

Department of Labor

MISSION

The Maryland Department of Labor is committed to safeguarding and protecting Marylanders. We're proud to support the economic stability of the State by providing businesses, the workforce and the consuming public with high quality customer-focused regulatory, employment and training services.

VISION

The Maryland Department of Labor continues to change Maryland for the better by providing a predictable and inclusive regulatory environment through efficient and responsive processes. The Department safeguards Maryland's work environments through outreach and educational programs, by establishing partnerships and encouraging ongoing improvements in workplace safety and health. We're fostering economic growth through our collaborative, comprehensive employment and job training programs that best ensure Maryland workers have the skills Maryland employers need to succeed and grow into the future. Our vision for Maryland drives the work of the Department's employees each and every day.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To support Maryland's economic vibrancy by fostering a comprehensive, cohesive and collaborative workforce creation and adult education system that is supportive of the needs of both job seekers and the business community.

- Obj. 1.1** During the current fiscal year, 80 percent of unemployed or underemployed Employment Advancement Right Now (EARN) Maryland participants who complete training will be placed into employment.
- Obj. 1.2** During the current fiscal year, 95 percent of EARN Maryland incumbent participants will acquire a new credential, certification, or skill as a result of participation in EARN Maryland training.
- Obj. 1.3** Apprenticeship programs are reviewed regularly by the Maryland Apprenticeship and Training Program as required by standards set by law and regulation.
- Obj. 1.4** Technical assistance provided to employers will result in 10 or more new apprenticeship programs being developed and 5 or more inactive apprenticeship programs being reactivated annually.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of EARN Maryland participants who complete training placed into employment	83%	81%	83%	81%	80%	80%	80%
Percentage of EARN Maryland incumbent participants that acquire a new credential, certification, or skill as a result of participation in EARN Maryland training	97%	97%	97%	99%	99%	97%	97%
Number of active registered apprenticeship programs	138	153	170	177	180	185	190
Number of apprenticeship technical assistance contacts provided to apprenticeship sponsors	888	1,274	1,469	1,579	2,472	2,500	2,550
Number of apprenticeship program reviews	76	82	38	102	57	75	75
Total number of active apprentices	9,344	9,546	10,542	10,490	11,005	12,000	12,250
Total number of new apprentices	3,368	3,391	3,181	3,187	3,747	4,500	4,700
Total number of apprenticeship graduates	1,343	1,376	953	1,682	1,396	1,600	1,750
Number of new apprenticeship programs	23	27	23	20	25	25	25
Number of reactivated apprenticeship programs	13	10	3	2	3	3	3

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- Obj. 1.5** Maintain the percent of Workforce Innovation and Opportunity Act (WIOA) adult program participants who are employed two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.6** Annually maintain the percent of WIOA youth program participants who are employed or are receiving education two quarters following program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.7** During the current fiscal year, maintain the number of WIOA adult program participants who are employed four quarters following the end of their program services at a rate that meets or exceeds the Federal standard.
- Obj. 1.8** By June 30 of the current fiscal year, the number of students earning Adult Basic Literacy or Adult Intermediate certificates (low or high), Maryland high school diploma, or a transitional certificate will increase to meet standards established by the Correctional Education Council.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Employment Rate of WIOA adult program participants employed during the 2nd quarter after exit	77%	76%	81%	77%	74%	75%	76%
Percentage of WIOA Youth participants placed into employment or receiving education during the 2nd quarter after exit	74%	76%	74%	71%	76%	72%	72%
Employment Rate of WIOA adult program participants employed during the 4th quarter after exit	77%	75%	77%	77%	74%	73%	74%
Total Correctional Education students served per year	5,290	4,749	3,544	1,908	2,531	2,600	2,650
Number of Correctional Education students who earn an Adult Basic Literacy certificate	435	574	274	60	53	60	65
Number of Correction Education students who earn an Intermediate Low certificate	565	422	277	29	155	200	250
Number of Correctional Education students who earn an Intermediate High certificate	634	33	24	14	41	50	55
Number of Correctional Education students who earn a high school diploma	437	387	186	4	171	200	250
Number of Correctional Education students who earn a transitional certificate	2,989	2,370	1,483	135	1,164	1,200	1,250

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- Obj. 1.9** By June 30 of the current fiscal year, the number of students earning an occupational program completion certificate will increase to meet the standard established by the Correctional Education Council.
- Obj. 1.10** By June 30 of the current fiscal year, increase the percent of adults achieving the targeted annual performance measures established by WIOA for literacy level advancement and earning a Maryland High School Diploma by Examination.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of occupational certificates earned by Correctional Education students	790	631	402	80	229	300	350
Number of national certificates issued to Correctional Education students	779	564	447	69	476	500	550
Total students served per year	34,259	32,518	29,814	17,984	22,755	23,500	24,500
Number of GED applicants tested	6,569	6,316	4,529	3,418	4,038	4,100	4,150
Learner Persistence Rate	59%	58%	45%	60%	60%	61%	62%
Number of High School Diplomas by Examination awarded	3,201	3,110	1,934	1,579	1,677	1,725	1,750
Percent advancing a literacy level	61%	59%	54%	49%	57%	59%	60%
GED pass rate	68%	68%	64%	67%	67%	68%	69%
Percent of senior employment participants placed in jobs	22%	24%	29%	0%	29%	31%	32%
Total number of senior employment program participants trained	112	122	71	52	65	70	71
¹ Total number of hours senior employment participants served local communities	43,612	54,012	56,800	4	40,920	55,500	57,000

Goal 2. To provide a worker safety net to promptly and accurately provide Unemployment Insurance (UI) benefits to qualified individuals and to collect employer taxes to fund the benefits.

- Obj. 2.1** During the current fiscal year, reduce the average age of an unemployment insurance case pending before the Board of Appeals to 40 days.
- Obj. 2.2** During the current fiscal year, process 85 percent of unemployment insurance appeals at the Hearing Examiner's level within 45 days.
- Obj. 2.3** During the current fiscal year, have at least 80 percent of evaluated cases pass the Federal Hearing Examiner Evaluation with a score of 85 percent or better.
- Obj. 2.4** During the current fiscal year, pay 87 percent of Federal first payment UI intrastate initial claims within 21 days.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Average age of a case pending before the Board (days)	64	45	36	35	65	40	40
Percent of UI appeals processed within 45 days	82%	96%	88%	64%	45%	80%	80%
Percent of UI lower appeals cases passed scoring 85 or better	98%	99%	98%	100%	87%	96%	96%
Intrastate initial claims paid within 21 days	89%	91%	73%	41%	38%	87%	87%

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Goal 3. To improve workplace safety and health for all workers in the State of Maryland and prevent injuries and save lives of individuals using railroads, elevators, escalators, boilers, pressure vessels, and amusement rides in the State.

Obj. 3.1 Annually ensure Maryland’s average private sector DART (days away from work, days of restricted activity) rate remains within 15 percent of the U.S. private sector DART rate average.

Obj. 3.2 Annually ensure formal complaint inspections are initiated within an average of five days of notification.

Performance Measures (MOSH)	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of inspections/investigations opened	1,904	2,237	1,717	1,179	1,448	1,550	1,600
Number of hazards identified	6,599	9,111	6,701	4,221	7,009	7,500	7,500
² National DART rate average of injuries and illnesses	1.6	1.5	1.7	1.7	N/A	N/A	N/A
² Maryland DART rate average of injuries and illnesses	1.6	1.5	1.6	1.7	N/A	N/A	N/A
Number of formal complaints investigated	71	72	51	136	182	100	150
Average number of days to initiate inspection of formal	4.8	5.9	5.3	3.2	2.7	3.5	3.5

Obj. 3.3 Annually at least 90 percent of Maryland Occupational Safety and Health (MOSH) safety and health training survey respondents rate the services received as

Obj. 3.4 Annually at least 90 percent of consultation survey respondents rate the services received as satisfactory.

Performance Measures (MOSH)	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of individuals attending safety and health seminars	5,892	6,219	3,531	1,192	N/A	N/A	N/A
Percent of individuals who rate overall services received as satisfactory	94%	92%	93%	N/A	N/A	N/A	N/A
Number of consultation visits conducted	396	388	306	274	496	525	525
Percent of employers who rate consultation services received as satisfactory	100%	100%	100%	100%	100%	100%	100%

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- Obj. 3.5** During the current fiscal year, maintain the incidence of accidents/injuries at no more than 18 for those accidents that involve covered railroad disciplines.
- Obj. 3.6** Reduce incidents and accidents from amusement rides to no more than three during the current fiscal year.
- Obj. 3.7** Reduce incidents and accidents from elevators, escalators and lifts to no more than four during the current fiscal year.
- Obj. 3.8** Reduce incidents and accidents related to boilers and pressure vessels (BPV) to no more than two during the current fiscal year.

Performance Measures (Safety and Inspection Unit)	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total railroad accidents/incidents investigated	13	18	12	24	29	20	20
Track inspections	383	288	231	221	168	200	220
Operating practices inspections	0	10	46	128	105	120	140
Motive Power and Equipment (MP&E) inspections	0	0	89	151	116	150	170
Number of amusement ride inspections	6,406	5,715	3,809	2,288	4,654	4,800	5,000
Amusement Ride Accidents	1	5	3	2	3	3	3
Amusement Ride Incidents	14	10	6	11	8	10	10
Number of elevator inspections (State)	9,167	9,102	8,357	8,833	4,015	5,500	5,500
Number of elevator inspections (third party QEI)	23,316	25,857	29,426	30,330	33,178	33,500	34,000
Total units inspected	32,483	34,959	37,783	39,163	37,193	39,000	39,500
Elevator ride incidents	6	3	1	0	2	2	2
Elevator ride accidents	1	3	4	3	1	3	3
Number of BPV inspections conducted by State inspectors	7,544	7,391	6,717	7,663	6,793	7,200	7,500
Number of inspected boilers and pressure vessels by insurance inspectors	29,134	31,856	24,507	31,462	29,756	30,000	30,500
Total units inspected	36,678	39,247	31,224	39,125	36,549	37,200	38,000
Boiler/pressure vessel incidents	4	0	2	0	0	1	1
Boiler/pressure vessel accidents	0	0	2	0	0	1	1

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Goal 4. To protect workers and employers through the effective enforcement of wage laws to ensure a level playing field and that workers receive the wages and

- Obj. 4.1** In the current fiscal year, reach disposition on 75 percent of wage claims filed within 90 calendar days.
- Obj. 4.2** During the current fiscal year, initiate an investigation on 90 percent of referrals and complaints of improperly classified employees working in construction and landscaping industries within 30 days of reception.
- Obj. 4.3** During the current fiscal year, reduce the dollar amount of underpayments recovered on prevailing wage projects to \$553 per project.
- Obj. 4.4** Annually maintain the percentage of workers found to be owed wages at or below 8 percent.
- Obj. 4.5** Annually issue wage determinations within two working days and present pre-construction information for all projects prior to project start.
- Obj. 4.6** In the current fiscal year, conduct at least 60 percent of initial compliance reviews within 120 days.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of wage claims where disposition is reached within 90 calendar days	82%	72%	69%	66%	76%	77%	78%
Number of workers interviewed for possible misclassification	7,571	5,894	4,045	16	2,485	2,500	2,500
Number of referrals concerning possible misclassification	56	58	14	8	28	20	20
Number of workers found to have been misclassified as independent contractors	173	74	0	0	0	5	5
Percent of referral and complaint inquiries opened in 30 days	100%	100%	100%	100%	100%	100%	100%
Number of random site investigations of possible misclassification conducted	1,441.0	1,397	986	2	1,105	1,000	1,000
Number of prevailing wage project sites investigated	757	99	55	0	692	650	650
Wages collected through prevailing wage investigations	\$1,492,204	\$848,430	\$660,818	\$244,030	\$355,224	\$350,000	\$350,000
Amount of wages recovered per prevailing wage project	\$1,971	\$607	\$12,014	\$0	\$513	\$538	\$538
Number of employees interviewed	9,365	1,201	274	0	5,477	6,000	6,000
Percentage of workers owed wages on prevailing wage projects	10%	7%	30%	0%	10%	10%	10%
Number of wage determinations requested and issued	501	444	413	395	423	400	400
Percentage of wage determinations issued within two business days and projects provided pre-construction information	100%	100%	100%	100%	100%	100%	100%
Initial compliance reviews conducted within 120 days	400	443	572	630	675	700	725
Total Living Wage service contracts	2,236	2,382	2,627	2,884	3,259	3,515	3,771
New Living Wage service contracts	258	147	242	257	375	256	256
Amount of wage restitution collected on living wage contracts	\$3,513	\$0	\$39,584	\$81,200	\$0	\$10,000	\$10,000
Average amount of wages under the living wage statute recovered per employee	\$88	\$0	\$683	\$478	\$0	\$500	\$500
Percentage of initial compliance reviews conducted within 120 days	100%	100%	100%	100%	100%	100%	100%

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Goal 5. To protect the health, safety and welfare of the public by assuring both the basic competence of applicants for occupational and professional licensure, and the adherence of licensees to pertinent statutes and codes.

- Obj. 5.1** By the end of the current fiscal year, maintain the percent of complaints against licensees closed within 180 days of date of receipt above 67 percent.
- Obj. 5.2** By the end of the current fiscal year, the percentage of Home Improvement Commission complaints closed through mediation or by voluntary settlement will reach 42 percent.
- Obj. 5.3** Annually the overall rating of customer satisfaction with the Division of Occupational and Professional Licensing complaint process will be maintained at 5.6, or higher, based on complainant survey responses.
- Obj. 5.4** Through the end of the current fiscal year, the percent of license renewals that are processed through the use of internet and telecommunications technology will be at 92 percent or greater.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percent of complaints closed within 180 days of receipt	77%	70%	70%	72%	67%	70%	71%
Average number of days to complete complaint process (date the complaint is received to date complaint is closed)	155	195	192	200	240	220	200
Percent of complaints resolved by mediation/settlement based on staff intervention	43%	45%	57%	40%	45%	47%	50%
Recoveries for consumers in non-guaranty cases as a result of Home Improvement Commission activities (millions of dollars)	\$1.51	\$1.60	\$0.90	\$0.28	\$1.52	\$1.60	\$1.65
³ Customer service rating on a scale of 1 to 10 (1= Very Dissatisfied/ 10 = Very Satisfied)	8.9	9.0	9.0	N/A	N/A	N/A	N/A
Average percent of renewals via internet and telecommunications technology	92%	94%	94%	96%	96%	97%	97%
Average percent of online initial applications via Internet	78%	77%	77%	81%	79%	80%	81%

Goal 6. To protect financial services consumers, to ensure appropriate financial services licensing, and to maintain the safety and soundness of Maryland's financial services industry.

- Obj. 6.1** During the current fiscal year, 100 percent of all bank and credit union examinations will start within the statutory time period of 12 to 18 months.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of banks without onsite monitoring that have an offsite quarterly monitoring report within 90 days of close of the calendar quarter	100%	100%	100%	100%	100%	100%	100%
Percentage of bank and credit union examinations that start within statutory time frame	100%	100%	100%	100%	100%	100%	100%

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- Obj. 6.2** During the current fiscal year, 100 percent of all mortgage company examinations will start within the statutory time period (18 months of licensure and 36 months of the previous examination).
- Obj. 6.3** During the current fiscal year, reach an average disposition of 60 days for non-depository complaints.
- Obj. 6.4** Annually maintain 75 percent or greater of complainant survey respondents' satisfaction rating as "Satisfied" or better.
- Obj. 6.5** During the current fiscal year, reach disposition of 80 percent of non-depository license applications within 60 days (new applications).
- Obj. 6.6** During the current fiscal year, 100 percent of all Notice of Intent to Foreclose outreach letters will be sent within 30 days.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Percentage of mortgage companies examined that start within statutory time frame (18 months of licensure and 36 months of the previous examination)	100%	100%	99%	98%	100%	100%	100%
Number of non-depository complaints filed	878	913	956	701	1,016	976	1,042
Average number of days to reach disposition of non-depository complaints	43	47	54	53	33	35	38
Percent of complainants survey respondents rated overall satisfaction as "Satisfied" or better	75%	53%	71%	77%	68%	75%	75%
Number of non-mortgage licenses	3,339	3,363	3,354	3,760	3,563	3,495	3,395
Number of new non-mortgage licenses	480	467	396	521	475	370	375
Percent of non-mortgage license applications approved within 60 days	68%	78%	76%	81%	80%	80%	80%
Number of new mortgage lender licenses	541	601	629	851	885	600	600
Number of mortgage lender licenses	2,438	2,404	2,660	3,223	3,776	3,300	3,500
Number of new mortgage loan originator licenses	3,568	2,540	3,658	7,253	6,446	3,100	3,100
Percent of mortgage loan originator license applications approved within 60 days	94%	94%	97%	88%	86%	88%	88%
Number of mortgage loan originator licenses	11,974	11,081	12,800	18,675	22,313	18,000	16,700
Percent of mortgage lender license applications approved within 60 days	1.0	97%	93%	91%	90%	90%	90%
Number of Notice of Intent to Foreclose outreach letters sent out within 30 days	64,849	62,002	55,239	0	38,112	N/A	N/A
Percent of Notice of Intent to Foreclose outreach letters sent within 30 days	100%	100%	100%	100%	100%	100%	100%

NOTES

¹ Due to the COVID-19 pandemic, nearly all participants were locked out of their training assignments in FY 2021 and FY 2022. Host agencies have set internal standards for the protection of their health and well being.

² Data is published by the U.S. Bureau of Labor Statistics on a calendar year basis.

³ Agency is unable to produce data for 2021 - 2024.

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Summary of Maryland Department of Labor

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	1,355.17	1,340.17	1,340.17
Number of Contractual Positions	278.82	455.61	286.08
Salaries, Wages and Fringe Benefits	131,206,353	140,857,183	153,588,594
Technical and Special Fees	14,872,729	19,873,720	19,013,495
Operating Expenses	1,344,275,511	480,074,284	381,692,576
Net General Fund Expenditure	69,850,917	55,569,582	60,357,825
Special Fund Expenditure	241,843,219	257,194,702	270,635,134
Federal Fund Expenditure	301,888,856	242,621,399	213,973,533
American Rescue Plan Act of 21 Expenditure	867,500,000	76,400,000	0
Reimbursable Fund Expenditure	9,271,601	9,019,504	9,328,173
Total Expenditure	<u>1,490,354,593</u>	<u>640,805,187</u>	<u>554,294,665</u>

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Summary of Office of the Secretary

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	113.97	112.97	113.47
Number of Contractual Positions	18.01	9.01	24.45
Salaries, Wages and Fringe Benefits	17,223,106	13,941,048	15,489,219
Technical and Special Fees	829,548	632,111	1,509,365
Operating Expenses	14,139,354	18,660,067	18,476,732
Net General Fund Expenditure	13,352,742	15,713,274	15,492,923
Special Fund Expenditure	5,644,212	4,704,585	5,499,124
Federal Fund Expenditure	12,018,828	12,195,463	13,787,571
Reimbursable Fund Expenditure	1,176,226	619,904	695,698
Total Expenditure	32,192,008	33,233,226	35,475,316

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P00A01.01 Executive Direction - Office of the Secretary

Program Description

The Office of the Secretary provides executive leadership, general administration, public information and comprehensive planning for the commissions, boards, divisions and agencies of the Department. This program also houses the Employment Advancement Right Now (EARN) program and a specifically designated Opportunity Zone initiative, which helps underserved communities benefit from capital and economic investments.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions		24.00	24.00	24.00
Number of Contractual Positions		6.01	6.01	13.01
01	Salaries, Wages and Fringe Benefits	4,691,650	3,105,867	3,456,082
02	Technical and Special Fees	240,247	258,216	495,979
03	Communications	27,423	24,423	24,423
04	Travel	29,660	29,660	29,660
07	Motor Vehicle Operation and Maintenance	26,200	26,200	26,200
08	Contractual Services	4,244,743	7,650,646	7,833,911
09	Supplies and Materials	14,295	14,295	14,295
10	Equipment - Replacement	5,871	31,229	31,229
12	Grants, Subsidies, and Contributions	8,088,741	9,229,141	9,229,141
13	Fixed Charges	45,080	174,769	23,751
Total Operating Expenses		12,482,013	17,180,363	17,212,610
Total Expenditure		17,413,910	20,544,446	21,164,671
Net General Fund Expenditure		12,257,161	14,252,392	14,424,588
Special Fund Expenditure		1,417,808	2,411,998	2,425,942
Federal Fund Expenditure		3,700,490	3,830,934	4,290,115
Reimbursable Fund Expenditure		38,451	49,122	24,026
Total Expenditure		17,413,910	20,544,446	21,164,671
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	297,950	1,280,105	1,252,857
P00308	Agency Indirect Cost Recoveries	119,858	131,893	173,085
SWF316	Strategic Energy Investment Fund - RGGI	1,000,000	1,000,000	1,000,000
Total		1,417,808	2,411,998	2,425,942
Federal Fund Expenditure				
17.207	Employment Service-Wagner-Peyser Funded Activities	194,056	235,854	252,882
17.225	Unemployment Insurance	3,028,100	3,013,781	3,417,702
17.245	Trade Adjustment Assistance	42,891	52,133	55,877
17.258	WIA Adult Program	978	1,181	1,239
17.259	WIA Youth Activities	1,648	1,990	2,133
17.260	WIA Dislocated Workers	13,555	16,478	17,650
17.271	Work Opportunity Tax Credit Program	11,444	13,891	14,892
17.273	Temporary Labor Certification for Foreign Workers	27,259	33,103	35,475
17.277	Workforce Investment Act (WIA) National Emergency Grants	17,354	21,092	22,607

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P00A01.01 Executive Direction - Office of the Secretary

17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	152,965	185,928	199,328
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,658	2,000	2,143
17.801	Disabled Veterans' Outreach Program (DVOP)	83,239	101,181	108,466
17.804	Local Veterans' Employment Representative Program	54,304	65,992	70,735
84.002	Adult Education-Basic Grants to States	71,039	86,330	88,986
	Total	<u>3,700,490</u>	<u>3,830,934</u>	<u>4,290,115</u>

Reimbursable Fund Expenditure

P00A01	Department of Labor, Licensing, and Regulation	<u>38,451</u>	<u>49,122</u>	<u>24,026</u>
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P00A01.02 Program Analysis and Audit - Office of the Secretary

Program Description

The Office of Program Analysis and Audit (OPAA) provides coordination for the Managing for Results process as well as provides program analysis, management analysis and internal audit services to management of the Department. The office performs financial, compliance, and performance audits, and assures compliance with recommendations from legislative, federal and independent auditors. The audit function adds value to the organization by assisting management to achieve its objectives and to maintain a professional level of accountability for both fiscal and operational performance.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	1.00	1.00	1.44
01 Salaries, Wages and Fringe Benefits	325,011	395,053	444,915
02 Technical and Special Fees	31,639	34,343	63,109
03 Communications	28,141	3,550	3,550
04 Travel	5,378	3,345	3,345
08 Contractual Services	5,571	5,359	5,359
09 Supplies and Materials	2,197	2,197	2,197
10 Equipment - Replacement	286	286	286
13 Fixed Charges	8,687	7,635	7,635
Total Operating Expenses	50,260	22,372	22,372
Total Expenditure	406,910	451,768	530,396
Net General Fund Expenditure	88,240	68,682	77,217
Special Fund Expenditure	88,296	90,991	100,030
Federal Fund Expenditure	230,374	292,095	353,149
Total Expenditure	406,910	451,768	530,396
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	11,905	9,129	12,308
P00308 Agency Indirect Cost Recoveries	76,391	81,862	87,722
Total	88,296	90,991	100,030
Federal Fund Expenditure			
17.207 Employment Service-Wagner-Peyser Funded Activities	19,556	21,159	22,811
17.225 Unemployment Insurance	176,584	233,918	290,445
17.245 Trade Adjustment Assistance	3,667	3,966	4,276
17.258 WIA Adult Program	87	92	96
17.259 WIA Youth Activities	149	159	169
17.260 WIA Dislocated Workers	1,158	1,251	1,347
17.271 Work Opportunity Tax Credit Program	991	1,071	1,153
17.273 Temporary Labor Certification for Foreign Workers	2,341	2,531	2,727
17.277 Workforce Investment Act (WIA) National Emergency Grants	1,480	1,599	1,723
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	6,381	6,902	7,440
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	152	162	174
17.801 Disabled Veterans' Outreach Program (DVOP)	7,108	7,690	8,289
17.804 Local Veterans' Employment Representative Program	4,643	5,020	5,411
84.002 Adult Education-Basic Grants to States	6,077	6,575	7,088
Total	230,374	292,095	353,149

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

Program Description

The Legal Services program is the centralized unit providing legal services, including litigation and advice, to the Department and its agencies, boards and commissions.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions		27.47	26.47	25.97
01	Salaries, Wages and Fringe Benefits	5,184,263	3,608,101	3,900,626
03	Communications	6,101	6,101	6,101
04	Travel	193	193	193
07	Motor Vehicle Operation and Maintenance	26,893	26,893	26,893
08	Contractual Services	685,547	189,886	191,293
09	Supplies and Materials	82,179	82,179	82,179
10	Equipment - Replacement	6,750	6,750	6,750
13	Fixed Charges	223,022	223,022	6,430
Total Operating Expenses		1,030,685	535,024	319,839
Total Expenditure		6,214,948	4,143,125	4,220,465
Net General Fund Expenditure		720,498	1,015,948	580,159
Special Fund Expenditure		3,914,235	1,910,231	1,957,759
Federal Fund Expenditure		1,034,288	1,216,946	1,682,547
Reimbursable Fund Expenditure		545,927	0	0
Total Expenditure		6,214,948	4,143,125	4,220,465
Special Fund Expenditure				
P00301	Special Administrative Expense Fund	128,893	148,663	199,428
P00304	License and Examination Fees	3,364,566	1,315,718	1,273,203
P00312	Workers' Compensation Commission	71,259	75,504	82,147
P00317	Banking Institution and Credit Union Regulation Fund	334,012	353,917	385,105
P00323	Non-Depository Special Fund	15,505	16,429	17,876
Total		3,914,235	1,910,231	1,957,759
Federal Fund Expenditure				
17.207	Employment Service-Wagner-Peyser Funded Activities	73,067	78,011	86,453
17.225	Unemployment Insurance	802,739	969,767	1,408,722
17.245	Trade Adjustment Assistance	16,981	18,122	20,076
17.258	WIA Adult Program	400	423	456
17.259	WIA Youth Activities	693	740	806
17.260	WIA Dislocated Workers	5,361	5,724	6,343
17.271	Work Opportunity Tax Credit Program	4,597	4,906	5,429
17.273	Temporary Labor Certification for Foreign Workers	10,829	11,557	12,796
17.277	Workforce Investment Act (WIA) National Emergency Grants	6,863	7,325	8,107
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	29,532	31,530	34,937
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	704	751	817

Maryland Department of Labor

P00A01.05 Legal Services - Office of the Secretary

17.801	Disabled Veterans' Outreach Program (DVOP)	32,899	35,120	38,916
17.804	Local Veterans' Employment Representative Program	21,498	22,948	25,424
84.002	Adult Education-Basic Grants to States	28,125	30,022	33,265
	Total	<u>1,034,288</u>	<u>1,216,946</u>	<u>1,682,547</u>

Reimbursable Fund Expenditure

C81C00	Office of the Attorney General	<u>545,927</u>	<u>0</u>	<u>0</u>
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Maryland Department of Labor

P00A01.08 Office of Fair Practices - Office of the Secretary

Program Description

The Office of Fair Practices (OFP) administers the Department's comprehensive Equal Opportunity (EO) Program that includes but is not limited to: the Equal Employment Opportunity (EEO) Program; Education and Training Program; Cultural/Ethnic Diversity Program; and the Americans with Disabilities Act (ADA)/504 Program.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	364,283	456,974	542,556
03 Communications	2,793	2,793	2,793
04 Travel	6,584	6,584	6,584
08 Contractual Services	5,984	8,961	8,961
09 Supplies and Materials	4,086	4,086	4,086
10 Equipment - Replacement	1,094	1,094	1,094
13 Fixed Charges	20,552	18,469	18,469
Total Operating Expenses	41,093	41,987	41,987
Total Expenditure	405,376	498,961	584,543
Net General Fund Expenditure	100,195	63,634	75,725
Special Fund Expenditure	84,835	124,092	142,316
Federal Fund Expenditure	220,346	311,235	366,502
Total Expenditure	405,376	498,961	584,543
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	84,835	124,092	142,316
Federal Fund Expenditure			
17.207 Employment Service-Wagner-Peyser Funded Activities	39	43	47
17.225 Unemployment Insurance	190,197	276,593	328,051
17.245 Trade Adjustment Assistance	3,226	3,709	4,118
17.258 WIA Adult Program	77	85	92
17.259 WIA Youth Activities	137	158	173
17.260 WIA Dislocated Workers	1,013	1,163	1,291
17.271 Work Opportunity Tax Credit Program	875	1,005	1,115
17.273 Temporary Labor Certification for Foreign Workers	2,057	2,364	2,623
17.277 Workforce Investment Act (WIA) National Emergency Grants	1,304	1,499	1,662
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	5,609	6,449	7,162
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	134	150	164
17.801 Disabled Veterans' Outreach Program (DVOP)	6,252	7,184	7,975
17.804 Local Veterans' Employment Representative Program	4,083	4,691	5,209
84.002 Adult Education-Basic Grants to States	5,343	6,142	6,820
Total	220,346	311,235	366,502

Maryland Department of Labor

P00A01.09 Governor's Workforce Development Board - Office of the Secretary

Program Description

The Governor's Workforce Development Board is the Governor's chief policy-making body for workforce development. It is a business-led board of 45 members, which includes the Governor, Lieutenant Governor, cabinet secretaries, college presidents, the State Superintendent of Schools, elected officials, the business community, labor, and representatives of non-profit organizations. The Board is responsible for developing policies and strategies to form a coordinated workforce system from a variety of education and employment and training programs. It brings together and focuses various workforce development partners and stakeholders on two key outcomes: properly preparing the workforce to meet the current and future demands of Maryland employers, and providing opportunities for all Marylanders to succeed in the 21st century workforce.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	5.00
Number of Contractual Positions	0.00	0.00	8.00
01 Salaries, Wages and Fringe Benefits	564,301	526,892	650,398
02 Technical and Special Fees	0	0	700,000
03 Communications	3,177	3,177	3,177
04 Travel	22,718	22,718	22,718
07 Motor Vehicle Operation and Maintenance	1,200	1,200	1,200
08 Contractual Services	11,125	33,666	33,666
09 Supplies and Materials	8,484	8,484	8,484
10 Equipment - Replacement	3,526	3,526	3,526
12 Grants, Subsidies, and Contributions	125,000	250,000	250,000
13 Fixed Charges	38,965	33,737	33,737
Total Operating Expenses	214,195	356,508	356,508
Total Expenditure	778,496	883,400	1,706,906
Net General Fund Expenditure	186,648	312,618	335,234
Special Fund Expenditure	0	0	700,000
Reimbursable Fund Expenditure	591,848	570,782	671,672
Total Expenditure	778,496	883,400	1,706,906
Special Fund Expenditure			
SWF331 The Blueprint for Maryland's Future Fund	0	0	700,000
Reimbursable Fund Expenditure			
N00I00 Family Investment Administration	70,238	74,732	79,739
P00A01 Department of Labor, Licensing, and Regulation	0	0	18,517
P00G01 Division of Workforce Development and Adult Learning	384,425	350,089	421,293
R00A01 State Department of Education-Headquarters	40,099	42,664	45,521
R62I00 Maryland Higher Education Commission	59,042	62,821	67,031
T00A00 Department of Commerce	28,787	30,629	32,679
V00D01 Department of Juvenile Services	9,257	9,847	10,505
Total	591,848	570,782	675,285

Maryland Department of Labor

P00A01.11 Board of Appeals - Office of the Secretary

Program Description

The Board of Appeals hears and decides appeals from decisions of the Lower Appeals Division on unemployment insurance claims matters. The Board has original jurisdiction over claims that involve a disqualification based on a stoppage of work due to a labor dispute, multiple claims or a difficult issue of fact or law. The Board also hears appeals from determinations of the agency's Contributions Division on assigned unemployment insurance tax rates, benefit charges and claims involving allegations that individuals are independent contractors. These appeals arise from the tax provisions of the unemployment insurance law and other matters relating to the law that may be appealed.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	12.00	12.00	12.00
Number of Contractual Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	1,492,033	1,435,052	1,609,696
02 Technical and Special Fees	92,552	214,949	214,877
03 Communications	1,476	3,620	3,620
04 Travel	80	15,358	15,358
06 Fuel and Utilities	26	0	0
08 Contractual Services	31,430	69,039	69,039
09 Supplies and Materials	2,671	11,000	11,000
10 Equipment - Replacement	12,863	19,540	19,540
11 Equipment - Additional	973	0	0
13 Fixed Charges	68,523	64,811	64,811
Total Operating Expenses	118,042	183,368	183,368
Total Expenditure	1,702,627	1,833,369	2,007,941
Special Fund Expenditure	67,949	58,765	58,765
Federal Fund Expenditure	1,634,678	1,774,604	1,949,176
Total Expenditure	1,702,627	1,833,369	2,007,941
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	67,949	58,765	58,765
Federal Fund Expenditure			
17.225 Unemployment Insurance	1,634,678	1,774,604	1,949,176

Maryland Department of Labor

P00A01.12 Lower Appeals - Office of the Secretary

Program Description

The Lower Appeals Division hears and decides appeals from the agency's initial determination on unemployment insurance claims matters. These appeals arise from matters relating to eligibility for benefits under the law.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	39.50	37.50	37.50
Number of Contractual Positions	9.00	0.00	0.00
01 Salaries, Wages and Fringe Benefits	4,601,565	4,413,109	4,884,946
02 Technical and Special Fees	465,110	124,603	35,400
03 Communications	13,564	20,420	20,420
04 Travel	0	18,489	18,489
06 Fuel and Utilities	33	0	0
07 Motor Vehicle Operation and Maintenance	3,930	397	0
08 Contractual Services	27,981	114,722	114,722
09 Supplies and Materials	36,090	56,568	56,568
10 Equipment - Replacement	40,406	53,274	53,274
11 Equipment - Additional	359	0	0
13 Fixed Charges	80,703	76,575	76,575
Total Operating Expenses	203,066	340,445	340,048
Total Expenditure	<u>5,269,741</u>	<u>4,878,157</u>	<u>5,260,394</u>
Special Fund Expenditure	71,089	108,508	114,312
Federal Fund Expenditure	5,198,652	4,769,649	5,146,082
Total Expenditure	<u>5,269,741</u>	<u>4,878,157</u>	<u>5,260,394</u>
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	<u>71,089</u>	<u>108,508</u>	<u>114,312</u>
Federal Fund Expenditure			
17.225 Unemployment Insurance	<u>5,198,652</u>	<u>4,769,649</u>	<u>5,146,082</u>

Maryland Department of Labor

Summary of Division of Administration

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	128.00	126.00	125.00
Number of Contractual Positions	9.16	11.17	14.49
Salaries, Wages and Fringe Benefits	15,663,158	13,054,139	14,418,042
Technical and Special Fees	416,646	657,977	994,443
Operating Expenses	5,252,396	4,946,108	5,321,824
Net General Fund Expenditure	7,235,027	2,210,405	2,598,560
Special Fund Expenditure	3,722,938	3,613,496	3,979,907
Federal Fund Expenditure	8,504,183	11,118,448	12,389,279
Reimbursable Fund Expenditure	1,870,052	1,715,875	1,766,563
Total Expenditure	21,332,200	18,658,224	20,734,309

Maryland Department of Labor

P00B01.01 Office of Administration - Division of Administration

Program Description

The Office of Administration (OOA) program provides support services which include centralized budgeting, personnel, fiscal, and procurement services for the Department.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	57.00	59.00	60.00
Number of Contractual Positions	2.40	4.00	4.00
01 Salaries, Wages and Fringe Benefits	6,689,350	6,631,281	7,497,154
02 Technical and Special Fees	146,480	256,120	303,777
03 Communications	9,769	16,894	16,894
04 Travel	1,655	3,215	4,715
07 Motor Vehicle Operation and Maintenance	66,316	22,176	26,058
08 Contractual Services	741,372	644,336	781,107
09 Supplies and Materials	8,657	26,554	26,554
10 Equipment - Replacement	1,103	2,707	2,707
13 Fixed Charges	136,391	136,499	136,499
Total Operating Expenses	965,263	852,381	994,534
Total Expenditure	7,801,093	7,739,782	8,795,465
Net General Fund Expenditure	1,415,133	1,152,876	1,470,710
Special Fund Expenditure	1,853,706	1,629,883	1,753,652
Federal Fund Expenditure	4,532,254	4,957,023	5,571,103
Total Expenditure	7,801,093	7,739,782	8,795,465
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	153,823	105,624	120,233
P00307 Transfer from Lottery Revenue	5,997	4,115	4,392
P00308 Agency Indirect Cost Recoveries	1,693,886	1,520,144	1,619,861
Total	1,853,706	1,629,883	1,744,486
Federal Fund Expenditure			
17.207 Employment Service-Wagner-Peyser Funded Activities	862,933	495,641	536,344
17.225 Unemployment Insurance	2,285,300	3,666,599	4,152,970
17.245 Trade Adjustment Assistance	116,649	66,998	72,472
17.258 WIA Adult Program	2,759	1,579	1,703
17.259 WIA Youth Activities	4,750	2,715	2,921
17.260 WIA Dislocated Workers	36,834	21,136	22,863
17.271 Work Opportunity Tax Credit Program	31,592	18,130	19,613
17.273 Temporary Labor Certification for Foreign Workers	74,444	42,751	46,252
17.277 Workforce Investment Act (WIA) National Emergency Grants	47,176	27,078	29,300
17.278 Workforce Investment Act (WIA) Dislocated Worker Formula Grants	497,904	285,968	331,321
17.280 Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	4,819	2,752	2,958
17.801 Disabled Veterans' Outreach Program (DVOP)	226,071	129,824	140,482
17.804 Local Veterans' Employment Representative Program	147,744	84,859	91,816
84.002 Adult Education-Basic Grants to States	193,279	110,993	120,088
Total	4,532,254	4,957,023	5,571,103

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

Program Description

The Office of General Services (OGS) program provides support services which include responsibility for lease administration, facilities management, security, fleet management, fixed asset management, records retention management, forms management, mail management, courier services, graphics management, commodities management, telecommunications management, and a recycling program.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	36.00	33.00	31.00
Number of Contractual Positions	3.95	3.00	4.70
01 Salaries, Wages and Fringe Benefits	7,450,415	2,661,555	2,786,388
02 Technical and Special Fees	155,210	164,753	261,554
03 Communications	124,091	28,435	28,435
04 Travel	5,353	5,712	5,712
06 Fuel and Utilities	0	473,137	473,137
07 Motor Vehicle Operation and Maintenance	10,445	62,508	91,027
08 Contractual Services	3,225,251	2,931,776	3,037,944
09 Supplies and Materials	397,864	57,584	57,584
10 Equipment - Replacement	9,535	2,999	2,999
13 Fixed Charges	212,690	205,417	191,207
Total Operating Expenses	3,985,229	3,767,568	3,888,045
Total Expenditure	11,590,854	6,593,876	6,935,987
Net General Fund Expenditure	5,664,697	738,474	750,465
Special Fund Expenditure	1,211,922	999,834	1,064,367
Federal Fund Expenditure	2,844,183	3,139,693	3,354,592
Reimbursable Fund Expenditure	1,870,052	1,715,875	1,766,563
Total Expenditure	11,590,854	6,593,876	6,935,987
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	63,761	101,866	151,171
P00308 Agency Indirect Cost Recoveries	1,148,161	897,968	913,196
Total	1,211,922	999,834	1,064,367
Federal Fund Expenditure			
17.002 Labor Force Statistics	34,758	53,304	55,981
17.207 Employment Service-Wagner-Peyser Funded Activities	326,925	337,836	354,832
17.225 Unemployment Insurance	2,069,884	2,322,229	2,499,624
17.245 Trade Adjustment Assistance	44,199	45,669	47,964
17.258 WIA Adult Program	1,044	1,075	1,123
17.259 WIA Youth Activities	1,801	1,852	1,932
17.260 WIA Dislocated Workers	13,958	14,415	15,132
17.271 Work Opportunity Tax Credit Program	11,974	12,371	12,992
17.273 Temporary Labor Certification for Foreign Workers	28,206	29,139	30,591
17.277 Workforce Investment Act (WIA) National Emergency Grants	17,872	18,460	19,384

Maryland Department of Labor

P00B01.04 Office of General Services - Division of Administration

17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	76,883	79,447	83,435
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,830	1,890	1,971
17.801	Disabled Veterans' Outreach Program (DVOP)	85,657	88,506	92,953
17.804	Local Veterans' Employment Representative Program	55,966	57,831	60,733
84.002	Adult Education-Basic Grants to States	73,226	75,669	75,945
	Total	<u>2,844,183</u>	<u>3,139,693</u>	<u>3,354,592</u>

Reimbursable Fund Expenditure

P00A01	Department of Labor, Licensing, and Regulation	<u>1,870,052</u>	<u>1,715,875</u>	<u>1,766,563</u>
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Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

Program Description

The Office of Information Technology (OIT) provides technology services to all Labor programs, and therefore to the citizens of Maryland. Services include computer systems maintenance and development, printing of reports and unemployment insurance payments, support of PC hardware/software/LANs, support of an extensive Wide Area Network, and Internet/Intranet web site development and support. These services are key to the success of many of Labor's strategic initiatives. Services provided by local and central office staff supported by OIT include: Voice Response System, Exchange System, Unemployment Insurance Benefits System, Electronic Licensing System, and various regulatory systems. Numerous PC systems within Labor Divisions are developed and maintained.

Appropriation Statement		2022 Actual	2023 Appropriation	2024 Allowance
	Number of Authorized Positions	35.00	34.00	34.00
	Number of Contractual Positions	2.81	4.17	5.79
01	Salaries, Wages and Fringe Benefits	1,523,393	3,761,303	4,134,500
02	Technical and Special Fees	114,956	237,104	429,112
03	Communications	15,781	20,937	20,937
04	Travel	0	1,380	1,380
07	Motor Vehicle Operation and Maintenance	8,380	2,620	2,620
08	Contractual Services	39,891	42,598	164,611
09	Supplies and Materials	4,216	21,600	21,600
10	Equipment - Replacement	21,454	26,182	26,182
11	Equipment - Additional	37,504	37,000	37,000
13	Fixed Charges	174,678	173,842	164,915
	Total Operating Expenses	301,904	326,159	439,245
	Total Expenditure	1,940,253	4,324,566	5,002,857
	Net General Fund Expenditure	155,197	319,055	377,385
	Special Fund Expenditure	657,310	983,779	1,161,888
	Federal Fund Expenditure	1,127,746	3,021,732	3,463,584
	Total Expenditure	1,940,253	4,324,566	5,002,857
Special Fund Expenditure				
P00308	Agency Indirect Cost Recoveries	570,008	841,646	1,007,600
P00317	Banking Institution and Credit Union Regulation Fund	32,367	49,097	53,206
P00322	Foreclosed Property Registry	4,131	6,996	7,581
P00323	Non-Depository Special Fund	50,804	86,040	93,501
	Total	657,310	983,779	1,161,888
Federal Fund Expenditure				
17.207	Employment Service-Wagner-Peyser Funded Activities	266,519	357,921	388,213
17.225	Unemployment Insurance	524,820	2,212,149	2,585,610
17.245	Trade Adjustment Assistance	36,041	48,398	52,476
17.258	WIA Adult Program	852	1,128	1,209
17.259	WIA Youth Activities	1,467	1,960	2,120
17.260	WIA Dislocated Workers	11,383	15,273	16,561
17.271	Work Opportunity Tax Credit Program	9,762	13,102	14,201
17.273	Temporary Labor Certification for Foreign Workers	22,989	30,871	33,472

Maryland Department of Labor

P00B01.05 Office of Information Technology - Division of Administration

17.277	Workforce Investment Act (WIA) National Emergency Grants	14,575	19,557	21,194
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	62,682	84,168	91,279
17.280	Workforce Investment Act (WIA) Dislocated Worker National Reserve Demonstration Grants	1,490	1,989	2,149
17.801	Disabled Veterans' Outreach Program (DVOP)	69,819	93,759	101,676
17.804	Local Veterans' Employment Representative Program	45,642	61,279	66,458
84.002	Adult Education-Basic Grants to States	59,705	80,178	86,966
	Total	<u>1,127,746</u>	<u>3,021,732</u>	<u>3,463,584</u>

Maryland Department of Labor

P00C01.02 Financial Regulation - Division of Financial Regulation

Program Description

The Office of the Commissioner of Financial Regulation ("The Division") supervises depository and non-depository financial institutions. The Commissioner ensures the safe and sound operation of State-chartered depository financial institutions for the protection of the general public and institutional investors or depositors and further ensures that non-depository financial institutions provide the general public with honest and fair credit products and related services. The Division is responsible for supervising the activities of Maryland State Chartered banks, trust companies, savings banks, and credit unions, as well as money transmitters, safe-deposit companies, sales finance companies, installment loan lenders, consumer lenders, credit services businesses, check-casher outlets, debt collection agencies, debt management companies, mortgage lenders (including lenders, brokers and servicers) and mortgage originators; and oversees retail accounts, retail installment contracts and credit grantor contracts. Additionally, the agency issues licenses for non-depository institutions after an investigation of each applicant and approves charters for banking institutions and credit unions to form new institutions, open branches, make stock acquisitions, form affiliates and merge with other financial institutions.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	80.60	80.00	80.00
Number of Contractual Positions	9.23	16.75	16.50
01 Salaries, Wages and Fringe Benefits	9,066,797	9,580,071	10,483,982
02 Technical and Special Fees	799,579	1,376,943	1,474,477
03 Communications	86,724	207,984	249,756
04 Travel	42,837	312,500	657,000
07 Motor Vehicle Operation and Maintenance	59,675	73,908	0
08 Contractual Services	383,332	634,908	918,426
09 Supplies and Materials	30,193	64,056	66,056
10 Equipment - Replacement	51,722	190,215	285,888
11 Equipment - Additional	4,367	4,050	0
13 Fixed Charges	367,867	457,591	445,876
Total Operating Expenses	1,026,717	1,945,212	2,623,002
Total Expenditure	10,893,093	12,902,226	14,581,461
Net General Fund Expenditure	28,361	283,885	311,294
Special Fund Expenditure	10,864,732	12,618,341	14,270,167
Total Expenditure	10,893,093	12,902,226	14,581,461

Special Fund Expenditure

P00315	Mortgage Lender Originator	275	275	275
P00317	Banking Institution and Credit Union Regulation Fund	3,968,599	3,156,643	3,320,248
P00322	Foreclosed Property Registry	600,757	636,336	678,044
P00323	Non-Depository Special Fund	6,232,857	8,759,172	10,201,413
SWF322	Housing Counseling and Foreclosure Mediation Fund	62,244	65,915	70,187
	Total	10,864,732	12,618,341	14,270,167

Maryland Department of Labor

Summary of Division of Labor and Industry

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	192.00	189.00	189.50
Number of Contractual Positions	17.68	22.10	18.00
Salaries, Wages and Fringe Benefits	13,455,025	18,085,744	19,951,729
Technical and Special Fees	797,680	823,318	1,021,264
Operating Expenses	5,318,381	3,404,495	4,506,026
Net General Fund Expenditure	2,835,104	2,828,026	3,303,813
Special Fund Expenditure	11,235,514	13,284,230	15,009,257
Federal Fund Expenditure	5,500,468	6,201,301	7,165,949
Total Expenditure	19,571,086	22,313,557	25,479,019

Maryland Department of Labor

P00D01.01 General Administration - Division of Labor and Industry

Program Description

The Division of Labor and Industry consists of seven budgeted programs: General Administration, Employment Standards, Railroad Safety and Health, Safety Inspections, Prevailing Wage, Apprenticeship and Training, and Occupational Safety and Health. The Office of the Commissioner (General Administration program) consists of the Commissioner, Deputy Commissioner, and support staff. They are responsible for policy development, implementation, and support initiatives that strengthen each program's effectiveness. Major activities include program planning, development, evaluation, redesign and implementation; adoption of regulations for the programs within the division; planning and management of the division's financial resources; supervision of the issuance of work permits for minors throughout the State and the issuance of special work permits.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	7.00	7.00	7.00
Number of Contractual Positions	3.48	2.00	1.00
01 Salaries, Wages and Fringe Benefits	415,654	855,285	922,602
02 Technical and Special Fees	105,276	62,628	87,638
03 Communications	30,215	12,277	12,277
04 Travel	19,059	14,336	14,336
06 Fuel and Utilities	297	0	596
07 Motor Vehicle Operation and Maintenance	6,517	8,555	8,015
08 Contractual Services	74,342	74,513	88,428
09 Supplies and Materials	31,760	23,460	22,646
10 Equipment - Replacement	14,325	6,592	6,592
11 Equipment - Additional	1,981	0	0
13 Fixed Charges	74,823	50,924	75,366
Total Operating Expenses	253,319	190,657	228,256
Total Expenditure	774,249	1,108,570	1,238,496
Net General Fund Expenditure	83,776	97,336	110,553
Special Fund Expenditure	611,536	683,204	753,368
Federal Fund Expenditure	78,937	328,030	374,575
Total Expenditure	774,249	1,108,570	1,238,496
Special Fund Expenditure			
P00312 Workers' Compensation Commission	611,536	683,204	753,368
Federal Fund Expenditure			
17.005 Compensation and Working Conditions	20,112	29,443	31,794
17.225 Unemployment Insurance	0	0	4,885
17.503 Occupational Safety and Health-State Program	0	236,030	270,343
17.504 Consultation Agreements	58,825	62,557	67,553
Total	78,937	328,030	374,575

Maryland Department of Labor

P00D01.02 Employment Standards - Division of Labor and Industry

Program Description

The Employment Standards Service assists Maryland workers in collecting wages promised to them through enforcement of the Maryland Wage Payment and Collection Law and the Wage and Hour Law (Minimum Wage). The program is also charged with enforcement and administrative responsibilities under the Workplace Fraud Act of 2013. The program serves as a clearinghouse on many issues and topics concerning employment law in Maryland.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	23.00	21.00	21.50
Number of Contractual Positions	2.00	4.00	3.00
01 Salaries, Wages and Fringe Benefits	1,665,245	1,781,313	2,187,667
02 Technical and Special Fees	74,798	102,962	115,360
03 Communications	110,142	41,871	39,482
04 Travel	17,695	9,324	12,499
06 Fuel and Utilities	623	0	1,246
07 Motor Vehicle Operation and Maintenance	2,242	158	158
08 Contractual Services	126,904	134,432	175,825
09 Supplies and Materials	33,461	16,617	24,088
10 Equipment - Replacement	32,303	15,097	15,097
11 Equipment - Additional	1,534	216	475
13 Fixed Charges	82,644	46,305	48,341
Total Operating Expenses	407,548	264,020	317,211
Total Expenditure	2,147,591	2,148,295	2,620,238
Net General Fund Expenditure	1,679,227	1,578,663	1,878,067
Special Fund Expenditure	468,364	569,632	712,661
Federal Fund Expenditure	0	0	29,510
Total Expenditure	2,147,591	2,148,295	2,620,238
Special Fund Expenditure			
P00312 Workers' Compensation Commission	468,364	569,632	712,661
Federal Fund Expenditure			
17.503 Occupational Safety and Health-State Program	0	0	29,510

Maryland Department of Labor

P00D01.03 Railroad Safety and Health - Division of Labor and Industry

Program Description

This program promotes safety and health in all areas of railroad operations and supplements the national inspection program established under the Federal Railroad Administration. The State program monitors the safety practices of each railroad company in the State by conducting inspections of railroad track, operating practices, and motive power and equipment. In addition to working to ensure the safety of mainline operations, State inspectors regularly work with private industry to ensure safety in the yard operation of locomotives and railroad freight cars. Tourist and museum railroad operators who carry passengers but are not covered by Federal railroad regulations are also a focus for the unit. Staff enforces Maryland-specific requirements for track clearances, yard and walkway safety, and promotes safety at highway-railroad grade crossings.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	4.00
Number of Contractual Positions	0.00	1.00	0.00
01 Salaries, Wages and Fringe Benefits	368,716	383,731	442,205
02 Technical and Special Fees	252	23,360	0
03 Communications	13,051	3,640	3,640
04 Travel	28,765	19,717	29,717
06 Fuel and Utilities	54	0	108
07 Motor Vehicle Operation and Maintenance	5,489	4,481	4,481
08 Contractual Services	57	57	68
09 Supplies and Materials	3,590	982	982
10 Equipment - Replacement	98	191	191
13 Fixed Charges	18,376	9,509	9,707
Total Operating Expenses	69,480	38,577	48,894
Total Expenditure	438,448	445,668	491,099
Special Fund Expenditure	438,448	445,668	491,099
Total Expenditure	438,448	445,668	491,099
Special Fund Expenditure			
P00313 Public Service Commission	438,448	445,668	491,099

Maryland Department of Labor

P00D01.05 Safety Inspection - Division of Labor and Industry

Program Description

The Safety Inspection program is composed of the Amusement Ride, Boiler and Pressure Vessel, and Elevator Safety Inspection Units. The program also provides management and supervisory support for the Railroad Safety and Health Program. The Amusement Ride Unit provides an inspection program for amusement rides and attractions erected permanently or temporarily at carnivals, fairs and amusement parks throughout Maryland. The Boiler and Pressure Vessel Safety Inspection Unit is responsible for ensuring that inspections are conducted on boilers and pressure vessels used in commercial establishments, places of public gathering and apartment buildings with six or more units. The Elevator Safety Inspection Unit is responsible for the inspection and certification of elevators, dumbwaiters, escalators and moving walks operating in publicly owned buildings throughout Maryland and ensuring that the required safety inspections are performed by an authorized third party inspector on all privately owned elevator units operating in the State. The objective of the Safety Inspection Program is to increase the safety of the citizens of the State of Maryland by inspecting amusement rides, boilers, pressure vessels, elevators and escalators to ensure that the units are operating according to State laws and regulations, nationally recognized safety standards and manufacturers' specifications.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	50.00	48.00	48.00
Number of Contractual Positions	2.00	7.00	6.00
01 Salaries, Wages and Fringe Benefits	3,820,979	4,852,867	5,207,731
02 Technical and Special Fees	80,915	269,899	333,462
03 Communications	270,494	123,780	123,780
04 Travel	322,178	230,595	230,595
06 Fuel and Utilities	1,406	0	2,812
07 Motor Vehicle Operation and Maintenance	250,159	108,514	137,890
08 Contractual Services	169,160	207,401	303,303
09 Supplies and Materials	95,262	54,236	54,236
10 Equipment - Replacement	30,489	27,707	27,707
11 Equipment - Additional	2,949	2,949	2,949
13 Fixed Charges	226,545	133,352	140,869
Total Operating Expenses	1,368,642	888,534	1,024,141
Total Expenditure	5,270,536	6,011,300	6,565,334
Special Fund Expenditure	5,270,536	6,011,300	6,565,334
Total Expenditure	5,270,536	6,011,300	6,565,334
Special Fund Expenditure			
P00312 Workers' Compensation Commission	5,270,536	6,011,300	6,565,334

Maryland Department of Labor

P00D01.07 Prevailing Wage - Division of Labor and Industry

Program Description

The Prevailing Wage unit administers the Construction Prevailing Wage Law and the Maryland Living Wage Law. Activity includes making determination of wage-rates and fringe benefits through jurisdictional surveys, evaluating corresponding classes of workers employed and wage rates paid, extensive review of certified payroll records, and physical evaluation of work performed on sites.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	9.00	9.00	9.00
Number of Contractual Positions	0.00	1.00	1.00
01 Salaries, Wages and Fringe Benefits	671,085	756,777	917,170
02 Technical and Special Fees	697	47,907	42,999
03 Communications	22,270	5,584	5,584
04 Travel	3,542	2,458	2,458
06 Fuel and Utilities	243	0	486
07 Motor Vehicle Operation and Maintenance	1,710	59	59
08 Contractual Services	4,347	4,347	4,181
09 Supplies and Materials	1,118	715	715
10 Equipment - Replacement	993	41	41
13 Fixed Charges	36,223	21,395	21,834
Total Operating Expenses	70,446	34,599	35,358
Total Expenditure	742,228	839,283	995,527
Net General Fund Expenditure	742,228	769,420	916,658
Special Fund Expenditure	0	69,863	78,869
Total Expenditure	742,228	839,283	995,527
Special Fund Expenditure			
P00312 Workers' Compensation Commission	0	69,863	78,869

Maryland Department of Labor

P00D01.08 Occupational Safety and Health Administration - Division of Labor and Industry

Program Description

The Maryland Occupational Safety and Health (MOSH) program is an approved State plan program that meets Federal requirements under the Williams-Steiger Occupational Safety and Health Act of 1970 (OSHA). MOSH acts in place of OSHA in Maryland, eliminating duplication of requirements and programs for Maryland employers and employees. MOSH is charged with preserving human resources and ensuring that all employers meet the responsibility of providing each working man and woman in the State with working conditions that are safe and healthful. The program also administers the Access to Information about Hazardous and Toxic Substances Law. The MOSH program consists of four major units: compliance, consultation, training and education, and statistics. The compliance unit is the enforcement arm of the program. The MOSH compliance unit inspects places of work and issues citations and penalties for violations of established occupational standards. The compliance unit responds to fatalities, accidents, and employee complaints about safety and health. The unit also responds to referrals from OSHA, other State and local government agencies, and other safety and health professionals. The consultation unit provides assistance to Maryland employers who voluntarily comply with applicable requirements, without citations and penalties. The MOSH consultation program provides on-site surveys and technical assistance to employers. The training and education unit provides statewide, free educational and training programs for employers and employees, as well as more than 100,000 print publications each year to assist them to achieve voluntary compliance. The statistical unit works with the U.S. Department of Labor, Bureau of Labor Statistics to compile the Maryland portion of national injury and illness statistics, special fatality reporting programs, and other special statistical surveys.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	96.00	97.00	97.00
Number of Contractual Positions	9.20	6.10	5.00
01 Salaries, Wages and Fringe Benefits	6,269,807	9,073,163	9,875,819
02 Technical and Special Fees	432,422	265,793	282,056
03 Communications	386,025	145,918	148,216
04 Travel	133,466	97,104	97,104
06 Fuel and Utilities	49,348	16,770	29,398
07 Motor Vehicle Operation and Maintenance	246,268	75,500	70,849
08 Contractual Services	774,554	785,390	1,045,907
09 Supplies and Materials	242,511	95,478	95,478
10 Equipment - Replacement	92,001	58,866	56,206
11 Equipment - Additional	24,220	16,542	16,542
13 Fixed Charges	1,174,975	546,430	1,133,453
Total Operating Expenses	3,123,368	1,837,998	2,693,153
Total Expenditure	9,825,597	11,176,954	12,851,028
Special Fund Expenditure	4,404,066	5,303,683	6,102,164
Federal Fund Expenditure	5,421,531	5,873,271	6,748,864
Total Expenditure	9,825,597	11,176,954	12,851,028
Special Fund Expenditure			
P00312 Workers' Compensation Commission	4,404,066	5,303,683	6,102,164
Federal Fund Expenditure			
17.005 Compensation and Working Conditions	236,241	154,504	169,309
17.225 Unemployment Insurance	29,949	32,442	35,540
17.503 Occupational Safety and Health-State Program	4,652,915	5,141,931	6,276,197
17.504 Consultation Agreements	502,426	544,394	267,818
Total	5,421,531	5,873,271	6,748,864

Maryland Department of Labor

P00D01.09 Building Codes Unit - Division of Labor and Industry

Program Description

The Building Codes Unit (BCU) helps to ensure that buildings erected in Maryland meet applicable standards for health and safety. The BCU also establishes and enforces standards for industrialized/modular buildings and is responsible for inspecting and certifying these building units at the factory. In addition, the BCU assists HUD by processing consumer complaints for the Manufactured/ Mobile Home Program. The BCU also promulgates regulations to establish and update building codes which are then implemented by Maryland's counties.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	1.00	1.00	2.00
01 Salaries, Wages and Fringe Benefits	243,539	382,608	398,535
02 Technical and Special Fees	103,320	50,769	159,749
03 Communications	2,333	6,617	9,066
04 Travel	2,589	10,148	10,148
06 Fuel and Utilities	81	0	162
08 Contractual Services	8,177	98,137	102,380
09 Supplies and Materials	2,082	15,225	15,225
10 Equipment - Replacement	805	4,176	4,176
11 Equipment - Additional	780	6,780	6,780
13 Fixed Charges	8,731	9,027	11,076
Total Operating Expenses	25,578	150,110	159,013
Total Expenditure	372,437	583,487	717,297
Net General Fund Expenditure	329,873	382,607	398,535
Special Fund Expenditure	42,564	200,880	305,762
Federal Fund Expenditure	0	0	13,000
Total Expenditure	372,437	583,487	717,297
Special Fund Expenditure			
P00324 Maryland Building Codes Revenues	42,564	200,880	305,762
Federal Fund Expenditure			
17.503 Occupational Safety and Health-State Program	0	0	13,000

Maryland Department of Labor

Summary of Division of Racing

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	7.00	7.00	7.00
Number of Contractual Positions	17.55	19.74	4.65
Salaries, Wages and Fringe Benefits	1,948,105	1,570,416	2,644,019
Technical and Special Fees	625,510	588,865	629,673
Operating Expenses	197,433,505	196,379,367	207,637,690
Net General Fund Expenditure	2,891,562	2,237,793	3,381,872
Special Fund Expenditure	197,115,558	196,300,855	207,529,510
Total Expenditure	200,007,120	198,538,648	210,911,382

Maryland Department of Labor

P00E01.02 Maryland Racing Commission - Division of Racing

Program Description

The Commission regulates pari-mutuel betting, approves racing dates and types of betting, licenses the participants in racing and the employees of the various racetracks, approves overnight purse and stake schedules, collects betting taxes, regulates satellite simulcast betting, and acts to further the thoroughbred and harness industries.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	203,497	428,588	506,206
02 Technical and Special Fees	541	541	0
03 Communications	7,581	7,581	7,581
06 Fuel and Utilities	823	823	823
07 Motor Vehicle Operation and Maintenance	2,352	2,352	2,352
08 Contractual Services	22,907	22,827	22,827
09 Supplies and Materials	2,200	2,200	2,200
10 Equipment - Replacement	262,648	1,000	1,000
12 Grants, Subsidies, and Contributions	80,311,881	77,931,574	81,831,985
13 Fixed Charges	796	398	1,066
Total Operating Expenses	80,611,188	77,968,755	81,869,834
Total Expenditure	80,815,226	78,397,884	82,376,040
Net General Fund Expenditure	503,345	466,310	544,055
Special Fund Expenditure	80,311,881	77,931,574	81,831,985
Total Expenditure	80,815,226	78,397,884	82,376,040
Special Fund Expenditure			
P00311 Racing Revenues	850,000	850,000	850,000
SWF321 Video Lottery Terminal Proceeds	79,461,881	77,081,574	80,981,985
Total	80,311,881	77,931,574	81,831,985

Maryland Department of Labor

P00E01.03 Racetrack Operation - Division of Racing

Program Description

The Racetrack Operation program provides for the salaries and stipends of all employees who are appointed by the Racing Commission. These employees perform vital functions in the regulatory process at the thoroughbred and harness tracks and operate under auspices of the Maryland Racing Commission.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	3.00
Number of Contractual Positions	17.55	19.74	4.65
01 Salaries, Wages and Fringe Benefits	1,744,608	1,141,828	2,137,813
02 Technical and Special Fees	624,969	588,324	629,673
03 Communications	8,578	8,578	8,578
08 Contractual Services	511,260	765,950	794,950
09 Supplies and Materials	9,303	9,303	9,303
Total Operating Expenses	529,141	783,831	812,831
Total Expenditure	2,898,718	2,513,983	3,580,317
Net General Fund Expenditure	2,388,217	1,771,483	2,837,817
Special Fund Expenditure	510,501	742,500	742,500
Total Expenditure	2,898,718	2,513,983	3,580,317
Special Fund Expenditure			
P00305 Laboratory Fees	510,501	742,500	742,500

Maryland Department of Labor

P00E01.05 Maryland Facility Redevelopment Program - Division of Racing

Program Description

This program provides funding for capital construction and improvements at racetrack facilities.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>10,395,317</u>	<u>12,608,424</u>	<u>13,496,997</u>
Total Operating Expenses	<u>10,395,317</u>	<u>12,608,424</u>	<u>13,496,997</u>
Total Expenditure	<u><u>10,395,317</u></u>	<u><u>12,608,424</u></u>	<u><u>13,496,997</u></u>
Special Fund Expenditure	<u>10,395,317</u>	<u>12,608,424</u>	<u>13,496,997</u>
Total Expenditure	<u><u>10,395,317</u></u>	<u><u>12,608,424</u></u>	<u><u>13,496,997</u></u>
Special Fund Expenditure			
SWF321 Video Lottery Terminal Proceeds	<u>10,395,317</u>	<u>12,608,424</u>	<u>13,496,997</u>

Maryland Department of Labor

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants - Division of Racing

Program Description

This program provides funding for grants to local governments for improvements in communities near Video Lottery Facilities. Impact Grants may be distributed to municipalities within counties.

	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Special Funds:			
Allegany County	2,755,252	2,710,468	3,728,444
Anne Arundel County	29,695,566	29,211,952	29,421,729
Baltimore City	22,858,042	25,371,984	26,494,747
Cecil County	5,181,739	5,266,278	5,028,646
Howard County	89,286	89,286	89,286
Prince George's County	36,666,246	33,472,344	37,616,939
Worcester County	5,151,728	5,396,044	5,578,237
Racing and Community Development Financing Fund	3,500,000	3,500,000	3,500,000
	105,897,859	105,018,357	111,458,028

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	105,897,859	105,018,357	111,458,028
Total Operating Expenses	105,897,859	105,018,357	111,458,028
Total Expenditure	105,897,859	105,018,357	111,458,028
Special Fund Expenditure	105,897,859	105,018,357	111,458,028
Total Expenditure	105,897,859	105,018,357	111,458,028

Special Fund Expenditure

P00307	Transfer from Lottery Revenue	0	2,168,706	1,679,832
SWF321	Video Lottery Terminal Proceeds	105,897,859	102,849,651	109,778,196
	Total	105,897,859	105,018,357	111,458,028

Maryland Department of Labor

P00F01.01 Occupational and Professional Licensing - Division of Occupational and Professional Licensing

Program Description

The Division of Occupational and Professional Licensing administers regulatory programs that govern the practice of 25 occupations and professions in Maryland. The activities of the Division are primarily conducted through licensing boards and commissions, established by statute, subject to the authority of the Secretary of Labor, Licensing and Regulation. The boards and commissions consist of consumers and industry representatives who are appointed by the Governor, and are empowered to regulate the occupations and professions by qualifying and testing individuals for licensing, issuing and renewing licenses, establishing ethical and other standards of practice for the occupation or profession, and enforcing compliance of licensees with practice standards and Maryland law through a disciplinary process that could result in revocation or suspension of a license, a fine or reprimand.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	67.00	67.00	67.00
Number of Contractual Positions	62.19	39.39	39.49
01 Salaries, Wages and Fringe Benefits	3,616,387	6,184,037	6,848,308
02 Technical and Special Fees	2,977,214	1,824,053	2,025,209
03 Communications	157,120	189,729	205,804
04 Travel	69,495	174,376	182,868
07 Motor Vehicle Operation and Maintenance	45,275	52,620	0
08 Contractual Services	2,352,548	2,832,054	6,033,336
09 Supplies and Materials	39,763	48,091	50,498
10 Equipment - Replacement	47,049	41,152	68,190
11 Equipment - Additional	3,714	19,629	5,175
13 Fixed Charges	594,912	662,984	244,825
Total Operating Expenses	3,309,876	4,020,635	6,790,696
Total Expenditure	9,903,477	12,028,725	15,664,213
Net General Fund Expenditure	328,978	331,667	357,609
Special Fund Expenditure	8,198,039	10,093,224	13,454,346
Reimbursable Fund Expenditure	1,376,460	1,603,834	1,852,258
Total Expenditure	9,903,477	12,028,725	15,664,213
Special Fund Expenditure			
P00304 License and Examination Fees	8,198,039	10,093,224	13,454,346
Reimbursable Fund Expenditure			
P00F01 Division of Occupational and Professional Licensing	1,376,460	1,603,834	1,852,258

Department of Labor

Division of Occupational and Professional Licensing

P00F01.01 Occupational and Professional Licensing

	FY 2021	FY 2022	FY 2023	FY 2024
	Actual	Actual	Estimated	Estimated
Revenue				
State Board of Barbers	197,791	211,254	216,497	208,539
State Board of Stationary Engineers	125,771	156,585	138,727	161,243
State Board of Real Estate Appraisers	848,450	716,041	787,729	714,840
State Board of Master Electricians	109,584	149,558	118,201	123,088
State Board of Plumbing	236,708	234,002	249,214	235,618
Secondhand Precious Metal Objects and Gem Dealers and Pawnbrokers	42,270	73,365	48,912	62,428
State Board of Architects	340,498	341,361	333,550	332,752
State Board of Professional Land Surveyors	41,543	42,471	43,857	42,580
State Board of Professional Engineers	973,502	1,015,831	982,125	972,716
State Board of Certified Public Accountancy	625,639	641,368	661,948	671,489
State Board of Foresters	24,558	5,300	28,421	18,191
State Board of Pilots	16,075	25,225	14,768	26,796
State Board of Examiners of Landscape Architects	48,427	49,771	50,224	52,567
State Board of Cosmetologists	824,714	984,252	943,267	957,794
Maryland Home Improvement Commission	2,657,126	2,629,924	2,631,122	2,454,758
Real Estate Commission	2,900,161	3,059,145	2,751,923	2,775,695
State Athletic Commission	10,545	24,850	49,803	33,037
State Board of Heating, Ventilation, Air Conditioning and Refrigeration Contractors	303,655	286,303	305,821	297,389
Board of Locksmiths	31,075	30,650	28,282	29,056
State Board of Certified Interior Designers	14,981	13,502	15,392	14,484
Office of Cemetery Oversight	372,492	718,403	359,685	697,051
Board of Elevator Safety Review	403,692	282,640	468,429	318,720
Board of Individual Tax Preparers	152,164	246,663	165,941	301,576
TOTAL	11,301,420	11,938,464	11,393,838	11,502,407

Maryland Department of Labor

Summary of Division of Workforce Development and Adult Learning

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	386.70	382.70	382.70
Number of Contractual Positions	125.00	106.00	67.50
Salaries, Wages and Fringe Benefits	33,918,181	41,876,173	43,565,116
Technical and Special Fees	5,896,587	5,702,343	3,696,825
Operating Expenses	109,648,553	162,509,089	77,417,735
Net General Fund Expenditure	28,179,143	31,964,532	34,911,754
Special Fund Expenditure	3,038,986	8,185,947	1,101,974
Federal Fund Expenditure	75,896,329	112,357,235	83,652,294
American Rescue Plan Act of 21 Expenditure	37,500,000	52,500,000	0
Reimbursable Fund Expenditure	4,848,863	5,079,891	5,013,654
Total Expenditure	149,463,321	210,087,605	124,679,676

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

Program Description

The Workforce Development offices support the mission of the Division of Workforce Development and Adult Learning (DWDAL) by ensuring businesses have skilled employees needed to be competitive and individuals have access to employment and training resources and services. Adult education, literacy, and correctional education programs, in collaboration with workforce development programs, establish a comprehensive system of workforce creation. At a local level, Workforce Development offices develop dynamic workforce by training, assist in job searches, report needs and demands of the labor market, and connect businesses with employees. At the state level, this program has oversight responsibility for the Division's Workforce Development programs, including those administered by state staff as well as by local Workforce Investment Area organizations.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	230.70	229.70	228.70
Number of Contractual Positions	123.00	103.00	65.50
01 Salaries, Wages and Fringe Benefits	15,734,077	23,400,211	23,517,084
02 Technical and Special Fees	5,748,082	5,490,173	3,369,804
03 Communications	288,164	288,538	288,500
04 Travel	133,847	325,441	325,441
06 Fuel and Utilities	42,482	53,091	53,091
07 Motor Vehicle Operation and Maintenance	59,051	49,520	69,259
08 Contractual Services	7,548,953	4,153,783	4,192,024
09 Supplies and Materials	368,777	201,754	484,042
10 Equipment - Replacement	13,791	427,188	427,188
11 Equipment - Additional	65,170	1,731,694	0
12 Grants, Subsidies, and Contributions	77,238,958	130,568,424	48,776,780
13 Fixed Charges	1,538,626	2,372,192	590,082
Total Operating Expenses	<u>87,297,819</u>	<u>140,171,625</u>	<u>55,206,407</u>
Total Expenditure	<u>108,779,978</u>	<u>169,062,009</u>	<u>82,093,295</u>
Net General Fund Expenditure	2,530,408	6,448,588	7,947,070
Special Fund Expenditure	3,037,427	8,184,736	1,101,124
Federal Fund Expenditure	65,447,014	101,044,289	72,245,101
American Rescue Plan Act of 21 Expenditure	37,500,000	52,500,000	0
Reimbursable Fund Expenditure	<u>265,129</u>	<u>884,396</u>	<u>800,000</u>
Total Expenditure	<u>108,779,978</u>	<u>169,062,009</u>	<u>82,093,295</u>
Special Fund Expenditure			
P00301 Special Administrative Expense Fund	1,902,922	2,044,117	0
P00308 Agency Indirect Cost Recoveries	28,649	28,802	30,839
P00318 State Apprenticeship Training Fund	102,152	102,703	59,646
P00325 State Health Services Cost Review Commission for funding the Hospital Employees Retraining Fund - SB 938	1,003,704	1,009,114	1,010,639
SWF307 Dedicated Purpose Account	<u>0</u>	<u>5,000,000</u>	<u>0</u>
Total	<u>3,037,427</u>	<u>8,184,736</u>	<u>1,101,124</u>
Federal Fund Expenditure			
11.307 Economic Adjustment Assistance	0	22,372,243	600,000
17.002 Labor Force Statistics	813,325	833,955	889,519

Maryland Department of Labor

P00G01.07 Workforce Development - Division of Workforce Development and Adult Learning

17.207	Employment Service-Wagner-Peyser Funded Activities	1,400,970	15,022,042	15,250,776
17.225	Unemployment Insurance	701,645	644,833	662,690
17.235	Senior Community Service Employment Program	1,140,329	1,169,288	1,201,690
17.245	Trade Adjustment Assistance	1,436,411	1,472,865	1,513,783
17.258	WIA Adult Program	17,466,234	17,910,729	15,816,727
17.259	WIA Youth Activities	17,526,388	17,972,421	16,061,351
17.271	Work Opportunity Tax Credit Program	246,403	252,552	259,413
17.273	Temporary Labor Certification for Foreign Workers	428,678	439,505	451,551
17.278	Workforce Investment Act (WIA) Dislocated Worker Formula Grants	20,962,672	19,545,456	16,118,118
17.283	Workforce Innovation Fund	78,611	80,533	82,615
17.801	Disabled Veterans' Outreach Program (DVOP)	1,889,398	1,937,447	1,991,247
17.804	Local Veterans' Employment Representative Program	1,355,950	1,390,420	1,345,621
	Total	<u>65,447,014</u>	<u>101,044,289</u>	<u>72,245,101</u>

American Rescue Plan Act of 21 Expenditure

21.027	American Rescue Plan Act of 2021	<u>37,500,000</u>	<u>52,500,000</u>	<u>0</u>
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Reimbursable Fund Expenditure

D21A01	Office of Justice, Youth and Victim Services	50,719	50,719	0
J00B01	State Highway Administration	131,321	750,588	800,000
N00I00	Family Investment Administration	<u>83,089</u>	<u>83,089</u>	<u>0</u>
	Total	<u>265,129</u>	<u>884,396</u>	<u>800,000</u>

Maryland Department of Labor

P00G01.12 Adult Education and Literacy Program - Division of Workforce Development and Adult Learning

Program Description

The Office of Adult and Correctional Education contributes to the growth of Maryland's workforce through education programs. Adult Education and Literacy Services delivers literacy and English language instruction and high school diploma options for adults and out-of-school youth. The office oversees Maryland's Adult Instructional Services and General Educational Development (GED) testing programs. Instructional programs include Adult Basic Education, Adult Secondary Education (including GED Test preparation and the National External Diploma Program), English for Speakers of Other Languages, English Literacy/Civics education, Family Literacy, and Workplace Education. The office responds to the individual education and employment needs of Marylanders and the workforce training demands of the business community. Correctional Education provides academic, library, occupational, and transitional services to incarcerated students in state correctional institutions and assists incarcerated students in preparing to become responsible members of their communities.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	15.00	13.00	14.00
01 Salaries, Wages and Fringe Benefits	1,253,787	1,764,239	1,822,295
02 Technical and Special Fees	284	284	0
03 Communications	50,988	13,874	13,874
04 Travel	16,886	62,200	62,200
07 Motor Vehicle Operation and Maintenance	2,078	0	0
08 Contractual Services	158,367	1,079,569	1,017,147
09 Supplies and Materials	9,122	53,121	53,121
10 Equipment - Replacement	0	12,210	12,210
11 Equipment - Additional	5,669	2,000	2,000
12 Grants, Subsidies, and Contributions	250,000	250,000	250,000
13 Fixed Charges	50,379	68,107	94,566
Total Operating Expenses	543,489	1,541,081	1,505,118
Total Expenditure	1,797,560	3,305,604	3,327,413
Net General Fund Expenditure	572,668	871,420	799,343
Special Fund Expenditure	1,559	1,211	850
Federal Fund Expenditure	1,223,333	2,432,973	2,527,220
Total Expenditure	1,797,560	3,305,604	3,327,413
Special Fund Expenditure			
R00305 Fees	1,559	1,211	850
Federal Fund Expenditure			
84.002 Adult Education-Basic Grants to States	1,223,333	2,432,973	2,527,220

Maryland Department of Labor

P00G01.13 Adult Corrections Program - Division of Workforce Development and Adult Learning

Program Description

This program provides academic, occupational and transition training, and library services to inmates in State correctional institutions.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	141.00	140.00	140.00
Number of Contractual Positions	2.00	3.00	2.00
01 Salaries, Wages and Fringe Benefits	16,930,317	16,711,723	18,225,737
02 Technical and Special Fees	148,221	211,886	327,021
03 Communications	17,882	7,631	7,631
04 Travel	45,057	10,766	10,766
06 Fuel and Utilities	1,425	1,941	1,941
07 Motor Vehicle Operation and Maintenance	1,133	3,308	3,308
08 Contractual Services	2,687,324	3,048,085	2,856,887
09 Supplies and Materials	1,827,312	450,758	450,758
10 Equipment - Replacement	89,456	258,689	356,631
11 Equipment - Additional	21,960	0	0
12 Grants, Subsidies, and Contributions	0	100,000	100,000
13 Fixed Charges	26,596	23,246	26,329
Total Operating Expenses	4,718,145	3,904,424	3,814,251
Total Expenditure	21,796,683	20,828,033	22,367,009
Net General Fund Expenditure	17,212,949	16,632,538	18,153,355
Reimbursable Fund Expenditure	4,583,734	4,195,495	4,213,654
Total Expenditure	21,796,683	20,828,033	22,367,009

Reimbursable Fund Expenditure

P00G01	Division of Workforce Development and Adult Learning	459,051	465,668	472,500
Q00A02	Deputy Secretary for Operations	0	0	474,492
Q00D00	Patuxent Institution	0	0	11,861
Q00R02	Division of Correction - West Region	504,001	994,561	1,226,161
Q00S02	Division of Correction - East Region	222,474	225,676	1,156,384
Q00T02	Corrections - Central	2,773,709	1,876,090	18,161
Q00T04	Detention Central	0	0	213,160
R00A01	State Department of Education-Headquarters	624,499	633,500	640,935
	Total	4,583,734	4,195,495	4,213,654

Maryland Department of Labor

P00G01.14 Aid To Education - Division of Workforce Development and Adult Learning

Program Description

Adult Education instructional grants are awarded to community colleges, local public school systems, community based organizations, public libraries, and correctional education. Instructional services for adults are provided through these grants in all jurisdictions of Maryland. The types of instruction include Basic Skills, GED preparation classes, the National External Diploma Program, English for Speakers of Other Languages, tutoring and Family Literacy.

	FY 2021	FY 2022	FY 2023	FY 2024
	Actual	Actual	Estimated	Estimated
Performance Measures/Performance Indicators				
General Fund Allocation (\$)				
Adult General Education	157,482	157,482	157,482	157,482
External Diploma Program	272,636	266,859	273,734	273,734
Literacy Works Grants	7,594,536	7,438,777	7,580,770	7,580,770
Total	8,024,655	7,863,118	8,011,986	8,011,986

Appropriation Statement

	2022	2023	2024
	Actual	Appropriation	Allowance
09 Supplies and Materials	186	0	0
12 Grants, Subsidies, and Contributions	17,087,864	16,891,959	16,891,959
13 Fixed Charges	1,050	0	0
Total Operating Expenses	<u>17,089,100</u>	<u>16,891,959</u>	<u>16,891,959</u>
Total Expenditure	<u>17,089,100</u>	<u>16,891,959</u>	<u>16,891,959</u>
Net General Fund Expenditure	7,863,118	8,011,986	8,011,986
Federal Fund Expenditure	<u>9,225,982</u>	<u>8,879,973</u>	<u>8,879,973</u>
Total Expenditure	<u>17,089,100</u>	<u>16,891,959</u>	<u>16,891,959</u>
Federal Fund Expenditure			
84.002 Adult Education-Basic Grants to States	<u>9,225,982</u>	<u>8,879,973</u>	<u>8,879,973</u>

Maryland Department of Labor

Summary of Division of Unemployment Insurance

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	379.90	375.50	375.50
Number of Contractual Positions	20.00	231.45	101.00
Salaries, Wages and Fringe Benefits	36,315,594	36,565,555	40,188,179
Technical and Special Fees	2,529,965	8,268,110	7,662,239
Operating Expenses	1,008,146,729	88,209,311	58,918,871
Net General Fund Expenditure	15,000,000	0	0
Special Fund Expenditure	2,023,240	8,394,024	9,790,849
Federal Fund Expenditure	199,969,048	100,748,952	96,978,440
American Rescue Plan Act of 21 Expenditure	830,000,000	23,900,000	0
Total Expenditure	1,046,992,288	133,042,976	106,769,289

Maryland Department of Labor

P00H01.01 Office of Unemployment Insurance - Division of Unemployment Insurance

Program Description

The Unemployment Insurance (UI) program is designed to help relieve the financial burden of those individuals separated from the labor force through no fault of their own, by the prompt payment of benefits. The program is administered by five claim centers and three adjudication centers throughout the State and is managed through six major central office components: Employer Contributions Section, Benefits Section, Appeals Division, Internal Analysis, Support Services and Benefit Payment Control.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	379.90	375.50	375.50
Number of Contractual Positions	20.00	231.45	101.00
01 Salaries, Wages and Fringe Benefits	36,315,594	36,565,555	40,188,179
02 Technical and Special Fees	2,529,965	8,268,110	7,662,239
03 Communications	2,130,294	3,082,210	2,357,652
04 Travel	32,496	72,400	94,570
06 Fuel and Utilities	936,650	249,441	249,441
07 Motor Vehicle Operation and Maintenance	57,319	237,151	154,088
08 Contractual Services	167,585,755	65,031,447	39,666,109
09 Supplies and Materials	338,193	491,471	350,572
10 Equipment - Replacement	149,580	337,828	67,809
11 Equipment - Additional	30,193	0	0
12 Grants, Subsidies, and Contributions	833,164,813	11,600,000	11,930,000
13 Fixed Charges	793,415	782,696	787,865
14 Land and Structures	2,881,500	0	0
Total Operating Expenses	1,008,100,208	81,884,644	55,658,106
Total Expenditure	1,046,945,767	126,718,309	103,508,524
Net General Fund Expenditure	15,000,000	0	0
Special Fund Expenditure	2,023,240	8,394,024	9,790,849
Federal Fund Expenditure	199,922,527	94,424,285	93,717,675
American Rescue Plan Act of 21 Expenditure	830,000,000	23,900,000	0
Total Expenditure	1,046,945,767	126,718,309	103,508,524
Special Fund Expenditure			
P00321 Unemployment Insurance Penalty and Interest Collection-Special Administrative Expense Fund	2,023,240	8,394,024	9,790,849
Federal Fund Expenditure			
17.225 Unemployment Insurance	198,947,723	93,427,211	92,688,161
17.245 Trade Adjustment Assistance	974,804	997,074	1,029,514
Total	199,922,527	94,424,285	93,717,675
American Rescue Plan Act of 21 Expenditure			
21.027 American Rescue Plan Act of 2021	830,000,000	23,900,000	0

Maryland Department of Labor

P00H01.02 Major Information Technology Development Projects - Division of Unemployment Insurance

Program Description

This program identifies defined, current Major IT Development Projects in the Division of Unemployment Insurance.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
08 Contractual Services	46,521	6,324,667	3,260,765
Total Operating Expenses	<u>46,521</u>	<u>6,324,667</u>	<u>3,260,765</u>
Total Expenditure	<u><u>46,521</u></u>	<u><u>6,324,667</u></u>	<u><u>3,260,765</u></u>
Federal Fund Expenditure	<u>46,521</u>	<u>6,324,667</u>	<u>3,260,765</u>
Total Expenditure	<u><u>46,521</u></u>	<u><u>6,324,667</u></u>	<u><u>3,260,765</u></u>
Federal Fund Expenditure			
17.225 Unemployment Insurance	<u>46,521</u>	<u>6,324,667</u>	<u>3,260,765</u>

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
P00 - Maryland Department of Labor						
P00A01 - Office of the Secretary						
P00A0101 - Executive Direction						
Administrator I	0.00	9,195	1.00	55,549	0.00	0
Administrator II	1.00	0	0.00	0	1.00	59,608
Administrator III	1.00	70,272	2.00	168,214	2.00	176,751
Administrator IV	2.00	75,003	1.00	79,902	1.00	81,920
Administrator V	3.00	153,543	2.00	164,315	2.00	170,148
Administrator VI	1.00	89,630	1.00	96,353	1.00	96,961
Administrator VII	0.00	113,258	1.00	117,397	1.00	118,100
Dep Secy Dept Licensing & Reg	1.00	157,473	1.00	167,887	1.00	175,497
Designated Admin Mgr III	1.00	56,291	1.00	88,495	1.00	93,365
Designated Admin Mgr IV	1.00	77,880	1.00	95,298	1.00	99,587
Designated Admin Mgr Senior I	1.00	122,262	1.00	118,330	1.00	121,323
Designated Admin Mgr Senior II	1.00	122,007	1.00	129,978	1.00	137,126
Exec Assoc II	1.00	62,405	1.00	65,843	1.00	69,459
Exec Assoc III	1.00	44,443	1.00	65,634	1.00	59,608
Industrial Dev Representative	2.00	0	2.00	177,693	2.00	185,690
Management Associate	1.00	46,560	1.00	50,410	1.00	52,679
Prgm Mgr II	1.00	78,544	1.00	83,680	1.00	87,446
Prgm Mgr IV	2.00	100,227	2.00	213,525	2.00	225,250
Prgm Mgr Senior I	1.00	0	1.00	109,665	1.00	112,439
Prgm Mgr Senior III	1.00	97,042	1.00	95,852	1.00	100,166
Secy Maryland Department of Labor	1.00	185,674	1.00	194,460	1.00	206,926
Total P00A0101	24.00	1,661,709	24.00	2,338,480	24.00	2,430,049
P00A0102 - Program Analysis and Audit						
Internal Auditor I	1.00	17,337	1.00	59,337	1.00	63,187
Internal Auditor II	2.00	119,944	2.00	129,332	2.00	135,153
Internal Auditor Prog Super	1.00	80,056	1.00	84,489	1.00	89,137
Total P00A0102	4.00	217,337	4.00	273,158	4.00	287,477
P00A0105 - Legal Services						
Admin Aide OAG	1.00	0	0.00	0	0.00	0
Admin Officer I OAG	0.00	58,038	1.00	61,232	1.00	64,591
Admin Officer II	0.00	51,366	1.00	54,166	1.00	57,125
Admin Officer II OAG	1.00	0	0.00	0	0.00	0
Admin Officer III OAG	1.00	71,275	1.00	75,984	1.00	79,404
Asst Attorney General V	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	11.47	1,065,699	12.47	1,296,233	12.97	1,369,316
Asst Attorney General VII	5.00	423,267	5.00	544,933	3.00	324,061
Asst Attorney General VIII	1.00	127,968	1.00	136,426	2.00	260,287
Div Dir Ofc Atty General	1.00	146,706	1.00	146,737	1.00	153,341
Legal Secretary OAG	1.00	49,819	1.00	53,012	1.00	55,398
Paralegal II	1.00	0	0.00	0	0.00	0
Paralegal II OAG	1.00	57,581	1.00	61,319	1.00	64,079
Principal Counsel	2.00	265,849	2.00	280,649	2.00	296,135
Total P00A0105	27.47	2,317,568	26.47	2,710,691	25.97	2,723,737
P00A0108 - Office of Fair Practices						
Admin Prog Mgr I	0.00	0	0.00	0	1.00	88,429
Admin Prog Mgr IV	1.00	104,100	1.00	109,840	1.00	115,873
Admin Spec II	1.00	45,823	1.00	48,750	1.00	50,944

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Administrator I	1.00	33,939	1.00	53,564	1.00	55,975
Administrator II	0.00	75,513	1.00	74,262	1.00	59,608
Stationary Engineer 1st Grade	0.00	0	1.00	43,654	0.00	0
Total P00A0108	3.00	259,375	5.00	330,070	5.00	370,829
P00A0109 - Governor's Workforce Development Board						
Admin Prog Mgr IV	1.00	94,697	1.00	100,852	1.00	103,421
Administrator III	1.00	86,702	1.00	91,524	1.00	96,591
Administrator V	1.00	75,601	1.00	80,539	1.00	82,573
Office Clerk II	0.00	0	0.00	0	1.00	34,353
Prgm Mgr Senior II	1.00	116,315	1.00	122,739	1.00	129,487
Total P00A0109	4.00	373,315	4.00	395,654	5.00	446,425
P00A0111 - Board of Appeals						
Admin Aide	2.00	95,925	2.00	102,434	2.00	107,468
Admin Officer III	1.00	43,274	1.00	69,041	1.00	72,148
Administrator III	0.00	88,403	0.00	0	0.00	0
Assoc Mbr Bd Of Appeals Emp Trn	2.00	244,815	2.00	254,389	2.00	267,174
Chair Bd Of Appeals Emp & Trn	1.00	138,460	1.00	137,790	1.00	145,417
Hearing Exam III Emplmt & Trng	2.00	164,574	2.00	224,707	1.00	109,461
Industrial Dev Representative	0.00	171,661	0.00	0	0.00	0
Office Secy II	1.00	32,185	1.00	39,029	1.00	41,149
Office Secy III	1.00	40,512	1.00	43,394	1.00	45,347
Prgm Mgr I	1.00	93,339	1.00	89,630	1.00	93,664
Prgm Mgr IV	1.00	237,272	1.00	100,852	2.00	233,028
Prgm Mgr Senior I	0.00	102,953	0.00	0	0.00	0
Total P00A0111	12.00	1,453,373	12.00	1,061,266	12.00	1,114,856
P00A0112 - Lower Appeals						
Admin Aide	2.00	110,344	2.00	117,327	2.00	123,823
Admin Officer II	1.00	84,431	1.00	69,155	1.00	72,954
Administrator III	1.00	121,467	1.00	91,524	1.00	96,591
Computer Info Services Spec II	1.00	100,275	1.00	73,791	1.00	77,846
Hearing Exam II Emplmt & Trng	20.50	1,591,471	19.50	1,779,327	18.50	1,771,331
Hearing Exam III Emplmt & Trng	5.00	528,581	5.00	535,202	6.00	657,273
Office Secy II	5.00	200,369	4.00	181,551	5.00	230,810
Office Secy III	2.00	79,299	2.00	56,513	1.00	62,096
Prgm Mgr Senior I	1.00	136,172	1.00	116,098	1.00	121,323
Prgm Mgr Senior II	1.00	135,734	1.00	139,155	1.00	145,417
Total P00A0112	39.50	3,088,143	37.50	3,159,643	37.50	3,359,464
Total P00A01-Office of the Secretary	113.97	9,370,820	112.97	10,268,962	113.47	10,732,837
P00B01 - Division of Administration						
P00B0101 - Office of Administration						
Accountant Advanced	2.00	83,806	2.00	126,160	2.00	143,838
Accountant Supervisor I	1.00	81,863	1.00	87,223	1.00	91,149
Accountant Supervisor II	1.00	76,190	1.00	79,902	1.00	90,139
Admin Officer I	0.00	83,304	1.00	44,435	1.00	46,435
Admin Officer II	0.00	0	0.00	0	1.00	57,125
Admin Officer III	3.00	184,878	3.00	195,818	3.00	192,877
Admin Spec III	1.00	11,553	1.00	54,332	0.00	0
Administrator I	0.00	60,996	1.00	72,985	1.00	76,998
Administrator II	0.00	0	0.00	0	1.00	76,142
Administrator III	1.00	40,945	1.00	86,397	0.00	0

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Agency Budget Spec II	1.00	54,645	1.00	59,802	1.00	62,494
Agency Grants Spec II	1.00	66,582	1.00	70,258	1.00	74,117
Fiscal Accounts Clerk Manager	1.00	69,928	1.00	74,493	1.00	77,846
Fiscal Accounts Technician II	4.00	196,923	4.00	211,542	4.00	221,064
Fiscal Accounts Technician Supv	3.00	179,764	3.00	190,164	3.00	200,056
Fiscal Services Admin I	5.00	265,475	6.00	419,176	6.00	477,666
Fiscal Services Admin II	1.00	8,420	1.00	69,224	1.00	72,340
Fiscal Services Admin III	1.00	95,344	1.00	109,997	1.00	114,947
Fiscal Services Admin IV	1.00	112,317	1.00	119,745	1.00	125,134
HR Administrator I	3.00	208,943	3.00	220,596	4.00	330,048
HR Administrator II	0.00	85,566	1.00	87,926	1.00	95,450
HR Administrator IV	1.00	89,245	1.00	102,947	1.00	95,153
HR Director II	1.00	117,618	1.00	125,302	1.00	128,465
HR Officer I	4.00	50,490	1.00	60,466	1.00	63,187
HR Officer II	0.00	169,301	3.00	183,192	3.00	192,517
HR Officer III	3.00	67,318	2.00	140,349	1.00	59,608
HR Specialist	0.00	111,899	2.00	119,615	2.00	123,977
HR Specialist Trn	2.00	0	0.00	0	0.00	0
Management Associate	1.00	54,477	1.00	57,867	1.00	46,435
OBS-Fiscal Specialist III	1.00	8,168	0.00	0	0.00	0
Office Secy III	1.00	9,749	0.00	0	1.00	38,648
OSH Compliance Officer II	1.00	0	0.00	0	0.00	0
Personnel Associate II	0.00	41,857	1.00	48,311	0.00	0
Personnel Associate III	1.00	29,080	1.00	41,779	2.00	100,885
Personnel Associate IV	1.00	0	0.00	0	0.00	0
Prgm Mgr II	0.00	91,475	1.00	96,507	1.00	101,802
Prgm Mgr Senior I	1.00	45,898	1.00	118,330	0.00	0
Prgm Mgr Senior II	1.00	69,852	0.00	0	1.00	131,986
Prgm Mgr Senior III	0.00	139,302	1.00	147,106	1.00	155,248
Procurement Manager II	1.00	122,239	1.00	129,087	1.00	136,233
Procurement Officer I	4.00	237,182	5.00	309,123	4.00	259,912
Procurement Officer II	2.00	64,525	1.00	69,371	1.00	71,127
Procurement Officer III	1.00	183,763	2.00	187,255	2.00	204,302
Procurement Officer Trainee	0.00	0	0.00	0	1.00	49,403
Total P00B0101	57.00	3,670,880	59.00	4,316,782	60.00	4,584,753

P00B0104 - Office of General Services

Admin Aide	1.00	31,911	1.00	47,010	0.00	0
Admin Officer I	1.00	0	1.00	49,953	1.00	46,435
Admin Officer III	1.00	62,405	1.00	66,467	1.00	69,459
Admin Prog Mgr II	1.00	0	1.00	78,269	1.00	72,340
Admin Prog Mgr IV	1.00	83,740	1.00	78,850	1.00	92,328
Admin Spec II	1.00	74,308	2.00	94,451	1.00	41,068
Admin Spec III	2.00	93,802	2.00	99,739	2.00	104,731
Administrator I	2.00	114,289	2.00	119,284	2.00	128,907
Administrator II	2.00	121,854	2.00	142,303	2.00	142,645
Administrator III	1.00	48,842	1.00	60,819	1.00	75,303
Building Services Worker	1.00	0	1.00	35,609	0.00	0
Electrician Senior	1.00	46,331	1.00	49,199	1.00	51,884
Maint Chief I Non Lic	1.00	45,478	1.00	48,383	1.00	50,561
Maint Mechanic Senior	2.00	88,014	2.00	94,300	2.00	97,660

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Maint Supv I Non Lic	1.00	63,599	1.00	67,105	1.00	70,791
Management Associate	0.00	36,552	0.00	0	1.00	46,435
Office Clerk II	3.00	83,874	3.00	118,715	2.00	76,994
Office Manager	1.00	51,919	1.00	55,254	1.00	57,741
Office Secy III	1.00	0	1.00	36,346	0.00	0
Office Services Clerk Lead	2.00	75,091	2.00	88,510	2.00	99,885
Office Supervisor	1.00	51,133	1.00	53,920	1.00	56,865
Painter	1.00	48,196	1.00	51,727	1.00	54,055
Procurement Officer Trainee	1.00	0	0.00	0	0.00	0
Services Specialist	2.00	132,953	2.00	102,440	3.00	148,943
Services Supervisor III	1.00	41,084	1.00	44,086	1.00	46,896
Stationary Engineer 1st Grade	3.00	0	0.00	0	0.00	0
Supply Officer I	1.00	33,505	1.00	35,870	1.00	36,828
UI Professional I	0.00	0	0.00	0	1.00	43,660
Total P00B0104	36.00	1,428,880	33.00	1,718,609	31.00	1,712,414
P00B0105 - Office of Information Technology						
Computer Info Services Spec II	0.00	0	0.00	0	3.00	206,818
Computer Info Services Spec Supv	0.00	0	0.00	0	1.00	69,236
Computer Network Spec Lead	1.00	83,450	1.00	88,909	1.00	91,149
Computer Operator II	1.00	48,419	1.00	51,893	0.00	0
Computer Operator Lead	2.00	115,264	2.00	123,643	0.00	0
Computer Operator Mgr II	1.00	62,837	1.00	69,224	1.00	112,091
Computer Operator Supr	1.00	56,332	1.00	59,429	0.00	0
Database Specialist II	2.00	144,103	2.00	158,657	2.00	156,466
Database Specialist Manager	0.00	0	1.00	67,948	1.00	72,340
Database Specialist Supervisor	1.00	13,055	1.00	64,882	1.00	88,429
IT Asst Director I	1.00	47,127	1.00	83,680	1.00	87,446
IT Asst Director II	0.00	0	1.00	73,879	1.00	77,204
IT Asst Director IV	1.00	105,076	1.00	111,765	1.00	114,600
IT Functional Analyst Lead	1.00	33,567	1.00	71,488	1.00	59,608
IT Programmer Analyst II	5.00	360,379	5.00	383,853	5.00	399,046
IT Programmer Analyst Lead/Advanced	3.00	162,470	3.00	232,167	3.00	244,579
IT Programmer Analyst Manager	1.00	0	0.00	0	0.00	0
IT Programmer Analyst Supervisor	5.00	114,381	3.00	248,447	3.00	225,743
IT Staff Specialist	2.00	75,238	1.00	80,153	1.00	83,760
IT Systems Technical Spec	3.00	304,176	4.00	310,398	4.00	350,536
IT Systems Technical Spec Supervisor	1.00	0	1.00	69,224	1.00	72,340
Prgm Mgr Senior II	1.00	132,301	1.00	139,155	1.00	145,417
Webmaster II	1.00	64,075	1.00	75,693	1.00	59,608
Webmaster Supr	1.00	36,897	1.00	98,575	1.00	88,429
Total P00B0105	35.00	1,959,147	34.00	2,663,062	34.00	2,804,845
Total P00B01-Division of Administration	128.00	7,058,907	126.00	8,698,453	125.00	9,102,012
P00C0102 - Financial Regulation						
Admin Aide	1.00	52,671	1.00	56,458	1.00	58,999
Admin Officer II	2.00	112,697	2.00	119,432	2.00	125,408
Admin Officer III	1.00	69,932	1.00	73,791	1.00	77,846
Admin Prog Mgr I	1.00	76,285	1.00	79,902	1.00	83,498
Admin Spec II	1.00	0	0.00	0	0.00	0
Admin Spec III	5.60	292,748	6.00	328,591	6.00	339,854
Administrator II	1.00	76,689	1.00	81,702	1.00	85,379

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Asst Attorney General VI	3.00	223,527	3.00	299,782	2.00	223,114
Asst Attorney General VII	0.00	17,773	0.00	0	1.00	128,465
Exec VII	1.00	139,303	1.00	148,516	1.00	155,199
Financial Depository Exam I	1.00	67,109	1.00	71,488	1.00	74,705
Financial Depository Exam II	7.00	538,890	7.00	570,301	7.00	600,811
Financial Depository Exam Ld	2.00	201,234	2.00	191,556	2.00	201,146
Financial Depository Exam Supv	4.00	399,478	4.00	463,097	4.00	487,356
Financial Depository Exam Tr	1.00	0	0.00	0	0.00	0
Financial Non-Deposit Exam I	5.00	57,285	1.00	66,995	1.00	62,494
Financial Non-Deposit Exam II	19.00	1,518,879	23.00	1,745,327	21.00	1,695,449
Financial Non-Deposit Exam Ld	9.00	627,466	9.00	731,320	10.00	901,963
Financial Non-Deposit Exam Supv	5.00	444,875	5.00	468,624	5.00	493,540
Financial Non-Deposit Exam Tr	1.00	36,119	1.00	47,275	2.00	109,776
Management Specialist III	1.00	6,890	1.00	47,275	1.00	61,518
Paralegal II	1.00	48,419	1.00	51,893	1.00	54,229
Prgm Mgr II	3.00	222,987	3.00	251,401	3.00	287,070
Prgm Mgr III	2.00	181,567	2.00	215,292	2.00	193,037
Prgm Mgr Senior I	2.00	203,379	2.00	240,147	2.00	222,154
Prgm Mgr Senior II	1.00	114,120	1.00	120,420	1.00	127,038
Prgm Mgr Senior III	0.00	109,929	1.00	129,762	1.00	135,602
Total P00C0102	80.60	5,840,251	80.00	6,600,347	80.00	6,985,650
P00D01 - Division of Labor and Industry						
P00D0101 - General Administration						
Accountant Advanced	0.00	26,774	1.00	70,815	1.00	74,705
Admin Officer II	1.00	55,294	1.00	58,321	1.00	61,518
Admin Officer III	1.00	66,059	1.00	70,365	1.00	73,532
Admin Spec II	1.00	1,855	0.00	0	0.00	0
Dep Comm Division Of Lab & Ind	1.00	92,000	1.00	112,651	1.00	93,919
Exec Assoc I	1.00	55,294	1.00	58,321	1.00	61,518
Exec VII	1.00	139,303	1.00	145,050	1.00	151,577
Prgm Mgr IV	1.00	108,257	1.00	114,098	1.00	120,366
Total P00D0101	7.00	544,836	7.00	629,621	7.00	637,135
P00D0102 - Employment Standards						
Admin Officer III	7.00	363,474	6.00	389,073	6.00	408,499
Admin Spec II	2.00	78,787	2.00	84,226	2.00	88,441
Administrator I	1.00	64,103	1.00	67,639	1.00	71,355
Administrator IV	1.00	68,851	1.00	74,027	1.00	77,359
Asst Attorney General IV	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	1.00	110,208	1.00	117,397	1.50	184,185
Fiscal Services Admin I	1.00	7,988	0.00	0	0.00	0
Wage & Hour Invest I	4.00	70,099	3.00	137,252	2.00	93,065
Wage & Hour Invest II	4.00	325,071	6.00	307,360	7.00	376,384
Wage & Hour Invest Supv	1.00	55,294	1.00	58,321	1.00	61,518
Total P00D0102	23.00	1,143,875	21.00	1,235,295	21.50	1,360,806
P00D0103 - Railroad Safety and Health						
Admin Officer I	1.00	56,953	1.00	60,654	1.00	63,384
Railroad Inspector I	0.00	5,147	0.00	0	0.00	0
Railroad Inspector II	3.00	170,417	3.00	215,971	3.00	227,177
Total P00D0103	4.00	232,517	4.00	276,625	4.00	290,561

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
P00D0105 - Safety Inspection						
Admin Officer I	3.00	154,885	3.00	164,250	3.00	172,751
Admin Officer II	1.00	68,105	1.00	72,634	1.00	75,903
Admin Spec II	7.00	290,963	7.00	336,703	7.00	353,248
Administrator IV	1.00	78,133	1.00	82,232	1.00	86,754
Amusement Ride Inspector II	6.00	403,647	6.00	400,086	6.00	420,060
Amusement Ride Inspector Supv	1.00	71,121	1.00	75,579	1.00	79,734
Chf Boiler Inspector	1.00	86,163	1.00	83,680	1.00	87,446
Chf Elevator Inspector	1.00	100,578	1.00	107,264	1.00	112,091
Chief,Amusement Ride Inspector	1.00	75,601	1.00	79,778	1.00	84,164
Computer Network Spec II	1.00	54,710	1.00	72,175	1.00	76,142
Database Specialist II	0.00	19,261	0.00	0	0.00	0
Dep Boiler Inspector Comm	8.00	473,948	8.00	574,145	7.00	528,851
Dep Boiler Inspector Non-Commissioned	0.00	9,951	0.00	0	1.00	55,975
Dep Boiler Inspector Supervisor	1.00	0	1.00	59,703	1.00	63,556
Elevator Inspector I	0.00	117,681	1.00	62,795	1.00	65,621
Elevator Inspector II	16.00	354,523	12.00	799,544	12.00	812,050
Elevator Inspector Supervisor	1.00	121,457	2.00	120,522	2.00	127,112
Prgm Mgr IV	1.00	3,474	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	95,644	1.00	104,587	1.00	110,330
Total P00D0105	50.00	2,579,845	48.00	3,195,677	48.00	3,311,788
P00D0107 - Prevailing Wage						
Admin Aide	1.00	50,768	1.00	54,416	1.00	56,865
Administrator III	1.00	62,148	1.00	68,064	1.00	71,127
Wage & Hour Invest I	2.00	5,117	0.00	0	0.00	0
Wage & Hour Invest II	5.00	338,277	7.00	399,961	7.00	418,449
Total P00D0107	9.00	456,310	9.00	522,441	9.00	546,441
P00D0108 - Occupational Safety and Health Administration						
Admin Aide	2.00	72,765	2.00	90,260	2.00	94,746
Admin Officer I	2.00	134,565	2.00	129,662	2.00	113,516
Admin Officer II	1.00	49,982	1.00	53,668	1.00	56,084
Admin Officer III	1.00	15,255	1.00	50,311	1.00	52,575
Admin Spec I	0.00	0	0.00	0	1.00	38,648
Admin Spec II	5.00	180,568	5.00	260,203	5.00	274,024
Admin Spec III	1.00	43,460	1.00	50,950	1.00	53,243
Administrator IV	1.00	0	1.00	74,741	0.00	0
Database Specialist II	1.00	85,063	1.00	89,763	1.00	94,696
IT Asst Director I	1.00	78,544	1.00	82,887	1.00	87,446
Office Secy II	2.00	26,868	1.00	49,348	0.00	0
Office Secy III	5.00	236,984	6.00	263,383	6.00	269,811
OSH Compliance Hygienist I	2.00	41,372	2.00	133,098	7.00	411,554
OSH Compliance Hygienist II	3.00	105,340	4.00	273,992	1.00	71,919
OSH Compliance Hygienist III	6.00	424,484	5.00	371,553	4.00	311,525
OSH Compliance Hygienist Lead/Advanced	2.00	178,607	3.00	264,676	2.00	189,248
OSH Compliance Hygienist Supervisor	1.00	83,186	1.00	93,668	1.00	98,806
OSH Compliance Officer I	15.00	281,521	17.00	803,793	27.00	1,261,643
OSH Compliance Officer II	4.00	262,612	5.00	277,535	5.00	293,175
OSH Compliance Officer III	19.00	954,632	17.00	1,038,625	11.00	709,625
OSH Compliance Officer Lead	6.00	368,998	7.00	487,483	6.00	466,645
OSH Compliance Officer Manager	2.00	121,744	2.00	183,840	2.00	192,114

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
OSH Compliance Officer Sup	7.00	350,345	5.00	444,539	5.00	467,984
OSH Compliance Program Spec	3.00	224,416	3.00	252,353	1.00	90,139
Prgm Mgr I	1.00	70,410	1.00	80,674	1.00	85,112
Prgm Mgr II	1.00	96,803	1.00	103,098	1.00	107,738
Prgm Mgr III	1.00	119,438	1.00	114,441	1.00	119,591
Prgm Mgr IV	1.00	0	0.00	0	0.00	0
Prgm Mgr Senior I	0.00	12,300	1.00	84,178	1.00	87,967
Total P00D0108	96.00	4,620,262	97.00	6,202,722	97.00	6,099,574
P00D0109 - Building Codes Unit						
Admin Officer II	1.00	55,451	1.00	56,200	1.00	59,273
Agency Project Engr-Arch Supv	1.00	93,216	1.00	98,347	1.00	103,744
Prgm Mgr IV	1.00	100,227	1.00	105,750	1.00	111,557
Total P00D0109	3.00	248,894	3.00	260,297	3.00	274,574
Total P00D01-Division of Labor and Industry	192.00	9,826,539	189.00	12,322,678	189.50	12,520,879
P00E01 - Division of Racing						
P00E0102 - Maryland Racing Commission						
Exec Dir Racing Comm	1.00	130,482	1.00	139,155	1.00	145,417
Fiscal Accounts Clerk II	2.00	24,687	1.00	36,346	1.00	42,968
Fiscal Accounts Clerk Supervisor	0.00	48,146	1.00	51,340	1.00	52,679
Prgm Mgr IV	1.00	77,625	1.00	85,059	1.00	88,887
Total P00E0102	4.00	280,940	4.00	311,900	4.00	329,951
P00E0103 - Racetrack Operation						
Additional Employee Racing Comm	0.00	767,438	0.00	0	0.00	0
Assoc Steward Thor Racing	2.00	175,706	2.00	170,560	2.00	182,000
Chf Steward Thoroughbred Rac	1.00	101,149	1.00	98,280	1.00	104,520
Total P00E0103	3.00	1,044,293	3.00	268,840	3.00	286,520
Total P00E01-Division of Racing	7.00	1,325,233	7.00	580,740	7.00	616,471
P00F0101 - Occupational and Professional Licensing						
Admin Aide	1.00	49,846	1.00	52,938	1.00	55,829
Admin Officer I	7.00	302,919	6.00	347,962	6.00	341,099
Admin Officer II	6.00	372,404	7.00	449,302	6.00	409,213
Admin Officer III	0.00	40,572	0.00	0	1.00	65,621
Admin Prog Mgr II	1.00	69,418	1.00	86,946	1.00	90,859
Admin Spec I	1.00	44,660	1.00	47,084	1.00	49,651
Admin Spec III	10.00	422,170	10.00	507,841	10.00	535,628
Administrator I	5.00	264,722	5.00	350,916	5.00	348,636
Administrator II	1.00	69,714	1.00	74,262	1.00	77,604
Administrator III	2.00	152,141	2.00	160,550	2.00	169,377
Administrator IV	2.00	176,599	2.00	186,386	2.00	196,675
Administrator V	1.00	89,767	1.00	95,596	1.00	99,898
Administrator VI	1.00	85,478	1.00	90,199	1.00	95,153
Athletic Commissioner	0.00	16,001	0.00	0	0.00	0
Chair Athletic Commission	0.00	6,000	0.00	0	0.00	0
Exec VII	1.00	139,303	1.00	148,515	1.00	155,198
Financial Compliance Auditor II	1.00	69,160	1.00	73,682	1.00	76,998
Insp Athletic Comm	0.00	16,881	0.00	0	0.00	0
Lic & Reg Investigator II	11.00	486,057	11.00	547,991	11.00	560,817
Office Clerk II	1.00	28,056	1.00	38,113	1.00	35,820
Office Processing Clerk II	1.00	20,557	1.00	38,113	1.00	39,829
Office Secy II	2.00	77,640	2.00	82,421	2.00	86,904

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Office Secy III	2.00	137,383	3.00	146,294	3.00	153,838
Office Services Clerk	3.00	42,612	2.00	71,932	2.00	77,455
Office Services Clerk Lead	1.00	32,492	1.00	46,727	1.00	40,422
Office Supervisor	1.00	24,444	1.00	48,750	1.00	50,944
Physician Athletic Commission	0.00	16,304	0.00	0	0.00	0
Prgm Mgr I	1.00	76,448	1.00	80,674	1.00	85,112
Prgm Mgr II	3.00	187,066	3.00	268,596	3.00	269,164
Prgm Mgr IV	1.00	102,144	1.00	107,775	1.00	113,693
Referee Athletic Comm	0.00	7,996	0.00	0	0.00	0
Total P00F0101	67.00	3,626,954	67.00	4,149,565	67.00	4,281,437

P00G01 - Division of Workforce Development and Adult Learning

P00G0107 - Workforce Development

Accountant Advanced	1.00	0	1.00	71,488	0.00	0
Admin Officer I	8.00	350,817	8.00	423,678	8.00	405,396
Admin Officer II	4.00	195,002	4.00	237,422	4.00	224,901
Admin Officer III	1.00	13,724	1.00	59,901	1.00	60,847
Admin Prog Mgr I	0.00	0	0.00	0	1.00	77,359
Admin Prog Mgr II	1.00	70,760	1.00	76,084	1.00	81,011
Admin Prog Mgr III	1.00	0	1.00	73,879	0.00	0
Admin Spec I	0.00	35,018	1.00	53,501	1.00	41,471
Admin Spec II	2.00	96,956	2.00	102,670	2.00	107,809
Admin Spec III	1.00	3,581	2.00	101,577	1.00	46,896
Administrator I	27.00	1,588,878	28.00	1,737,179	30.00	1,871,298
Administrator II	10.00	674,099	11.00	789,245	10.00	712,695
Administrator III	5.00	478,822	5.00	419,679	7.00	575,066
Administrator IV	2.00	130,075	2.00	139,142	3.00	224,012
Administrator V	1.00	57,671	1.00	78,269	1.00	72,340
Administrator VI	1.00	103,276	1.00	109,997	1.00	114,947
Agency Grants Spec II	1.00	132,781	2.00	134,522	2.00	161,991
Designated Admin Mgr IV	1.00	0	1.00	90,060	0.00	0
Exec Assoc I	1.00	58,500	1.00	61,721	1.00	65,108
Exec VII	1.00	139,303	1.00	148,515	1.00	155,198
Fiscal Accounts Technician II	1.00	55,064	1.00	58,501	1.00	61,709
IT Asst Director II	1.00	83,855	1.00	89,344	1.00	91,592
IT Functional Analyst II	2.00	134,392	2.00	141,834	2.00	149,657
Job Service Spec II	58.00	2,040,587	0.00	0	9.70	401,380
Job Service Spec III	46.00	2,011,338	0.00	0	7.00	346,458
Job Service Spec IV	2.70	52,283	0.00	0	0.00	0
Job Service Spec Supv I	12.00	494,318	0.00	0	1.00	49,403
Job Service Spec Supv II	6.00	329,128	0.00	0	0.00	0
Management Associate	1.00	44,906	0.00	0	1.00	49,889
Office Secy III	4.00	101,687	3.00	150,011	2.00	113,972
Office Services Clerk	1.00	40,630	1.00	43,137	1.00	34,353
Prgm Mgr I	15.00	805,219	15.00	1,159,408	10.00	776,877
Prgm Mgr II	4.00	485,719	4.00	332,452	8.00	688,888
Prgm Mgr III	2.00	177,809	2.00	187,620	2.00	197,929
Prgm Mgr IV	1.00	114,323	1.00	120,942	1.00	127,637
Prgm Mgr Senior I	2.00	189,175	2.00	201,475	2.00	208,632
Prgm Mgr Senior II	2.00	223,936	2.00	236,296	2.00	249,282
Senior Citizen Aide	0.00	531,592	0.00	0	0.00	0

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Staff Spec III Higher Educ	1.00	94,279	1.00	100,547	1.00	105,072
Workforce Development Specialist I	0.00	0	101.00	6,109,546	85.00	4,739,260
Workforce Development Specialist II	0.00	0	2.70	202,283	1.00	60,210
Workforce Development Specialist Supv	0.00	0	17.00	1,156,174	16.00	1,068,539
Total P00G0107	230.70	12,139,503	229.70	15,198,099	228.70	14,519,084
P00G0112 - Adult Education and Literacy Program						
Admin Prog Mgr I	0.00	39,097	0.00	0	1.00	85,112
Admin Spec III	1.00	0	0.00	0	0.00	0
Educ Program Manager II	1.00	80,868	1.00	126,302	1.00	117,721
Educ Program Spec I	1.00	88,785	1.00	94,551	1.00	98,806
Educ Program Supv	1.00	86,008	1.00	108,797	1.00	111,557
Education Program Specialist DLLR	6.00	374,025	6.00	528,074	6.00	497,759
Education Program Supervisor DLLR	2.00	163,699	1.00	94,407	1.00	99,587
Management Associate	1.00	57,622	1.00	61,809	1.00	64,591
Office Secy II	1.00	45,632	1.00	48,457	1.00	51,100
Office Secy III	1.00	43,546	1.00	46,656	1.00	48,756
Total P00G0112	15.00	979,282	13.00	1,109,053	14.00	1,174,989
P00G0113 - Adult Corrections Program						
Admin Officer III	1.00	54,702	1.00	57,691	1.00	60,847
Admin Spec III	2.00	102,334	2.00	108,370	2.00	112,836
Agency Grants Spec I	1.00	48,201	1.00	52,690	1.00	53,099
Assoc Librarian II	2.00	103,208	2.00	101,105	2.00	113,209
Coord Corr Educ DLLR	4.00	503,398	4.00	461,974	4.00	461,974
Dir Corr Educ Msde	1.00	139,877	1.00	133,984	1.00	133,984
Field Dir Corr Educ Programs, Dllr	1.00	136,213	1.00	129,258	1.00	129,258
Librarian APC	4.00	456,705	4.00	389,713	6.00	552,406
Librarian APC MSDE	2.00	90,887	2.00	202,007	1.00	104,161
Librarian APC Plus 30	1.00	0	1.00	84,526	0.00	0
Librarian APC Plus 60	2.00	182,339	2.00	228,221	2.00	209,365
Office Secy III	9.00	352,644	9.00	399,158	9.00	411,317
Principal	11.00	1,300,150	11.00	1,239,709	11.00	1,239,709
Psychologist I	0.00	0	0.00	0	1.00	72,340
Teacher APC	24.00	2,405,414	24.00	2,323,132	31.00	3,000,983
Teacher APC MSDE	24.00	1,696,884	23.00	2,262,586	17.00	1,758,233
Teacher APC Plus 30	7.00	469,164	7.00	628,032	4.00	406,128
Teacher APC Plus 30 MSDE	2.00	108,964	2.00	229,041	1.00	122,628
Teacher APC Plus 60	6.00	589,654	6.00	599,121	7.00	755,201
Teacher Conditional	8.00	266,075	8.00	466,422	7.00	422,910
Teacher Lead	5.00	557,644	5.00	432,954	6.00	518,063
Teacher Lead MSDE	6.00	472,536	6.00	497,466	4.00	325,758
Teacher SPC	10.00	743,819	10.00	717,250	12.00	898,140
Teacher Supervisor	5.00	584,885	5.00	432,434	7.00	567,406
Teacher Supervisor MSDE	3.00	198,058	3.00	273,704	2.00	185,358
Total P00G0113	141.00	11,563,755	140.00	12,450,548	140.00	12,615,313
Total P00G01-Division of Workforce Development and Adult Learning	386.70	24,682,540	382.70	28,757,700	382.70	28,309,386
P00H0101 - Office of Unemployment Insurance						
Accountant II	1.00	0	0.00	0	0.00	0
Admin Prog Mgr II	1.00	98,345	1.00	92,059	1.00	92,619
Admin Spec II	0.00	0	0.00	0	1.00	50,026

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Administrator II	6.00	69,590	1.00	63,796	1.00	61,853
Administrator III	4.00	0	0.00	0	0.00	0
Building Services Worker	1.00	34,454	1.00	36,565	1.00	38,550
Computer Info Services Spec Supv	1.00	0	0.00	0	0.00	0
Contributions Associate II	1.00	0	0.00	0	0.00	0
Contributions Specialist II	2.00	0	0.00	0	0.00	0
Contributions Specialist Lead	1.00	0	0.00	0	0.00	0
Contributions Specialist Supervisor	0.90	0	0.00	0	0.00	0
Exec VII	1.00	48,278	1.00	156,029	1.00	163,050
Maint Mechanic	1.00	33,090	1.00	36,404	1.00	38,043
Management Associate	0.00	31,314	0.00	0	4.00	218,714
Prgm Mgr II	2.00	0	2.00	138,448	1.00	72,340
Prgm Mgr IV	6.00	554,374	5.00	489,043	6.00	622,213
Prgm Mgr Senior I	5.00	549,557	5.00	544,577	5.00	565,525
Prgm Mgr Senior II	1.00	232,025	1.00	119,273	3.00	376,566
Prgm Mgr Senior III	3.00	377,011	3.00	406,630	3.00	378,675
Prgm Mgr Senior IV	1.00	76,398	1.00	143,949	1.00	106,849
UI Claim Center Assoc II	1.00	0	0.00	0	0.00	0
UI Claim Center Spec Advanced	2.00	0	0.00	0	0.00	0
UI Claim Center Spec II	3.00	0	0.00	0	0.00	0
UI Claim Center Spec Supv I	2.00	0	0.00	0	0.00	0
UI Contributions Tax Auditor I	0.00	170,964	4.00	261,714	0.00	0
UI Contributions Tax Auditor II	2.00	178,580	3.00	227,074	5.00	352,808
UI Contributions Tax Auditor III	20.00	1,320,207	18.00	1,405,077	17.00	1,390,257
UI Contributions Tax Auditor V	8.00	798,701	8.00	803,649	8.00	844,851
UI Contributions Tax Auditor VI	2.00	216,306	2.00	221,094	2.00	232,193
UI Legal Officer I	0.00	145,009	2.00	172,244	1.00	72,340
UI Legal Officer II	3.00	6,772	0.00	0	1.00	93,365
UI Legal Officer III	4.00	427,494	4.00	398,756	4.00	413,797
UI Professional I	85.00	3,755,791	113.90	5,247,300	31.00	1,466,106
UI Professional II	86.00	4,087,620	80.60	4,359,698	93.60	4,785,104
UI Professional III	38.00	2,477,324	37.00	2,131,479	71.90	4,320,572
UI Professional IV	18.00	1,300,515	17.00	1,127,928	29.00	1,878,695
UI Professional IX	4.00	304,841	5.00	427,436	6.00	492,757
UI Professional V	12.00	1,839,794	16.00	1,035,598	38.00	2,733,491
UI Professional VI	16.00	1,055,361	13.00	940,209	13.00	938,719
UI Professional VII	15.00	1,019,902	14.00	1,093,941	14.00	1,108,401
UI Professional VIII	6.00	333,856	6.00	534,695	4.00	386,099
UI Professional X	2.00	136,188	2.00	194,132	0.00	0
UI Tax Accountant Professional II	1.00	35,751	1.00	70,815	0.00	0
UI Tax Accountant Professional III	3.00	167,997	3.00	215,315	3.00	227,722
UI Tax Accountant Professional IV	2.00	142,294	3.00	218,542	4.00	342,225
UI Tax Accountant Professional V	1.00	0	1.00	67,948	1.00	72,340
Unemp Ins Assoc III	2.00	0	0.00	0	0.00	0
Unemp Ins Assoc Supr II	1.00	0	0.00	0	0.00	0
Unemp Ins Legal Case Mgr II	1.00	0	0.00	0	0.00	0
Unemp Ins Spec Supv I	1.00	0	0.00	0	0.00	0
Total P00H0101	379.90	22,025,703	375.50	23,381,417	375.50	24,936,865
Total P00 Maryland Department of Labor	1,355.17	83,756,947	1,340.17	94,759,862	1,340.17	97,485,537