
E00353	Admissions and Amusement Tax	359,394	989,307	1,038,324
E00355	Revenue Collections of Outside Agencies	142,605	297,055	311,782
E00356	Digital Advertising Gross Revenues	63,000	0	0
E00362	Corporate Income Tax	236,902	521,084	569,262
E00372	Cigarette Licensing Fees	107,118	82,398	86,465
E00381	Motor Fuel Tax	4,552,614	3,400,387	3,546,370
E00390	Local Share of Integrated Tax System	0	495,376	0
SWF309	Chesapeake Bay Restoration Fund	0	79,964	83,939
	Total	5,496,216	6,053,907	5,833,818

Comptroller of Maryland

E00A04.02 Major Information Technology Development Projects - Revenue Administration Division

Program Description

This program identifies defined, current Major Information Technology Development Projects in the Comptroller of Maryland.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
04	Travel	1,215	0	0
08	Contractual Services	21,376,365	37,283,572	7,960,315
09	Supplies and Materials	254	112,000	112,000
10	Equipment - Replacement	0	140,000	0
11	Equipment - Additional	71,250	0	0
13	Fixed Charges	242,458	152,609	156,764
	Total Operating Expenses	<u>21,691,542</u>	<u>37,688,181</u>	<u>8,229,079</u>
	Total Expenditure	<u><u>21,691,542</u></u>	<u><u>37,688,181</u></u>	<u><u>8,229,079</u></u>
	Special Fund Expenditure	8,676,617	18,907,764	8,229,079
	Reimbursable Fund Expenditure	<u>13,014,925</u>	<u>18,780,417</u>	<u>0</u>
	Total Expenditure	<u><u>21,691,542</u></u>	<u><u>37,688,181</u></u>	<u><u>8,229,079</u></u>
Special Fund Expenditure				
E00352	Used Tire Fee	28,537	88,495	27,064
E00353	Admissions and Amusement Tax	214,022	663,720	202,982
E00354	Unclaimed Property	142,681	442,479	135,322
E00355	Revenue Collections of Outside Agencies	142,681	442,479	135,322
E00362	Corporate Income Tax	570,723	1,769,917	541,286
E00381	Motor Fuel Tax	1,041,976	1,231,356	988,231
E00390	Local Share of Integrated Tax System	6,507,461	14,180,825	6,171,809
SWF309	Chesapeake Bay Restoration Fund	28,536	88,493	27,063
	Total	<u>8,676,617</u>	<u>18,907,764</u>	<u>8,229,079</u>
Reimbursable Fund Expenditure				
F50A01	Major Information Technology Development Project Fund	<u>13,014,925</u>	<u>18,780,417</u>	<u>0</u>

Comptroller of Maryland

E00A04.60 State of Maryland Relief Act - Revenue Administration Division

Program Description

State of Maryland Relief Act

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>1,899,500</u>	<u>750,000</u>	<u>250,000</u>
Total Operating Expenses	<u>1,899,500</u>	<u>750,000</u>	<u>250,000</u>
Total Expenditure	<u><u>1,899,500</u></u>	<u><u>750,000</u></u>	<u><u>250,000</u></u>
Net General Fund Expenditure	<u>1,899,500</u>	<u>750,000</u>	<u>250,000</u>
Total Expenditure	<u><u>1,899,500</u></u>	<u><u>750,000</u></u>	<u><u>250,000</u></u>

Comptroller of Maryland

E00A05.01 Compliance Administration - Compliance Division

Program Description

The Compliance Division is responsible for the enforcement of all tax laws administered by the Comptroller and for administering the Uniform Disposition of Unclaimed Property. Primary functions include auditing, collections, and various discovery activities. In conjunction with these activities, the division handles the levying of assessments, tax appeals, and legal enforcement.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	369.80	358.80	352.80
Number of Contractual Positions	3.58	8.50	8.00
01 Salaries, Wages and Fringe Benefits	28,372,302	31,111,422	33,507,406
02 Technical and Special Fees	249,828	413,895	346,754
03 Communications	1,776,773	1,411,397	1,692,174
04 Travel	118,857	142,500	131,460
07 Motor Vehicle Operation and Maintenance	1	25,757	25,823
08 Contractual Services	3,449,254	4,767,178	4,906,797
09 Supplies and Materials	170,680	236,000	215,000
10 Equipment - Replacement	0	2,000	2,000
12 Grants, Subsidies, and Contributions	0	250,000	250,000
13 Fixed Charges	349,073	310,137	431,260
14 Land and Structures	625	0	0
Total Operating Expenses	5,865,263	7,144,969	7,654,514
Total Expenditure	34,487,393	38,670,286	41,508,674
Net General Fund Expenditure	23,840,845	25,801,774	28,254,305
Special Fund Expenditure	10,646,548	12,868,512	13,254,369
Total Expenditure	34,487,393	38,670,286	41,508,674

Special Fund Expenditure

E00352	Used Tire Fee	136,819	86,084	90,420
E00353	Admissions and Amusement Tax	1,091,828	1,504,208	1,580,044
E00354	Unclaimed Property	5,097,706	6,330,466	6,386,882
E00355	Revenue Collections of Outside Agencies	1,445,460	2,088,275	2,193,518
E00362	Corporate Income Tax	516,058	629,280	660,966
E00372	Cigarette Licensing Fees	121,032	104,713	109,985
E00381	Motor Fuel Tax	2,172,418	2,075,968	2,180,543
SWF309	Chesapeake Bay Restoration Fund	65,227	49,518	52,011
	Total	10,646,548	12,868,512	13,254,369

Comptroller of Maryland

E00A06.01 Field Enforcement Administration - Field Enforcement Bureau

Program Description

The Field Enforcement Bureau is the enforcement arm of the Comptroller of Maryland. It is comprised of five sections - the Enforcement Agents; the Inspectors; Motor fuel, Alcohol, and Tobacco Tax regulators; the State License Bureau; and the Motor Fuel Testing Lab. The Enforcement Bureau Agents and Inspectors are responsible for the detection and enforcement of the revenue laws relating to alcoholic beverages, tobacco taxes, motor fuel (including International Fuel Tax Agreement (IFTA) and motor carriers) and sales and use taxes. The tasks performed to complete this function include conducting investigations, arresting violators, and performing compliance inspections for proper licenses. The regulatory function of the Bureau assists the businesses engaged in the motor fuel and lubricant industry, motor carrier industry (IFTA), the alcohol industry, and the tobacco industry. The State License Bureau is responsible for monitoring over 96,000 business licenses, updating the records of those businesses, enforcing the use of business licenses, and coordinating license issues with all of the Clerks of the Court, statewide. The Motor Fuel Lab is responsible for testing motor fuel to ensure the quality and safety of the fuel sold to consumers across the state. They are also responsible for testing alcohol when needed.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	34.00	35.00	36.00
Number of Contractual Positions	0.26	1.00	1.00
01 Salaries, Wages and Fringe Benefits	3,112,624	3,975,828	4,246,576
02 Technical and Special Fees	14,205	33,440	32,282
03 Communications	77,390	57,000	57,000
04 Travel	18,864	8,175	8,175
06 Fuel and Utilities	53,924	52,032	53,924
07 Motor Vehicle Operation and Maintenance	368,092	247,827	563,774
08 Contractual Services	12,645	10,050	10,050
09 Supplies and Materials	76,467	66,000	189,050
10 Equipment - Replacement	4,000	49,000	49,000
13 Fixed Charges	317,504	328,874	337,585
14 Land and Structures	1,875	0	0
Total Operating Expenses	930,761	818,958	1,268,558
Total Expenditure	4,057,590	4,828,226	5,547,416
Net General Fund Expenditure	0	0	178,888
Special Fund Expenditure	4,038,600	4,828,226	5,368,528
American Rescue Plan Act of 21 Expenditure	18,990	0	0
Total Expenditure	4,057,590	4,828,226	5,547,416
Special Fund Expenditure			
E00372 Cigarette Licensing Fees	56,070	130,415	145,010
E00381 Motor Fuel Tax	3,982,530	4,697,811	5,223,518
Total	4,038,600	4,828,226	5,368,528
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	18,990	0	0

Comptroller of Maryland

E00A09.01 Payroll Management - Central Payroll Bureau

Program Description

The Central Payroll Bureau issues approximately 106,600 payroll checks and direct deposits, on a bi-weekly basis, for three separate payroll cycles (Regular, University, and Contractual), and has annual responsibility for processing more than 2.7 million requests for employee wage payments and production of more than 145,000 W-2 statements.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	41.20	44.20	44.20
Number of Contractual Positions	0.51	1.50	1.00
01 Salaries, Wages and Fringe Benefits	3,858,533	3,970,897	4,397,351
02 Technical and Special Fees	48,696	120,860	89,769
03 Communications	126,037	134,100	139,100
04 Travel	4,111	1,000	3,000
08 Contractual Services	3,203	4,482	2,632
09 Supplies and Materials	45,337	109,372	70,000
10 Equipment - Replacement	0	2,300	1,000
Total Operating Expenses	178,688	251,254	215,732
Total Expenditure	4,085,917	4,343,011	4,702,852
Net General Fund Expenditure	3,850,328	4,014,168	4,346,781
Special Fund Expenditure	114,695	183,843	206,071
Reimbursable Fund Expenditure	120,894	145,000	150,000
Total Expenditure	4,085,917	4,343,011	4,702,852
Special Fund Expenditure			
E00391 Payroll Garnishment Fees	114,695	183,843	206,071
Reimbursable Fund Expenditure			
E00903 Paycheck Distribution Fees	120,894	145,000	150,000

Comptroller of Maryland

Summary of Information Technology Division

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	132.50	131.00	131.00
Number of Contractual Positions	2.67	3.02	3.02
Salaries, Wages and Fringe Benefits	14,212,474	14,732,760	15,966,607
Technical and Special Fees	445,220	489,920	470,300
Operating Expenses	27,589,677	30,880,900	43,406,956
Net General Fund Expenditure	19,286,252	21,554,580	26,107,131
Special Fund Expenditure	3,330,716	4,265,467	4,638,150
Reimbursable Fund Expenditure	19,630,403	20,283,533	29,098,582
Total Expenditure	42,247,371	46,103,580	59,843,863

Comptroller of Maryland

E00A10.01 Annapolis Data Center Operations - Information Technology Division

Program Description

The Annapolis Data Center Operations (ADC) - Information Technology Division (ITD) provides mainframe computer services for its parent agency, the Comptroller of Maryland, as well as many other State agencies. The ADC's operational costs are fully reimbursed from its customers via charges for computer usage and services rendered. ADC is the largest of the five mainframe data centers in the Maryland State government. Some of the applications supported by the ADC include the Maryland State Integrated Tax (SMART) System, the State Payroll System, the Maryland State Financial Management and Information System (FMIS), and Medicaid.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	70.50	70.00	71.00
Number of Contractual Positions	1.48	1.52	1.52
01 Salaries, Wages and Fringe Benefits	7,331,489	7,644,049	8,391,933
02 Technical and Special Fees	330,206	344,375	330,765
03 Communications	81,438	39,126	78,250
04 Travel	590	6,120	6,120
08 Contractual Services	10,239,083	10,075,341	14,866,576
09 Supplies and Materials	227,502	300,000	300,000
10 Equipment - Replacement	164,480	525,000	3,447,000
11 Equipment - Additional	71,409	25,000	125,000
13 Fixed Charges	677,040	707,655	726,884
14 Land and Structures	7,166	35,000	35,000
Total Operating Expenses	11,468,708	11,713,242	19,584,830
Total Expenditure	19,130,403	19,701,666	28,307,528
Reimbursable Fund Expenditure	19,130,403	19,701,666	28,307,528
Total Expenditure	19,130,403	19,701,666	28,307,528
Reimbursable Fund Expenditure			
E00902 ADC User Charges	19,130,403	19,701,666	28,307,528

Comptroller of Maryland

E00A10.02 Comptroller IT Services - Information Technology Division

Program Description

The Comptroller IT Services - Information Technology Division is responsible for the overall management and direction of the information technology efforts of the Comptroller of Maryland. This program supports the automated mainframe computer applications and web development initiatives of the Comptroller's Office. This program also provides information technology services to the Registers of Wills offices throughout the State. This program provides the technical expertise to analyze, design, develop, implement and maintain the information technology solutions that support the business needs of the Comptroller of Maryland and provide enhanced services to Maryland taxpayers. The skills used to provide these services cover a broad range including systems analysis, project planning, programming, project management and ongoing production support.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	62.00	61.00	60.00
Number of Contractual Positions	1.19	1.50	1.50
01 Salaries, Wages and Fringe Benefits	6,880,985	7,088,711	7,574,674
02 Technical and Special Fees	115,014	145,545	139,535
03 Communications	1,268,321	159,791	1,234,984
04 Travel	561	1,100	1,100
08 Contractual Services	13,647,837	16,457,911	20,890,053
09 Supplies and Materials	26,035	55,475	55,475
10 Equipment - Replacement	1,102,102	2,491,800	1,580,933
11 Equipment - Additional	57,099	0	58,000
13 Fixed Charges	237	1,581	1,581
14 Land and Structures	18,777	0	0
Total Operating Expenses	16,120,969	19,167,658	23,822,126
Total Expenditure	23,116,968	26,401,914	31,536,335
Net General Fund Expenditure	19,286,252	21,554,580	26,107,131
Special Fund Expenditure	3,330,716	4,265,467	4,638,150
Reimbursable Fund Expenditure	500,000	581,867	791,054
Total Expenditure	23,116,968	26,401,914	31,536,335
Special Fund Expenditure			
E00352 Used Tire Fee	45,147	49,520	62,836
E00353 Admissions and Amusement Tax	556,568	610,622	775,041
E00354 Unclaimed Property	586,925	643,924	817,306
E00355 Revenue Collections of Outside Agencies	158,018	173,358	220,023
E00358 Boxing and Wrestling Tax	7,781	8,529	10,815
E00362 Corporate Income Tax	237,027	260,036	330,033
E00381 Motor Fuel Tax	1,694,103	1,858,678	2,359,260
E00390 Local Share of Integrated Tax System	0	611,280	0
SWF309 Chesapeake Bay Restoration Fund	45,147	49,520	62,836
Total	3,330,716	4,265,467	4,638,150
Reimbursable Fund Expenditure			
E90G00 Register of Wills	0	50,527	68,686
F10A01 Department of Budget and Management	500,000	483,176	656,903
N00A01 Office of the Secretary	0	48,164	65,465
Total	500,000	581,867	791,054

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
E00 - Comptroller of Maryland						
E00A01 - Office of the Comptroller						
E00A0101 - Executive Direction						
Admin Officer I	0.00	25,710	0.00	0	1.00	59,908
Admin Officer II	0.00	15,325	1.00	62,304	0.00	0
Admin Officer II OAG	1.00	56,333	1.00	65,328	2.00	136,536
Admin Officer III	5.00	262,605	5.00	322,814	4.00	289,092
Admin Prog Mgr II	1.00	47,999	1.00	88,630	0.00	0
Admin Prog Mgr III	1.00	0	0.00	0	0.00	0
Admin Prog Mgr IV	1.00	242,462	2.00	213,402	3.00	329,555
Administrator I	1.00	73,332	0.00	0	3.00	191,192
Administrator II	0.00	206,641	3.00	228,595	2.00	158,320
Administrator III	2.00	46,429	2.00	160,982	1.00	84,432
Administrator IV	1.00	57,511	0.00	0	1.00	86,754
Administrator V	0.00	167,111	1.00	96,507	2.00	203,753
Administrator VI	2.00	183,546	2.00	186,772	2.00	205,253
Asst Attorney General VI	2.00	460,970	2.00	219,929	6.00	702,400
Asst Attorney General VIII	0.00	101,246	0.00	0	1.00	145,417
Asst State Compt I	0.00	71,770	0.00	0	0.00	0
Asst State Compt II	1.00	84,068	1.00	85,298	1.00	98,035
Chf Deputy Comptroller	1.00	183,113	1.00	205,968	1.00	215,237
Comptroller State Of MD	1.00	149,500	1.00	165,000	1.00	170,000
Computer Network Spec Mgr	1.00	88,091	1.00	93,813	1.00	98,035
Designated Admin Mgr III	0.00	85,771	1.00	87,647	1.00	93,365
Designated Admin Mgr IV	1.00	94,011	1.00	98,040	1.00	107,408
Designated Admin Mgr Senior I	1.00	93,659	1.00	99,747	1.00	102,284
Designated Admin Mgr Senior II	2.00	145,452	2.00	248,018	1.00	124,641
Designated Admin Mgr Senior III	1.00	211,561	1.00	116,842	2.00	272,479
Div Dir Ofc Atty General	1.00	146,218	1.00	142,580	1.00	162,529
Equal Opportunity Officer I	0.00	20,932	0.00	0	0.00	0
Equal Opportunity Officer II	0.00	7,940	0.00	0	0.00	0
Exec Aide XI	1.00	193,189	1.00	205,968	1.00	215,237
Exec Assoc I	1.00	42,628	1.00	56,200	0.00	0
Exec Assoc II	5.00	199,405	3.00	198,979	4.00	271,519
IT Asst Director III	1.00	95,803	1.00	78,850	1.00	125,134
Management Associate	0.00	10,979	0.00	0	1.00	59,908
Office Secy III	1.00	38,781	1.00	51,577	0.00	0
Paralegal II OAG	0.00	0	0.00	0	1.00	43,660
Prgm Mgr I	0.00	0	0.00	0	1.00	67,802
Prgm Mgr IV	0.00	0	0.00	0	1.00	82,399
Prgm Mgr Senior III	0.00	0	0.00	0	1.00	100,166
Prgm Mgr Senior IV	0.00	0	0.00	0	2.00	213,698
Pub Affairs Officer II	0.00	8,310	0.00	0	0.00	0
Total E00A0101	36.00	3,918,401	38.00	3,579,790	52.00	5,216,148
E00A0102 - Financial and Support Services						
Admin Officer II	2.00	98,564	3.00	152,871	2.00	110,921
Admin Officer III	1.00	63,598	1.00	67,742	1.00	69,459
Administrator I	2.00	139,504	2.00	132,403	3.00	220,673
Administrator II	1.00	79,678	1.00	84,885	1.00	88,705
Administrator V	0.00	65,652	0.00	0	1.00	109,893

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Asst State Compt I	1.00	0	1.00	74,027	1.00	80,371
Fiscal Accounts Technician Supv	1.00	44,849	1.00	48,142	1.00	51,215
Fiscal Services Admin I	1.00	66,302	1.00	71,288	1.00	75,901
Fiscal Services Admin III	3.00	312,169	3.00	331,681	3.00	347,780
Fiscal Services Admin V	0.00	113,210	1.00	120,608	1.00	123,655
Fiscal Services Admin VI	1.00	123,162	1.00	131,221	1.00	137,126
HR Administrator III	2.00	0	1.00	67,948	0.00	0
HR Administrator IV	0.00	92,198	1.00	98,189	1.00	102,608
HR Officer I	4.00	110,144	4.00	225,961	0.00	0
HR Officer II	0.00	25,026	1.00	63,897	1.00	55,975
HR Officer III	0.00	33,064	0.00	0	1.00	71,919
HR Specialist	1.00	38,132	0.00	0	1.00	60,373
HR Specialist Trn	1.00	41,502	1.00	53,753	3.00	146,288
Management Associate	1.00	0	0.00	0	0.00	0
Office Appliance Clerk I	1.00	29,686	2.00	65,746	2.00	68,706
Office Appliance Clerk II	1.00	0	0.00	0	0.00	0
Office Clerk II	1.00	33,165	1.00	35,194	1.00	37,102
Office Secy I	1.00	42,124	1.00	44,724	1.00	47,160
Office Services Clerk	1.00	24,834	1.00	39,084	1.00	34,353
Personnel Associate I	3.00	81,080	2.00	79,605	3.00	140,246
Prgm Mgr IV	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	85,535	1.00	112,836	0.00	0
Prgm Mgr Senior II	0.00	27,978	0.00	0	1.00	131,986
Prgm Mgr Senior IV	2.00	280,775	2.00	297,741	2.00	312,628
Procurement Officer I	1.00	58,315	1.00	62,108	1.00	64,903
Procurement Officer II	1.00	77,304	1.00	82,357	1.00	86,064
Pub Affairs Officer II	1.00	52,837	1.00	70,365	0.00	0
Services Specialist	2.00	80,778	2.00	86,468	2.00	91,522
Services Supervisor I	1.00	46,313	1.00	49,274	1.00	51,492
Total E00A0102	39.00	2,367,478	39.00	2,750,118	39.00	2,919,024
Total E00A01 - Office of the Comptroller	75.00	6,285,879	77.00	6,329,908	91.00	8,135,172
E00A0201 - Accounting Control and Reporting						
Admin Officer I	1.00	68,817	1.00	61,232	2.00	124,499
Admin Officer II	3.00	121,808	3.00	165,293	3.00	195,809
Admin Spec III	2.00	77,715	2.00	104,781	1.00	56,254
Administrator I	1.80	95,189	2.80	164,000	2.80	203,378
Administrator II	0.00	0	0.00	0	1.00	73,300
Asst State Compt VII	1.00	138,769	1.00	137,766	1.00	143,965
Computer Info Services Spec II	1.00	60,086	1.00	63,995	1.00	66,875
Computer Network Spec II	1.00	82,811	1.00	87,449	1.00	92,290
Exec Assoc I	1.00	35,569	1.00	70,510	1.00	59,273
Fiscal Accounts Clerk II	6.00	154,625	4.00	178,242	4.00	173,075
Fiscal Accounts Clerk Supervisor	1.00	38,216	1.00	44,435	1.00	46,435
Fiscal Accounts Technician I	2.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	4.00	231,361	6.00	300,942	6.00	298,460
Fiscal Accounts Technician Supv	1.00	54,280	1.00	57,773	1.00	49,403
IT Functional Analyst II	1.00	54,901	1.00	67,639	1.00	71,355
IT Functional Analyst Supervisor	1.00	7,997	0.00	0	0.00	0
Prgm Mgr II	1.00	81,320	1.00	83,680	1.00	87,446
Prgm Mgr III	0.00	82,311	1.00	94,551	1.00	98,806

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Prgm Mgr Senior I	2.00	217,487	2.00	232,196	2.00	245,069
Prgm Mgr Senior II	0.00	123,171	2.00	219,852	2.00	231,045
Systems Control Acct I Comptroller	3.00	12,502	1.00	71,488	0.00	0
Systems Control Acct II Comptroller	5.00	386,679	7.00	523,366	5.00	362,057
Systems Control Acct Lead Comptrol	1.00	53,251	2.00	128,569	4.00	337,136
Systems Control Acct Manager Compt	1.00	101,540	1.00	108,797	1.00	109,461
Systems Control Acct Supervisor Co	2.00	148,978	3.00	221,335	3.00	271,877
Total E00A0201	42.80	2,429,383	45.80	3,187,891	45.80	3,397,268
E00A0301 - Estimating of Revenues						
Administrator I	0.00	59,530	0.00	0	2.00	142,710
Asst State Compt VII	1.00	0	0.00	0	0.00	0
Designated Admin Mgr III	0.00	93,954	1.00	99,125	1.00	104,564
Designated Admin Mgr Senior I	1.00	42,907	1.00	106,588	0.00	0
Designated Admin Mgr Senior III	0.00	67,499	0.00	0	1.00	125,631
Exec Aide VIII	0.00	98,547	1.00	162,302	1.00	169,606
Exec Assoc I	1.00	31,905	1.00	59,991	0.00	0
IT Programmer Analyst Lead/Advanced	1.00	74,407	1.00	78,519	1.00	82,837
Prgm Mgr II	1.00	24,462	1.00	86,946	0.00	0
Prgm Mgr IV	0.00	65,067	0.00	0	1.00	101,484
Prgm Mgr Senior II	1.00	0	1.00	89,874	0.00	0
Revenue Policy Analyst I	1.00	36,293	2.00	118,683	2.00	127,614
Revenue Policy Analyst II	1.00	88,962	1.00	72,060	1.00	78,228
Revenue Policy Analyst III	1.00	76,324	1.00	81,317	1.00	82,573
Total E00A0301	9.00	759,857	11.00	955,405	11.00	1,015,247
E00A0401 - Revenue Administration						
Accountant I	0.00	23,717	0.00	0	1.00	60,847
Accountant II	6.00	273,071	5.00	320,652	5.00	327,487
Accountant Lead	1.00	63,392	1.00	67,526	1.00	69,236
Accountant Manager I	2.00	148,446	2.00	174,734	2.00	164,959
Accountant Manager III	1.00	83,000	1.00	98,040	1.00	82,399
Accountant Supervisor I	2.00	110,260	2.00	154,892	2.00	141,784
Accountant Trainee	0.00	29,092	1.00	54,665	0.00	0
Admin Aide	1.00	41,139	1.00	44,122	1.00	46,524
Admin Officer I	4.00	105,919	3.00	154,815	3.00	164,293
Admin Officer II	2.00	66,797	1.00	70,510	2.00	123,817
Admin Officer III	5.00	128,327	5.00	303,336	1.00	68,154
Admin Prog Mgr II	1.00	19,373	1.00	91,201	0.00	0
Admin Spec III	1.00	41,084	1.00	44,086	1.00	46,896
Administrative Mgr Senior I	0.00	21,815	0.00	0	1.00	121,323
Administrator I	0.60	54,063	0.60	42,555	2.60	177,443
Administrator II	1.00	65,563	1.00	82,491	0.00	0
Administrator III	2.00	71,624	1.00	75,579	1.00	79,734
Administrator IV	1.00	97,682	1.00	89,630	2.00	189,249
Asst Attorney General VI	1.00	110,208	1.00	117,397	1.00	120,366
Asst State Compt I	1.00	94,279	1.00	100,547	1.00	105,072
Asst State Compt II	9.00	427,254	7.00	564,517	2.00	147,457
Asst State Compt III	2.00	183,050	2.00	194,002	8.00	756,114
Asst State Compt VII	1.00	146,349	1.00	156,029	1.00	163,050
Building Security Officer II	1.00	43,858	1.00	46,595	1.00	55,137
Computer Info Services Spec II	1.00	51,318	1.00	56,110	1.00	58,635

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Designated Admin Mgr III	1.00	49,342	1.00	101,017	0.00	0
Exec Assoc I	3.00	185,364	3.00	196,740	3.00	206,281
Financial Compliance Auditor I	3.00	20,471	0.00	0	2.00	125,510
Financial Compliance Auditor II	4.00	317,334	6.00	388,483	5.00	319,768
Financial Compliance Auditor Supv	1.00	59,950	1.00	83,948	1.00	63,556
Fiscal Accounts Clerk I	3.00	55,363	0.00	0	4.00	146,932
Fiscal Accounts Clerk II	11.50	471,084	12.00	511,522	11.00	498,228
Fiscal Accounts Clerk Manager	1.00	51,100	1.00	60,466	0.00	0
Fiscal Accounts Clerk Supervisor	4.00	239,541	4.00	215,100	5.00	275,511
Fiscal Accounts Clerk, Lead	3.00	65,936	3.00	130,481	1.00	44,088
Fiscal Accounts Technician I	2.00	27,768	1.00	38,618	1.00	42,550
Fiscal Accounts Technician II	4.00	216,657	5.00	235,633	5.00	246,286
Fiscal Accounts Technician Supv	1.00	63,096	1.00	66,579	1.00	70,235
Fiscal Services Admin V	0.00	0	1.00	84,178	0.00	0
Fiscal Services Admin VI	0.00	57,112	0.00	0	1.00	131,986
IT Functional Analyst I	1.00	31,619	1.00	50,311	0.00	0
IT Functional Analyst II	15.00	969,548	16.00	1,019,544	17.00	1,129,222
IT Functional Analyst Lead	4.00	207,913	4.00	277,974	4.00	310,809
IT Functional Analyst Supervisor	4.00	196,675	3.00	243,200	3.00	242,398
IT Functional Analyst Trainee	1.00	0	0.00	0	0.00	0
Management Associate	1.00	62,146	1.00	66,071	1.00	69,729
Management Specialist IV	0.00	65,332	1.00	68,936	1.00	72,723
OBS-Te Comp I Non-Supv	0.00	1,196,919	0.00	0	0.00	0
Office Clerk Assistant	1.00	0	0.00	0	0.00	0
Office Clerk I	3.00	42,968	2.00	67,756	1.00	35,559
Office Clerk II	3.00	143,677	4.00	135,353	5.00	181,763
Office Processing Clerk I	1.00	3,029	1.00	32,873	0.00	0
Office Processing Clerk II	1.00	31,662	1.00	34,277	1.00	35,820
Office Services Clerk	2.00	90,442	3.00	117,594	4.00	163,957
Office Supervisor	4.00	95,059	4.00	175,444	2.00	98,267
Prgm Mgr I	0.00	74,768	1.00	79,147	1.00	83,498
Prgm Mgr III	2.00	0	0.00	0	0.00	0
Prgm Mgr IV	3.00	427,064	6.00	585,205	6.00	602,461
Prgm Mgr Senior II	1.00	226,073	2.00	234,153	2.00	254,276
Prgm Mgr Senior III	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior IV	0.00	140,388	1.00	149,582	1.00	156,314
Revenue Administrator I	3.00	163,078	3.00	157,657	5.00	291,076
Revenue Administrator II	6.00	590,584	9.00	569,513	14.00	941,006
Revenue Administrator III	12.00	514,195	10.00	682,363	9.00	633,240
Revenue Administrator IV	11.00	756,285	13.00	956,303	14.00	1,071,460
Revenue Administrator V	4.00	250,462	4.00	317,867	4.00	335,716
Revenue Administrator VI	7.00	544,660	10.00	751,196	10.00	850,286
Revenue Examiner I	22.00	600,608	15.00	565,500	32.00	1,329,407
Revenue Examiner II	34.50	331,275	15.00	605,461	9.00	410,198
Revenue Examiner III	14.00	1,645,100	42.50	1,943,170	39.00	1,960,756
Revenue Field Auditor II	1.00	67,858	1.00	71,606	1.00	75,541
Revenue Field Auditor Lead Adv	0.00	0	1.00	87,449	1.00	92,290
Revenue Specialist I	89.00	3,696,388	85.00	4,408,023	79.50	4,565,860
Revenue Specialist II	35.00	1,455,812	34.00	2,011,866	30.00	1,798,520
Revenue Specialist III	0.00	51,314	1.00	58,709	5.00	324,323

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Tax Consultant I	2.00	0	0.00	0	6.00	335,850
Tax Consultant II	2.00	309,877	4.00	335,884	3.00	266,568
Webmaster II	0.00	0	0.00	0	1.00	59,608
Total E00A0401	378.60	19,363,576	379.10	22,076,783	393.10	24,219,408
E00A0501 - Compliance Administration						
Admin Aide	6.00	157,253	6.00	259,670	7.00	332,637
Admin Officer I	0.00	31,195	1.00	44,435	1.00	46,435
Admin Officer II OAG	1.00	10,901	1.00	61,721	0.00	0
Admin Officer III	0.00	2,405	0.00	0	0.00	0
Admin Prog Mgr II	0.00	67,062	0.00	0	1.00	96,202
Admin Spec III	2.00	72,328	2.00	83,558	2.00	87,320
Administrator I	3.00	161,265	2.00	115,307	3.00	200,596
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	1.00	63,693	1.00	76,300	1.00	79,734
Administrator IV	0.00	0	0.00	0	2.00	156,231
Asst Attorney General VI	3.00	55,568	3.00	334,176	0.00	0
Asst Attorney General VIII	1.00	29,236	1.00	139,155	0.00	0
Asst State Compt I	3.00	241,592	3.00	269,769	3.00	279,211
Asst State Compt II	4.00	160,044	2.00	166,567	0.00	0
Asst State Compt III	0.00	103,276	1.00	108,965	4.00	415,659
Asst State Compt VII	1.00	146,034	1.00	155,701	1.00	162,708
Computer Info Services Spec II	1.00	67,326	1.00	71,039	1.00	74,941
Equal Opportunity Officer I	0.00	0	1.00	48,618	0.00	0
Equal Opportunity Officer II	0.00	0	0.00	0	1.00	52,575
Exec Assoc I	1.00	54,813	1.00	69,155	1.00	75,903
Financial Compliance Auditor I	1.00	0	0.00	0	0.00	0
Financial Compliance Auditor II	3.00	156,034	5.00	298,930	2.00	131,191
Financial Compliance Auditor Lead	1.00	0	1.00	56,017	0.00	0
Financial Compliance Auditor Prg Supv	1.00	95	1.00	63,687	0.00	0
Financial Compliance Auditor Supv	0.00	143,203	2.00	149,718	2.00	153,504
Financial Compliance Auditor Trainee	1.00	27,548	0.00	0	3.00	166,863
Fiscal Accounts Clerk II	10.00	286,790	9.00	395,486	9.00	397,808
Fiscal Accounts Clerk Supervisor	1.00	52,880	1.00	56,281	1.00	58,814
Fiscal Services Admin II	3.00	248,754	3.00	264,847	2.00	175,420
Fiscal Services Admin IV	1.00	112,317	1.00	118,571	1.00	125,134
IT Functional Analyst I	2.00	42,627	1.00	66,467	0.00	0
IT Functional Analyst II	0.00	159,888	3.00	173,168	4.00	253,686
IT Functional Analyst Lead	1.00	65,849	1.00	70,143	1.00	73,300
IT Functional Analyst Trainee	1.00	14,744	0.00	0	2.00	98,806
Management Associate	4.00	143,845	3.00	182,361	3.00	164,685
Office Clerk II	1.00	31,666	1.00	34,277	1.00	35,820
Office Processing Clerk II	2.00	39,158	2.00	66,565	2.00	70,417
Office Secy II	4.00	60,203	4.00	141,695	2.00	72,768
Office Secy III	5.00	163,603	5.00	223,642	5.00	210,404
Office Supervisor	1.00	56,102	1.00	59,245	1.00	62,525
Photographer II	0.00	9,968	0.00	0	1.00	34,353
Prgm Mgr II	0.00	81,608	1.00	86,946	1.00	90,859
Prgm Mgr III	2.00	175,659	2.00	198,180	2.00	198,451
Prgm Mgr IV	3.00	320,564	3.00	339,468	3.00	356,927
Prgm Mgr Senior II	1.00	130,482	1.00	139,155	1.00	145,417

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Revenue Administrator I	11.00	486,211	9.00	558,182	12.00	789,341
Revenue Administrator II	14.00	432,998	9.00	589,680	6.00	430,738
Revenue Administrator IV	12.00	898,187	13.00	1,009,197	14.00	1,127,011
Revenue Administrator V	1.00	41,638	1.00	64,882	1.00	90,139
Revenue Administrator VI	9.00	764,208	10.00	894,033	10.00	952,834
Revenue Examiner I	32.00	567,020	17.00	627,205	35.00	1,502,282
Revenue Examiner II	18.00	396,627	20.00	795,557	7.00	305,620
Revenue Examiner III	26.00	1,060,285	28.00	1,260,209	25.00	1,210,418
Revenue Field Auditor I	5.00	249,507	10.00	604,373	0.00	0
Revenue Field Auditor II	9.00	1,024,821	14.00	917,145	20.00	1,381,499
Revenue Field Auditor Lead Adv	14.80	1,056,127	14.80	1,133,077	11.80	978,291
Revenue Field Auditor Supr	9.00	524,555	8.00	643,575	8.00	661,023
Revenue Field Auditor Trainee	11.00	43,674	0.00	0	4.00	210,373
Revenue Specialist I	90.00	3,879,953	93.00	4,770,842	81.50	4,727,444
Revenue Specialist II	15.00	851,017	15.00	954,826	16.00	1,043,564
Revenue Specialist III	6.00	427,282	8.00	463,939	12.50	752,176
Tax Consultant I	0.00	164,718	4.00	253,293	4.00	285,890
Tax Consultant II	10.00	603,688	7.00	594,124	8.00	686,113
Total E00A0501	369.80	17,420,094	358.80	21,323,124	352.80	22,272,060
E00A0601 - Field Enforcement Administration						
Admin Aide	1.00	37,299	1.00	40,008	1.00	42,550
Admin Officer II	1.00	0	0.00	0	0.00	0
Admin Officer III	1.00	0	1.00	50,311	0.00	0
Administrator I	2.00	149,867	3.00	189,855	3.00	209,402
Administrator III	1.00	43,533	1.00	61,980	1.00	63,556
Administrator IV	1.00	80,961	1.00	85,439	1.00	90,139
Administrator V	1.00	86,419	1.00	98,347	1.00	103,744
Asst State Compt VII	1.00	107,568	1.00	147,950	1.00	154,608
Chemist Advanced	1.00	69,714	1.00	74,262	1.00	77,604
Chemist III	1.00	23,355	1.00	52,606	1.00	55,975
COMP Field Enforcement Agent	9.00	518,461	8.00	687,002	10.00	789,962
Comp Field Enforcement Agent Administrator I	1.00	0	0.00	0	0.00	0
COMP Field Enforcement Supr	1.00	113,984	2.00	226,044	2.00	218,855
Compliance Inspector I Comptroller	2.00	32,962	1.00	53,342	3.00	134,216
Compliance Inspector II Comptroller	2.00	118,242	2.00	117,513	2.00	117,649
Compliance Inspector Spvr Compt	2.00	109,404	2.00	115,917	2.00	113,422
Enforcement Agent Administrator I	0.00	78,669	0.00	0	1.00	128,934
Exec Assoc I	0.00	27,664	1.00	58,321	0.00	0
Prgm Mgr Senior I	1.00	94,956	2.00	165,226	1.00	98,499
Prgm Mgr Senior III	0.00	100,308	1.00	134,820	1.00	120,938
Revenue Administrator IV	1.00	0	0.00	0	0.00	0
Revenue Examiner I	0.00	17,870	1.00	36,983	2.00	82,136
Revenue Specialist I	2.00	50,609	1.00	54,246	1.00	59,273
Revenue Specialist II	1.00	47,192	1.00	74,493	0.00	0
Revenue Specialist III	1.00	51,911	1.00	54,556	1.00	83,092
Tax Consultant II	0.00	11,146	1.00	76,300	0.00	0
Total E00A0601	34.00	1,972,094	35.00	2,655,521	36.00	2,744,554
E00A0901 - Payroll Management						
Accountant I	0.00	75,425	1.00	77,504	1.00	79,404
Accountant II	1.00	50,805	1.00	54,556	1.00	58,049

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Accountant Lead	0.60	40,266	0.60	42,893	0.60	44,823
Accountant Supervisor I	1.00	71,619	1.00	76,300	1.00	79,734
Accountant Trainee	1.00	5,255	1.00	47,275	2.00	106,198
Admin Officer I	1.00	0	0.00	0	0.00	0
Admin Officer II	0.00	27,986	1.00	50,812	1.00	49,403
Admin Officer III	4.00	181,288	4.00	227,977	3.00	181,775
Admin Spec I	7.00	104,691	6.00	233,752	4.00	161,291
Admin Spec II	4.60	362,745	6.60	317,101	7.60	372,490
Administrator I	3.00	154,199	3.00	185,683	3.00	182,157
Administrator III	1.00	110,126	2.00	164,089	2.00	180,636
Administrator IV	0.00	36,806	0.00	0	0.00	0
Asst State Compt I	0.00	5,177	0.00	0	1.00	70,394
Asst State Compt II	1.00	63,205	1.00	69,224	1.00	72,340
Asst State Compt VI	1.00	0	0.00	0	0.00	0
Asst State Compt VII	0.00	138,799	1.00	145,045	1.00	151,572
Central Payroll Clerk III	1.00	0	0.00	0	0.00	0
Central Payroll Clerk Lead/Adv	1.00	0	0.00	0	0.00	0
Exec Assoc I	1.00	46,497	1.00	49,911	2.00	106,198
Internal Auditor Officer	0.00	52,805	2.00	123,960	2.00	127,112
IT Director I	1.00	95,745	1.00	101,017	1.00	106,562
IT Functional Analyst II	2.00	126,015	2.00	134,219	2.00	140,260
IT Functional Analyst Supervisor	1.00	75,842	1.00	80,796	1.00	84,432
IT Programmer Analyst Lead/Advanced	4.00	302,135	4.00	321,275	4.00	333,415
IT Systems Technical Spec Supervisor	1.00	96,803	1.00	103,098	1.00	107,738
Management Associate	1.00	43,330	1.00	47,740	0.00	0
Office Secy II	1.00	31,876	1.00	34,817	1.00	36,384
Prgm Mgr Senior I	1.00	82,203	1.00	98,813	0.00	0
Prgm Mgr Senior II	0.00	19,115	0.00	0	1.00	122,290
Total E00A0901	41.20	2,400,758	44.20	2,787,857	44.20	2,954,657

E00A10 - Information Technology Division

E00A1001 - Annapolis Data Center Operations

Admin Prog Mgr II	0.00	41,001	0.00	0	1.00	98,035
Computer Info Services Spec II	3.00	188,979	3.00	200,095	3.00	210,342
Computer Info Services Spec Supv	1.00	68,401	1.00	72,863	1.00	74,705
Computer Network Spec I	0.00	22,342	2.00	123,052	1.00	62,494
Computer Network Spec II	2.00	118,817	2.00	135,777	5.00	362,357
Computer Network Spec Supr	0.00	70,162	1.00	75,455	1.00	75,901
Computer Network Spec Trainee	2.00	41,366	1.00	58,226	0.00	0
Computer Operator II	9.50	294,120	7.00	343,374	6.00	309,332
Computer Operator Lead	8.00	415,778	8.00	487,625	7.00	438,917
Computer Operator Mgr I	3.00	212,503	3.00	237,834	3.00	246,970
Computer Operator Mgr II	0.00	81,608	1.00	86,946	1.00	90,859
Computer Operator Supr	3.00	151,733	2.00	117,649	3.00	208,886
Computer Operator Trainee	0.00	0	0.00	0	1.00	34,353
Database Specialist II	1.00	77,304	1.00	81,576	1.00	86,064
Database Specialist Manager	0.00	0	0.00	0	1.00	72,340
Database Specialist Supervisor	1.00	67,947	1.00	90,484	1.00	67,802
Exec Assoc I	1.00	65,540	1.00	69,812	1.00	49,403
IT Asst Director II	2.00	168,791	2.00	217,388	3.00	321,554
IT Asst Director III	5.00	314,769	5.00	524,040	6.00	691,591

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
IT Functional Analyst II	1.00	74,642	1.00	79,513	1.00	83,092
IT Functional Analyst Lead	1.00	60,480	1.00	64,405	1.00	67,940
IT Functional Analyst Supervisor	1.00	68,945	1.00	73,446	1.00	76,752
IT Programmer Analyst I	0.00	17,003	0.00	0	1.00	68,697
IT Programmer Analyst II	1.00	91,724	1.00	62,620	1.00	73,300
IT Programmer Analyst Manager	1.00	0	1.00	82,095	0.00	0
IT Programmer Analyst Supervisor	0.00	61,718	0.00	0	0.00	0
IT Programmer Analyst Trainee	0.00	97,252	2.00	104,523	1.00	58,635
IT Quality Assurance Spec	1.00	75,842	1.00	80,796	1.00	84,432
IT Systems Technical Spec	7.00	289,127	6.00	497,375	3.00	284,594
IT Systems Technical Spec Supervisor	1.00	100,578	1.00	106,212	1.00	112,091
IT Technical Support Spec II	8.00	561,350	8.00	654,413	7.00	605,456
IT Technical Support Spec Manager	2.00	139,046	2.00	180,305	1.00	87,446
IT Technical Support Spec Supervisor	1.00	92,477	1.00	97,608	1.00	103,011
Management Associate	2.00	0	1.00	57,867	1.00	61,036
Prgm Mgr I	0.00	41,681	0.00	0	1.00	78,851
Prgm Mgr II	0.00	0	0.00	0	1.00	72,340
Prgm Mgr Senior II	1.00	109,434	1.00	139,155	0.00	0
Prgm Mgr Senior III	0.00	22,029	0.00	0	1.00	152,204
Services Supervisor I	1.00	52,155	1.00	56,174	1.00	56,421
Total E00A1001	70.50	4,356,644	70.00	5,258,703	71.00	5,628,203
E00A1002 - Comptroller IT Services						
Asst State Compt III	1.00	107,309	1.00	113,319	1.00	119,591
Computer Info Services Spec I	1.00	11,322	0.00	0	1.00	51,724
Computer Info Services Spec II	0.00	58,961	1.00	62,207	1.00	65,621
Computer Network Spec I	0.00	17,482	0.00	0	0.00	0
Computer Network Spec II	8.00	418,030	6.00	416,028	2.00	152,400
Computer Network Spec Lead	2.00	193,083	3.00	223,871	2.00	152,108
Computer Network Spec Mgr	3.00	394,968	4.00	373,964	5.00	475,049
Computer Network Spec Supr	4.00	207,554	3.00	232,436	3.00	242,897
Computer Network Spec Trainee	0.00	43,038	1.00	57,691	1.00	52,575
Computer Operator Lead	1.00	51,550	1.00	55,254	1.00	57,741
Database Specialist II	1.00	0	0.00	0	0.00	0
Database Specialist Manager	1.00	76,247	1.00	87,788	0.00	0
Fiscal Services Admin III	0.00	15,732	0.00	0	1.00	108,598
IT Asst Director I	1.00	96,803	1.00	102,131	1.00	107,738
IT Asst Director II	1.00	132,609	1.00	103,921	4.00	412,772
IT Asst Director III	3.00	407,538	3.00	310,543	0.00	0
IT Asst Director IV	0.00	72,022	0.00	0	3.00	380,632
IT Programmer Analyst I	0.00	0	1.00	55,549	0.00	0
IT Programmer Analyst II	5.00	127,350	3.00	199,279	1.00	76,142
IT Programmer Analyst Lead/Advanced	12.00	780,263	13.00	1,056,577	10.00	844,980
IT Programmer Analyst Manager	1.00	138,057	1.00	97,418	3.00	303,502
IT Programmer Analyst Supervisor	4.00	242,110	4.00	355,578	4.00	286,904
IT Programmer Analyst Trainee	1.00	0	0.00	0	3.00	193,818
IT Staff Specialist Supervisor	1.00	71,923	1.00	90,484	0.00	0
IT Systems Technical Spec	3.00	384,725	4.00	319,949	6.00	539,152
IT Technical Support Spec I	0.00	0	0.00	0	1.00	83,092
IT Technical Support Spec II	1.00	85,423	1.00	81,576	2.00	159,944
IT Technical Support Spec Manager	2.00	151,519	2.00	192,122	0.00	0

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Management Associate	0.00	54,477	0.00	0	0.00	0
Prgm Mgr II	0.00	9,983	0.00	0	1.00	90,859
Prgm Mgr IV	1.00	58,955	1.00	109,840	0.00	0
Prgm Mgr Senior II	1.00	120,072	1.00	126,302	1.00	142,566
Prgm Mgr Senior III	1.00	139,303	1.00	147,106	1.00	155,248
Webmaster II	1.00	1,815	1.00	56,017	0.00	0
Webmaster Supr	1.00	89,062	1.00	94,842	1.00	97,261
Total E00A1002	62.00	4,759,285	61.00	5,121,792	60.00	5,352,914
Total E00A10-Information Technology Division	132.50	9,115,929	131.00	10,380,495	131.00	10,981,117
Total E00 Comptroller of Maryland	1,082.90	59,747,570	1,081.90	69,696,984	1,104.90	75,719,483