

Executive Department - Governor's Office of Small, Minority and Women Business Affairs

MISSION

The Governor's Office of Small, Minority and Women Business Affairs (GOSBA) will empower small business owners to be competitive in their marketplace while establishing guidelines and best practices for inclusion in state procurement programs.

VISION

An open and accessible culture where Maryland is open for all businesses.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Support the growth and development of Maryland's 560,000+ small, minority- and women-owned businesses.

Obj. 1.1 Provide outreach and training programs that help small businesses grow.

Obj. 1.2 Connect small businesses to online resources which can help them grow.

Obj. 1.3 Utilize social media to promote small business programs and resources.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of GOSBA-hosted small business events	35	35	22	31	36	36	36
Number of attendees from the small business community to attend GOSBA-hosted training and outreach events	N/A	N/A	N/A	2,592	2,880	2,736	2,736
Number of return visitors to Resource page on GOSBA's website	2,052	2,245	2,898	3,296	2,978	3,057	3,110
Individuals in GOSBA's social media community (Facebook & Twitter)	2,837	3,341	3,666	3,698	4,307	3,890	3,965

Goal 2. Drive growth in the participation of small, minority- and women-owned businesses in Maryland's economic inclusion programs.

Obj. 2.1 Optimize Minority Business Enterprise (MBE) contracting utilization.

Obj. 2.2 Optimize Small Business Reserve (SBR) contracting utilization.

Obj. 2.3 Increase dollars paid through SBR-designated contract by 100 percent.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
1 Number of unique MBE firms receiving payment from the state	1,685	1,361	1,786	1,162	1,436	1,461	1,353
1 Number of unique SBR firms receiving payment from the state	1,732	1,788	1,530	1,400	1,573	1,501	1,491
1 Percentage of dollars paid through SBR designated contracts	2.4%	3.4%	2.4%	2.9%	2.9%	2.7%	2.8%

Executive Department - Governor's Office of Small, Minority and Women Business Affairs

Goal 3. Support utilization of small and minority- and women-owned businesses across all participating State agencies.

Obj. 3.1 Optimize the implementation of the MBE and SBR programs at the agency level through training.

Obj. 3.2 Increase SBR-designated contract awards by 100 percent.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of GOSBA-hosted education and training events conducted for members of the procurement community	N/A	N/A	N/A	12	10	10	10
¹ Percentage of 29 percent MBE goal attained	51%	62%	49%	59%	57%	55%	57%
¹ Percentage of 15 percent SBR goal attained	69%	68%	71%	68%	69%	69%	69%
¹ Percentage of dollars paid through SBR designated contracts	2.4%	3.4%	2.4%	2.9%	2.9%	2.7%	2.8%

NOTES

¹ 2022 data is estimated as agency data is not submitted and analyzed until January 2023.

Executive Department - Governor's Office of Community Initiatives

MISSION

To serve as a coordinating office for the Governor that connects Marylanders to economic, volunteer, and human service opportunities through government, business, and nonprofit partners.

VISION

To advance the Governor's goals to make Maryland the best state to live and work.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Coordinate volunteer and community service opportunities to address unmet needs and enhance the quality of life in Maryland.

- Obj. 1.1** Continue to develop a network of sustainable volunteer and community organizations to serve communities across Maryland.
- Obj. 1.2** Deploy available funding to engage community organizations, volunteers and national service participants to address State and local priorities.
- Obj. 1.3** Support community and volunteer organizations to meet needs of government and non-profit organizations.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Dollars granted to community based organizations (thousands):							
AmeriCorps	\$4,613	\$4,529	\$5,066	\$3,157	\$4,778	\$4,922	\$5,069
¹ State Funding (thousands)	\$2,633	\$2,684	\$2,108	\$2,354	\$2,807	\$2,711	\$2,711
Federal Funding (thousands)	\$4,791	\$5,049	\$4,767	\$4,889	\$5,118	\$5,487	\$5,634
Ratio of State Dollars to Federal Dollars	5/9	1/2	4/9	1/2	5/9	1/2	1/2
Number of AmeriCorps members recruited and volunteers generated by AmeriCorps programs:							
Members	789	790	804	780	873	1,048	1,008
Volunteers	11,565	13,089	13,113	3,830	1,644	3,000	3,000

Executive Department - Governor's Office of Community Initiatives

Obj. 1.4 Build stronger, healthier communities through Volunteer Maryland (VM) by developing volunteer programs that meet critical needs in the areas of economic opportunity, education, healthy futures, environmental stewardship, disaster services, and veterans and military families.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of volunteers	5,505	6,188	3,589	4,318	6,963	4,500	5,000
Number of hours contributed to State	59,576	51,882	58,058	16,940	19,437	22,500	25,000
Percent of service sites reporting sustained or improved organizational capacity to manage volunteer activities after VM service year	85%	100%	85%	100%	100%	80%	80%
Value of volunteer hours and in-kind contributions (thousands)	\$5,845	\$1,321	\$1,476	\$483	\$582	\$585	\$585
Percent of service sites reporting achievement of goals to meet critical community needs	80%	70%	92%	81%	81%	80%	80%

Goal 2. Promote community-based service and volunteer service as a strategy to address unmet needs in Maryland.

Obj. 2.1 Annually increase the number of Marylanders recognized for their service efforts.

Obj. 2.2 Invite 100,000 Marylanders per year to volunteer in their communities through targeted marketing efforts.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Private match dollars generated (thousands)	\$7,478	\$6,952	\$6,965	\$6,352	\$4,368	\$4,499	\$4,634
Ratio of private match dollars to grant dollars	1.6:1	1.5:1	1.4:1	2:1	0.9:1	0.9:1	0.9:1
Marylanders recognized for service efforts (awards, certificates, State Fair passes)	12,735	13,025	1,344	398	16,466	21,989	22,000

Executive Department - Governor's Office of Community Initiatives

Goal 3. Increase outreach to ethnic, cultural, and advocacy-based communities in Maryland.

Obj. 3.1 Increase involvement/participation in ethnic, cultural, and advocacy-based community events and distribution of information.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of festivals, meetings and similar events attended:							
African	71	97	43	25	32	33	34
Asian Pacific American	104	184	97	147	149	155	160
Caribbean	14	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	71	89	47	22	36	75	150
American Indian (includes pow-wows)	106	176	143	260	224	265	275
Middle Eastern American	114	115	40	23	24	25	26
South Asian American	84	90	50	93	75	80	85
Autism Strategy	N/A	N/A	N/A	N/A	177	450	700
Immigrant Affairs	N/A	N/A	N/A	N/A	22	45	85
LGBTQ Affairs	N/A	N/A	N/A	N/A	2	12	24
Brochures, pamphlets, reports, information requests and other informational materials distributed:							
African community	5,986	7,560	5,392	6,274	6,794	6,998	7,208
Asian Pacific American community	19,204	20,562	5,500	14,350	15,200	16,500	18,000
Caribbean	420	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic community (English/Spanish)	6,281	9,802	1,250	742	610	1,200	3,000
American Indian community	8,415	8,782	13,448	5,317	6,133	7,000	8,000
Middle Eastern American community	4,586	6,840	5,392	5,971	6,002	6,182	6,387
South Asian American community	10,254	12,894	2,940	7,175	8,200	9,000	9,500
Autism Strategy	N/A	N/A	N/A	N/A	3,945	25,000	75,000
Immigrant Affairs	N/A	N/A	N/A	N/A	560	1,000	2,000
LGBTQ Affairs	N/A	N/A	N/A	N/A	350	1,500	3,000

Executive Department - Governor's Office of Community Initiatives

Goal 4. Promote the interests of Maryland's ethnic, cultural, and advocacy-based communities in the areas of community, workforce, business and economic development.

Obj. 4.1 Annually increase the number of topic specific workshops and initiatives sponsored for ethnic, cultural, and advocacy-based communities.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Initiatives for:							
African community	10	20	6	4	9	10	11
Asian Pacific American community	16	24	4	4	13	14	15
Caribbean community	2	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic community	12	5	3	4	3	4	5
American Indian community	20	30	23	26	39	40	41
Middle Eastern American community	13	19	2	2	6	7	8
South Asian Community	10	19	2	3	9	10	11
Autism Strategy	N/A	N/A	N/A	N/A	19	50	100
Immigrant Affairs	N/A	N/A	N/A	N/A	2	2	3
LGBTQ Affairs	N/A	N/A	N/A	N/A	0	4	6

NOTES

¹ 2023 and 2024 estimates do not include the Banneker Douglass Museum.

Executive Department - State Ethics Commission

MISSION

To carry out legislative mandates and policy in support of the public interest in having Maryland's government and its lobbyists conform to established standards of ethical conduct and disclosure.

VISION

A State in which government decisions, operations and services are carried out consistent with high ethical standards.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Support public trust in its officials and employees.

Obj. 1.1 Ensure that statutory disclosure filing requirements for officials and lobbyists are met.

Obj. 1.2 Develop and distribute information through the Internet or other means to explain Ethics Law requirements to officials, employees, regulated lobbyists and others impacted by the Public Ethics Law.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Individuals required to file financial disclosure forms	16,154	16,627	16,564	17,807	18,344	18,711	19,085
Percentage of financial disclosure forms received by due date	86%	84%	92%	89%	89%	90%	90%
Financial disclosure forms reviewed	14,035	7,091	29,691	19,390	19,582	19,778	19,976
Lobbyist registrations received and reviewed	3,556	3,799	3,549	3,509	3,815	3,891	3,969
Lobbyist activity reports received and reviewed	6,527	6,709	6,614	6,741	7,009	7,149	7,291
State officials receiving training	2,041	1,362	2,168	1,344	2,199	1,430	2,236
Lobbyists receiving training	322	328	404	336	362	398	333

Executive Department - State Ethics Commission

Goal 2. To prevent the conduct of State business from being subject to improper influence and avoid, to the extent reasonably possible, the appearance of improper influence through fair but rigorous application of the Public Ethics Law.

Obj. 2.1 Provide accurate and timely advice within 60 days to those subject to the requirements of the Ethics Law.

Obj. 2.2 Maintain a system to issue and process complaints and other investigative or enforcement activities consistent with the requirements of the Public Ethics Law. Complete all complaint matters within twelve months of initiation.

Obj. 2.3 Maintain standards for local government ethics laws and rules and ensure requirements are met through technical assistance and review procedures. Review all changes in local programs and respond within 60 days.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Commission informal ethics advice issued	564	616	662	769	803	830	875
Percentage of advice provided within 60 days	90%	93%	97%	93%	92%	95%	95%
Formal legal complaints issued	43	13	51	5	9	10	10
Number of current year complaint actions completed	18	6	35	4	4	7	7
Number of prior year complaint actions completed	4	19	3	7	0	5	5
Amount of late fees, fines or settlements paid	\$6,650	\$3,600	\$5,500	\$2,400	\$1,750	\$3,000	\$3,000
Percentage of completed complaint actions closed within twelve months of initiation	42%	46%	69%	81%	100%	75%	75%
Number of local governments requesting assistance	41	56	19	35	39	45	30
Local government ordinances approved	22	38	7	14	15	25	25
Percentage of responses provided within 60 days	100%	100%	100%	100%	100%	100%	100%

Executive Department - Health Care Alternative Dispute Resolution Office

MISSION

The Health Care Alternative Dispute Resolution Office (HCADRO) works to offer an expedient alternative resolution process for medical malpractice claims. The Office serves as the State's only accurate and accessible information source for health care facilities and the general public regarding medical malpractice complaints against physicians and other health care providers.

VISION

To further decrease the number of medical malpractice cases requiring trial at the Circuit and U.S. District Court Systems.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To alleviate the Circuit and U.S. District Courts' caseload by lowering the number of cases waiving the arbitration process.

Obj. 1.1 Follow cases closely, closing as many as possible by promptly ruling on Motions to Dismiss or Dismissals for Lack of Prosecution or arbitration.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of cases pending at HCADRO	194	179	166	167	167	170	173
Cases closed at HCADRO by panel	1	1	0	0	0	0	0
Cases closed at HCADRO by Director or parties	127	153	97	54	57	60	63
Cases waived at HCADRO by Director or parties	322	280	360	384	385	386	386

Goal 2. To make accurate information regarding medical malpractice claims more readily available to health care institutions and the general public.

Obj. 2.1 Decrease the time required to fulfill requests for copies of medical malpractice claims.

Obj. 2.2 Maintain or decrease the time required to fulfill written requests for information regarding medical malpractice claims against a physician.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of copies of claims requested by health care facilities	399	401	451	622	634	646	658
Number of copies of claims forwarded to requesting health care facilities	399	401	451	622	634	646	658
Average time required to fulfill requests (in days)	1.9	1.4	2.3	3.6	3.1	3.1	3.1
¹ Responses forwarded to requesting health care facilities	8,737	8,969	7,892	9,577	11,318	11,319	11,320
Average number of telephone calls responded to per day	10	20	18	22	25	28	30
Average time required to fulfill written requests (in hours)	1.0	0.9	1.5	1.1	0.8	0.8	0.8

NOTES

¹ FY 2022 and beyond include an additional health care facility requesting information.

Executive Department - State Commission on Criminal Sentencing Policy

MISSION

The State Commission on Criminal Sentencing Policy serves the citizens of Maryland by promoting fair and proportional criminal sentences without unwarranted disparity for all offenders with similar criminal histories committing similar offenses within a voluntary guidelines system providing judges probation, prison or corrections options. It also serves Maryland citizens by assisting understanding of actual time to be served by offenders and by protecting public safety through prioritizing the incarceration of violent and career offenders. In establishing the Commission, the General Assembly stated its intent that unwarranted sentencing disparities should be reduced; truth-in-sentencing policies should be promoted; prison capacity and usage should give priority to the incarceration of violent and career offenders; meaningful judicial sentencing discretion should be preserved; and sentencing judges should be able to impose the most appropriate criminal penalties for offenders.

VISION

A State where sentences are considered just by offenders and victims, well understood by the public and consistent with the State's voluntary guidelines; and individuals and communities possess knowledge and are empowered concerning crime and its effects on them.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Minimal disparity in sentences of similar offenders sentenced for similar offenses.

Obj. 1.1 The Commission will review all guidelines for offenses to ensure proportionality and fairness in the ranking and classification of offenses.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Commission review and vote on reclassification of offenses and timely submission to COMAR	3	2	4	3	6	2	2
Reports on compliance rates	1	1	1	1	4	2	2
Statewide aggregated guideline compliance rate	81%	82%	84%	81%	81%	80%	80%

Goal 2. Judicial compliance with the State's voluntary sentencing guidelines.

Obj. 2.1 Provide consistent analysis of and feedback on sentencing guidelines to encourage high compliance rates.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Judicial review and training sessions held	17	19	7	19	11	12	8
Reports on compliance issued	1	1	1	1	4	2	2
Percentage of (8) judicial circuits that met benchmark guideline compliance rate of 65 percent	100%	100%	100%	100%	88%	100%	100%
Percentage of guidelines-eligible cases for which a sentencing guidelines worksheet was submitted	91%	93%	95%	96%	94%	92%	92%

Executive Department - State Commission on Criminal Sentencing Policy

Goal 3. Understanding of expected time to be served by violent offenders when sentenced in circuit courts.

Obj. 3.1 Cooperation with the State Parole Commission to obtain adherence by the courts to announce at sentencing that violent offenders are required to serve at least 50 percent of their sentence.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Judicial review and training sessions held	17	19	7	19	11	12	8
Percentage of violent offense cases with 50 percent of sentence announced	44%	46%	39%	45%	41%	50%	60%

Goal 4. Use of corrections options as needed in participating local jurisdictions.

Obj. 4.1 Utilize education and encourage information sharing to improve knowledge of and incorporation of corrections options programs throughout the State.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Judicial and practitioner training sessions held	N/A	25	13	26	17	14	10
Percentage of judicial circuits utilizing correctional options programs	100%	100%	100%	100%	100%	100%	100%

Goal 5. Prioritize the use of confinement for violent and/or career offenders.

Obj. 5.1 Support utilization of corrections options programs for low-risk offenders and for chemically-dependent offenders, for whom treatment and non-custodial sanctions may be appropriate.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Public hearing meetings held	1	1	1	1	1	1	1
Policy statement encouraging the use of alternatives to incarceration when appropriate	N/A	1	1	1	1	1	1
Reports with statistics on proportion of inmates by general offense type (person, property, drug)	1	1	1	1	1	1	1

Executive Department - Governor's Grants Office

MISSION

The mission of the Governor's Grants Office is to help State government meet its policy priorities by measuring and increasing the flow of Federal funds coming into Maryland, while improving the level of coordination on grants issues between State agencies, local governments, non-profits and foundations.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Maintain or increase Federal funding to State agencies and other organizations.

Obj. 1.1 Increase Federal grant dollars received by State agencies and throughout Maryland.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Federal grant dollars expended by State agencies and universities (billions)	\$14.4	\$14.9	\$20.1	\$40.1	\$42.0	\$43.0	\$43.0

Goal 2. Improve working relationships between Maryland's funding recipients, foundations and Federal grants contacts.

Obj. 2.1 Conduct regular meetings with State agency points-of-contact assigned to the Governor's Grants Office and local government counterparts who work on grants and grant management.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of State Grants Team meetings conducted	4	4	4	4	6	6	6

Goal 3. Expand the level of expertise of government and non-profit personnel in the various facets of grants and grants management.

Obj. 3.1 Develop and deliver trainings and presentations to State agency employees, with additional educational opportunities offered to non-State entities (local governments and non-profits).

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of presentations, trainings, and conferences held	6	6	6	8	8	8	8
Number of individuals trained	1,100	1,100	1,000	200	700	800	800

Executive Department - State Labor Relations Boards

MISSION

Maryland's three independent Labor Relations Boards ensure that employees eligible for collective bargaining have a full and fair opportunity to determine whether they will elect an exclusive representative through fair election processes. The Boards assist the parties through staff, regulations, voluntary support and impartial decisions on disputes that may arise under the regulations governing fair and effective implementation of the statute.

VISION

The Boards will ensure that State employers, County Public School Boards, Higher Education management, employees, and any elected representative unions have a fair and positive environment in which to carry out their rights under the laws the Boards are charged with enforcing.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. Provide efficient, fair and accurate employee elections regarding exclusive representation.

Obj. 1.1 Certify election candidates, meet with all candidates and employer representatives to establish election rules and procedures, issue Election Orders, conduct secret ballot elections within 90 days of first petition submission, encourage high percentage of employee participation in elections and certify results.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Higher Education Labor Relations Board							
Election petitions filed	0	0	1	0	0	8	8
Elections certified	0	0	0	0	0	8	8
Elections held within 90 days	0	0	0	0	0	8	8
Percent of eligible voters participating in elections	N/A						
State Labor Relations Board							
Election petitions filed	1	0	0	0	0	0	0
Elections certified	1	0	0	0	0	0	0
Elections held within 90 days	1	0	0	0	0	0	0
Percent of eligible voters participating in elections	88%	N/A	N/A	N/A	N/A	N/A	N/A
Public School Labor Relations Board							
Election petitions filed	2	0	1	0	0	0	0
Elections certified	2	0	1	0	0	0	0
Elections held per requirements of Title 6 of the Education	2	0	1	0	0	0	0
Percent of eligible voters participating in elections	80%	N/A	54%	N/A	N/A	N/A	N/A

Executive Department - State Labor Relations Boards

Goal 2. Receive and process petitions, complaints, and requests to resolve negotiability disputes promptly and address controversies efficiently and impartially.

Obj. 2.1 Issue notice to respondent party within 48 hours of receipt of any properly filed petition providing clear timeline for response.

Obj. 2.2 Conduct impartial investigation into probable cause basis for any unfair labor practice or other petition properly filed.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Higher Education Labor Relations Board							
Total petitions received	1	5	3	1	1	6	6
Notices issued within 48 hours	1	5	3	1	1	6	6
Number of investigations	1	1	3	1	1	N/A	N/A
Findings of Probable Cause	0	1	3	1	1	N/A	N/A
Motions to Reconsider	0	1	0	0	1	N/A	N/A
Motions to Reconsider granted by Board	0	0	0	0	0	N/A	N/A
State Labor Relations Board							
Total petitions received	26	7	6	2	967	0	0
Notices issued within 48 hours	26	7	6	2	25	N/A	N/A
Number of investigations	N/A	7	6	2	25	N/A	N/A
Findings of Probable Cause	N/A	3	0	1	25	N/A	N/A
Motions to Reconsider	N/A	0	0	0	25	N/A	N/A
Motions to Reconsider granted by Board	N/A	0	0	0	0	N/A	N/A
Public School Labor Relations Board							
Total requests and petitions received	19	12	3	7	10	7	7
Notices issued within 48 hours	19	12	3	7	10	7	7

Executive Department - State Labor Relations Boards

Goal 3. Conduct all Board/Agency business under an ethic of neutrality with fairness and impartiality in application of statute and regulations.

Obj. 3.1 Seek to ensure that all decisions and orders are issued impartially in accordance with applicable statutes and regulations.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Higher Education Labor Relations Board							
Number of decisions and orders issued	0	1	3	1	0	2	2
Decisions and orders appealed to Circuit Court	0	0	2	1	0	N/A	N/A
Appeals withdrawn	0	0	0	0	0	N/A	N/A
Appeals pending	0	0	2	0	0	N/A	N/A
Board decisions upheld by Court	0	0	N/A	0	0	N/A	N/A
Board overturned/remanded by Court	0	0	N/A	1	0	N/A	N/A
State Labor Relations Board							
Number of decisions and orders issued	5	5	4	1	3	3	3
Decisions and orders appealed to Circuit Court	0	0	0	0	0	N/A	N/A
Appeals withdrawn	0	0	0	0	0	N/A	N/A
Appeals pending	0	0	0	0	0	N/A	N/A
Board decisions upheld by Court	N/A	0	N/A	0	0	N/A	N/A
Board overturned/remanded by Court	N/A	0	N/A	0	0	N/A	N/A
Public School Labor Relations Board							
Number of decisions and orders issued	13	11	2	7	7	5	5
Decisions and orders appealed to Circuit Court	5	2	1	0	0	N/A	N/A
Appeals withdrawn	0	0	0	0	0	N/A	N/A
Appeals pending	2	2	1	0	0	N/A	N/A
Board decisions upheld by Court	3	N/A	0	0	0	N/A	N/A
Board overturned/remanded by Court	0	N/A	1	0	0	N/A	N/A

Maryland State Board of Contract Appeals

MISSION

It is the mission of the Maryland State Board of Contract Appeals to adjudicate disputes concerning the formation of State contracts, except for the procurement of architectural and engineering services, and adjudicate disputes relating to contracts that have been entered into by the State.

VISION

Stakeholders will view the services provided by this Board as the most efficient, timely and creditable method to resolve contract formation and contract execution disputes.

KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

Goal 1. To resolve bid protests and contract claims in the least time possible, consistent with established legal requirements.

Obj. 1.1 Issue bid protest opinions within three months or less 1) after the receipt of the Agency Report if no hearing is held or 2) after the date of the closing of the record.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Bid protest appeals resolved without a written decision	10	16	12	8	12	10	10
Bid protest appeals resolved via written decision	6	13	8	6	10	10	10
Percent decisions issued in 3 months or less	100%	100%	100%	100%	100%	100%	100%
Bid protest decisions appealed this period	1	6	4	1	4	3	3
Bid protest decisions affirmed by Courts this period	1	8	0	0	3	2	2
¹ Bid protest decisions reversed by Courts this period	0	0	0	4	2	1	1
Bid protest decisions dismissed voluntarily or by Courts this period	0	1	0	1	1	1	1

Obj. 1.2 Issue contract claim opinions within six months or less of the close of the record.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Contract claim appeals resolved without a written decision	33	11	11	3	9	16	13
Contract claim appeals resolved via written decision	3	2	1	3	6	5	5
Percent decisions issued in 6 months or less	100%	100%	100%	100%	100%	100%	100%
Contract claim decisions appealed this period	1	1	1	3	4	2	2
Contract claim decisions affirmed by Courts this period	0	3	0	2	1	1	1
Contract claim decisions reversed by Courts this period	0	0	0	0	0	0	0
Contract claim decisions dismissed voluntarily or by Courts this period	0	2	0	0	0	0	0

NOTES

¹ Published outcomes are subject to change from higher Court rulings.

Executive Department-Boards, Commissions and Offices

Summary of Executive Department-Boards, Commissions and Offices

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	69.60	71.60	79.60
Number of Contractual Positions	0.90	3.50	3.50
Salaries, Wages and Fringe Benefits	8,199,338	8,566,972	10,387,405
Technical and Special Fees	954,811	1,543,714	1,663,055
Operating Expenses	6,220,245	12,587,904	12,646,565
Net General Fund Expenditure	9,058,441	9,505,130	15,922,465
Special Fund Expenditure	598,963	6,043,922	899,515
Federal Fund Expenditure	4,489,192	5,909,190	7,066,163
American Rescue Plan Act of 21 Expenditure	755,132	0	0
Reimbursable Fund Expenditure	472,666	1,240,348	808,882
Total Expenditure	15,374,394	22,698,590	24,697,025

Executive Department-Boards, Commissions and Offices

D15A05.01 Survey Commissions

Program Description

The Survey Commissions program provides funds for special commissions appointed to investigate and make recommendations concerning problems affecting the administration and welfare of the State, as well as other ongoing non-departmental programs. The State Commission on Uniform State Laws (SCUSL) was created in 1896 to recommend measures to the General Assembly to promote uniform laws within the states. Maryland's Commissioners represent the State at the National Conference of Commissioners on Uniform State Laws, participate in drafting recommended uniform state legislation and promote the adoption of uniform laws within the states. They have recommended and the General Assembly has approved uniform or model legislation dealing with such matters benefiting Maryland residents as gifts to minors, estate tax apportionment, facsimile signatures of public officials and interstate family support. The Judicial Nominating Commission System was established to recommend to the Governor the names of persons for appointment to the appellate and trial courts of Maryland. The Commissions are charged with evaluating the extent to which candidates have the following qualifications for judicial office: integrity, maturity, temperament, diligence, legal knowledge, intellectual ability, professional experience, community service, as well as the importance of having a diverse judiciary. The Commissions submit to the Governor the names of those persons found to be legally and most fully professionally qualified. Their reports are publicly released concurrently with submission to the Governor. Under the State Publications Depository and Distribution Program, the State has designated sixteen libraries across Maryland and the Library of Congress in Washington DC to serve as Depository Libraries for State documents. The expenses of this program included in the Survey Commissions appropriation are primarily for updates to the Annotated Code of Maryland provided to the Depository Libraries, Judicial Nominations advertising and Uniform Law Commission (annual dues).

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
04 Travel	6,111	5,000	7,000
08 Contractual Services	36,501	21,851	21,000
13 Fixed Charges	106,331	101,600	106,780
Total Operating Expenses	148,943	128,451	134,780
Total Expenditure	148,943	128,451	134,780
Net General Fund Expenditure	148,943	128,451	134,780
Total Expenditure	148,943	128,451	134,780

Executive Department-Boards, Commissions and Offices

D15A05.03 Governor's Office of Small, Minority & Women Business Affairs

Program Description

The Governor's Office of Small, Minority & Women Business Affairs is the coordinating office of the Governor charged with connecting the small business community to expanded opportunities in the public and private sectors. The office has oversight of the Small Business Reserve (SBR) and Minority Business Enterprise (MBE) programs and works with 70 State agencies/departments on the successful implementation of these procurement programs.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	10.00	12.00	13.00
Number of Contractual Positions	0.40	1.00	2.00
01 Salaries, Wages and Fringe Benefits	1,282,349	1,369,592	1,789,337
02 Technical and Special Fees	36,951	88,769	145,636
03 Communications	10,556	13,076	14,282
04 Travel	4,832	5,128	5,128
07 Motor Vehicle Operation and Maintenance	488	1,870	25,687
08 Contractual Services	10,786	17,770	52,186
09 Supplies and Materials	2,802	2,796	5,851
11 Equipment - Additional	572	0	0
13 Fixed Charges	3,513	4,601	4,959
Total Operating Expenses	33,549	45,241	108,093
Total Expenditure	1,352,849	1,503,602	2,043,066
Net General Fund Expenditure	1,352,849	1,503,602	2,043,066
Total Expenditure	1,352,849	1,503,602	2,043,066

Executive Department-Boards, Commissions and Offices

D15A05.05 Governor's Office of Community Initiatives

Program Description

The Governor's Office of Community Initiatives (GOCI) coordinates community and volunteer activities statewide and advises the Governor on policies to enhance and improve community programs. The Office oversees the work of the Governor's Office on Service and Volunteerism (GOSV) and Volunteer Maryland. The GOSV coordinates volunteer recognition programs of the State and administers the federal grant portfolio from AmeriCorps. Volunteer Maryland places trained volunteer coordinators in nonprofit agencies, schools, and other governmental agencies for one-year national service assignments. GOCI also is responsible for carrying out Emergency Support Function 15 - Donations and Volunteer Management for the State of Maryland. GOCI serves as the State government's principal liaison to the faith-based community, coordinates the activities of six ethnic commissions to implement initiatives to ensure equal access for all Marylanders, and oversees the offices of Autism Strategy, LGBTQ Affairs, and Immigrant Affairs. Formerly within GOCI, the Maryland Corps program provides program participants service opportunities and teaches skills necessary to transition from high school to institutions of higher learning or the workforce. Chapter 37 of 2022 separated Maryland Corps from GOCI and, starting in FY 2024, the program is budgeted in D15A05.26. GOCI also oversaw the Maryland Commission on African American History and Culture (MCAAHC), which operates the Banneker-Douglass Museum and makes funding recommendations for the Maryland Historic Trust's African American Heritage grants. Chapter 451/452 of 2022 established the MCAAHC as an independent agency. Starting in FY 2023, the MCAAHC is budgeted within D22A01.01.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	27.80	24.80	23.80
Number of Contractual Positions	0.50	2.50	1.50
01 Salaries, Wages and Fringe Benefits	2,976,953	2,854,019	3,020,613
02 Technical and Special Fees	377,682	776,295	701,831
03 Communications	41,865	31,486	29,654
04 Travel	29,820	66,079	66,679
06 Fuel and Utilities	91,415	0	0
07 Motor Vehicle Operation and Maintenance	701	1,515	1,425
08 Contractual Services	153,828	5,560,470	301,290
09 Supplies and Materials	15,168	25,419	26,529
10 Equipment - Replacement	678	0	0
11 Equipment - Additional	8,305	0	8,845
12 Grants, Subsidies, and Contributions	4,928,967	5,294,380	6,419,375
13 Fixed Charges	8,604	20,723	22,950
Total Operating Expenses	5,279,351	11,000,072	6,876,747
Total Expenditure	8,633,986	14,630,386	10,599,191
Net General Fund Expenditure	2,806,546	2,740,675	2,649,223
Special Fund Expenditure	199,901	5,472,657	298,700
Federal Fund Expenditure	4,489,192	5,909,190	7,066,163
American Rescue Plan Act of 21 Expenditure	755,132	0	0
Reimbursable Fund Expenditure	383,215	507,864	585,105
Total Expenditure	8,633,986	14,630,386	10,599,191
Special Fund Expenditure			
D15303 Site Matching Funds	184,987	295,666	269,485
D15306 Banneker-Douglas Museum	10,711	0	0
D15307 Cultural Commission Events	4,203	26,991	29,215
D15325 Maryland Corps Fund	0	150,000	0

Executive Department-Boards, Commissions and Offices

D15A05.05 Governor's Office of Community Initiatives

SWF307	Dedicated Purpose Account	0	5,000,000	0
	Total	<u>199,901</u>	<u>5,472,657</u>	<u>298,700</u>

Federal Fund Expenditure

94.003	State Commissions	147,455	357,608	296,118
94.006	AmeriCorps	4,118,946	5,378,291	6,523,526
94.008	Commission Investment Fund	0	173,291	246,519
94.009	Training and Technical Assistance	222,791	0	0
	Total	<u>4,489,192</u>	<u>5,909,190</u>	<u>7,066,163</u>

American Rescue Plan Act of 21 Expenditure

94.006E	AmeriCorps Programmatic ARPA Funds	755,132	0	0
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Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	<u>383,215</u>	<u>507,864</u>	<u>585,105</u>
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Executive Department-Boards, Commissions and Offices

D15A05.06 State Ethics Commission

Program Description

The State Ethics Commission is an independent agency of State government. The Commission administers the Maryland Public Ethics Law, which primarily includes disclosure and standards of conduct programs covering officials, employees and regulated lobbyists. The Commission renders advisory opinions and informal advice concerning the Law's application, investigates complaints, and receives and reviews financial disclosure statements and lobbyist registration and activity reports. The Commission provides training and education to those covered by the Law's requirements and non-confidential information to the public. The Commission also assists and monitors the activity of local governments and boards of education in implementing local public ethics laws/regulations by reviewing the contents of local laws/regulations for compliance with State law and approving the content of those local laws/regulations.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	12.00	12.00	13.00
01 Salaries, Wages and Fringe Benefits	1,251,444	1,367,020	1,571,810
02 Technical and Special Fees	2,225	3,675	3,150
03 Communications	925	1,465	1,428
04 Travel	937	860	1,376
08 Contractual Services	46,528	269,097	252,645
09 Supplies and Materials	3,742	2,250	3,150
10 Equipment - Replacement	299	0	5,508
13 Fixed Charges	38,503	39,559	41,479
Total Operating Expenses	90,934	313,231	305,586
Total Expenditure	1,344,603	1,683,926	1,880,546
Net General Fund Expenditure	962,003	1,205,532	1,363,924
Special Fund Expenditure	382,600	478,394	516,622
Total Expenditure	1,344,603	1,683,926	1,880,546
Special Fund Expenditure			
D15301 Lobbyist Registration Fees	382,600	478,394	516,622

Executive Department-Boards, Commissions and Offices

D15A05.07 Health Care Alternative Dispute Resolution Office

Program Description

The Health Care Alternative Dispute Resolution Office (HCADRO) provides a system of mandatory arbitration filings for all medical malpractice claims in excess of \$30,000. The powers and duties of the Health Care Alternative Dispute Resolution Office are: (1) the selection of arbitration panels from a list of qualified persons prepared by the Director, or the appointment of a mediator; (2) the elimination of a specific dollar amount in pleadings; (3) the determination of liability and the awarding of damages and costs for each claim filed; (4) the opportunity for an appeal of a panel decision to the Courts; (5) the review of attorney fees when requested; (6) the provision that insurers may settle claims without restriction and repay certain costs of claimants; (7) the opportunity to waive the arbitration process and proceed at the Circuit Court level; and (8) the reporting of all claims against physicians to the Board of Physicians, the Maryland State Medical Society and, upon request, to health care facilities and the general public.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.80	4.80	4.80
01 Salaries, Wages and Fringe Benefits	500,119	499,923	531,738
03 Communications	7,883	9,500	9,500
04 Travel	0	500	500
07 Motor Vehicle Operation and Maintenance	1,085	2,400	2,400
08 Contractual Services	20,644	36,341	36,082
09 Supplies and Materials	1,512	2,000	2,000
13 Fixed Charges	6,405	5,281	5,300
Total Operating Expenses	37,529	56,022	55,782
Total Expenditure	537,648	555,945	587,520
Net General Fund Expenditure	521,186	523,074	563,327
Special Fund Expenditure	16,462	32,871	24,193
Total Expenditure	537,648	555,945	587,520
Special Fund Expenditure			
D15302 Filing Fees	16,462	32,871	24,193

Executive Department-Boards, Commissions and Offices

D15A05.20 State Commission On Criminal Sentencing Policy

Program Description

Established in 1999, the State Commission on Criminal Sentencing Policy (the Commission) was created to oversee criminal sentencing policy in Maryland. The Commission consists of 19 members, including members of the judiciary, representatives of the criminal justice system, members of the State Senate and House of Delegates, and members of the general public. The Commission assumes primary responsibility for the Maryland voluntary sentencing guidelines for Circuit Courts by distributing, collecting and compiling sentencing guidelines worksheets, and maintaining the sentencing guidelines database. The Commission conducts training and orientation for trial court judges, attorneys, probation officers and other interested parties as may be required. In addition, the Commission monitors judicial compliance with the guidelines, studies the factors driving judicial departures from the guidelines and adopts changes to the sentencing guidelines, if necessary. In addition to overseeing the application of the sentencing guidelines, the Commission is expected to integrate corrections options programs into the sentencing guidelines system and to establish guidelines to identify appropriate candidates for participation in corrections options programs. The Commission uses a correctional population simulation model to provide estimates of the impact of proposed legislation or policy changes on State and local correctional resources.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
01 Salaries, Wages and Fringe Benefits	11,520	14,100	15,053
02 Technical and Special Fees	533,684	666,900	798,178
03 Communications	3,392	4,050	4,350
04 Travel	79	4,000	4,000
08 Contractual Services	2,633	610,872	14,012
09 Supplies and Materials	566	1,860	2,620
10 Equipment - Replacement	0	2,550	1,500
11 Equipment - Additional	300	27,698	0
13 Fixed Charges	27,126	27,960	29,431
Total Operating Expenses	34,096	678,990	55,913
Total Expenditure	579,300	1,359,990	869,144
Net General Fund Expenditure	579,300	759,990	869,144
Reimbursable Fund Expenditure	0	600,000	0
Total Expenditure	579,300	1,359,990	869,144
Reimbursable Fund Expenditure			
C00A00 Judiciary	0	600,000	0

Executive Department-Boards, Commissions and Offices

D15A05.22 Governor's Grants Office

Program Description

The Governor's Grants Office provides resources and technical assistance to State agencies, local governments, non-profit organizations, businesses and universities on all aspects of Federal grants and Federal funds. The Grants Office measures funds, identifies new funding opportunities and trains State agency staff in all aspects of grant writing and grants management.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	2.00	2.00	2.00
01 Salaries, Wages and Fringe Benefits	264,488	288,822	285,518
02 Technical and Special Fees	719	0	0
03 Communications	1,059	1,050	1,050
04 Travel	1,780	2,200	2,200
08 Contractual Services	2,574	81,291	81,422
09 Supplies and Materials	651	4,800	4,800
11 Equipment - Additional	1,230	0	0
13 Fixed Charges	518	400	558
Total Operating Expenses	7,812	89,741	90,030
Total Expenditure	273,019	378,563	375,548
Net General Fund Expenditure	273,019	295,563	292,548
Special Fund Expenditure	0	60,000	60,000
Reimbursable Fund Expenditure	0	23,000	23,000
Total Expenditure	273,019	378,563	375,548
Special Fund Expenditure			
D15305 Grants Conference Registration Fees	0	60,000	60,000
Reimbursable Fund Expenditure			
D15A05 Executive Department-Boards, Commissions and Offices	0	23,000	23,000

Executive Department-Boards, Commissions and Offices

D15A05.23 State Labor Relations Boards

Program Description

The State Labor Relations Board (SLRB) and the Higher Education Labor Relations Board (HELRB) administer §3-101 through 3-602, Title 3, of the State Personnel and Pensions Article, which permits certain State employees and employees of State higher education institutions to determine whether they wish to elect an exclusive representative and enter into collective bargaining with their employers. Both Boards conduct representation elections, certify results and elected exclusive representatives adopt regulations for same and for unfair labor practices, receive petitions and hear complaints under the statute and regulations. The Boards may assist parties in pursuing memoranda of understanding through negotiations. The SLRB also certifies employee units. The Boards retain separate jurisdictions and authorities but share a common administrative support staff and budget. The Public School Labor Relations Board (PSLRB) was established in 2010 to administer/enforce the labor relations laws for local boards of education and their employees. The Boards support State employers, institutions of higher education, public school systems, employees and labor organizations the processes of considering and possibly engaging in collective bargaining. The Boards recognize widely accepted and historically practiced principles of labor law, such as the National Labor Relations Act, the policies and decisions of the National Labor Relations Board, and other private and public sector statutes/ regulations. The Boards also observe and respect special circumstances, and craft regulations and decide cases with that sensitivity. The Boards seek to minimize disputes and maximize appropriate, timely responses to inquiries, needs and petitions under the law while being fully respectful of due process. The Boards' staff obtain information, educational materials, consulting services and training to provide effective professional service to institutions and unions.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	427,464	429,880	457,195
02 Technical and Special Fees	3,550	8,075	8,075
03 Communications	3,920	5,150	5,150
04 Travel	42	5,500	5,500
08 Contractual Services	4,117	11,395	9,417
09 Supplies and Materials	4,248	1,900	1,900
10 Equipment - Replacement	0	1,000	1,000
13 Fixed Charges	823	3,300	3,313
Total Operating Expenses	13,150	28,245	26,280
Total Expenditure	444,164	466,200	491,550
Net General Fund Expenditure	354,713	356,716	290,773
Reimbursable Fund Expenditure	89,451	109,484	200,777
Total Expenditure	444,164	466,200	491,550
Reimbursable Fund Expenditure			
R65901 Public Higher Education Institutions	89,451	109,484	200,777

Executive Department-Boards, Commissions and Offices

D15A05.24 Maryland State Board of Contract Appeals

Program Description

The Maryland State Board of Contract Appeals is vested with jurisdiction to hear and resolve all disputes relating to the formation of procurement contracts and the determination of successful bidders or offerors. The Board has jurisdiction over all disputes arising under or relating to contracts that have been entered into by the State, including, but not limited to, those concerning the performance, breach, modification and termination of contracts.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	9.00	11.00
01 Salaries, Wages and Fringe Benefits	801,130	1,111,564	1,703,620
02 Technical and Special Fees	0	0	6,185
03 Communications	1,446	2,700	2,940
04 Travel	85	200	200
07 Motor Vehicle Operation and Maintenance	4,860	4,680	15,480
08 Contractual Services	3,533	5,835	6,074
09 Supplies and Materials	828	1,700	6,283
11 Equipment - Additional	4,163	0	0
13 Fixed Charges	3,160	2,901	4,236
Total Operating Expenses	18,075	18,016	35,213
Total Expenditure	819,205	1,129,580	1,745,018
Net General Fund Expenditure	819,205	1,129,580	1,745,018
Total Expenditure	819,205	1,129,580	1,745,018

Executive Department-Boards, Commissions and Offices

D15A05.25 Governor's Coordinating Offices- Shared Services

Program Description

The Governor's Coordinating Offices (GCO) shared services unit provides administrative, communications, and public policy organization to the multiple offices within the GCO for increased efficiency, unified operations, and effective communications. Building upon the colocation of the individual offices to one building, the shared services unit oversees the integration of duplicative functions and coordination of support in media, branding, messaging, procurement, contracts, equipment, personnel, and policy development.

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	683,871	632,052	667,124
03 Communications	2,969	2,633	2,633
04 Travel	2,529	500	500
08 Contractual Services	550,843	226,161	299,789
09 Supplies and Materials	37	200	170
13 Fixed Charges	428	401	446
Total Operating Expenses	556,806	229,895	303,538
Total Expenditure	1,240,677	861,947	970,662
Net General Fund Expenditure	1,240,677	861,947	970,662
Total Expenditure	1,240,677	861,947	970,662

Executive Department-Boards, Commissions and Offices

D15A05.26 The Maryland Corps Program

Program Description

The Maryland Corps Program is aimed at providing meaningful service opportunities to participants that will address the social needs of the community, equipping corps participants with the skills that will enable them to successfully make the transition from high school to an institution of higher education or to the workforce, and providing scholarships to corps participants who have completed the Program. Chapter 37 of 2022 expanded the program and separated it from the Governor's Office on Service and Volunteerism. Prior to FY 2024, funding for the program is under the Governor's Office of Community Initiatives (D15A05.05).

Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	0.00	0.00	5.00
01 Salaries, Wages and Fringe Benefits	0	0	345,397
08 Contractual Services	0	0	4,654,603
Total Operating Expenses	0	0	4,654,603
Total Expenditure	0	0	5,000,000
Net General Fund Expenditure	0	0	5,000,000
Total Expenditure	0	0	5,000,000

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
D15 - Executive Department-Boards, Commissions and Offices						
D15A0503 - Governor's Office of Small, Minority & Women Business Affairs						
Admin Spec III	0.00	0	0.60	31,424	0.00	0
Administrator III	3.00	298,142	5.00	386,838	7.00	535,947
Administrator V	1.00	168,817	2.00	178,125	2.00	182,199
Administrator VII	2.00	98,345	1.40	139,534	2.00	209,048
Exec Aide IX	1.00	148,154	1.00	157,956	1.00	158,002
Exec Aide V	1.00	99,911	1.00	106,414	1.00	111,203
Exec Asst I Exec Dept	2.00	42,252	0.00	0	0.00	0
UI Professional I	0.00	0	1.00	82,098	0.00	0
Total D15A0503	10.00	855,621	12.00	1,082,389	13.00	1,196,399
D15A0505 - Governor's Office of Community Initiatives						
Admin Officer III	3.00	182,538	2.00	133,675	2.00	140,251
Administrator I	6.00	320,096	3.00	189,171	2.00	122,952
Administrator II	3.00	171,455	2.00	145,650	2.00	152,996
Administrator III	2.00	106,443	3.00	232,650	3.00	241,357
Administrator IV	3.00	209,035	3.00	248,518	2.00	162,291
Administrator VI	1.00	184,197	3.00	274,097	3.00	288,304
Administrator VII	1.00	74,451	1.00	98,967	2.00	204,905
Designated Admin Mgr IV	0.00	21,800	1.00	104,747	1.00	101,484
Exec Aide I	1.00	62,165	1.00	84,489	1.00	87,446
Exec Aide II	0.00	25,093	0.00	0	0.00	0
Exec Aide III	1.00	98,345	0.00	0	0.00	0
Exec Aide IV	1.00	27,549	0.00	0	0.00	0
Exec Aide V	1.00	98,036	1.00	103,438	1.00	109,119
Exec Aide VIII	1.00	147,406	1.00	157,164	1.00	157,164
Spec Asst I Exec Dept	1.00	50,588	1.00	53,831	1.00	56,254
Spec Asst III Exec Dept	2.80	169,547	2.80	186,776	2.80	194,881
Total D15A0505	27.80	1,948,744	24.80	2,013,173	23.80	2,019,404
D15A0506 - State Ethics Commission						
Admin Officer I	3.00	133,303	3.00	145,890	3.00	152,457
Admin Officer II	1.00	52,106	1.00	55,681	1.00	58,187
Admin Spec III	3.00	126,427	3.00	153,549	3.00	157,224
Administrator III	1.00	86,334	1.00	92,431	1.00	96,591
Exec Aide III	1.00	65,506	1.00	85,059	2.00	164,798
Exec Aide IV	1.00	95,044	1.00	101,652	1.00	106,227
Exec Aide V	1.00	118,052	1.00	125,107	1.00	131,986
Exec Aide VI	1.00	139,303	1.00	147,106	1.00	155,248
Total D15A0506	12.00	816,075	12.00	906,475	13.00	1,022,718
D15A0507 - Health Care Alternative Dispute Resolution Office						
Exec Aide III	1.00	114,528	1.00	122,140	1.00	127,637
Spec Asst I Exec Dept	1.80	75,446	1.80	82,415	1.80	88,384
Spec Asst II Exec Dept	1.00	48,204	1.00	52,690	1.00	56,084
Spec Asst III Exec Dept	1.00	61,719	1.00	65,119	1.00	70,010
Total D15A0507	4.80	299,897	4.80	322,364	4.80	342,115
D15A0522 - Governor's Grants Office						
Exec Aide II	1.00	81,199	1.00	92,785	1.00	83,263
Exec Aide IV	1.00	97,953	1.00	105,578	1.00	110,330
Total D15A0522	2.00	179,152	2.00	198,363	2.00	193,593

3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
D15A0523 - State Labor Relations Boards						
Asst Attorney General VII	1.00	113,217	1.00	119,469	1.00	126,036
Exec Aide VI	1.00	108,645	1.00	115,730	1.00	120,938
Spec Asst III Exec Dept	1.00	58,315	1.00	61,526	1.00	64,903
Total D15A0523	3.00	280,177	3.00	296,725	3.00	311,877
D15A0524 - Maryland State Board of Contract Appeals						
Admin Officer III	1.00	67,326	1.00	71,713	1.00	74,941
Administrator II	1.00	76,689	1.00	81,702	1.00	85,379
Chair Bd Of Contract Appeals	1.00	136,434	1.00	146,900	1.00	146,900
Law Clerk Contract Appeals	0.00	0	0.00	0	3.00	191,064
MBR Bd Contract Appeals	2.00	246,109	2.00	264,988	5.00	576,918
UI Professional IV	0.00	0	1.00	123,238	0.00	0
UI Professional VI	0.00	0	1.00	149,956	0.00	0
Workforce Development Specialist I	0.00	0	2.00	236,504	0.00	0
Total D15A0524	5.00	526,558	9.00	1,075,001	11.00	1,075,202
D15A0525 - Governor's Coordinating Offices- Shared Services						
Administrator III	1.00	2,510	0.00	0	0.00	0
Exec Aide III	2.00	196,046	2.00	220,723	1.00	115,873
Exec Aide IV	0.00	0	0.00	0	1.00	123,655
Exec Aide IX	1.00	154,551	1.00	164,782	1.00	164,782
Exec Aide VII	1.00	113,978	1.00	120,037	1.00	126,635
Total D15A0525	5.00	467,085	4.00	505,542	4.00	530,945
D15A0526 - The Maryland Corps Program						
Administrative Mgr IV	0.00	0	0.00	0	1.00	82,399
Administrative Mgr Senior II	0.00	0	0.00	0	1.00	93,919
Administrator III	0.00	0	0.00	0	2.00	127,112
Exec Assoc II	0.00	0	0.00	0	1.00	52,575
Total D15A0526	0.00	0	0.00	0	5.00	356,005
Total D15 Executive Department-Boards, Commissions and Offices	69.60	5,373,309	71.60	6,400,032	79.60	7,048,258