

# Governor's Office of Crime Prevention, Youth, and Victim Services

## MISSION

The Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) serves as a coordinating office that advises the Governor on criminal justice strategies. The office plans, promotes, and funds efforts with government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

## VISION

A safer Maryland.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. Monitor and measure agency funding and the number of audits performed to ensure compliance requirements and spending targets are met.**

**Obj. 1.1** Complete approximately 50 audits each year.

**Obj. 1.2** Return less than 1 percent of grant funds.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.
Total number of audits completed	34	26	6	13	12
Percent of unused federal funds returned	2.0%	0.7%	5.7%	0.1%	7.8%
Percent of unused state funds returned	N/A	N/A	N/A	4.9%	N/A
Percent of grants in a regular status	90.0%	89.0%	88.0%	86.0%	88.0%
Percent of grants in risk status audited	3.0%	5.0%	7.0%	>1%	0.0%
Percent of closed grants with above average compliance with conditions and regulations of grants	73.0%	74.0%	78.0%	77.0%	80.0%

# Governor's Office of Crime Prevention, Youth, and Victim Services

**Goal 2. Ensure/Enhance grant support for communities to address crime and coordinate public safety strategies.**

- Obj. 2.1** Provide effective program monitoring to include pre and post award, programmatic site visits, and desk reviews.
- Obj. 2.2** Provide technical support to potential applicants and sub-recipients regarding the application and reporting processes.
- Obj. 2.3** Develop outcome-based performance measures for all grants funded by the Governor's Office of Crime Prevention, Youth, and Victim Services.
- Obj. 2.4** Increase the number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.
Ratio of grants to monitors	114:1	88:1	102:1	99:1	97:1
Number of active grants funded by GOCPYVS	799	792	915	916	778
<sup>1</sup> Percent of total grants receiving site visits	6%	>1%	14%	56%	38%
Number of help desk tickets placed to sub-recipients seeking assistance	560	987	1,047	1062	911
Percent of grant fund streams with outcome-based performance measures	54%	66%	69%	65%	63%
Number of grant positions funded by the office to aid in the reduction of crime, and provision of services to victims and children/youth	1,156	2,416	2,763	2,864	3,138

# Governor's Office of Crime Prevention, Youth, and Victim Services

## Goal 3. Increase child well-being across the state.

- Obj. 3.1 Increase funding to programs designed to address adverse childhood experiences.
- Obj. 3.2 Increase the number of accredited Child Advocacy Centers in Maryland.
- Obj. 3.3 Increase statewide participation in the *Handle with Care* initiative.
- Obj. 3.4 Ensure that 70 percent of Children Cabinet funded programs improve outcomes for children and youth.
- Obj. 3.5 Enhance the juvenile justice system.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.
Number of juvenile programs funded to address adverse childhood experiences	21	50	86	134	103
Number of accredited Child Advocacy Centers in the State	14	15	16	16	17
Number of Handle with Care Notices sent to schools from law enforcement and first responders	N/A	1,034	1,294	942	1,189
Number of jurisdictions participating in the Handle with Care initiative	N/A	11	16	16	19
Percentage of Children's Cabinet funded programs demonstrating improvements in outcomes for children and youth	72%	84%	80%	87%	95%
Percentage of facilities in compliance with the Juvenile Justice and Delinquency Prevention Act	100%	100%	100%	100%	100%
Relative Rate Index of Racial and Ethnic Disparities in the juvenile justice system	193%	256%	191%	148%	N/A
<sup>2</sup> Number of juvenile victims of homicide in Maryland	25	31	31	42	N/A

# Governor's Office of Crime Prevention, Youth, and Victim Services

**Goal 4. Increase public safety effectiveness while reducing crime.**

- Obj. 4.1** Increase the number of criminal justice officials receiving training in human trafficking by 5 percent.
- Obj. 4.2** Provide training resources and equipment to aid law enforcement and criminal justice agencies to improve officer safety.
- Obj. 4.3** Increase law enforcement crime analysis/geospatial analysis positions by 10 percent.
- Obj. 4.4** Expand the use of police or first responder-led diversion.
- Obj. 4.5** Eradicate violent criminal networks.
- Obj. 4.6** Reduce the incarcerated population while reinvesting in programs to reduce recidivism.
- Obj. 4.7** Reduce the number of homicides and non-fatal shootings.

<b>Performance Measures</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>
Number of people receiving training in human trafficking	125	825	435	120	313
Funds provided to law enforcement and criminal justice agencies to provide training	\$1,863,735	\$4,197,381	\$3,810,078	\$4,390,986	\$2,871,778
Number of crime analysts employed by GOCPYVS-funded	27	29	31	38	39
Number of law enforcement agencies engaged in LEAD programs	2	8	9	10	11
Number of violent criminal networks disrupted or dismantled	58	475	325	351	631
Total state sentenced prison population	19,151	18,803	18,281	15,561	14,955
Total sentenced local jail population	2,688	2,146	1,816	836	1,126
Total pretrial local jail population	6,457	6,279	6,012	6,433	6,754
Percentage of the jail population that is pretrial	71%	75%	78%	89%	86%
<sup>2</sup> Number of homicide victims in Maryland	489	544	573	662	N/A
<sup>2</sup> Number of non-fatal shooting victims in Maryland	1,024	1,150	1,256	1,342	N/A
Number of guns seized by sub-recipients	6,981	7,909	6,660	7,345	6,942

# Governor's Office of Crime Prevention, Youth, and Victim Services

**Goal 5. Victim Services: Enhance victim services and mitigate the effects of crime on victims.**

- Obj. 5.1** Promote crime victim safety in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.2** Promote crime victim self-sufficiency in conjunction with criminal justice and victim services stakeholders.
- Obj. 5.3** Promote the awareness of available services and resources in conjunction with criminal justice and victim services stakeholders.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.
Number of victims who were provided services via Victim Service Providers funded through GOCPYVS	176,533	186,168	174,468	178,152	188,545
Number of trainings, meetings, site visits and other outreach events in which the Victim Services Unit participated	284	11,596	1,698	738	686
Number of eligible claims processed by the Criminal Injuries Compensation Board (CICB)	681	419	495	798	814
Total dollar amount of all eligible claims processed by CICB	\$2,845,757	\$2,137,876	\$2,750,366	\$2,022,082	\$2,080,923
Number of eligible claims processed by the Sexual Assault Reimbursement Unit (SARU)	N/A	2,256	4,428	2,758	4,856
Total dollar amount of all eligible claims processed by SARU	N/A	\$1,016,423	\$2,092,686	\$1,819,631	\$3,455,206
Number of participants who successfully completed a certified abuse intervention program	1,583	1,650	1,454	699	1,079
Number of site visits to comprehensive victim services providers in the state of Maryland completed annually by the Victim Services Unit	N/A	15	2	0	4
Total dollar amount spent by GOCPYVS via Victim Service Providers	\$37,168,441	\$55,404,646	\$67,435,277	\$66,835,281	\$67,541,404
Number of written materials pertaining to victims' rights and services distributed by the Victim Services Unit to increase awareness of services available to crime victims	314,654	308,038	185,598	158,530	154,515

**NOTES**

<sup>1</sup> 2021 and 2022 include both virtual and in-person site visits.

<sup>2</sup> Data is reported on a calendar year basis.

## Governor's Office of Crime Prevention, Youth, and Victim Services

### Summary of Governor's Office of Crime Prevention, Youth, and Victim Services

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	56.00	66.00	68.00
Number of Contractual Positions	13.54	31.06	31.06
Salaries, Wages and Fringe Benefits	5,734,139	7,375,698	7,827,008
Technical and Special Fees	867,463	1,410,112	1,487,508
Operating Expenses	206,429,191	371,163,864	362,160,204
Net General Fund Expenditure	124,706,105	272,711,915	277,449,315
Special Fund Expenditure	9,522,413	33,162,699	25,224,338
Federal Fund Expenditure	68,439,774	66,819,000	66,839,867
Coronavirus Aid, Relief, and Economic Security Act Expenditure	0	4,904,044	0
American Rescue Plan Act of 21 Expenditure	216,500	532,016	0
Reimbursable Fund Expenditure	10,146,001	1,820,000	1,961,200
Total Expenditure	<u>213,030,793</u>	<u>379,949,674</u>	<u>371,474,720</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### Summary of Administrative Headquarters

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	32.00	42.00	42.00
Number of Contractual Positions	8.94	23.86	23.86
Salaries, Wages and Fringe Benefits	3,142,979	4,637,370	4,867,288
Technical and Special Fees	599,374	1,197,930	1,266,550
Operating Expenses	184,664,912	326,881,497	318,614,686
Net General Fund Expenditure	114,977,509	235,410,931	239,214,264
Special Fund Expenditure	6,789,290	28,442,555	21,944,684
Federal Fund Expenditure	66,300,650	63,407,251	63,428,376
Coronavirus Aid, Relief, and Economic Security Act Expenditure	0	4,904,044	0
American Rescue Plan Act of 21 Expenditure	0	532,016	0
Reimbursable Fund Expenditure	339,816	20,000	161,200
Total Expenditure	<u>188,407,265</u>	<u>332,716,797</u>	<u>324,748,524</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.01 Administrative Headquarters - Administrative Headquarters

#### Program Description

GOCPYVS serves as a coordinating office that advises the Governor on Criminal Justice Strategies. The Office plans, promotes and funds initiatives supported by local government entities, private organizations, and the community to advance public policy, enhance public safety, reduce crime and juvenile delinquency, and serve victims.

Appropriation Statement	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	32.00	42.00	42.00
Number of Contractual Positions	7.94	21.86	21.86
01 Salaries, Wages and Fringe Benefits	3,113,707	4,637,370	4,867,288
02 Technical and Special Fees	554,780	1,096,910	1,161,352
03 Communications	22,327	30,264	30,264
04 Travel	25,948	87,309	87,309
05 Food	48	0	0
07 Motor Vehicle Operation and Maintenance	1,872	0	0
08 Contractual Services	18,250,621	934,673	959,241
09 Supplies and Materials	60,302	22,894	22,894
10 Equipment - Replacement	10,933	19,388	19,388
11 Equipment - Additional	3,036	45,050	45,050
12 Grants, Subsidies, and Contributions	55,918,974	127,561,350	118,266,490
13 Fixed Charges	83,214	107,169	111,998
Total Operating Expenses	74,377,275	128,808,097	119,542,634
Total Expenditure	78,045,762	134,542,377	125,571,274
Net General Fund Expenditure	4,657,246	39,837,531	40,142,212
Special Fund Expenditure	6,789,290	25,942,555	21,944,684
Federal Fund Expenditure	66,259,410	63,306,231	63,323,178
Coronavirus Aid, Relief, and Economic Security Act Expenditure	0	4,904,044	0
American Rescue Plan Act of 21 Expenditure	0	532,016	0
Reimbursable Fund Expenditure	339,816	20,000	161,200
Total Expenditure	78,045,762	134,542,377	125,571,274
<b>Special Fund Expenditure</b>			
D21304 Victims of Crime	835,706	1,042,270	944,744
D21311 Victim and Witness Protection and Relocation Fund	29,418	300,000	300,000
D21313 Legal Services for Victims	84,248	75,000	75,000
D21314 Animal Abuse Emergency Compensation Fund	5,457	5,457	0
D21317 Internet Crimes Against Children Task Force Fund	2,194,641	2,000,000	2,000,000
D21318 Maryland Violence Intervention and Prevention Program Fund	597,896	842,612	842,612
D21321 Community Program Fund	356,267	500,000	500,000
D21322 Performance Incentive Grant Fund	1,679,526	13,482,673	13,587,785
D21323 Student Peer Medication Program Fund	51,867	50,000	50,000
D21324 Youth Crime Prevention Diversion Parole Fund	25,634	50,000	50,000
D21325 Criminal Justice Reinvestment & Recidivism (CJRI)	0	94,543	94,543



## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.01 Administrative Headquarters - Administrative Headquarters

D21326	Rape Kit Testing Grant Fund	928,630	3,500,000	3,500,000
SWF307	Dedicated Purpose Account	0	4,000,000	0
	Total	6,789,290	25,942,555	21,944,684
<b>Federal Fund Expenditure</b>				
16.017	Sexual Assault Services Formula Program	493,004	453,032	453,032
16.540	Juvenile Justice and Delinquency Prevention-Allocation to States	632,309	551,855	551,855
16.575	Crime Victim Assistance	52,453,389	49,077,646	49,094,593
16.582	Crime Victim Assistance-Discretionary Grants	130,841	245,455	245,455
16.588	Violence Against Women Formula Grants	2,710,439	2,514,285	2,514,285
16.593	Residential Substance Abuse Treatment for State Prisoners	332,031	462,987	462,987
16.609	Project Safe Neighborhoods	83,259	523,468	523,468
16.738	Edward Byrne Memorial Justice Assistance Grant Program	3,520,097	3,190,201	3,190,201
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	222,691	391,367	391,367
16.812	Second Chance Act Prisoner Reentry Initiative	225,744	0	0
16.833	National Sexual Assault Kit Initiative SAKI	343,580	0	0
16.838	Comprehensive Opioid Abuse Site-Based Program	2,660,069	2,822,557	2,822,557
16.839	STOP School Violence Prevention and Mental Health Training Program	110,000	110,455	110,455
93.643	Children's Justice Grants to States	284,547	1,113,291	1,113,291
93.671	Family Violence Prevention and Services/Battered Women's Shelters Grants to States and Indian Tribes	2,057,410	1,849,632	1,849,632
	Total	66,259,410	63,306,231	63,323,178
<b>Coronavirus Aid, Relief, and Economic Security Act Expenditure</b>				
16.738C	Edward Byrne Memorial Justice Assistance Program	0	4,904,044	0
<b>American Rescue Plan Act of 21 Expenditure</b>				
93.671E	Family Violence Prevention and Services/Battered Women's Shelters Grants to States and Indian Tribes-ARP	0	532,016	0
<b>Reimbursable Fund Expenditure</b>				
M00F02	Office of Population Health Improvement	319,816	0	141,200
R00A04	Children's Cabinet Interagency Fund	20,000	20,000	20,000
	Total	339,816	20,000	161,200

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.01 Administrative Headquarters - Administrative Headquarters

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Grant Detail				
Crime Victim Assistance	-	-	35,000,000	35,000,000
Miscellaneous Small Grants	-	83,479	-	-
Victim Witness Protection Fund	-	741,037	-	-
General Fund Total	-	824,516	35,000,000	35,000,000
Animal Abuse Emergency Compensation	-	-	5,457	5,457
Criminal Justice Improvement & Recidivism Reduction	-	-	94,543	94,543
Legal Services for Crime Victims	88,215	84,248	75,000	75,000
Maryland Victims of Crime	661,472	751,715	944,744	944,744
Rape Kit Testing	503,357	928,630	3,500,000	3,500,000
Sexual Assault Rape Crisis	135,625	-	-	-
Victim Witness Protection Fund	-	29,418	300,000	300,000
Violence Intervention Prevention Program	1,103,971	597,896	842,612	842,612
Grants to Domestic Violence Centers	-	-	3,000,000	-
Task Force to Cross Jurisdictional Boundaries	-	-	1,000,000	-
Special Nonlapsing - SF Expenditures	2,795,243	4,307,935	16,082,673	16,082,673
Special Fund Total	5,287,883	6,699,842	25,845,029	21,845,029
Boys and Girls Clubs and Police Athletic Leagues	-	1,009,856	-	-
Children's Justice Grants to States	220,336	284,547	1,113,291	1,113,291
Comprehensive Opioid Abuse Site-Based Program	199,606	830,809	2,822,557	2,822,557
Crime Victim Assistance	42,741,495	35,272,196	47,031,676	47,031,676
Crime Victim Assistance - Discretionary	289,638	130,841	245,455	245,455
Edward Byrne Memorial Justice Assistance	3,565,957	3,520,097	3,190,201	3,190,201
Family Violence Prevention and Services	1,789,164	2,057,410	1,849,632	1,849,632
Juvenile Justice and Delinquency Prevention	453,116	632,309	551,855	551,855
National Sexual Assault Kit Initiative	-	139,717	-	-
Paul Coverdell Forensic Sciences Improvement	247,427	222,691	391,367	391,367
Project Safe Neighborhoods	190,114	83,259	523,468	523,468
Residential Substance Abuse Treatment for State Prisoner	53,788	332,031	462,987	462,987
Second Chance Act (SCIP)	220,885	225,744	-	-
Sexual Assault Rape Crisis	343,718	-	-	-
Sexual Assault Services Formula Program	407,101	493,004	453,032	453,032
STOP School Violence Prevention & Mental Health Traininr	-	110,000	110,455	110,455
Violence Against Women Formula Grants	2,468,830	2,710,439	2,514,285	2,514,285
Federal Fund Total	53,191,175	48,054,950	61,260,261	61,260,261
Coronavirus Emergency Supplemental Funding	1,664,808	-	4,904,044	-
Federal CARES Fund Total	1,664,808	-	4,904,044	-
Family Violence Prevention and Services (ARPA)	-	-	532,016	-
Federal ARPA Total	-	-	532,016	-
Children's Justice Grants to States	-	-	20,000	20,000
MDH - Health Improvement	320,855	339,666	-	141,200
Reimbursable Fund Total	320,855	339,666	20,000	161,200
<b>Total</b>	<b>60,464,721</b>	<b>55,918,974</b>	<b>127,561,350</b>	<b>118,266,490</b>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.02 Local Law Enforcement Grants (LLE) - Administrative Headquarters

#### Program Description

Local Law Enforcement (LLE) Grants are the general funded grant programs that GOCPYVS administers to support enforcement, prevention, and victims services especially at the local level.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Contractual Positions	0.50	0.00	0.00
01 Salaries, Wages and Fringe Benefits	20,883	0	0
02 Technical and Special Fees	19,367	0	0
03 Communications	11,860	0	0
04 Travel	5,646	0	0
08 Contractual Services	173,894	0	0
09 Supplies and Materials	28,954	0	0
10 Equipment - Replacement	4,554	0	0
12 Grants, Subsidies, and Contributions	33,977,676	62,862,589	68,832,579
13 Fixed Charges	900	0	0
Total Operating Expenses	34,203,484	62,862,589	68,832,579
Total Expenditure	34,243,734	62,862,589	68,832,579
Net General Fund Expenditure	34,243,734	62,862,589	68,832,579
Total Expenditure	34,243,734	62,862,589	68,832,579

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.02 Local Law Enforcement Grants (LLE) - Administrative Headquarters

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Local Law Enforcement Grants				
Baltimore City Police Dept.	8,078,560	11,878,587	9,180,113	9,180,113
Baltimore City Safe Streets	3,669,646	2,216,676	3,600,000	3,600,000
Baltimore City State's Attorney's Office	1,571,363	1,703,915	1,760,355	1,760,355
Baltimore City Warrant Apprehension Program	-	-	3,250,000	3,250,000
Body Armor for Local Law Enforcement	60,042	35,960	49,088	49,088
Child Advocacy Centers	325,197	2,229,864	300,000	300,000
Community Program Fund	280,070	-	500,000	500,000
Day Reporting Centers	157,056	839,338	270,000	270,000
Domestic Violence Prevention	2,111,319	2,164,445	2,089,779	2,089,779
Domestic Violence Unit Pilot	189,555	156,633	196,354	196,354
Internet Crimes Against Children	2,245,423	-	2,000,000	2,000,000
Juvenile State Match	334,396	319,889	304,828	304,828
Maryland Victims of Crime	9,937	-	-	-
Performance Incentive Grant Fund	1,002,777	-	13,004,519	15,826,736
Police Accountability	-	-	8,000,000	8,000,000
Police Officer Retention	-	988,137	-	-
Prince George's County Drug Grant	1,079,389	696,599	1,214,610	1,214,610
Prince George's County State's Attorney's Office	1,628,507	669,046	1,145,600	1,145,600
Prince George's County Violent Crime Grant	2,292,489	2,218,673	2,292,489	2,292,489
Protecting Against Hate Crime	3,780,917	2,803,526	5,000,000	5,000,000
Rape Kit Testing	513,588	-	3,500,000	3,500,000
Roper Victim Academy	150,554	230,278	156,933	156,933
Sexual Assault Rape Crisis	1,866,161	1,361,052	1,852,227	3,000,000
SOCEM	770,760	704,670	728,916	728,916
State's Attorney's Coordinating Council	531,587	463,669	224,627	224,627
STOP Gun Violence Grant	915,293	819,974	926,940	926,940
Student Peer Mediation Program	50,000	-	50,000	50,000
Survivors of Homicide Grant	611,397	470,657	500,000	500,000
Victim Witness Protection Fund	531,587	-	-	-
War Room - Baltimore City	761,135	1,006,088	715,211	715,211
Warrants and Absconding	-	-	-	2,000,000
Youth Crime Prevention and Diversion Parole Fund	5,000	-	50,000	50,000
Unallocated Expenditures	6,043,110	266,058	-	-
<b>Total</b>	<b>41,566,815</b>	<b>34,243,734</b>	<b>62,862,589</b>	<b>68,832,579</b>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.03 State Aid for Police Protection (SAPP) - Administrative Headquarters

#### Program Description

The State Aid for Police Protection Fund is a formula-driven funding program used to supplement resources for police protection in our local communities. State funds provide additional revenue to support the operational costs of local and county police agencies. Funds are distributed based on a formula derived through a subdivision's population, number of police officers in the agency, and the total jurisdictional taxable income. Annual fund distributions are calculated according to the previous year's operations costs.

Grant Detail	FY 2021	FY 2022	FY 2023	FY 2024
	Actual	Actual	Estimated	Estimated
Allegany	843,118	843,801	1,252,166	1,238,065
Anne Arundel	9,031,073	9,066,885	12,445,846	12,402,860
Baltimore City	-	-	17,589,776	17,589,776
Baltimore County	12,777,289	12,680,713	20,157,021	19,910,946
Calvert	804,604	808,691	1,034,306	1,036,587
Caroline	344,733	351,736	453,590	460,046
Carroll	1,647,633	1,604,713	1,962,658	1,951,072
Cecil	1,009,561	1,005,762	1,492,624	1,490,174
Charles	1,408,149	1,420,241	2,427,820	2,428,875
Dorchester	356,155	369,173	741,604	746,062
Frederick	1,507,881	2,564,805	3,437,399	3,491,139
Garrett	223,093	219,944	332,204	329,177
Harford	2,871,586	2,877,682	3,668,439	3,668,886
Howard	3,888,362	3,923,677	5,742,603	5,738,677
Kent	195,161	187,603	234,986	230,445
Montgomery	16,449,135	16,375,224	19,548,094	19,277,105
Prince George's	16,849,112	14,914,338	21,530,997	21,241,142
Queen Anne's	425,679	447,810	607,515	610,711
St. Mary's	12,969	961,960	1,341,567	1,338,492
Somerset	236,252	236,342	362,541	357,600
Talbot	405,553	413,727	612,461	589,521
Washington	1,486,392	1,504,620	2,384,733	2,367,632
Wicomico	1,128,932	1,126,851	2,030,493	2,013,880
Worcester	601,963	686,639	1,120,569	1,191,804
General Fund Total	<u>74,504,385</u>	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>
Total Operating Expenses	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>
Total Expenditure	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>
Net General Fund Expenditure	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>
Total Expenditure	<u>74,592,936</u>	<u>122,512,011</u>	<u>121,700,673</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.04 Violence Intervention and Prevention Program (VI PP) - Administrative Headquarters

#### Program Description

The purpose of this program is to support effective violence reduction strategies, specifically gun violence, through evidence-based and/or evidence-informed health programs.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
Baltimore Chesapeake Bay Outward Bound School	241,998	-	300,000	-
Baltimore City LEAD	347,209	-	425,000	-
Baltimore City State's Attorney's Office VWPF	152,438	-	360,000	-
PG Co Criminal Apprehension and Suppression	162,551	-	475,000	-
Strategic Decision Support Center	87,217	-	100,000	-
Violence Intervention Prevention Fund	-	-	5,500,000	3,000,000
Unallocated FY 2021 Expenditures	301,029	-	-	-
<b>Total</b>	<b>1,292,442</b>	<b>-</b>	<b>7,160,000</b>	<b>3,000,000</b>

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
12 Grants, Subsidies, and Contributions	0	7,160,000	3,000,000
Total Operating Expenses	0	7,160,000	3,000,000
Total Expenditure	0	7,160,000	3,000,000
Net General Fund Expenditure	0	4,660,000	3,000,000
Special Fund Expenditure	0	2,500,000	0
Total Expenditure	0	7,160,000	3,000,000
<b>Special Fund Expenditure</b>			
SWF307 Dedicated Purpose Account	0	2,500,000	0

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.05 Baltimore City Crime Prevention Initiative - Administrative Headquarters

#### Program Description

In January 2019, the Governor announced a new initiative to prevent and reduce violent crime in Baltimore City. The GOCOPYVS administers several grant programs to local jurisdictions as part of this initiative.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
<b>Grant Detail</b>				
Baltimore Child Abuse Center's Child Witness Services	92,357	221,398	180,000	180,000
Baltimore City State's Attorney's Office VWPF	1,460,236	-	2,000,000	2,000,000
Boys and Girls Clubs and Police Athletic Leagues	450,000	283,100	450,000	450,000
Handle with Care	45,000	49,969	45,000	45,000
Police Recruitment and Retention	853,003	-	1,300,000	1,300,000
Special Assistant United States Attorney's	447,175	761,657	1,383,800	1,383,800
The Choice Program at UMBC	103,987	164,207	180,000	180,000
<b>General Fund Total</b>	<u>3,451,758</u>	<u>1,480,331</u>	<u>5,538,800</u>	<u>5,538,800</u>

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
03 Communications	440	0	0
08 Contractual Services	2,822	0	0
12 Grants, Subsidies, and Contributions	<u>1,480,331</u>	<u>5,538,800</u>	<u>5,538,800</u>
Total Operating Expenses	<u>1,483,593</u>	<u>5,538,800</u>	<u>5,538,800</u>
Total Expenditure	<u><u>1,483,593</u></u>	<u><u>5,538,800</u></u>	<u><u>5,538,800</u></u>
Net General Fund Expenditure	<u>1,483,593</u>	<u>5,538,800</u>	<u>5,538,800</u>
Total Expenditure	<u><u>1,483,593</u></u>	<u><u>5,538,800</u></u>	<u><u>5,538,800</u></u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A01.06 Maryland Statistical Analysis Center - Administrative Headquarters

#### Program Description

The Maryland Statistical Analysis Center (MSAC) is the research, development, and evaluation component of the Governor's Office of Crime Prevention, Youth, and Victim Services. Part of a national network of state Statistical Analysis Centers, MSAC serves as a repository for knowledge and tools pertaining to crime and the criminal justice systems of Maryland. Objective, independent, and data-driven, MSAC seeks, evaluates, and publicizes Maryland's promising practices in public safety.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Contractual Positions	0.50	2.00	2.00
01 Salaries, Wages and Fringe Benefits	8,389	0	0
02 Technical and Special Fees	25,227	101,020	105,198
03 Communications	1	0	0
08 Contractual Services	7,623	0	0
Total Operating Expenses	7,624	0	0
Total Expenditure	<u>41,240</u>	<u>101,020</u>	<u>105,198</u>
Federal Fund Expenditure	41,240	101,020	105,198
Total Expenditure	<u>41,240</u>	<u>101,020</u>	<u>105,198</u>
<b>Federal Fund Expenditure</b>			
16.550 State Justice Statistics Program for Statistical Analysis Centers	<u>41,240</u>	<u>101,020</u>	<u>105,198</u>



## Governor's Office of Crime Prevention, Youth, and Victim Services

### Summary of Children's Services Unit

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	10.00	10.00	10.00
Number of Contractual Positions	1.00	0.00	0.00
Salaries, Wages and Fringe Benefits	1,385,572	1,224,893	1,208,324
Technical and Special Fees	35,167	0	0
Operating Expenses	9,865,887	27,632,788	26,385,939
Net General Fund Expenditure	1,480,441	25,445,932	25,682,772
Special Fund Expenditure	0	1,500,000	0
Federal Fund Expenditure	0	111,749	111,491
Reimbursable Fund Expenditure	9,806,185	1,800,000	1,800,000
Total Expenditure	<u>11,286,626</u>	<u>28,857,681</u>	<u>27,594,263</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A02.01 Children & Youth Division - Children's Services Unit

#### Program Description

The Children and Youth Division promotes the well-being of Maryland's children, youth, and families through data-driven policies and collective action.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	10.00	10.00	10.00
Number of Contractual Positions	1.00	0.00	0.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>1,385,572</b>	<b>1,224,893</b>	<b>1,208,324</b>
<b>02 Technical and Special Fees</b>	<b>35,167</b>	<b>0</b>	<b>0</b>
<b>03 Communications</b>	<b>2</b>	<b>7,469</b>	<b>7,469</b>
<b>04 Travel</b>	<b>1,268</b>	<b>25,047</b>	<b>25,047</b>
<b>08 Contractual Services</b>	<b>0</b>	<b>33,915</b>	<b>34,597</b>
<b>09 Supplies and Materials</b>	<b>0</b>	<b>7,572</b>	<b>7,572</b>
<b>10 Equipment - Replacement</b>	<b>0</b>	<b>9,247</b>	<b>9,247</b>
<b>11 Equipment - Additional</b>	<b>0</b>	<b>1,086</b>	<b>1,086</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>9,864,617</b>	<b>1,500,000</b>	<b>0</b>
<b>13 Fixed Charges</b>	<b>0</b>	<b>4,802</b>	<b>7,271</b>
Total Operating Expenses	9,865,887	1,589,138	92,289
Total Expenditure	<u>11,286,626</u>	<u>2,814,031</u>	<u>1,300,613</u>
Net General Fund Expenditure	1,480,441	1,202,282	1,189,122
Special Fund Expenditure	0	1,500,000	0
Federal Fund Expenditure	0	111,749	111,491
Reimbursable Fund Expenditure	<u>9,806,185</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u>11,286,626</u>	<u>2,814,031</u>	<u>1,300,613</u>
<b>Special Fund Expenditure</b>			
SWF307 Dedicated Purpose Account	<u>0</u>	<u>1,500,000</u>	<u>0</u>
<b>Federal Fund Expenditure</b>			
93.643 Children's Justice Grants to States	<u>0</u>	<u>111,749</u>	<u>111,491</u>
<b>Reimbursable Fund Expenditure</b>			
R00A01 State Department of Education-Headquarters	<u>9,806,185</u>	<u>0</u>	<u>0</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A02.02 The Children's Cabinet Interagency Fund - Children's Services Unit

#### Program Description

The Children's Cabinet Interagency Fund (CCIF) works to ensure the effective, efficient, and comprehensive delivery of services to Maryland's children and families by coordinating the programs and policies of the State child-serving agencies. The Children's Cabinet includes the Secretaries of the Departments of Budget and Management, Disabilities, Health, Human Services, Juvenile Services, and the State Superintendent of Schools. The Children's Cabinet maintains an Interagency Fund, enters into Community Partnership Agreements (CPAs) with Local Management Boards (LMBs), assists in the development of plans for a continuum of services that is family and child-oriented, and implements an interagency effort to maximize available resources. Prior to FY 2023, the CCIF was budgeted in the Maryland State Department of Education at budget code R00A04.01.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
08 Contractual Services	0	109,960	109,960
12 Grants, Subsidies, and Contributions	0	25,933,690	26,183,690
Total Operating Expenses	0	26,043,650	26,293,650
Total Expenditure	0	26,043,650	26,293,650
Net General Fund Expenditure	0	24,243,650	24,493,650
Reimbursable Fund Expenditure	0	1,800,000	1,800,000
Total Expenditure	0	26,043,650	26,293,650
<b>Reimbursable Fund Expenditure</b>			
M00A01 Maryland Department of Health	0	300,000	300,000
N00G00 Local Department Operations	0	900,000	900,000
R00A01 State Department of Education-Headquarters	0	300,000	300,000
V00D01 Department of Juvenile Services	0	300,000	300,000
Total	0	1,800,000	1,800,000

# Governor's Office of Crime Prevention, Youth, and Victim Services

## D21A03.01 Victim Services Unit - Victim Services Unit

### Program Description

Established by Chapter 422, Victim Services Unit (VSU) in GOCPYVS is responsible for coordinating State responsibilities concerning services to victims including operations relating to the Criminal Injuries Compensation Board (CICB) and the Criminal Injuries Compensation Fund transferred from Department of Public Safety and Correctional Services, sexual assault forensic evidence examinations transferred from MD Department of Health, and to improve restitution collection.

	FY 2021 Actual	FY 2022 Actual	FY 2023 Estimated	FY 2024 Estimated
<b>Grant Detail</b>				
Crime Victim Assistance (FF)	-	537,262	-	-
Crime Victim Assistance (GF)	-	-	1,750,000	1,750,000
Criminal Injuries Compensation Board (FF)	749,717	-	3,300,000	3,300,000
Criminal Injuries Compensation Board (SF)	1,252,032	1,845,414	1,927,784	1,927,784
Harriett's House (GF)	-	-	200,000	200,000
Sexual Assault Reimbursement Unit (GF)	-	-	1,300,000	1,300,000
<b>Grant Total</b>	2,001,749	2,382,676	8,477,784	8,477,784

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	12.00	12.00	12.00
Number of Contractual Positions	3.52	7.20	7.20
01 Salaries, Wages and Fringe Benefits	965,137	1,217,633	1,297,508
02 Technical and Special Fees	231,056	212,182	220,958
03 Communications	1,328	14,920	14,920
04 Travel	0	15,000	15,000
06 Fuel and Utilities	0	2,403	2,403
08 Contractual Services	3,468,550	1,316,691	1,316,691
09 Supplies and Materials	1,611	7,000	7,000
10 Equipment - Replacement	3,962	0	0
12 Grants, Subsidies, and Contributions	2,382,676	8,477,784	8,477,784
13 Fixed Charges	200	38,417	38,417
Total Operating Expenses	5,858,327	9,872,215	9,872,215
Total Expenditure	7,054,520	11,302,030	11,390,681
Net General Fund Expenditure	2,182,273	4,781,886	4,811,027
Special Fund Expenditure	2,733,123	3,220,144	3,279,654
Federal Fund Expenditure	2,139,124	3,300,000	3,300,000
Total Expenditure	7,054,520	11,302,030	11,390,681
<b>Special Fund Expenditure</b>			
D21304 Victims of Crime	332,063	0	0
D21316 Criminal Injuries Compensation Fund	2,401,060	3,220,144	3,279,654
Total	2,733,123	3,220,144	3,279,654
<b>Federal Fund Expenditure</b>			
16.575 Crime Victim Assistance	439,124	0	0
16.576 Crime Victim Compensation	1,700,000	3,300,000	3,300,000
Total	2,139,124	3,300,000	3,300,000

## Governor's Office of Crime Prevention, Youth, and Victim Services

### Summary of Maryland Criminal Intelligence Network (MCIN)

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	2.00	2.00	4.00
Number of Contractual Positions	0.08	0.00	0.00
Salaries, Wages and Fringe Benefits	240,451	295,802	453,888
Technical and Special Fees	1,866	0	0
Operating Expenses	6,040,065	6,777,364	7,287,364
Net General Fund Expenditure	6,065,882	7,073,166	7,741,252
American Rescue Plan Act of 21 Expenditure	216,500	0	0
Total Expenditure	<u>6,282,382</u>	<u>7,073,166</u>	<u>7,741,252</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A05.01 Maryland Criminal Intelligence Network (MCIN) - Maryland Criminal Intelligence Network (MCIN)

#### Program Description

The Maryland Criminal Intelligence Network (MCIN) program is envisioned as a coalition of criminal justice agencies that collaborates and coordinates tactics, resources, and intelligence through comprehensive data sharing, cross-jurisdictional partnerships, effective policies, and supporting technologies. MCIN focuses on identifying, disrupting, and dismantling gangs and violent criminal networks involved in the distribution of illegal drugs, the use of firearms in crimes of violence, human trafficking, or other inherently violent criminal enterprises, through enforcement, prevention, intervention, and information sharing. MCIN seeks to reduce violent crime by facilitating the formation of information technology-enabled partnerships that lead to the improved investigation and prosecution of violent criminals and their networks. This funding shall be used to improve intelligence infrastructure and support strategies for collecting information that lead to investigations that identify, disrupt, and dismantle criminal networks, to employ subject matter experts trained to investigate such networks, and/or pay for expert prosecutors to prosecute these cases at the federal and state levels.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	2.00	2.00	2.00
Number of Contractual Positions	0.08	0.00	0.00
<b>01 Salaries, Wages and Fringe Benefits</b>	<b>240,451</b>	<b>295,802</b>	<b>296,344</b>
<b>02 Technical and Special Fees</b>	<b>1,866</b>	<b>0</b>	<b>0</b>
<b>03 Communications</b>	<b>1</b>	<b>0</b>	<b>0</b>
<b>04 Travel</b>	<b>258</b>	<b>0</b>	<b>0</b>
<b>08 Contractual Services</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
<b>09 Supplies and Materials</b>	<b>221</b>	<b>0</b>	<b>0</b>
<b>10 Equipment - Replacement</b>	<b>0</b>	<b>46,099</b>	<b>46,099</b>
<b>12 Grants, Subsidies, and Contributions</b>	<b>6,039,110</b>	<b>6,723,865</b>	<b>6,723,865</b>
<b>13 Fixed Charges</b>	<b>475</b>	<b>2,400</b>	<b>2,400</b>
Total Operating Expenses	<u>6,040,065</u>	<u>6,777,364</u>	<u>6,777,364</u>
Total Expenditure	<u>6,282,382</u>	<u>7,073,166</u>	<u>7,073,708</u>
Net General Fund Expenditure	6,065,882	7,073,166	7,073,708
American Rescue Plan Act of 21 Expenditure	<u>216,500</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u>6,282,382</u>	<u>7,073,166</u>	<u>7,073,708</u>
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	<u>216,500</u>	<u>0</u>	<u>0</u>

## Governor's Office of Crime Prevention, Youth, and Victim Services

### D21A05.02 MD Behavioral Health and Public Safety Center of Excellence - Maryland Criminal Intelligence Network (MCIN)

**Program Description**

As mandated in CH 350 of the 2022 legislative session, this subprogram is tasked with producing a report that will include a scorecard of quantifiable safety indicators that is to be developed in coordination with various departments.

**Appropriation Statement**

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	0.00	0.00	2.00
01 Salaries, Wages and Fringe Benefits	0	0	157,544
11 Equipment - Additional	0	0	10,000
12 Grants, Subsidies, and Contributions	0	0	500,000
Total Operating Expenses	0	0	510,000
Total Expenditure	0	0	667,544
Net General Fund Expenditure	0	0	667,544
Total Expenditure	0	0	667,544

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>D21 - Governor's Office of Crime Prevention, Youth, and Victim Services</b>						
<b>D21A0101 - Administrative Headquarters</b>						
Accountant Manager I	0.00	0	0.00	0	1.00	72,340
Admin Officer II	0.00	97,969	1.00	46,440	1.00	49,403
Admin Officer III	6.00	270,269	6.00	358,808	14.00	787,307
Admin Prog Mgr I	0.00	0	0.00	0	1.00	80,371
Admin Prog Mgr IV	0.00	0	0.00	0	1.00	82,399
Admin Spec III	0.00	192,872	0.00	0	0.00	0
Administrative Mgr Senior I	0.00	0	0.00	0	1.00	126,036
Administrative Mgr Senior IV	0.00	0	0.00	0	1.00	162,529
Administrator I	2.00	171,547	12.00	664,656	1.00	68,697
Administrator II	2.00	97,445	2.00	145,750	2.00	152,309
Administrator III	4.00	502,533	4.00	252,380	1.00	72,493
Administrator IV	3.00	130,745	3.00	236,986	2.00	159,222
Administrator V	1.00	253,055	1.00	82,887	1.00	87,446
Administrator VI	2.00	75,929	1.00	87,647	1.00	91,592
Administrator VII	1.00	27,828	0.00	0	0.00	0
Agency Grants Spec II	0.00	0	0.00	0	3.00	193,474
Exec Aide II	1.00	93,116	1.00	93,668	1.00	98,806
Exec Aide III	1.00	193,326	2.00	176,355	1.00	82,399
Exec Aide IV	2.00	306,296	2.00	195,758	2.00	204,568
Exec Aide IX	0.00	37,699	0.00	0	1.00	162,850
Exec Aide V	1.00	28,600	1.00	107,433	0.00	0
Exec Aide VI	2.00	550,158	2.00	229,280	0.00	0
Exec Aide VII	1.00	114,274	1.00	133,327	1.00	139,327
Exec Aide VIII	2.00	97,642	1.00	155,837	0.00	0
Financial Compliance Auditor Manager	0.00	37,794	0.00	0	0.00	0
Fiscal Services Admin II	0.00	36,024	0.00	0	0.00	0
Fiscal Services Admin III	0.00	66,776	1.00	73,879	1.00	77,204
Fiscal Services Admin IV	0.00	46,332	0.00	0	1.00	82,399
Prgm Mgr III	0.00	0	0.00	0	1.00	96,961
Prgm Mgr Senior III	0.00	29,563	0.00	0	0.00	0
Procurement Officer III	0.00	0	0.00	0	1.00	72,340
Staff Atty II Attorney Genral	1.00	0	1.00	60,819	1.00	63,556
<b>Total D21A0101</b>	<b>32.00</b>	<b>3,457,792</b>	<b>42.00</b>	<b>3,101,910</b>	<b>42.00</b>	<b>3,266,028</b>
<b>D21A0201 - Children &amp; Youth Division</b>						
Admin Officer II	0.00	0	1.00	46,440	1.00	49,403
Administrative Mgr Senior I	0.00	0	0.00	0	1.00	87,967
Administrator III	5.00	0	4.00	294,851	3.00	233,615
Administrator V	2.00	0	2.00	158,179	2.00	166,801
Administrator VII	0.00	0	0.00	0	1.00	97,725
Exec Aide III	0.00	0	1.00	77,388	1.00	82,399
Exec Aide IV	2.00	0	1.00	120,608	0.00	0
Exec Aide VI	1.00	0	1.00	113,549	1.00	118,659
<b>Total D21A0201</b>	<b>10.00</b>	<b>0</b>	<b>10.00</b>	<b>811,015</b>	<b>10.00</b>	<b>836,569</b>
<b>D21A0301 - Victim Services Unit</b>						
Admin Officer III	1.00	0	0.00	0	0.00	0
Admin Prog Mgr IV	0.00	0	0.00	0	1.00	82,399
Admin Spec III	6.00	0	5.00	239,139	5.00	251,150
Administrator I	2.00	0	2.00	137,486	2.00	123,379



### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Administrator III	1.00	0	2.00	128,696	0.00	0
Administrator V	0.00	0	0.00	0	1.00	75,117
Exec Aide IV	1.00	0	1.00	96,965	0.00	0
Exec Aide VI	1.00	0	1.00	110,362	2.00	232,854
Financial Compliance Auditor Manager	0.00	0	0.00	0	1.00	114,947
Internal Auditor Super	0.00	0	1.00	64,882	0.00	0
<b>Total D21A0301</b>	<b>12.00</b>	<b>0</b>	<b>12.00</b>	<b>777,530</b>	<b>12.00</b>	<b>879,846</b>
<b>D21A05 - Maryland Criminal Intelligence Network (MCIN)</b>						
<b>D21A0501 - Maryland Criminal Intelligence Network (MCIN)</b>						
Exec Aide III	1.00	0	0.00	0	0.00	0
Exec Aide VI	1.00	0	1.00	114,640	1.00	120,938
Fiscal Services Admin II	0.00	0	1.00	86,946	1.00	90,859
<b>Total D21A0501</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>201,586</b>	<b>2.00</b>	<b>211,797</b>
<b>D21A0502 - MD Behavioral Health and Public Safety Center of Excellence</b>						
Admin Officer III	0.00	0	0.00	0	1.00	70,791
Prgm Mgr III	0.00	0	0.00	0	1.00	91,592
<b>Total D21A0502</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2.00</b>	<b>162,383</b>
<b>Total D21A05-Maryland Criminal Intelligence Network (MCIN)</b>	<b>2.00</b>	<b>0</b>	<b>2.00</b>	<b>201,586</b>	<b>4.00</b>	<b>374,180</b>
<b>Total D21 Governor's Office of Crime Prevention, Youth, and Victim Services</b>	<b>56.00</b>	<b>3,457,792</b>	<b>66.00</b>	<b>4,892,041</b>	<b>68.00</b>	<b>5,356,623</b>