

# Office of the Attorney General

## MISSION

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards and commissions.

## VISION

The Office of the Attorney General provides superior legal representation and promotes public safety by providing the highest quality of legal services from a staff that is dedicated to excellence and professionalism. The Office of the Attorney General demonstrates integrity by being ethical and accountable and making principled decisions. The Office of the Attorney General embraces diversity as well as teamwork.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

### Goal 1. To complete bill review in a timely manner.

**Obj. 1.1** Complete the Attorney General's review of bills waiting on the Governor's signature no later than seven days prior to the last bill signing.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of bills for review	889	864	681	817	836	850	850
Average number of bills reviewed per day/number of calendar days	28/32	32/27	15/44	38/22	35/24	35/25	35/25

### Goal 2. Handle all Securities Division matters.

**Obj. 2.1** To handle all Securities Division matters effectively.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Broker/dealer (firm) registration and renewals	1,927	1,880	1,851	1,832	1,859	1,800	1,800
Registered agents (stockbrokers)	207,214	210,082	209,987	220,487	242,119	240,000	240,000
Investment adviser/financial planner (firm) registrations and renewals	619	622	616	629	615	600	600
Federal Covered Adviser notice filings	2,148	2,151	2,206	2,297	2,456	2,400	2,400
Investment adviser/financial planner representative (individual) registration, renewals and notice filings	13,036	13,292	13,104	13,916	14,871	14,800	14,800
Securities registrations, renewals, and exemption and notice filings	31,590	31,684	30,601	33,216	31,874	31,500	31,500
Franchise registration and renewals	1,703	1,692	1,585	1,657	1,825	1,850	1,850
Active cases, investigations and inquiries	1,431	1,005	958	1,126	1,283	1,100	1,100
Registration fees (\$)	31,847,667	34,082,246	28,286,101	28,242,529	29,181,204	28,000,000	28,000,000
Fines imposed, restitution and rescission (\$)	7,800,789	6,228,751	17,857,904	40,906,414	24,188,028	5,000,000	5,000,000

# Office of the Attorney General

**Goal 3. Handle all Consumer Protection Division (CPD) matters, including inquiries, complaints, arbitration, and hearings.**

**Obj. 3.1** Handle consumer protection matters in a timely manner to achieve beneficial outcome to consumers.

**Obj. 3.2** Maintain an average time of no more than 110 days between the receipt of a consumer complaint and its disposition.

<b>Performance Measures</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Inquiries	41,251	43,418	34,878	37,120	39,446	39,500	40,000
Complaints	10,352	10,467	10,900	10,064	11,375	11,400	11,500
Arbitrations	68	43	35	11	15	40	50
Cease and Desist Orders and Settlements	48	31	61	46	56	36	36
Recoveries for consumers (\$ millions)	13.257	25.894	26.271	29.067	46.876	8.000	8.000
Average days to complaint disposition	69	83	74	101	96	95	90

**Goal 4. Handle all antitrust matters.**

**Obj. 4.1** Handle all antitrust matters for beneficial outcome for the State of Maryland and its citizens.

<b>Performance Measures</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2020 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Investigations, inquiries and advice	428	421	424	387	224	250	250
Enforcement actions	26	32	35	38	38	40	40
Parens patriae	4	5	5	8	8	10	10
Other civil	22	28	28	30	30	30	30
Criminal	0	0	0	0	0	0	0
Antitrust defense	0	0	0	0	0	0	0
Amicus briefs	2	2	0	3	3	5	5
Debarments	81	83	83	0	0	5	5
Funds recovered for State (\$)	2,230,998	42,533	257,624	363,117	0	200,000	200,000
Funds recovered for Maryland subdivisions (\$)	0	1,552,474	405,209	0	0	100,000	100,000
Funds recovered for consumers (\$)	1,300,000	2,358,006	1,171,129	0	0	200,000	200,000

# Office of the Attorney General

**Goal 5. Handle all Medicaid Fraud Control Unit (MFCU) matters.**

**Obj. 5.1** Handle all MFCU matters to protect the integrity of the Medicaid program and to help protect vulnerable adults.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Cases pending beginning of year	419	389	302	329	365	350	350
New cases	137	142	193	152	120	150	160
Total	556	531	495	481	485	500	510
Fraud cases opened	85	93	136	106	88	100	100
Patient abuse cases opened	39	49	67	46	32	45	50
Investigations completed	168	222	176	131	104	130	150
Cases pending end of fiscal year	388	309	329	350	365	350	350
Criminal charges	17	8	7	6	9	15	25
Civil settlements	27	20	17	15	14	17	20
Fines, settlements, restitution, and/or overpayments identified (\$)	15,629,347	6,984,305	32,757,530	19,166,233	7,295,920	10,000,000	10,000,000

**Goal 6. To conduct investigations and request the Maryland Insurance Commissioner to initiate actions or proceedings to protect the interests of insurance consumers.**

**Obj. 6.1** Research matters thoroughly and advocate for an appropriate judicial or legislative resolution that will serve the interests of insurance consumers.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Review of Maryland Insurance Commissioner actions	962	1,080	974	918	783	944	944
Investigations conducted	149	161	124	57	47	108	108
Requests for Commissioner action	36	16	19	3	6	16	16
Legislative activity	1	7	13	7	4	7	7

**Goal 7. Conduct investigations of all alleged or potential police-involved deaths of civilians.**

**Obj. 7.1** Conduct investigations of all alleged or potential police-involved deaths of civilians.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
New Investigations	N/A	N/A	N/A	N/A	19	30	30
Existing Investigations	N/A	N/A	N/A	N/A	0	12	10
Potential Investigations	N/A	N/A	N/A	N/A	52	75	75
Reports Completed	N/A	N/A	N/A	N/A	7	32	30

# Office of the Attorney General

**Goal 8. To ensure that its attorneys, and all attorneys in the Office of the Attorney General who litigate, provide uniformly high quality litigation services to our clients, Maryland's state agencies, officers and employees.**

**Obj. 8.1** Litigating those cases most important to the core functions and governmental policies of the State of Maryland, and to the rights and interests of its citizens, or that are of a complexity and size that require special expertise, resources, or attention, and supervising the litigation of other significant cases.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Total number of matters litigated by court jurisdiction	165	205	238	228	222	220	220
State Courts	92	102	100	75	78	75	75
Federal Courts	37	74	94	98	83	85	85
Miscellaneous	36	29	44	55	61	60	60

**Goal 9. Handle all Criminal Appeals Division matters and represent the State in criminal appeals.**

**Obj. 9.1** To competently and efficiently handle all matters assigned to the Division.

**Obj. 9.2** To effectively represent the State in criminal cases pending before the appellate courts.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Federal cases filed and assigned	92	80	72	76	67	74	80
State cases filed and assigned	962	1,173	994	1,001	759	850	978
Dispositions from State court: cases handled by the Division	677	545	616	608	505	550	590
Successful cases	599	447	529	468	430	475	500
Percent successful	88%	82%	86%	77%	85%	86%	85%

# Office of the Attorney General

**Goal 10. Thoroughly and conscientiously evaluate, investigate and, where appropriate, prosecute significant criminal conduct referred to or otherwise identified by the Criminal Investigation Division (CID), including but not necessarily limited to fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, firearms offenses, gang violence, referrals from local State’s Attorneys, consumer fraud and multi-jurisdictional criminal conduct.**

**Obj. 10.1** Properly identify, evaluate, investigate and, where appropriate prosecute CID matters so as to maximize effective and ethical delivery of Division investigative, criminal justice and prosecutorial resources.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Matters litigated: Maryland Court of Special Appeals	0	2	0	2	0	0	0
Total Division referrals and general unit activity	N/A	285	378	242	369	275	285
Organized Crime Unit							
Indictments	66	53	25	127	34	45	45
Conviction Rate	98%	95%	87%	100%	77%	100%	100%
Fraud and Corruption Unit							
Indictments	36	14	13	11	13	18	20
Conviction Rate	100%	100%	100%	100%	100%	100%	100%

**Goal 11. Increase knowledge and expertise in new areas such as bankruptcy, tech transfers and labor law.**

**Obj 11.1** Assist clients to resolve bankruptcy and labor issues and to bring scientific discoveries to market.

Performance Measures	2018 Act.	2019 Act.	2020 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Federal Cases	23	24	45	47	35	40	40
State Cases	53	58	46	50	50	50	50
Administration	67	70	42	27	20	25	25
Advice	3,450	3,450	3,450	3,450	3,450	3,450	3,450
Contracts drafted/reviewed	1,680	1,680	1,680	1,680	1,680	1,680	1,680

# Office of the Attorney General

## Summary of Office of the Attorney General

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	285.50	294.50	351.50
Number of Contractual Positions	24.20	59.40	30.40
Salaries, Wages and Fringe Benefits	34,214,312	41,122,563	48,434,138
Technical and Special Fees	1,720,312	5,052,061	2,937,083
Operating Expenses	6,748,779	12,520,111	25,650,058
Net General Fund Expenditure	22,178,994	28,964,376	31,910,758
Special Fund Expenditure	10,903,632	17,474,361	33,153,145
Federal Fund Expenditure	3,671,686	4,748,716	5,434,953
Reimbursable Fund Expenditure	5,929,091	7,507,282	6,522,423
Total Expenditure	42,683,403	58,694,735	77,021,279

## Office of the Attorney General

### C81C00.01 Legal Counsel and Advice

#### Program Description

The Office of the Attorney General (OAG) represents the State in all legal matters. The Attorney General acts as legal counsel to the Governor, General Assembly, Judiciary and State agencies, boards, and commissions.

<b>Appropriation Statement</b>		<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
	Number of Authorized Positions	60.70	55.00	60.00
	Number of Contractual Positions	4.00	6.40	5.90
01	Salaries, Wages and Fringe Benefits	7,121,357	8,105,792	9,152,729
02	Technical and Special Fees	244,897	747,518	613,578
03	Communications	62,658	199,501	199,501
04	Travel	40,196	25,938	25,938
07	Motor Vehicle Operation and Maintenance	182,497	102,359	102,395
08	Contractual Services	2,003,436	3,169,217	3,510,373
09	Supplies and Materials	138,175	227,533	227,533
11	Equipment - Additional	213,855	68,883	65,883
12	Grants, Subsidies, and Contributions	0	0	14,000,000
13	Fixed Charges	500,216	551,507	545,545
	Total Operating Expenses	3,141,033	4,344,938	18,677,168
	Total Expenditure	10,507,287	13,198,248	28,443,475
	Net General Fund Expenditure	6,945,657	6,892,513	8,571,139
	Special Fund Expenditure	1,470,858	3,528,856	17,189,718
	Federal Fund Expenditure	35,770	561,250	385,159
	Reimbursable Fund Expenditure	2,055,002	2,215,629	2,297,459
	Total Expenditure	10,507,287	13,198,248	28,443,475
<b>Special Fund Expenditure</b>				
C81324	Defense Act	0	449,395	457,494
C81328	CPD Recoveries	545,927	1,537,670	15,148,234
C81332	Thurgood Marshall Program	31,852	30,796	31,346
SWF305	Cigarette Restitution Fund	370,383	1,003,042	1,021,122
T59701	TEDCO Reserve Fund	522,696	507,953	531,522
	Total	1,470,858	3,528,856	17,189,718
<b>Federal Fund Expenditure</b>				
16.031	Emmitt Till Cold Case Investigations Project	32,476	128,450	171,853
16.738	Edward Byrne Memorial Justice Assistance Grant Program	3,294	432,800	213,306
	Total	35,770	561,250	385,159
<b>Reimbursable Fund Expenditure</b>				
C81C00	Office of the Attorney General	2,055,002	2,215,629	2,297,459

# Office of the Attorney General

## C81C00.04 Securities Division

### Program Description

The Securities Division protects Maryland investors from investment fraud and misrepresentation. The Division seeks to accomplish this by reviewing and registering offerings for securities, franchises and other investment opportunities prior to the offer and sale to the citizens of Maryland. The Division also licenses and regulates individuals engaged in the sale of securities in Maryland.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	23.00	23.00	24.00
Number of Contractual Positions	2.75	13.80	10.30
01 Salaries, Wages and Fringe Benefits	2,241,151	3,386,867	3,326,389
02 Technical and Special Fees	187,431	815,211	885,837
03 Communications	2,565	661	661
04 Travel	75	8,068	8,068
08 Contractual Services	80,761	125,658	145,460
09 Supplies and Materials	8,603	14,000	14,000
13 Fixed Charges	432,431	432,819	434,245
Total Operating Expenses	524,435	581,206	602,434
Total Expenditure	2,953,017	4,783,284	4,814,660
Net General Fund Expenditure	1,871,569	1,676,359	1,824,257
Special Fund Expenditure	1,081,448	3,106,925	2,990,403
Total Expenditure	2,953,017	4,783,284	4,814,660
<b>Special Fund Expenditure</b>			
C81334 Securities Special Fund	1,081,448	3,106,925	2,990,403

## Office of the Attorney General

### C81C00.05 Consumer Protection Division

#### Program Description

The Consumer Protection Division protects the citizens of Maryland by: conciliating consumer complaints through both mediation and arbitration, registering health clubs and home builders, educating the public by developing and disseminating consumer education materials, and enforcing consumer laws against businesses engaging in unfair or deceptive trade practices.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	62.70	62.40	82.40
Number of Contractual Positions	9.45	19.20	8.20
01 Salaries, Wages and Fringe Benefits	6,548,917	7,773,794	10,424,214
02 Technical and Special Fees	704,338	1,550,725	730,560
03 Communications	39,872	102,882	102,881
04 Travel	4,779	24,950	24,950
07 Motor Vehicle Operation and Maintenance	171	17,051	16,880
08 Contractual Services	242,495	543,158	574,366
09 Supplies and Materials	17,976	51,800	51,800
11 Equipment - Additional	0	11,000	11,000
13 Fixed Charges	635,255	635,495	641,900
Total Operating Expenses	940,548	1,386,336	1,423,777
Total Expenditure	8,193,803	10,710,855	12,578,551
Net General Fund Expenditure	318,757	756,752	700,000
Special Fund Expenditure	7,262,594	9,068,055	11,026,420
Reimbursable Fund Expenditure	612,452	886,048	852,131
Total Expenditure	8,193,803	10,710,855	12,578,551
<b>Special Fund Expenditure</b>			
C81324 Defense Act	0	12,833	13,569
C81326 Health Club	239,322	368,914	382,266
C81327 Homebuilders	875,913	1,072,251	1,321,251
C81328 CPD Recoveries	5,815,111	6,845,586	8,396,522
C81329 ABA Steiger Program	4,892	0	0
SWF324 Mortgage Loan Servicing Practices Settlement Fund	327,356	768,471	912,812
Total	7,262,594	9,068,055	11,026,420
<b>Reimbursable Fund Expenditure</b>			
D80Z01 Maryland Insurance Administration	612,452	886,048	852,131

# Office of the Attorney General

## C81C00.06 Antitrust Division

### Program Description

The Antitrust Division protects the citizens of Maryland by enforcing the antitrust laws of the State of Maryland and the United States fairly and consistently; advising and educating Maryland's agencies, political subdivisions and business enterprises regarding laws protecting competition for the purpose of promoting effective operations and compliance with the antitrust laws; responding to the concerns of the citizens of Maryland regarding threats to the competitive process in the State; providing high quality legal defense for state agencies and political subdivisions accused of violating State and Federal antitrust laws; protecting the State from individuals and companies that threaten the integrity of State procurement procedures.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	5.00	5.00	5.00
01 Salaries, Wages and Fringe Benefits	661,678	761,314	802,772
03 Communications	135	0	0
04 Travel	317	578	578
08 Contractual Services	1,118	23,491	23,491
09 Supplies and Materials	9,290	16,400	16,400
13 Fixed Charges	60,065	59,975	60,202
Total Operating Expenses	70,925	100,444	100,671
Total Expenditure	732,603	861,758	903,443
Net General Fund Expenditure	732,603	861,758	903,443
Total Expenditure	732,603	861,758	903,443

## Office of the Attorney General

### C81C00.09 Medicaid Fraud Control Unit

#### Program Description

The Maryland Medicaid Fraud Control Unit (MFCU) investigates and prosecutes instances of Medicaid provider fraud and the abuse and neglect of vulnerable adults. The MFCU has statewide authority to prosecute such cases and utilizes the grand juries of the various counties to this end. The MFCU serves the people of Maryland through the enforcement actions it undertakes. The MFCU seeks to deter the criminal behavior that comes under its purview by bringing enforcement actions, seeking restitution where appropriate, and by seeking appropriate sentences for those individuals or entities that violate the laws pertaining to fraud and abuse and neglect. The MFCU also advises the Attorney General and his constituents, as well as the Medicaid program, on Medicaid fraud matters and policy issues surrounding the abuse and neglect of vulnerable adults.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	39.00	39.00	47.00
01 Salaries, Wages and Fringe Benefits	4,103,456	4,660,348	5,601,509
03 Communications	6,202	15,322	15,322
04 Travel	17,408	19,893	19,893
07 Motor Vehicle Operation and Maintenance	5,972	18,326	18,200
08 Contractual Services	32,943	193,490	194,687
09 Supplies and Materials	5,566	9,800	9,800
11 Equipment - Additional	0	14,000	38,000
12 Grants, Subsidies, and Contributions	462,176	439,241	548,899
13 Fixed Charges	226,029	220,113	286,302
Total Operating Expenses	756,296	930,185	1,131,103
Total Expenditure	4,859,752	5,590,533	6,732,612
Net General Fund Expenditure	1,223,836	1,403,067	1,682,818
Federal Fund Expenditure	3,635,916	4,187,466	5,049,794
Total Expenditure	4,859,752	5,590,533	6,732,612
<b>Federal Fund Expenditure</b>			
93.775 State Medicaid Fraud Control Units	3,635,916	4,187,466	5,049,794

## Office of the Attorney General

### C81C00.10 People's Insurance Counsel Division

#### Program Description

The People's Insurance Counsel Division (PICD) protects and defends the interests of Maryland insurance consumers in medical professional liability insurance and homeowners insurance matters pending before the Insurance Commissioner, investigates matters affecting insurance consumers, and recommends legislation that would promote the interests of insurance consumers.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	521,447	537,775	574,057
03 Communications	239	661	611
04 Travel	0	10,271	10,271
08 Contractual Services	80,319	152,408	152,408
09 Supplies and Materials	639	1,144	1,144
11 Equipment - Additional	0	2,318	2,318
13 Fixed Charges	16,561	16,388	16,848
Total Operating Expenses	97,758	183,190	183,600
Total Expenditure	619,205	720,965	757,657
Special Fund Expenditure	619,205	720,965	757,657
Total Expenditure	619,205	720,965	757,657
<b>Special Fund Expenditure</b>			
C81306 People's Insurance Counsel Fund	619,205	720,965	757,657

## Office of the Attorney General

### C81C00.11 Independent Investigations Division

#### Program Description

The Independent Investigations Division (IID) is responsible for investigating all alleged or potential police-involved deaths of civilians within the State of Maryland. Chapter 132 of 2021 established IID and gave the Division jurisdiction over all officer-involved fatalities occurring on or after October 1, 2021. The Division works in conjunction with the Maryland State Police Department to conduct an independent investigation beginning at the time of the incident. The Division's investigation culminates in a report to local prosecutors that includes a factual and legal analysis, as well as the underlying evidence in the case.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	0.00	15.00	15.00
01 Salaries, Wages and Fringe Benefits	881,006	2,675,818	2,543,538
03 Communications	0	5,500	5,500
04 Travel	5,989	2,000	2,000
07 Motor Vehicle Operation and Maintenance	52,315	0	450
08 Contractual Services	4,730	26,000	26,000
09 Supplies and Materials	2,593	0	0
13 Fixed Charges	247	62,712	64,417
Total Operating Expenses	65,874	96,212	98,367
Total Expenditure	946,880	2,772,030	2,641,905
Net General Fund Expenditure	946,880	2,772,030	2,641,905
Total Expenditure	946,880	2,772,030	2,641,905

# Office of the Attorney General

## C81C00.12 Juvenile Justice Monitoring Program

### Program Description

The Juvenile Justice Monitoring Program (JJMU) monitors all residential juvenile facilities operated or licensed by the Department of Juvenile Services (DJS), and provides objective reporting on the following issues: treatment of and services to youth; adequacy of staffing; physical conditions of facilities; and the Department of Juvenile Services internal monitoring process.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	4.00	4.00	4.00
01 Salaries, Wages and Fringe Benefits	528,942	532,196	567,030
03 Communications	1,854	2,996	2,996
04 Travel	9,541	13,049	13,049
07 Motor Vehicle Operation and Maintenance	189	189	0
08 Contractual Services	5	915	915
09 Supplies and Materials	0	700	700
13 Fixed Charges	15,518	15,478	15,645
Total Operating Expenses	27,107	33,327	33,305
Total Expenditure	556,049	565,523	600,335
Net General Fund Expenditure	556,049	565,523	600,335
Total Expenditure	556,049	565,523	600,335

## Office of the Attorney General

### C81C00.14 Civil Litigation Division

#### Program Description

The Civil Litigation Division handles or supervises much of the major civil litigation in which the State, its agencies, or officers, is a party. This includes defending the State and State employees in State and Federal trial and appellate courts, as well as filing suits on behalf of the State.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	23.00	23.00	25.00
01 Salaries, Wages and Fringe Benefits	3,365,112	3,730,490	4,096,568
03 Communications	7,792	6,946	6,946
04 Travel	11,559	7,864	7,669
08 Contractual Services	18,357	148,088	148,088
09 Supplies and Materials	13,278	20,400	20,400
13 Fixed Charges	248,794	248,545	250,037
Total Operating Expenses	299,780	431,843	433,140
Total Expenditure	3,664,892	4,162,333	4,529,708
Net General Fund Expenditure	3,134,113	3,430,820	3,632,513
Special Fund Expenditure	430,836	551,369	579,682
Reimbursable Fund Expenditure	99,943	180,144	317,513
Total Expenditure	3,664,892	4,162,333	4,529,708
<b>Special Fund Expenditure</b>			
SWF305 Cigarette Restitution Fund	430,836	551,369	579,682
<b>Reimbursable Fund Expenditure</b>			
E20901 Insurance Protection - Various State Agencies	0	0	124,995
J00A01 Department of Transportation	99,943	180,144	192,518
Total	99,943	180,144	317,513

# Office of the Attorney General

## C81C00.15 Criminal Appeals Division

### Program Description

The Criminal Appeals Division faithfully and competently represents the State of Maryland in all criminal matters in the appellate courts of the State and in the Federal courts at all levels, including the United States District Court, the Court of Appeals for the Fourth Circuit, and the United States Supreme Court. The Division also offers advice, counsel, and training to the 24 local State's Attorney's Offices as well as to other State agencies. The Division also offers its criminal law expertise in the areas of policy and legislation on behalf of the Office.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	22.10	22.10	23.10
Number of Contractual Positions	1.00	1.00	0.00
01 Salaries, Wages and Fringe Benefits	2,968,462	3,098,363	3,582,301
02 Technical and Special Fees	42,106	93,347	0
03 Communications	30	0	0
04 Travel	271	2,648	2,648
08 Contractual Services	4,355	15,250	15,250
09 Supplies and Materials	10,508	18,200	18,200
13 Fixed Charges	216,195	216,196	217,582
Total Operating Expenses	231,359	252,294	253,680
Total Expenditure	3,241,927	3,444,004	3,835,981
Net General Fund Expenditure	3,241,927	3,444,004	3,835,981
Total Expenditure	3,241,927	3,444,004	3,835,981

## Office of the Attorney General

### C81C00.16 Criminal Investigation Division

#### Program Description

The Criminal Investigation Division is divided into several units. These include the Firearms Trafficking Unit, which handles handgun related criminal violations including, but not necessarily limited to, the illegal possession, purchase, or transfer of handguns by, from, or to legally prohibited persons; the Economic Crime Unit, which handles criminal conduct including, but not necessarily limited to, fraud within or affecting State government, health care fraud, identity fraud, securities fraud, non-State employee misconduct, tax fraud, embezzlement and other business crimes, computer crimes, certain referrals from local State's Attorneys, consumer fraud and certain instances of multi-jurisdictional criminal conduct, criminal laws relating to fraud against the State; and the Gang Unit, which handles criminal conduct including, but not necessarily limited to, murder, assault in the first degree, assault in the second degree, burglary, robbery, carjacking, rape, distribution and possession with intent to distribute controlled dangerous substances, violations of Maryland's gang statute, certain referrals from local State's Attorneys, and certain instances of multi-jurisdictional criminal conduct. The Criminal Investigation Division also advises the Attorney General, his Deputies, and his constituents on both specific criminal enforcement matters and on general criminal justice related public policy issues.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	17.00	17.00	36.00
Number of Contractual Positions	7.00	14.00	1.00
01 Salaries, Wages and Fringe Benefits	2,251,787	2,466,641	4,096,413
02 Technical and Special Fees	502,849	1,347,069	97,843
03 Communications	3,925	4,625	4,625
04 Travel	3,282	3,205	3,205
07 Motor Vehicle Operation and Maintenance	0	500	500
08 Contractual Services	11,077	20,200	20,200
09 Supplies and Materials	1,470	6,600	6,600
12 Grants, Subsidies, and Contributions	0	3,500,000	2,025,000
13 Fixed Charges	146,071	145,822	147,137
Total Operating Expenses	165,825	3,680,952	2,207,267
Total Expenditure	2,920,461	7,494,662	6,401,523
Net General Fund Expenditure	2,434,936	6,147,593	6,401,523
Reimbursable Fund Expenditure	485,525	1,347,069	0
Total Expenditure	2,920,461	7,494,662	6,401,523

#### Reimbursable Fund Expenditure

D15A05	Executive Department-Boards, Commissions and Offices	419,124	0	0
D21A01	Office of Justice, Youth and Victim Services	0	1,205,844	0
R00A01	State Department of Education-Headquarters	66,401	141,225	0
	Total	485,525	1,347,069	0

# Office of the Attorney General

## C81C00.17 Educational Affairs Division

### Program Description

The Educational Affairs Division is the legal advisor to all State higher education institutions, as well as the Maryland Institute for Emergency Medical Services Systems, the Historic St. Mary's City Commission, and Maryland 529.

### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	3.00	3.00	4.00
01 Salaries, Wages and Fringe Benefits	179,745	368,763	438,544
03 Communications	481	661	661
04 Travel	533	581	581
08 Contractual Services	11,179	11,174	11,174
09 Supplies and Materials	297	3,000	3,000
13 Fixed Charges	54,052	53,880	54,075
Total Operating Expenses	66,542	69,296	69,491
Total Expenditure	246,287	438,059	508,035
Net General Fund Expenditure	246,287	438,059	508,035
Total Expenditure	246,287	438,059	508,035

## Office of the Attorney General

### C81C00.18 Correctional Litigation Division

#### Program Description

The Correctional Litigation Division provides legal representation to eligible State correctional institutions, officials and personnel, as mandated by the State Government Article, in defense of civil actions brought by inmates for alleged violations of civil constitutional rights or claims arising out of their incarcerations; provides advice, information and training to State corrections officials and personnel relating to the avoidance and defense of inmate litigation; minimizes the liability of State corrections officials and personnel in inmate litigation; reduces the amount of inmate litigation; and carries out these tasks in compliance with the Canons of Professional Responsibility.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	6.00	6.00	6.00
01 Salaries, Wages and Fringe Benefits	730,775	797,601	849,130
03 Communications	3	0	0
04 Travel	0	569	569
08 Contractual Services	112	5,800	5,800
09 Supplies and Materials	2,795	4,000	4,000
13 Fixed Charges	75,133	75,333	75,771
Total Operating Expenses	78,043	85,702	86,140
Total Expenditure	808,818	883,303	935,270
Net General Fund Expenditure	526,380	575,898	608,809
Reimbursable Fund Expenditure	282,438	307,405	326,461
Total Expenditure	808,818	883,303	935,270
<b>Reimbursable Fund Expenditure</b>			
Q00A01 Department of Public Safety and Correctional Services	282,438	307,405	326,461

## Office of the Attorney General

### C81C00.20 Contract Litigation Division

#### Program Description

The Contract Litigation Unit represents the Departments of General Services and Transportation and the University System of Maryland before the Maryland State Board of Contract Appeals and in the courts of the State in litigation arising out of contract formation disputes and contract disputes. The Unit also provides advice to other State agencies, upon request, regarding a variety of procurement and contract issues such as structuring procurement solicitations, drafting contract provisions and procurement regulations, administering contracts, and properly formulating State claims and responses to contractor claims.

#### Appropriation Statement

		2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions		16.00	16.00	16.00
01	Salaries, Wages and Fringe Benefits	2,110,477	2,226,801	2,378,944
03	Communications	815	1,141	1,006
04	Travel	2,154	6,000	4,000
07	Motor Vehicle Operation and Maintenance	17,400	18,000	18,000
08	Contractual Services	21,404	77,602	81,928
09	Supplies and Materials	64,159	58,000	65,500
13	Fixed Charges	177,322	183,443	179,481
Total Operating Expenses		283,254	344,186	349,915
Total Expenditure		2,393,731	2,570,987	2,728,859
Reimbursable Fund Expenditure		2,393,731	2,570,987	2,728,859
Total Expenditure		2,393,731	2,570,987	2,728,859
<b>Reimbursable Fund Expenditure</b>				
H00A01	Department of General Services	412,360	592,167	624,031
J00A01	Department of Transportation	1,567,141	1,589,674	1,681,912
R13M00	Morgan State University	26,118	29,141	31,068
R30B21	University of Maryland, Baltimore Campus	388,112	360,005	391,848
Total		2,393,731	2,570,987	2,728,859

# Office of the Attorney General

## C81C00.21 Mortgage Foreclosure Settlement Program

### Program Description

The Mortgage Foreclosure Settlement Program stabilizes and revitalizes neighborhoods harmed by predatory lending, economic blight, and foreclosures. Additionally, the unit protects Maryland residents from mortgage lending and foreclosure-related violations of consumer protection and securities laws, and obtains redress for past violations.

<b>Appropriation Statement</b>	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Contractual Positions	0.00	5.00	5.00
02 Technical and Special Fees	38,691	498,191	609,265
Total Expenditure	38,691	498,191	609,265
Special Fund Expenditure	38,691	498,191	609,265
Total Expenditure	38,691	498,191	609,265
<b>Special Fund Expenditure</b>			
SWF324 Mortgage Loan Servicing Practices Settlement Fund	38,691	498,191	609,265

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>C81 - Office of the Attorney General</b>						
<b>C81C0001 - Legal Counsel and Advice</b>						
Admin Aide	1.00	54,036	1.00	57,507	2.00	114,908
Admin Aide OAG	0.00	4,620	0.00	0	0.00	0
Admin Officer II	3.00	169,391	3.00	190,787	3.00	198,054
Administrative Mgr I	1.00	92,477	1.00	98,575	1.00	100,990
Administrative Mgr II	2.00	201,156	2.00	212,424	2.00	224,182
Administrative Mgr IV	1.00	110,208	1.00	117,397	1.00	122,680
Administrative Mgr Senior II	2.00	248,718	2.00	263,707	2.00	276,895
Administrator I	2.00	138,745	2.00	147,795	2.00	154,447
Administrator I OAG	0.00	40,275	0.00	0	0.00	0
Administrator II	1.00	0	0.00	0	0.00	0
Administrator III	2.00	285,779	3.00	263,079	5.00	415,295
Administrator IV	1.00	0	0.00	0	0.00	0
Administrator V	2.00	0	0.00	0	1.00	72,340
Administrator VI	1.70	162,038	1.00	106,922	0.00	0
Administrator VII	1.00	74,197	0.00	0	0.00	0
Asst Attorney General V	1.00	15,037	2.00	159,862	1.00	100,689
Asst Attorney General VI	3.00	504,335	4.00	415,089	5.00	511,549
Asst Attorney General VII	7.00	568,375	6.00	723,415	4.00	512,152
Asst Attorney General VIII	5.00	416,894	5.00	654,899	8.00	964,890
Attorney General	1.00	149,500	1.00	165,000	1.00	170,000
Computer Network Spec Lead	1.00	80,317	1.00	85,570	1.00	87,726
Database Specialist II	1.00	32,320	1.00	80,796	1.00	91,149
Dep Attorney General	2.00	338,983	2.00	361,404	2.00	377,668
Designated Admin Mgr Senior II	2.00	224,014	2.00	241,120	2.00	247,208
Div Dir Ofc Atty General	1.00	0	0.00	0	0.00	0
Exec Assoc II	1.00	63,599	1.00	67,742	1.00	70,791
Exec Assoc III	4.00	196,379	4.00	313,744	3.00	235,863
Fiscal Accounts Technician II	1.00	57,565	1.00	61,319	1.00	62,884
HR Administrator I	0.00	37,602	0.00	0	1.00	94,696
Legal Secretary	1.00	49,819	1.00	53,012	1.00	55,398
Office Services Clerk	2.00	77,447	2.00	82,535	2.00	85,514
Office Services Clerk Lead	1.00	28,254	1.00	51,727	0.00	0
Office Supervisor	0.00	16,142	0.00	0	1.00	55,829
Prgm Mgr Senior I	0.00	95,037	0.00	0	0.00	0
Prgm Mgr Senior IV	0.00	123,198	0.00	0	0.00	0
Principal Counsel	3.00	516,327	2.00	297,124	3.00	456,612
Senior Exec Assoc Attorney General	2.00	255,186	2.00	272,069	2.00	284,312
Webmaster II	1.00	76,689	1.00	81,702	1.00	85,379
<b>Total C81C0001</b>	<b>60.70</b>	<b>5,504,659</b>	<b>55.00</b>	<b>5,626,322</b>	<b>60.00</b>	<b>6,230,100</b>
<b>C81C0004 - Securities Division</b>						
Admin Aide	1.00	26,484	1.00	45,333	1.00	53,817
Admin Officer I	1.00	61,422	1.00	65,417	1.00	68,361
Admin Officer II	1.00	59,617	1.00	63,495	1.00	66,353
Admin Spec III	1.00	55,463	1.00	59,051	1.00	61,709
Administrator I	4.00	196,156	4.00	289,102	4.00	315,698
Administrator I OAG	0.00	0	0.00	0	1.00	55,975
Administrator II OAG	1.00	0	1.00	80,153	0.00	0
Administrator III	1.00	0	1.00	82,357	1.00	86,064

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Administrator III OAG	0.00	0	0.00	0	1.00	63,556
Asst Attorney General V	1.00	87,124	1.00	92,785	1.00	96,961
Asst Attorney General VI	4.00	338,876	4.00	424,553	4.00	451,435
Asst Attorney General VII	1.00	106,939	1.00	113,907	1.00	119,033
Asst Attorney General VIII	1.00	125,547	1.00	133,750	1.00	139,769
Computer Network Spec II	1.00	81,215	1.00	86,583	1.00	90,480
Div Dir Ofc Atty General	1.00	147,125	1.00	158,641	1.00	165,780
Exec Aide XI	0.00	7,096	0.00	0	1.00	197,874
Legal Secretary	1.00	47,489	1.00	51,106	1.00	53,406
Management Assoc	1.00	61,422	1.00	64,804	1.00	68,361
Paralegal II	1.00	0	1.00	54,834	0.00	0
Principal Counsel	1.00	69,646	1.00	148,562	1.00	149,218
<b>Total C81C004</b>	<b>23.00</b>	<b>1,471,621</b>	<b>23.00</b>	<b>2,014,433</b>	<b>24.00</b>	<b>2,303,850</b>
<b>C81C005 - Consumer Protection Division</b>						
Admin Aide	6.00	225,766	6.00	329,443	6.00	334,724
Admin Officer I	3.00	127,383	3.00	158,382	3.00	179,044
Admin Officer II	1.00	58,499	1.00	62,304	1.00	65,108
Admin Officer III	16.00	914,392	16.00	1,102,431	18.00	1,284,338
Administrator II	2.00	137,812	2.00	148,556	2.00	155,242
Administrator III OAG	1.00	73,002	1.00	77,769	1.00	81,269
Administrator IV	1.00	92,477	1.00	97,608	1.00	103,011
Administrator VI	1.00	0	0.00	0	0.00	0
Asst Attorney General V	1.00	85,478	1.00	91,055	1.00	95,153
Asst Attorney General VI	14.00	850,966	14.00	1,468,078	26.00	2,672,992
Asst Attorney General VII	2.00	357,619	3.00	361,962	4.00	466,218
Asst Attorney General VIII	4.00	424,217	4.00	499,321	4.00	523,041
Computer Network Spec II	1.00	0	1.00	75,693	1.00	80,621
Computer Operator II	1.00	56,506	1.00	60,176	1.00	62,884
Consmr Affairs Supervisor	1.00	51,920	1.00	55,254	1.00	57,741
Div Dir Ofc Atty General	1.00	148,754	1.00	158,641	1.00	165,780
Legal Secretary	1.00	46,313	1.00	48,829	1.00	51,492
Management Associate	1.00	51,920	1.00	55,254	1.00	57,741
Paralegal II	0.70	0	0.40	21,733	0.40	23,346
Principal Counsel	2.00	327,618	2.00	297,124	2.00	310,496
Staff Atty I Attorney General	2.00	68,401	2.00	145,726	7.00	530,140
<b>Total C81C005</b>	<b>62.70</b>	<b>4,099,043</b>	<b>62.40</b>	<b>5,315,339</b>	<b>82.40</b>	<b>7,300,381</b>
<b>C81C006 - Antitrust Division</b>						
Administrator II	1.00	73,815	1.00	77,894	1.00	82,178
Asst Attorney General VI	0.00	31,167	0.00	0	1.00	107,408
Asst Attorney General VII	1.00	4,290	1.00	118,330	0.00	0
Asst Attorney General VIII	1.00	125,902	1.00	137,790	1.00	145,417
Div Dir Ofc Atty General	1.00	147,204	1.00	149,582	1.00	165,780
Management Assoc	1.00	61,422	1.00	65,417	1.00	68,361
<b>Total C81C006</b>	<b>5.00</b>	<b>443,800</b>	<b>5.00</b>	<b>549,013</b>	<b>5.00</b>	<b>569,144</b>
<b>C81C009 - Medicaid Fraud Control Unit</b>						
Admin Officer I	1.00	50,976	1.00	54,246	1.00	56,688
Admin Officer II	1.00	59,617	1.00	63,495	1.00	66,353
Admin Officer III	11.00	460,159	11.00	711,618	16.00	1,018,031
Administrator I	10.00	610,830	10.00	743,041	10.00	759,037
Administrator I OAG	0.00	26,765	0.00	0	1.00	68,697

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Administrator II	1.00	54,363	1.00	81,702	1.00	71,919
Administrator IV	3.00	236,910	3.00	273,061	3.00	292,472
Administrator VII	0.00	39,615	1.00	106,753	0.00	0
Asst Attorney General VI	6.00	476,638	4.00	431,140	9.00	956,809
Asst Attorney General VII	2.00	271,222	3.00	374,273	1.00	136,233
Asst Attorney General VIII	1.00	121,802	1.00	121,567	1.00	127,038
Computer Info Services Spec II	1.00	71,275	1.00	75,984	1.00	79,404
Div Dir Ofc Atty General	1.00	129,445	1.00	141,211	1.00	147,566
Paralegal II	1.00	48,766	1.00	51,893	1.00	54,229
<b>Total C81C0009</b>	<b>39.00</b>	<b>2,658,383</b>	<b>39.00</b>	<b>3,229,984</b>	<b>47.00</b>	<b>3,834,476</b>
<b>C81C0010 - People's Insurance Counsel Division</b>						
Admin Officer II	1.00	43,044	1.00	62,900	1.00	66,353
Asst Attorney General VI	1.00	114,528	1.00	122,140	1.00	127,637
Asst Attorney General VIII	1.00	130,482	1.00	139,155	1.00	145,417
Management Assoc	1.00	52,883	1.00	56,281	1.00	58,814
<b>Total C81C0010</b>	<b>4.00</b>	<b>340,937</b>	<b>4.00</b>	<b>380,476</b>	<b>4.00</b>	<b>398,221</b>
<b>C81C0011 - Independent Investigations Division</b>						
Admin Officer III OAG	0.00	0	1.00	73,089	1.00	76,379
Administrator V	0.00	0	3.00	303,495	2.00	211,436
Administrator VI	0.00	0	3.00	323,802	4.00	444,817
Administrator VII	0.00	0	1.00	115,182	1.00	120,366
Asst Attorney General VI	0.00	0	4.00	465,158	4.00	479,419
Div Dir Ofc Atty General	0.00	0	0.00	0	1.00	156,314
Prgm Mgr Senior I	0.00	0	1.00	130,366	1.00	136,233
Prgm Mgr Senior IV	0.00	0	1.00	149,582	0.00	0
Principal Counsel	0.00	0	1.00	140,084	1.00	146,388
<b>Total C81C0011</b>	<b>0.00</b>	<b>0</b>	<b>15.00</b>	<b>1,700,758</b>	<b>15.00</b>	<b>1,771,352</b>
<b>C81C0012 - Juvenile Justice Monitoring Program</b>						
Administrator III	1.00	81,869	1.00	87,223	1.00	91,149
Administrator IV	2.00	171,587	2.00	182,768	2.00	190,993
Designated Admin Mgr Senior II	1.00	99,911	1.00	106,414	1.00	111,203
<b>Total C81C0012</b>	<b>4.00</b>	<b>353,367</b>	<b>4.00</b>	<b>376,405</b>	<b>4.00</b>	<b>393,345</b>
<b>C81C0014 - Civil Litigation Division</b>						
Admin Officer II	1.00	33,684	1.00	61,138	1.00	63,890
Asst Attorney General V	1.00	1,412	0.00	0	0.00	0
Asst Attorney General VI	5.00	454,774	5.00	533,964	6.00	641,483
Asst Attorney General VII	5.00	543,866	5.00	601,901	5.00	630,180
Asst Attorney General VIII	3.00	347,048	3.00	398,722	3.00	419,307
Div Dir Ofc Atty General	1.00	135,420	1.00	155,530	3.00	472,184
Exec Assoc II	1.00	69,932	1.00	74,493	1.00	77,846
Management Assoc	1.00	59,143	1.00	62,989	1.00	65,824
Management Assoc OAG	0.00	0	0.00	0	1.00	46,435
Paralegal II	1.00	56,506	1.00	60,176	1.00	62,884
Principal Counsel	2.00	304,756	3.00	434,146	1.00	149,218
Senior Exec Assoc Attorney General	2.00	310,309	2.00	330,839	2.00	345,727
<b>Total C81C0014</b>	<b>23.00</b>	<b>2,316,850</b>	<b>23.00</b>	<b>2,713,898</b>	<b>25.00</b>	<b>2,974,978</b>
<b>C81C0015 - Criminal Appeals Division</b>						
Admin Aide	1.00	48,398	1.00	51,499	1.00	53,817
Asst Attorney General V	1.00	41,132	1.50	131,055	1.50	137,388
Asst Attorney General VI	10.10	928,650	9.60	1,005,598	9.60	1,109,972

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Asst Attorney General VII	2.00	296,084	2.00	250,974	2.00	242,831
Asst Attorney General VIII	2.00	169,399	2.00	255,038	3.00	403,741
Div Dir Ofc Atty General	1.00	135,100	1.00	152,481	1.00	159,343
Legal Secretary	1.00	32,222	1.00	49,727	1.00	58,702
Management Assoc	2.00	119,460	2.00	127,226	2.00	132,952
Paralegal II	1.00	45,340	1.00	48,235	1.00	50,406
Principal Counsel	1.00	131,482	1.00	138,755	1.00	146,388
<b>Total C81C0015</b>	<b>22.10</b>	<b>1,947,267</b>	<b>22.10</b>	<b>2,210,588</b>	<b>23.10</b>	<b>2,495,540</b>
<b>C81C0016 - Criminal Investigation Division</b>						
Admin Officer I OAG	0.00	0	0.00	0	1.00	46,435
Admin Officer III	2.00	116,861	2.00	153,488	0.00	0
Administrator I OAG	0.00	0	0.00	0	1.00	55,975
Administrator II	0.00	21,333	0.00	0	2.00	177,410
Administrator II OAG	0.00	0	0.00	0	4.00	238,432
Administrator III	2.00	157,940	2.00	168,265	2.00	175,838
Administrator IV	1.00	92,477	1.00	98,575	1.00	103,011
Asst Attorney General V	0.00	87,359	1.00	92,785	1.00	96,961
Asst Attorney General VI	5.00	326,372	4.00	435,291	15.00	1,392,674
Asst Attorney General VII	3.00	170,247	3.00	355,036	2.00	247,359
Asst Attorney General VIII	1.00	125,547	1.00	132,486	2.00	233,688
Computer Network Spec II	0.00	0	0.00	0	1.00	59,608
Div Dir Ofc Atty General	1.00	144,814	1.00	134,615	1.00	162,529
Exec Assoc III	0.00	0	0.00	0	1.00	90,480
Management Associate	1.00	60,271	1.00	63,591	1.00	67,081
Principal Counsel	1.00	126,547	1.00	134,820	1.00	140,887
<b>Total C81C0016</b>	<b>17.00</b>	<b>1,429,768</b>	<b>17.00</b>	<b>1,768,952</b>	<b>36.00</b>	<b>3,288,368</b>
<b>C81C0017 - Educational Affairs Division</b>						
Admin Aide	1.00	46,663	1.00	49,199	1.00	51,884
Asst Attorney General VIII	1.00	0	0.00	0	0.00	0
Management Assoc OAG	0.00	0	0.00	0	1.00	46,435
Management Associate	1.00	51,920	1.00	55,254	1.00	57,741
Principal Counsel	0.00	139,303	1.00	148,562	1.00	155,248
<b>Total C81C0017</b>	<b>3.00</b>	<b>237,886</b>	<b>3.00</b>	<b>253,015</b>	<b>4.00</b>	<b>311,308</b>
<b>C81C0018 - Correctional Litigation Division</b>						
Administrator III	1.00	0	0.00	0	0.00	0
Asst Attorney General VI	3.00	411,756	4.00	439,572	4.00	459,354
Management Assoc	1.00	61,422	1.00	65,417	1.00	68,361
Paralegal II	1.00	55,980	1.00	59,614	1.00	62,884
<b>Total C81C0018</b>	<b>6.00</b>	<b>529,158</b>	<b>6.00</b>	<b>564,603</b>	<b>6.00</b>	<b>590,599</b>
<b>C81C0020 - Contract Litigation Division</b>						
Admin Officer III	1.00	43,973	1.00	77,504	1.00	73,532
Asst Attorney General VI	5.00	524,849	5.00	562,058	3.00	352,246
Asst Attorney General VII	3.00	362,098	3.00	384,755	5.00	653,195
Asst Attorney General VIII	1.00	118,554	1.00	126,302	1.00	131,986
Div Dir Ofc Atty General	1.00	148,754	1.00	157,086	1.00	165,780
Legal Secretary	2.00	49,819	2.00	101,395	2.00	105,959
Management Assoc	1.00	61,422	1.00	65,417	1.00	68,361
Paralegal II	2.00	104,229	2.00	110,944	2.00	114,788
<b>Total C81C0020</b>	<b>16.00</b>	<b>1,413,698</b>	<b>16.00</b>	<b>1,585,461</b>	<b>16.00</b>	<b>1,665,847</b>
<b>Total C81 Office of the Attorney General</b>	<b>285.50</b>	<b>22,746,437</b>	<b>294.50</b>	<b>28,289,247</b>	<b>351.50</b>	<b>34,127,509</b>