

## Legislative Branch

### Summary of Legislative Branch

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	772.00	801.00	801.00
Salaries, Wages and Fringe Benefits	83,649,042	107,907,896	113,538,855
Technical and Special Fees	1,394,184	1,381,569	1,369,241
Operating Expenses	23,436,404	31,950,473	37,334,658
Net General Fund Expenditure	108,469,030	141,239,938	152,242,754
American Rescue Plan Act of 21 Expenditure	10,600	0	0
Total Expenditure	<u>108,479,630</u>	<u>141,239,938</u>	<u>152,242,754</u>

## Legislative Branch

### Summary of General Assembly of Maryland

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	371.00	371.00	371.00
Salaries, Wages and Fringe Benefits	34,544,927	43,686,798	45,818,371
Technical and Special Fees	7,510	10,557	5,161
Operating Expenses	11,249,939	12,503,549	15,238,957
Net General Fund Expenditure	45,797,076	56,200,904	61,062,489
American Rescue Plan Act of 21 Expenditure	5,300	0	0
Total Expenditure	<u>45,802,376</u>	<u>56,200,904</u>	<u>61,062,489</u>

## Legislative Branch

### B75A01.01 Senate

#### Program Description

The Senate is composed of 47 Senators. The Senate initiates legislation, holds legislative hearings, confirms designated appointments of the Governor and tries impeachment cases. Funds are provided for the compensation of the President of the Senate, Senators, and for staff; for reimbursement of expenses related to the session and meetings in the interim; and for each Senator's district office accounts.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	127.00	127.00	127.00
01 Salaries, Wages and Fringe Benefits	12,560,244	16,536,245	16,983,396
02 Technical and Special Fees	7,510	2,518	0
04 Travel	645,250	645,250	705,250
06 Fuel and Utilities	0	900	0
08 Contractual Services	1,986,851	3,237,149	4,301,315
09 Supplies and Materials	15,000	15,000	15,000
10 Equipment - Replacement	75,000	75,000	100,000
13 Fixed Charges	38,570	40,410	42,617
Total Operating Expenses	2,760,671	4,013,709	5,164,182
Total Expenditure	15,328,425	20,552,472	22,147,578
Net General Fund Expenditure	15,326,225	20,552,472	22,147,578
American Rescue Plan Act of 21 Expenditure	2,200	0	0
Total Expenditure	15,328,425	20,552,472	22,147,578
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	2,200	0	0

## Legislative Branch

### B75A01.02 House of Delegates

#### Program Description

The House of Delegates is composed of 141 Delegates. The House initiates legislation; holds legislative hearings; conducts inquiries into complaints, grievances, and offenses as the Grand Inquest of the State; and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates, and staff; for reimbursement of expenses related to the session and meetings in the interim; and for each Delegate's district office accounts.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	241.00	241.00	241.00
01 Salaries, Wages and Fringe Benefits	21,793,279	26,945,847	28,610,491
02 Technical and Special Fees	0	8,039	5,161
04 Travel	2,135,750	2,135,750	2,335,750
08 Contractual Services	4,923,722	4,924,287	5,263,780
09 Supplies and Materials	30,000	30,000	30,000
10 Equipment - Replacement	200,000	200,000	200,000
11 Equipment - Additional	0	0	35,000
13 Fixed Charges	2,000	2,000	2,000
Total Operating Expenses	7,291,472	7,292,037	7,866,530
Total Expenditure	29,084,751	34,245,923	36,482,182
Net General Fund Expenditure	29,081,651	34,245,923	36,482,182
American Rescue Plan Act of 21 Expenditure	3,100	0	0
Total Expenditure	29,084,751	34,245,923	36,482,182
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	3,100	0	0

## Legislative Branch

### B75A01.03 General Legislative Expenses

#### Program Description

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance, and out-of-state travel.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	191,404	204,706	224,484
04 Travel	336,000	336,000	336,000
08 Contractual Services	344,405	344,412	344,476
09 Supplies and Materials	2,000	2,000	2,000
10 Equipment - Replacement	20,000	20,000	20,000
13 Fixed Charges	430,391	430,391	440,769
14 Land and Structures	65,000	65,000	1,065,000
Total Operating Expenses	1,197,796	1,197,803	2,208,245
Total Expenditure	1,389,200	1,402,509	2,432,729
Net General Fund Expenditure	1,389,200	1,402,509	2,432,729
Total Expenditure	1,389,200	1,402,509	2,432,729

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Total Expenditure	<u>108,479,630</u>	<u>141,239,938</u>	<u>152,242,754</u>

## Legislative Branch

### Summary of General Assembly of Maryland

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Net General Fund Expenditure	45,797,076	56,200,904	61,062,489
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Total Expenditure	<u>45,802,376</u>	<u>56,200,904</u>	<u>61,062,489</u>

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01 Salaries, Wages and Fringe Benefits	12,560,244	16,536,245	16,983,396
02 Technical and Special Fees	7,510	2,518	0
04 Travel	645,250	645,250	705,250
06 Fuel and Utilities	0	900	0
08 Contractual Services	1,986,851	3,237,149	4,301,315
09 Supplies and Materials	15,000	15,000	15,000
10 Equipment - Replacement	75,000	75,000	100,000
13 Fixed Charges	38,570	40,410	42,617
Total Operating Expenses	<u>2,760,671</u>	<u>4,013,709</u>	<u>5,164,182</u>
Total Expenditure	<u>15,328,425</u>	<u>20,552,472</u>	<u>22,147,578</u>
Net General Fund Expenditure	15,326,225	20,552,472	22,147,578
American Rescue Plan Act of 21 Expenditure	<u>2,200</u>	<u>0</u>	<u>0</u>
Total Expenditure	<u>15,328,425</u>	<u>20,552,472</u>	<u>22,147,578</u>
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	<u>2,200</u>	<u>0</u>	<u>0</u>

## Legislative Branch

### B75A01.02 House of Delegates

#### Program Description

The House of Delegates is composed of 141 Delegates. The House initiates legislation; holds legislative hearings; conducts inquiries into complaints, grievances, and offenses as the Grand Inquest of the State; and has sole power of impeachment. Funds are provided for the compensation of the Speaker of the House of Delegates, Delegates, and staff; for reimbursement of expenses related to the session and meetings in the interim; and for each Delegate's district office accounts.

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Number of Authorized Positions	241.00	241.00	241.00
01 Salaries, Wages and Fringe Benefits	21,793,279	26,945,847	28,610,491
02 Technical and Special Fees	0	8,039	5,161
04 Travel	2,135,750	2,135,750	2,335,750
08 Contractual Services	4,923,722	4,924,287	5,263,780
09 Supplies and Materials	30,000	30,000	30,000
10 Equipment - Replacement	200,000	200,000	200,000
11 Equipment - Additional	0	0	35,000
13 Fixed Charges	2,000	2,000	2,000
Total Operating Expenses	7,291,472	7,292,037	7,866,530
Total Expenditure	29,084,751	34,245,923	36,482,182
Net General Fund Expenditure	29,081,651	34,245,923	36,482,182
American Rescue Plan Act of 21 Expenditure	3,100	0	0
Total Expenditure	29,084,751	34,245,923	36,482,182
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	3,100	0	0

## Legislative Branch

### B75A01.03 General Legislative Expenses

#### Program Description

Certain services for the General Assembly are administered on a joint basis including supplies, equipment and furniture, maintenance, and out-of-state travel.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	3.00
01 Salaries, Wages and Fringe Benefits	191,404	204,706	224,484
04 Travel	336,000	336,000	336,000
08 Contractual Services	344,405	344,412	344,476
09 Supplies and Materials	2,000	2,000	2,000
10 Equipment - Replacement	20,000	20,000	20,000
13 Fixed Charges	430,391	430,391	440,769
14 Land and Structures	65,000	65,000	1,065,000
Total Operating Expenses	1,197,796	1,197,803	2,208,245
Total Expenditure	1,389,200	1,402,509	2,432,729
Net General Fund Expenditure	1,389,200	1,402,509	2,432,729
Total Expenditure	1,389,200	1,402,509	2,432,729

## Legislative Branch

### Summary of Department of Legislative Services

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	401.00	430.00	430.00
Salaries, Wages and Fringe Benefits	49,104,115	64,221,098	67,720,484
Technical and Special Fees	1,386,674	1,371,012	1,364,080
Operating Expenses	12,186,465	19,446,924	22,095,701
Net General Fund Expenditure	62,671,954	85,039,034	91,180,265
American Rescue Plan Act of 21 Expenditure	5,300	0	0
Total Expenditure	<u>62,677,254</u>	<u>85,039,034</u>	<u>91,180,265</u>

## Legislative Branch

### Summary of Department of Legislative Services

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	401.00	430.00	430.00
Salaries, Wages and Fringe Benefits	49,104,115	64,221,098	67,720,484
Technical and Special Fees	1,386,674	1,371,012	1,364,080
Operating Expenses	12,186,465	19,446,924	22,095,701
Net General Fund Expenditure	62,671,954	85,039,034	91,180,265
American Rescue Plan Act of 21 Expenditure	5,300	0	0
Total Expenditure	<u>62,677,254</u>	<u>85,039,034</u>	<u>91,180,265</u>

## Legislative Branch

### B75A01.04 Office of Operations and Support Services

#### Program Description

The primary duties of the Office of Operations and Support are to: (1) Manage all financial activities of the Department and the General Assembly, consistent with the State budget and the policies of the President and the Speaker, the Management Subcommittee, and the Legislative Policy Committee. (2) Manage all personnel functions for the Department and those personnel functions of the General Assembly as assigned by the President and the Speaker. (3) Manage all document printing and publication for the Department. (4) Oversee the operations of the Information Systems unit which include (a) Developing, coordinating, supporting, and maintaining the computer services, data processing, and information systems for the Department and the General Assembly. (b) Providing training related to information systems for employees of the Department and the General Assembly. (c) Planning for the future information systems needs of the Department and the General Assembly. (5) Supervise all other support services, where appropriate, to the General Assembly relating to distribution, copying, supplies, housekeeping, and maintenance.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	100.00	106.00	106.00
01 Salaries, Wages and Fringe Benefits	10,805,641	13,633,899	14,190,049
02 Technical and Special Fees	646,836	640,585	639,326
03 Communications	642,500	642,500	640,250
04 Travel	68,294	72,313	91,029
06 Fuel and Utilities	3,900	76,000	76,000
07 Motor Vehicle Operation and Maintenance	1,711	1,711	1,100
08 Contractual Services	4,512,596	9,325,475	9,795,416
09 Supplies and Materials	943,600	941,200	2,926,275
10 Equipment - Replacement	763,500	1,268,000	857,700
13 Fixed Charges	526,650	716,707	1,352,545
14 Land and Structures	69,000	115,000	115,000
Total Operating Expenses	7,531,751	13,158,906	15,855,315
Total Expenditure	18,984,228	27,433,390	30,684,690
Net General Fund Expenditure	18,982,728	27,433,390	30,684,690
American Rescue Plan Act of 21 Expenditure	1,500	0	0
Total Expenditure	18,984,228	27,433,390	30,684,690
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	1,500	0	0

## Legislative Branch

### B75A01.05 Office of Legislative Audits

#### Program Description

The primary duties of the Office of Legislative Audits are to: 1. Conduct fiscal/compliance audits of all agencies of the Executive and Judicial Branches of state government. 2. Conduct performance audits and special reviews of selected agencies as requested or required by law. 3. Conduct financial management audits of local school systems. 4. Review the audit reports of local government units in the State.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	113.00	122.00	122.00
01 Salaries, Wages and Fringe Benefits	14,699,328	21,235,253	23,309,615
02 Technical and Special Fees	47,530	47,530	47,530
03 Communications	7,300	6,000	5,500
04 Travel	264,000	264,000	262,000
08 Contractual Services	819,689	842,921	256,965
09 Supplies and Materials	113,520	171,435	192,266
10 Equipment - Replacement	73,099	72,212	92,615
11 Equipment - Additional	0	29,600	0
13 Fixed Charges	20,100	319,000	328,000
Total Operating Expenses	1,297,708	1,705,168	1,137,346
Total Expenditure	16,044,566	22,987,951	24,494,491
Net General Fund Expenditure	16,043,166	22,987,951	24,494,491
American Rescue Plan Act of 21 Expenditure	1,400	0	0
Total Expenditure	16,044,566	22,987,951	24,494,491
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	1,400	0	0

## Legislative Branch

### B75A01.06 Office of Program Evaluation and Government Accountability

#### Program Description

The primary duties of the Office of Program Evaluation and Government Accountability are to: (1) Conduct certain performance and scoping evaluations, investigations, of units of State government, certain corporations or associations, certain local school systems under certain circumstances, and if directed by the Joint Audit and Evaluation Committee (JAEC) under certain circumstances and based on finding of the assessment or scoping evaluation, waive units from evaluation under this Act in accordance with the Maryland Program Evaluation Act, (2) Prepare reports that include certain records; make certain reports available to the JAEC and to certain other persons to the public in a certain manner, and drafts only to certain other persons, and (3) Advise the JAEC, report certain violations of law and request certain individuals to take action.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	7.00	7.00
01 Salaries, Wages and Fringe Benefits	793,416	1,203,843	1,132,878
04 Travel	31,212	31,212	31,212
08 Contractual Services	272,415	272,565	272,852
09 Supplies and Materials	1,000	1,000	1,000
Total Operating Expenses	304,627	304,777	305,064
Total Expenditure	1,098,043	1,508,620	1,437,942
Net General Fund Expenditure	1,097,843	1,508,620	1,437,942
American Rescue Plan Act of 21 Expenditure	200	0	0
Total Expenditure	1,098,043	1,508,620	1,437,942
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	200	0	0

## Legislative Branch

### B75A01.07 Office of Policy Analysis

#### Program Description

Effective July 1, 2018, the Executive Director's Office was reorganized from the former Office of the Executive Director (B75A01.04) to the Office of Policy Analysis. The primary duties of the Executive Director are to: (1) Oversee the activities of the Department to ensure that its functions are performed correctly, efficiently, and timely, in a non-partisan manner. The primary duties of the Office of Policy Analysis are: (1) Analyze and make recommendations on fiscal matters that relate to the State budget and on policy issues. (2) Analyze and prepare legislation for members of the General Assembly. (3) Analyze proposed and emergency regulations of Executive Branch agencies. (4) Prepare recommendations for the revision of the statutory law for the General Assembly. (5) Provide professional staffing services for any committee or subcommittee of the General Assembly. (6) Provide library and information services to the General Assembly and the public. (7) Index and preserve information relating to the preparation of legislation, regulatory review, and statutory revision.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	183.00	195.00	195.00
01 Salaries, Wages and Fringe Benefits	22,805,730	28,148,103	29,087,942
02 Technical and Special Fees	692,308	682,897	677,224
03 Communications	200	200	200
04 Travel	111,590	111,590	111,590
08 Contractual Services	2,290,989	3,377,683	3,892,586
09 Supplies and Materials	525,500	664,500	664,500
11 Equipment - Additional	3,000	3,000	3,000
13 Fixed Charges	121,100	121,100	126,100
Total Operating Expenses	3,052,379	4,278,073	4,797,976
Total Expenditure	26,550,417	33,109,073	34,563,142
Net General Fund Expenditure	26,548,217	33,109,073	34,563,142
American Rescue Plan Act of 21 Expenditure	2,200	0	0
Total Expenditure	26,550,417	33,109,073	34,563,142
<b>American Rescue Plan Act of 21 Expenditure</b>			
21.027 American Rescue Plan Act of 2021	2,200	0	0

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>B75 - Legislative Branch</b>						
<b>B75A0101 - Senate</b>						
Budget and Taxation Committee	0.00	133,011	0.00	138,266	0.00	151,747
Desk Officers	0.00	368,070	0.00	403,416	0.00	470,116
Education, Health & Environmental Affairs	0.00	120,827	0.00	125,925	0.00	140,391
Finance Committee	0.00	128,843	0.00	133,921	0.00	147,224
Judicial Proceedings Committee	0.00	134,264	0.00	139,542	0.00	178,636
Office of the Majority Leader	0.00	132,710	0.00	140,295	0.00	153,482
Office of the Minority Leader	0.00	155,781	0.00	170,495	0.00	203,515
Office of the President	0.00	721,069	0.00	803,142	0.00	1,093,527
Office of the Secretary of the Senate	0.00	114,175	0.00	121,768	0.00	133,705
President of the Senate	0.00	65,371	0.00	65,371	0.00	69,346
Regular Senate Staff	0.00	2,889,942	0.00	2,937,380	0.00	3,939,272
Senators	0.00	2,315,180	0.00	2,315,180	0.00	2,455,986
Session Support Personnel	127.00	640,410	127.00	670,280	127.00	2,299,890
<b>Total B75A0101</b>	<b>127.00</b>	<b>7,919,653</b>	<b>127.00</b>	<b>8,164,981</b>	<b>127.00</b>	<b>11,436,837</b>
<b>B75A0102 - House of Delegates</b>						
Appropriations Committee	0.00	145,046	0.00	147,869	0.00	166,901
Delegates	0.00	7,046,200	0.00	7,046,200	0.00	7,474,740
Delegation Staff	0.00	388,911	0.00	388,911	0.00	388,911
Desk Officers	0.00	371,142	0.00	377,927	0.00	435,672
Economic Matters Committee	0.00	136,016	0.00	138,629	0.00	157,031
Environmental Matters Committee	0.00	136,016	0.00	138,629	0.00	157,031
Health and Government Operations	0.00	136,016	0.00	138,629	0.00	157,031
Judiciary Committee	0.00	136,016	0.00	138,629	0.00	157,031
Office of the Chief Clerk	0.00	27,090	0.00	27,720	0.00	29,610
Office of the Majority Leader	0.00	132,710	0.00	140,295	0.00	153,482
Office of the Minority Leader	0.00	155,781	0.00	170,495	0.00	203,515
Office of the Speaker	0.00	998,282	0.00	1,041,691	0.00	1,153,641
Office of the Speaker Pro Tem	0.00	77,810	0.00	60,240	0.00	65,863
Regular House Staff	0.00	2,980,722	0.00	3,031,764	0.00	5,715,600
Session Support Personnel	241.00	524,410	241.00	554,280	241.00	2,280,054
Speaker	0.00	65,371	0.00	65,371	0.00	69,346
Ways and Means Committee	0.00	136,016	0.00	138,629	0.00	157,031
<b>Total B75A0102</b>	<b>241.00</b>	<b>13,593,555</b>	<b>241.00</b>	<b>13,745,908</b>	<b>241.00</b>	<b>18,922,490</b>
<b>B75A0103 - General Legislative Expenses</b>						
Legislative Secretary	3.00	125,315	3.00	122,720	3.00	155,000
<b>Total B75A0103</b>	<b>3.00</b>	<b>125,315</b>	<b>3.00</b>	<b>122,720</b>	<b>3.00</b>	<b>155,000</b>
<b>B75A0104 - Office of Operations and Support Services</b>						
Deputy Office Director	2.00	320,076	1.00	150,960	0.00	0
IS Analyst/Engineer I	5.00	280,923	8.00	469,000	6.00	392,301
IS Analyst/Engineer II	1.00	69,337	4.00	325,604	6.00	490,827
IS Analyst/Engineer III	1.00	85,314	1.00	90,000	1.00	88,347
IS Principal Analyst/Engineer I	1.00	105,178	1.00	107,282	1.00	128,233
IS Principal Analyst/Engineer II	1.00	111,543	0.00	0	0.00	0
IS Principal Analyst/Engineer III	3.00	376,487	0.00	0	0.00	0
IS Senior Analyst/Engineer I	5.00	454,743	5.00	476,183	4.00	447,232
IS Senior Analyst/Engineer II	1.00	99,285	1.00	101,271	2.00	236,172
IS Technical Analyst/Engineer I	7.00	383,166	9.00	518,047	7.00	401,198
IS Technical Analyst/Engineer II	3.00	192,778	5.00	374,160	7.00	560,874

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
IS Technical Analyst/Engineer III	2.00	160,459	2.00	169,085	1.00	85,767
Legislative Administrator	2.00	136,534	2.00	126,756	3.00	221,934
Legislative Aide	4.00	134,115	3.00	102,114	1.00	33,061
Legislative Assistant I	18.00	711,346	16.00	638,318	11.00	495,049
Legislative Assistant II	6.00	286,668	10.00	475,445	15.00	836,079
Legislative Associate I	8.00	402,857	7.00	390,462	6.00	368,834
Legislative Associate II	3.00	175,139	4.00	234,691	2.00	124,679
Legislative IS Technician	1.00	52,255	1.00	50,000	2.00	111,324
Legislative Manager I	6.00	511,317	5.00	429,086	5.00	485,140
Legislative Manager II	5.00	550,651	7.00	778,483	4.00	492,192
Legislative Specialist I	2.00	115,881	2.00	118,177	4.00	287,431
Legislative Specialist II	4.00	276,621	3.00	211,818	4.00	330,830
Legislative Supervisor	3.00	221,260	3.00	228,186	4.00	389,708
Office Director	2.00	356,024	2.00	368,811	1.00	224,675
Senior Administrator I	1.00	75,573	1.00	75,573	1.00	75,573
Senior Manager	3.00	376,295	3.00	401,522	3.00	514,089
Senior Manager II	0.00	0	0.00	0	2.00	303,439
Senior Manager III	0.00	0	0.00	0	3.00	531,884
<b>Total B75A0104</b>	<b>100.00</b>	<b>7,021,825</b>	<b>106.00</b>	<b>7,411,034</b>	<b>106.00</b>	<b>8,656,872</b>

**B75A0105 - Office of Legislative Audits**

Deputy Office Director	1.00	161,600	1.00	161,600	4.00	773,411
IS Analyst/Engineer II	0.00	0	0.00	0	1.00	94,050
IS Principal Analyst/Engineer III	1.00	127,772	1.00	135,868	1.00	167,200
IS Senior Analyst/Engineer II	1.00	95,407	1.00	98,816	1.00	126,229
IS Technical Analyst/Engineer II	1.00	71,839	1.00	85,000	2.00	177,532
IS Technical Analyst/Engineer III	0.00	0	1.00	74,276	0.00	0
Legislative Administrator	0.00	0	1.00	64,750	0.00	0
Legislative Assistant II	1.00	45,623	1.00	48,536	1.00	61,663
Legislative Associate I	2.00	94,626	1.00	48,482	1.00	61,710
Legislative Associate II	0.00	0	2.00	115,998	2.00	145,129
Legislative Manager II	17.00	2,056,654	11.00	1,337,752	0.00	0
Legislative Manager III	0.00	0	5.00	711,532	1.00	148,584
Legislative Specialist I	0.00	0	1.00	67,238	0.00	0
Legislative Specialist II	1.00	79,265	0.00	0	0.00	0
Legislative Supervisor	1.00	83,686	1.00	87,360	1.00	109,838
Office Director	1.00	175,960	1.00	179,480	1.00	224,675
Principal Senior Auditor	3.00	330,165	3.00	345,770	3.00	459,998
Senior Auditor I	9.00	688,680	12.00	944,491	9.00	1,025,197
Senior Auditor II	8.00	667,560	7.00	606,875	6.00	715,249
Senior Auditor III	18.00	1,779,157	20.00	2,020,484	25.00	3,609,337
Senior Manager	4.00	574,638	4.00	600,582	1.00	129,540
Senior Manager II	0.00	0	0.00	0	12.00	2,005,113
Senior Manager III	0.00	0	0.00	0	5.00	900,476
Senior Program Evaluator II	0.00	0	1.00	169,452	0.00	0
Staff Auditor I	23.00	1,334,302	18.00	1,130,374	25.00	1,933,741
Staff Auditor II	4.00	250,542	9.00	697,826	4.00	347,624
Staff Auditor III	17.00	1,165,531	19.00	1,311,008	16.00	1,581,054
<b>Total B75A0105</b>	<b>113.00</b>	<b>9,783,007</b>	<b>122.00</b>	<b>11,043,550</b>	<b>122.00</b>	<b>14,797,350</b>

**B75A0106 - Office of Program Evaluation and Government Accountability**

Office Director	1.00	159,580	1.00	162,772	1.00	194,380
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### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Principal Policy Analyst I	0.00	0	1.00	125,000	0.00	0
Principal Program Evaluator	1.00	135,256	0.00	0	1.00	122,435
Program Evaluator I	1.00	61,000	2.00	131,950	4.00	343,547
Program Evaluator II	0.00	0	1.00	87,781	0.00	0
Senior Program Evaluator I	1.00	91,000	1.00	92,820	1.00	111,312
Senior Program Evaluator II	1.00	100,000	1.00	102,000	0.00	0
<b>Total B75A0106</b>	<b>5.00</b>	<b>546,836</b>	<b>7.00</b>	<b>702,323</b>	<b>7.00</b>	<b>771,674</b>
<b>B75A0107 - Office of Policy Analysis</b>						
Deputy Office Director	3.00	497,330	3.00	500,751	3.00	573,854
Executive Director	1.00	197,288	1.00	201,234	1.00	235,125
Lead Principal Analyst	2.00	293,218	2.00	299,084	4.00	661,523
Legislative Assistant I	15.00	602,766	15.00	631,863	12.00	584,274
Legislative Assistant II	3.00	138,338	5.00	226,123	7.00	399,416
Legislative Associate I	5.00	245,435	3.00	155,105	3.00	177,922
Legislative Associate II	3.00	193,184	3.00	164,518	5.00	334,222
Legislative Editor I	7.00	326,789	7.00	332,432	7.00	360,119
Legislative Editor II	3.00	149,631	7.00	293,846	3.00	178,554
Legislative Librarian I	5.00	295,902	5.00	301,822	5.00	373,225
Legislative Librarian II	1.00	66,127	1.00	67,450	0.00	0
Legislative Manager I	6.00	491,418	4.00	323,614	4.00	389,256
Legislative Manager II	6.00	706,417	9.00	1,003,177	0.00	0
Legislative Specialist I	3.00	195,181	4.00	267,008	4.00	312,151
Legislative Specialist II	4.00	305,463	4.00	295,873	3.00	259,382
Legislative Supervisor	6.00	377,483	6.00	390,230	6.00	484,859
Office Director	1.00	176,182	1.00	179,706	1.00	220,286
Policy Analyst I	35.00	2,266,715	37.00	2,566,364	31.00	2,432,433
Policy Analyst II	11.00	816,475	9.00	685,870	15.00	1,279,558
Principal Policy Analyst I	18.00	1,902,552	21.00	2,251,519	23.00	2,935,027
Principal Policy Analyst II	7.00	869,444	7.00	897,836	7.00	1,044,058
Senior Administrator II	1.00	80,748	1.00	84,363	2.00	184,059
Senior Legislative Editor	2.00	103,161	2.00	163,097	5.00	327,012
Senior Librarian I	0.00	0	0.00	0	1.00	78,110
Senior Manager	8.00	1,139,027	8.00	1,173,855	0.00	0
Senior Manager II	0.00	0	0.00	0	12.00	1,705,464
Senior Manager III	0.00	0	0.00	0	5.00	877,226
Senior Policy Analyst I	12.00	975,597	13.00	1,046,480	7.00	660,866
Senior Policy Analyst II	15.00	1,445,930	17.00	1,646,944	19.00	2,077,853
<b>Total B75A0107</b>	<b>183.00</b>	<b>14,857,801</b>	<b>195.00</b>	<b>16,150,164</b>	<b>195.00</b>	<b>19,145,834</b>
<b>Total B75 Legislative Branch</b>	<b>772.00</b>	<b>53,847,992</b>	<b>801.00</b>	<b>57,340,680</b>	<b>801.00</b>	<b>73,886,057</b>