

# Office of the Public Defender

## MISSION

The mission of the Office of the Public Defender (OPD) is to provide superior legal representation to indigent defendants in the State of Maryland by safeguarding fundamental individual rights and ensuring access to the guaranteed protections afforded by the United States Constitution, the Bill of Rights, the Maryland Constitution and Declaration of Rights, and the laws of Maryland.

## VISION

The vision of the OPD is to have an attorney available and present at each critical stage of all criminal proceedings and to ensure that our attorneys and staff have the knowledge, tools, training, and leadership to provide superior legal representation for all indigent persons charged with incarcerable crimes.

## KEY GOALS, OBJECTIVES, AND PERFORMANCE MEASURES

**Goal 1. The OPD will provide sufficient and balanced resource distribution throughout the Agency.**

- Obj. 1.1** Full time attorneys in the Appellate Division will handle no more than 30 cases annually, which is the Case Weighting Study standard for appellate attorneys.
- Obj. 1.2** Full time attorneys in the Post Conviction Defenders Division will handle no more than 111 cases annually, which is the Case Weighting Study standard for collateral review attorneys.
- Obj. 1.3** Full time attorneys in the Mental Health Division will handle no more than 843 cases annually, which is the Case Weighting Study standard for mental health attorneys.

Performance Measures*	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
<sup>1</sup> Number of appellate cases	857	948	790	440	413	433	443
<sup>1</sup> Number of appellate attorneys	27.5	27.5	27.5	27.5	28.0	28.0	28.0
<sup>1</sup> Annual appellate caseload per attorney	31	34	29	16	15	15	16
<sup>1</sup> Number of post conviction defender cases	2,278	2,230	1,888	1,106	1,336	1,701	1,937
<sup>1</sup> Number of post conviction defender attorneys	21	24	24	24	24	24	24
<sup>1</sup> Annual post conviction defender caseload per attorney	108	93	79	46	56	71	81
<sup>2</sup> Number of motions to reopen post conviction cases	101	82	N/A	30	71	74	86
<sup>2</sup> Number of cases in which post conviction relief was granted	292	226	N/A	62	43	100	150
<sup>2</sup> Years of sentences reduced	277	424	N/A	558	450	500	550
<sup>2</sup> Number of life sentences reduced	7	1	N/A	6	17	10	10
<sup>2</sup> Number of inmates released during reporting period	N/A	57	N/A	19	28	40	50
Number of parole revocation cases opened	548	432	428	46	416	450	475
<sup>2</sup> Number of inmates released after parole revocation hearing	N/A	14	N/A	1	N/A	17	20
<sup>1</sup> Number of mental health cases	7,032	8,134	7,494	10,012	10,590	11,440	11,908
<sup>1</sup> Number of mental health attorneys	9.0	11.0	11.0	11.0	11.0	11.0	11.0
<sup>1</sup> Annual mental health caseload per attorney	781	739	681	910	963	1,040	1,083

# Office of the Public Defender

**Obj. 1.4** Full time attorneys in the Parental Defense Division will handle no more than 173 cases annually, which is the Case Weighting Study standard for parental defense attorneys.

Performance Measures*	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
<sup>1</sup> Number of Parental Defense cases	6,705	6,405	3,359	1,400	1,016	1,013	1,023
<sup>1</sup> Number of Parental Defense attorneys	29.0	30.0	31.0	31.0	31.0	31.0	31.0
<sup>1</sup> Annual average Parental Defense caseload per attorney	231	214	108	45	33	33	33

**Obj. 1.5** Meet the Case Weighting Study standard for Circuit Court cases, by region, at no less than 50 percent of OPD district offices: urban - 156, suburban - 140, rural - 191.

Performance Measures*	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of Circuit Court cases (district operations)	40,132	41,484	39,201	20,795	20,765	23,444	26,353
Number of authorized Circuit Court attorneys (district operations)	221	223	220	190	188	188	188
Number of Circuit Court cases paneled to private attorneys (district operations)	4,287	5,357	6,879	2,285	3,389	3,700	3,960
<i>Average Cases Per Attorney in Circuit Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (156)	135	157	156	73	70	80	88
2 - Wicomico, Worcester, Somerset, Dorchester - rural (191)	177	188	192	138	119	123	124
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (191)	248	243	273	222	258	259	248
4 - Charles, Calvert, St. Mary's - rural (191)	242	179	109	81	60	62	64
5 - Prince George's - suburban (140)	123	111	79	69	69	71	72
6 - Montgomery - suburban (140)	94	73	80	110	64	65	65
7 - Anne Arundel - suburban (140)	187	173	176	93	79	89	94
8 - Baltimore - suburban (140)	181	184	142	97	118	163	224
9 - Harford - rural (191)	177	169	167	10	83	79	87
10 - Howard, Carroll - rural (191)	192	174	176	102	98	108	110
11 - Frederick, Washington - rural (191)	198	223	177	97	77	75	69
12 - Allegany, Garrett - rural (191)	207	283	183	182	167	188	209
Percent of district offices where Circuit Court caseloads met Case Weighting Study standards	50%	50%	83%	92%	92%	83%	75%

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**Obj. 1.6** Meet the Case Weighting Study standard for District Court cases, by region, at no less than 40 percent of OPD district offices: urban - 728, suburban - 705, rural - 630.

<b>Performance Measures*</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Number of District Court cases (district operations)	128,422	146,271	144,342	89,846	90,688	101,252	112,223
Number of authorized District Court attorneys (district operations)	162	165	166	203	215	215	215
Number of District Court cases paneled to private attorneys (district operations)	7,386	20,407	45,775	3,188	9,046	14,536	15,896
Number of cases paneled under the Workload Reduction Program	N/A	N/A	37,893	N/A	0	0	0
<i>Average Cases Per Attorney in District Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (728)	508	575	598	326	245	269	282
2 - Wicomico, Worcester, Somerset, Dorchester - rural (630)	900	916	563	558	656	699	786
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (630)	672	808	655	511	357	314	293
4 - Charles, Calvert, St. Mary's - rural (630)	636	678	762	445	595	662	819
5 - Prince George's - suburban (705)	1,641	1,549	610	525	290	235	216
6 - Montgomery - suburban (705)	921	844	526	403	210	203	178
7 - Anne Arundel - suburban (705)	1,003	934	391	596	589	636	721
8 - Baltimore - suburban (705)	772	752	721	480	798	942	1,216
9 - Harford - rural (630)	719	727	656	320	391	454	504
10 - Howard, Carroll - rural (630)	588	560	502	244	248	298	355
11 - Frederick, Washington - rural (630)	563	644	656	461	378	461	521
12 - Allegany, Garrett - rural (630)	614	559	476	288	279	280	268
<sup>1</sup> Percent of district offices where District Court caseloads meet Case Weighting Study standards	42%	25%	58%	100%	83%	75%	75%

# Office of the Public Defender

**Obj. 1.7** Meet the Case Weighting Study standard for Juvenile Court cases, by region, at no less than 75 percent of OPD district offices: urban - 182, suburban - 238, rural - 271.

<b>Performance Measures*</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Number of Juvenile Court cases (district operations)	10,752	10,613	9,373	3,507	2,852	3,280	3,511
Number of authorized Juvenile Court attorneys (district operations)	59	53	53	45	33	33	33
Number of Juvenile Court cases paneled to private attorneys (district operations)	1,761	1,731	1,763	667	568	645	704
<i>Average Cases Per Attorney in Juvenile Court (standard in parenthesis)</i>							
1 - Baltimore City - urban (182)	105	171	77	37	44	53	51
2 - Wicomico, Worcester, Somerset, Dorchester - rural (271)	311	676	391	163	110	122	126
3 - Queen Anne, Caroline, Elkton, Kent, Talbot - rural (271)	270	176	175	87	136	120	102
4 - Charles, Calvert, St. Mary's - rural (271)	283	407	151	42	69	70	67
5 - Prince George's - suburban (238)	90	88	118	84	77	105	122
6 - Montgomery - suburban (238)	233	229	138	55	60	49	51
7 - Anne Arundel - suburban (238)	120	120	151	37	49	59	61
8 - Baltimore - suburban (238)	161	121	97	67	76	92	105
9 - Harford - rural (271)	349	267	187	84	100	92	87
10 - Howard, Carroll - rural (271)	206	174	156	128	90	146	180
11 - Frederick, Washington - rural (271)	294	317	238	55	93	106	113
12 - Allegany, Garrett - rural (271)	286	129	105	75	55	79	86
Percent of district offices where Juvenile Court caseloads meet Case Weighting Study standards	58%	75%	92%	100%	100%	100%	100%

**Goal 2. Inmate Services will provide superior, effective representation for public defender clients.**

**Obj. 2.1** The Inmate Services Division will provide representation to individuals eligible to receive post conviction relief who request such services. Post conviction relief aims to achieve a variety of outcomes, including correcting/vacating a sentence, obtaining permission to file a late appeal, securing a new trial, etc.

<b>Performance Measures*</b>	<b>2017 Act.</b>	<b>2018 Act.</b>	<b>2019 Act.</b>	<b>2021 Act.</b>	<b>2022 Act.</b>	<b>2023 Est.</b>	<b>2024 Est.</b>
Number of post conviction cases opened	2,278	2,230	1,906	1,113	1,348	1,716	1,954
Number of motions to reopen post conviction cases	101	82	39	30	71	74	86
Number of cases in which post conviction relief was granted	292	222	N/A	62	43	100	150

# Office of the Public Defender

**Goal 3. Provide superior, effective representation for public defender clients.**

**Obj. 3.1** Cultivate leadership and managerial excellence.

**Obj. 3.2** Invest in core staff strengths.

**Obj. 3.3** Enhance legal representation and attorney competence by establishing coaching and training curriculums.

Performance Measures*	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
<sup>3</sup> Number of candidates enrolled in the leadership academy	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Number of trained mentors	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Percentage of core staff in compliance with established Continuing Legal Education (CLE) training	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Percentage of intake staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Percentage of Secretarial staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Percentage of Paralegal staff in compliance	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Number of Coaching Sessions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Number of Attendees completing coaching sessions	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Number of Training Curriculum Modules	N/A	N/A	N/A	N/A	N/A	N/A	N/A
<sup>3</sup> Number of Attendees completing Training curriculum	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**OTHER PERFORMANCE MEASURES**

Performance Measures*	2017 Act.	2018 Act.	2019 Act.	2021 Act.	2022 Act.	2023 Est.	2024 Est.
Number of panel attorneys used	417	379	394	315	378	375	375
Number of cases paneled (entire agency)	17,073	31,053	57,598	6,905	13,860	19,746	21,437

**NOTES**

\* Due to a data breach and the implementation of a new system, starting in 2021 data is reported on a fiscal year basis. 2019 and prior is reported on a calendar year basis. A majority of cases from January 2020 through June 2020 were re-entered into the new case management system and are captured in the 2021 data.

<sup>1</sup> Beginning in 2019, the number of cases does not include panel cases.

<sup>2</sup> Due to data breach, data for 2019 is unavailable.

<sup>3</sup> Data breach and pandemic required OPD to cancel coaching and staff training curriculums. Therefore CLE standards and compliance cannot be measured from 2021 - 2024.

## Office of the Public Defender

### Summary of Office of the Public Defender

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	883.50	883.50	926.50
Number of Contractual Positions	85.37	53.50	64.00
Salaries, Wages and Fringe Benefits	94,722,616	100,502,419	112,425,962
Technical and Special Fees	14,880,289	17,814,376	18,532,417
Operating Expenses	9,201,397	10,171,728	10,138,997
Net General Fund Expenditure	114,458,274	124,435,075	138,398,477
Special Fund Expenditure	475,756	291,911	282,919
Federal Fund Expenditure	2,018,189	1,702,784	1,451,516
Reimbursable Fund Expenditure	1,852,083	2,058,753	964,464
Total Expenditure	118,804,302	128,488,523	141,097,376

## Office of the Public Defender

### C80B00.01 General Administration

#### Program Description

The General Administration of the Office of the Public Defender provides coordination of all public defender services including all personnel and fiscal matters. The coordination of budgeting, planning, accounting, data collection, procurement, information technology and continuing legal training is the responsibility of General Administration. The administrative staff also reviews and recommends all legislative proposals for the Public Defender.

#### Appropriation Statement

	<b>2022 Actual</b>	<b>2023 Appropriation</b>	<b>2024 Allowance</b>
Number of Authorized Positions	64.00	64.00	63.00
Number of Contractual Positions	7.00	4.00	6.00
01 Salaries, Wages and Fringe Benefits	7,674,657	11,108,555	10,671,038
02 Technical and Special Fees	378,137	314,059	605,511
03 Communications	58,606	40,510	32,010
04 Travel	11,976	12,000	12,000
06 Fuel and Utilities	0	28,607	0
07 Motor Vehicle Operation and Maintenance	43,922	31,540	44,540
08 Contractual Services	926,068	1,423,804	1,589,421
09 Supplies and Materials	11,457	28,200	14,700
11 Equipment - Additional	1,673	5,000	5,000
13 Fixed Charges	413,583	409,674	430,878
Total Operating Expenses	1,467,285	1,979,335	2,128,549
Total Expenditure	9,520,079	13,401,949	13,405,098
Net General Fund Expenditure	9,520,079	13,401,949	13,405,098
Total Expenditure	9,520,079	13,401,949	13,405,098

## Office of the Public Defender

### C80B00.02 District Operations

#### Program Description

The Office of the Public Defender provides legal services to indigent persons through twelve district offices, five divisions and two specialized units. The twelve districts conform to the statutory geographic boundaries of the District Court of Maryland. Legal representation by the Office of the Public Defender extends to all stages in criminal proceedings including custody, bail review, interrogation, preliminary hearing, arraignment, trial and appeal. Representation is provided to qualified indigent persons in District Courts, Juvenile Courts, Circuit Courts, police custody and related collateral hearings, and children in need of assistance (CINA) and termination of parental rights (TPR) cases.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	742.50	741.50	784.50
Number of Contractual Positions	70.51	42.50	52.00
01 Salaries, Wages and Fringe Benefits	77,754,411	80,470,676	91,533,043
02 Technical and Special Fees	13,881,921	17,149,295	17,588,407
03 Communications	408,858	344,450	324,450
04 Travel	38,638	38,803	39,000
06 Fuel and Utilities	97,366	76,457	97,366
07 Motor Vehicle Operation and Maintenance	4,904	0	42,370
08 Contractual Services	3,229,240	3,424,149	2,365,116
09 Supplies and Materials	211,080	123,766	180,834
10 Equipment - Replacement	592,664	753,783	461,997
11 Equipment - Additional	139,998	0	96,750
13 Fixed Charges	2,152,149	2,209,231	3,203,055
Total Operating Expenses	6,874,897	6,970,639	6,810,938
Total Expenditure	98,511,229	104,590,610	115,932,388
Net General Fund Expenditure	94,165,201	100,537,162	113,233,489
Special Fund Expenditure	475,756	291,911	282,919
Federal Fund Expenditure	2,018,189	1,702,784	1,451,516
Reimbursable Fund Expenditure	1,852,083	2,058,753	964,464
Total Expenditure	98,511,229	104,590,610	115,932,388

#### Special Fund Expenditure

C80301	St. Mary's Circuit Court Adult Drug Court	2,460	2,460	2,460
C80306	Abell Foundation	18,741	17,550	31,775
C80310	Inmate Services Projects Harford County	24,948	24,948	24,948
C80320	Howard County Adult Drug Court/Driving While Intoxicated (DCT/DWI)	33,000	33,000	33,000
C80323	Prince George's County Re-Entry, Veteran's and Adult/Juvenile DCT	62,250	51,286	62,250
C80327	PG County Back on Track	6,531	5,000	7,000
C80329	Foundation to Promote Open Society	39,917	41,667	1,286
C80331	Carroll County Drug Court	24,705	20,800	25,000
C80335	Harford County Drug Court	17,574	18,000	18,000
C80336	Assoc. for the Public Defender of MD	93,316	0	0
C80337	Assoc. for the Public Defender of MD-Carefirst	70,019	0	0

## Office of the Public Defender

### C80B00.02 District Operations

C80339	Washington County Circuit Court Adult Drug Court	18,904	21,600	21,600
C80340	Cecil County-Treatment Linkages Project	25,237	0	0
C80341	Frederick County Mental Health Court	15,600	15,600	15,600
C80342	Harford County Administrative Office of the Courts-Opiate Recovery Program	16,005	19,200	19,200
C80343	Baltimore County Adult Drug Treatment Court	6,549	20,800	20,800
	Total	<u>475,756</u>	<u>291,911</u>	<u>282,919</u>

### Federal Fund Expenditure

16.745	Juvenile and Mental Health Collaboration Program	250,757	228,430	72,053
16.836	Indigent Defense	71,892	161,172	442
16.842	Opioid Affected Youth Initiative	276,015	0	76,752
93.243	Substance Abuse and Mental Health Services-Projects of Regional and National Significance	243,549	0	0
93.658	Foster Care-Title IV-E	1,175,976	1,313,182	1,302,269
	Total	<u>2,018,189</u>	<u>1,702,784</u>	<u>1,451,516</u>

### Reimbursable Fund Expenditure

C00A00	Judiciary	20,800	21,115	20,887
D15A05	Executive Department-Boards, Commissions and Offices	190,276	394,138	0
D21A01	Office of Justice, Youth and Victim Services	124,741	135,769	96,023
F50A01	Major Information Technology Development Project Fund	584,766	964,775	0
M00A01	Maryland Department of Health	87,500	0	0
Q00A02	Deputy Secretary for Operations	243,000	246,682	244,023
Q00T04	Detention Central	601,000	296,274	603,531
	Total	<u>1,852,083</u>	<u>2,058,753</u>	<u>964,464</u>

## Office of the Public Defender

### C80B00.03 Appellate and Inmate Services

#### Program Description

The Appellate Division litigates appeals involving public defender clients. It also provides educational and research support for staff and panel attorneys. The Appellate Division provides representation through the use of staff and panel attorneys in appellate cases, files appropriate petitions for writs of certiorari, conducts continuing education seminars, publishes legal updates and provides quick reference and specialist expertise to staff attorneys statewide. Inmate Services, also known as the Post-Conviction Defenders Division, provides assistance to indigent inmates for post-conviction, parole violation, habeas corpus, extradition, and other miscellaneous hearings. This Division operates statewide and provides counsel in collateral criminal proceedings throughout the twelve Districts of the OPD system.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	57.00	59.00	59.00
Number of Contractual Positions	3.41	4.00	3.00
01 Salaries, Wages and Fringe Benefits	7,142,941	6,792,740	7,796,654
02 Technical and Special Fees	486,611	210,455	185,583
03 Communications	12,385	19,000	12,500
04 Travel	24,317	12,000	18,000
08 Contractual Services	585,956	942,000	932,640
09 Supplies and Materials	17,668	13,500	13,500
11 Equipment - Additional	3,419	0	0
13 Fixed Charges	144,717	157,873	157,873
Total Operating Expenses	788,462	1,144,373	1,134,513
Total Expenditure	8,418,014	8,147,568	9,116,750
Net General Fund Expenditure	8,418,014	8,147,568	9,116,750
Total Expenditure	8,418,014	8,147,568	9,116,750

## Office of the Public Defender

### C80B00.04 Involuntary Institutionalization Services

#### Program Description

The Involuntary Institutionalization Services Program provides assistance of counsel to every indigent person involuntarily confined or found not criminally responsible to a facility under the jurisdiction of or licensed by the Maryland Department of Health. The services include representation of indigent persons upon their admission to psychiatric institutions, at their six-month and annual reviews, and when seeking judicial release from psychiatric institutions.

#### Appropriation Statement

	2022 Actual	2023 Appropriation	2024 Allowance
Number of Authorized Positions	20.00	19.00	20.00
Number of Contractual Positions	4.45	3.00	3.00
01 Salaries, Wages and Fringe Benefits	2,150,607	2,130,448	2,425,227
02 Technical and Special Fees	133,620	140,567	152,916
03 Communications	1,375	4,200	2,000
04 Travel	705	9,000	1,000
08 Contractual Services	15,896	10,800	16,800
09 Supplies and Materials	1,631	2,500	2,500
13 Fixed Charges	51,146	50,881	42,697
Total Operating Expenses	70,753	77,381	64,997
Total Expenditure	2,354,980	2,348,396	2,643,140
Net General Fund Expenditure	2,354,980	2,348,396	2,643,140
Total Expenditure	2,354,980	2,348,396	2,643,140

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
<b>C80 - Office of the Public Defender</b>						
<b>C80B0001 - General Administration</b>						
Accountant I	0.00	8,983	0.00	0	2.00	121,694
Accountant II	2.00	109,692	2.00	122,503	0.00	0
Accountant Lead	0.00	0	0.00	0	1.00	70,565
Accountant Manager II	1.00	105,243	1.00	112,197	1.00	117,246
Accountant Supervisor I	0.00	0	0.00	0	1.00	63,556
Admin Officer I	2.00	100,439	2.00	119,061	2.00	116,692
Admin Officer II	0.00	44,852	0.00	0	0.00	0
Admin Officer III	2.00	127,293	2.00	135,584	3.00	209,840
Admin Prog Mgr I	1.00	71,127	1.00	64,882	1.00	83,498
Admin Prog Mgr II	0.00	2,848	0.00	0	0.00	0
Admin Spec III	1.00	47,884	1.00	50,950	1.00	52,277
Administrator III	1.00	64,577	1.00	80,796	1.00	82,837
Asst District Pub Defender	1.00	120,840	1.00	128,736	1.00	134,530
Asst Pub Defender Hq Ld	1.00	122,240	1.00	130,366	1.00	87,967
Asst Pub Defender Hq Supv	6.00	1,149,027	7.00	894,766	8.00	1,037,821
Asst Pub Defender I	0.00	0	0.00	0	1.00	72,340
Asst Pub Defender II	5.00	215,735	4.00	324,513	2.00	154,408
Asst Pub Defender III	5.00	504,262	6.00	572,304	6.00	639,439
Asst Pub Defender Supv	3.00	283,635	3.00	309,735	3.00	351,234
Computer Info Services Spec II	1.00	51,318	1.00	56,110	1.00	58,635
Computer Info Services Spec Supv	1.00	75,238	1.00	80,153	0.00	0
Computer Network Spec II	1.00	139,455	1.00	72,175	1.00	76,142
Computer Network Spec Lead	0.00	65,928	1.00	70,034	1.00	71,127
Computer Network Spec Mgr	1.00	0	0.00	0	0.00	0
Computer Network Spec Supr	0.00	0	0.00	0	1.00	95,450
Computer User Support Spec II	1.00	92,473	1.00	51,421	1.00	54,229
Dep Pub Defender	1.00	87,034	1.00	138,316	1.00	144,540
Designated Admin Mgr II	1.00	91,475	1.00	96,507	1.00	101,802
Emp Training Spec I	1.00	44,857	1.00	55,767	0.00	0
Emp Training Spec II	0.00	9,082	0.00	0	1.00	62,691
Exec Assoc III	1.00	68,401	1.00	72,175	1.00	76,142
Exec VI	1.00	0	1.00	144,368	0.00	0
Fiscal Accounts Technician I	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	0.00	128,826	1.00	47,800	0.00	0
Fiscal Accounts Technician Supv	2.00	114,070	2.00	132,650	1.00	66,353
HR Administrator I	0.00	85,063	1.00	89,763	1.00	94,696
HR Administrator IV	1.00	101,338	1.00	106,922	1.00	112,792
HR Director II	1.00	113,217	1.00	120,608	1.00	126,036
HR Officer I	0.00	42,706	0.00	0	1.00	77,846
HR Officer II	1.00	67,863	1.00	72,288	1.00	75,541
HR Officer III	1.00	0	0.00	0	0.00	0
HR Specialist	1.00	40,545	1.00	69,155	1.00	75,903
HR Specialist Trn	1.00	54,142	1.00	67,394	0.00	0
IT Asst Director II	2.00	159,666	2.00	228,882	1.00	106,562
IT Director II	0.00	0	0.00	0	1.00	125,134
IT Programmer Analyst Lead/Advanced	1.00	77,304	1.00	81,576	1.00	86,064
IT Technical Support Spec II	1.00	47,870	1.00	60,819	1.00	84,432
Office Secy III	1.00	0	0.00	0	0.00	0

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Office Services Clerk	1.00	43,199	1.00	45,952	0.00	0
Paralegal II	1.00	55,463	1.00	58,501	0.00	0
Personnel Associate II	2.00	114,381	2.00	94,881	1.00	47,373
Personnel Associate III	0.00	33,140	0.00	0	1.00	53,243
Prgm Mgr II	1.00	0	0.00	0	0.00	0
Prgm Mgr III	0.00	95,745	1.00	101,973	1.00	104,564
Prgm Mgr Senior I	1.00	117,619	1.00	124,117	1.00	130,941
Prgm Mgr Senior III	0.00	126,547	0.00	0	0.00	0
Prgm Mgr Senior IV	1.00	148,754	1.00	158,641	1.00	165,780
Procurement Officer Trainee	1.00	53,292	1.00	56,720	1.00	59,273
Pub Defender	1.00	174,428	1.00	184,433	1.00	194,433
Services Specialist	0.00	0	0.00	0	1.00	51,100
Social Worker II, Criminal Justice	0.00	68,401	0.00	0	0.00	0
<b>Total C80B0001</b>	<b>64.00</b>	<b>5,867,517</b>	<b>64.00</b>	<b>5,786,494</b>	<b>63.00</b>	<b>5,974,768</b>
<b>C80B0002 - District Operations</b>						
Admin Aide	14.00	642,827	13.00	620,215	16.00	809,411
Admin Officer I	19.00	1,006,872	20.00	1,123,257	19.00	1,144,964
Admin Officer II	1.00	65,717	2.00	118,164	2.00	124,169
Admin Officer III	1.00	91,678	1.00	73,791	2.00	154,225
Admin Prog Mgr I	1.00	0	1.00	90,484	0.00	0
Admin Prog Mgr II	0.00	0	0.00	0	1.00	105,718
Admin Spec I	1.00	17,671	1.00	36,983	1.00	42,968
Admin Spec II	1.00	44,188	1.00	46,586	1.00	49,126
Admin Spec III	1.00	56,506	1.00	59,614	1.00	62,884
Asst District Pub Defender	11.00	1,131,388	11.00	1,296,032	12.00	1,509,691
Asst Pub Defender Hq Ld	1.00	202,011	2.00	189,411	29.00	2,597,878
Asst Pub Defender Hq Supv	7.00	731,347	8.00	1,003,145	9.00	1,178,923
Asst Pub Defender I	101.00	4,693,624	82.00	5,795,649	87.00	6,468,097
Asst Pub Defender II	105.00	7,651,374	114.00	9,412,515	102.00	9,072,754
Asst Pub Defender III	183.50	16,257,693	186.50	18,161,014	191.50	19,715,669
Asst Pub Defender Supv	51.00	5,239,492	53.00	5,814,216	54.00	6,284,578
Chf Capital Defense Division	1.00	145,882	1.00	155,530	1.00	162,529
Computer Network Spec II	1.00	0	1.00	74,978	1.00	79,100
Computer User Support Spec II	1.00	0	1.00	48,235	1.00	50,406
Dist Pub Def Baltimore City	1.00	115,624	1.00	137,710	1.00	143,907
Dist Pub Def Metropolitan	6.00	784,222	6.00	873,174	6.00	798,693
Dist Pub Defender	5.00	593,810	5.00	639,560	5.00	683,451
Fiscal Accounts Technician I	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	0.00	0	1.00	57,420	1.00	60,559
IT Technical Support Spec I	0.00	0	0.00	0	1.00	75,541
Legal Secretary	1.00	82,404	2.00	94,129	1.00	55,398
Office Clerk I	1.00	24,577	1.00	32,873	0.00	0
Office Clerk II	4.00	172,234	5.00	179,819	8.00	296,146
Office Secy I	1.50	32,467	1.50	62,507	1.50	59,142
Office Secy II	3.00	83,853	2.00	72,233	4.00	178,600
Office Secy III	55.00	2,245,683	56.00	2,559,997	64.00	3,005,896
Office Services Clerk	5.00	185,734	5.00	205,889	3.00	125,042
Office Services Clerk Lead	0.00	0	0.00	0	1.00	54,055
Paralegal I	4.00	135,759	5.00	233,871	4.00	197,495
Paralegal II	14.50	899,233	17.50	917,231	23.50	1,255,672

### 3 Year Position Summary

Classification Title	FY 2022 Positions	FY 2022 Expenditures	FY 2023 Positions	FY 2023 Appropriation	FY 2024 Positions	FY 2024 Allowance
Personnel Associate II	1.00	0	1.00	48,750	0.00	0
Personnel Associate III	0.00	0	0.00	0	1.00	54,229
Prgm Mgr Senior III	2.00	115,015	2.00	246,233	2.00	268,940
Prgm Mgr Senior IV	2.00	258,505	2.00	259,222	2.00	248,868
Pub Defender Intake Spec I	14.00	229,353	8.00	281,098	10.00	382,065
Pub Defender Intake Spec I Shift Elig	0.00	6,972	0.00	0	1.00	38,043
Pub Defender Intake Spec II	71.00	2,507,180	72.00	3,053,111	59.00	2,668,212
Pub Defender Intake Spec II Shift Elig	2.00	67,831	2.00	76,692	2.00	84,570
Pub Defender Intake Spec Ld	4.00	207,851	3.00	143,709	6.00	291,151
Pub Defender Intake Supervisor	10.00	531,889	11.00	586,566	10.00	571,099
Pub Defender Intake Supervisor Shift Elig	2.00	76,257	2.00	97,391	2.00	93,158
Pub Defender Invest III	7.00	275,045	7.00	359,105	7.00	375,751
Social Work Manager, Criminal Justice	1.00	89,767	1.00	94,704	1.00	99,898
Social Work Supv, Criminal Justice	2.00	163,737	2.00	172,794	2.00	182,298
Social Worker Adv, Criminal Justice	7.00	463,516	7.00	558,041	5.00	440,780
Social Worker I, Criminal Justice	10.00	362,270	7.00	468,353	6.00	403,451
Social Worker II, Criminal Justice	4.00	553,882	7.00	518,479	14.00	1,008,929
<b>Total C80B0002</b>	<b>742.50</b>	<b>49,242,940</b>	<b>741.50</b>	<b>57,150,480</b>	<b>784.50</b>	<b>63,814,129</b>
<b>C80B0003 - Appellate and Inmate Services</b>						
Admin Officer I	2.00	99,350	2.00	105,067	2.00	111,312
Asst Pub Defender Hq Supv	2.00	245,554	2.00	243,575	2.00	264,856
Asst Pub Defender I	6.00	472,812	9.00	644,770	5.00	378,815
Asst Pub Defender II	11.00	507,056	5.00	386,783	9.00	798,575
Asst Pub Defender III	20.00	2,369,252	25.00	2,320,001	25.00	2,570,159
Asst Pub Defender Supv	6.00	601,578	6.00	607,742	6.00	698,428
Chf Appellate Service Pub Def	1.00	130,017	1.00	130,799	1.00	144,761
Chf Inmate Services Pub Def	1.00	130,001	1.00	138,527	1.00	144,761
Fiscal Accounts Technician I	1.00	0	0.00	0	0.00	0
Fiscal Accounts Technician II	0.00	0	1.00	54,332	1.00	57,302
Office Clerk II	1.00	33,404	1.00	35,194	1.00	37,102
Office Secy II	1.00	37,699	1.00	40,088	0.00	0
Office Secy III	4.00	111,147	4.00	173,492	5.00	233,106
Paralegal II	1.00	57,581	1.00	61,319	1.00	62,884
<b>Total C80B0003</b>	<b>57.00</b>	<b>4,795,451</b>	<b>59.00</b>	<b>4,941,689</b>	<b>59.00</b>	<b>5,502,061</b>
<b>C80B0004 - Involuntary Institutionalization Services</b>						
Admin Aide	0.00	42,618	1.00	44,927	1.00	47,373
Admin Officer I	1.00	7,490	0.00	0	0.00	0
Admin Officer II	0.00	52,224	1.00	59,429	1.00	62,691
Asst Pub Defender Hq Supv	1.00	0	0.00	0	0.00	0
Asst Pub Defender I	2.00	64,139	1.00	81,317	0.00	0
Asst Pub Defender II	3.00	409,712	5.00	417,295	5.00	451,605
Asst Pub Defender III	5.00	394,132	5.00	491,372	6.00	604,075
Chf Involuntary Inst Ser Pub Def	1.00	135,100	1.00	142,580	1.00	150,427
Office Secy III	4.00	46,309	2.00	81,890	1.00	42,968
Pub Defender Intake Spec II	0.00	27,215	0.00	0	2.00	97,029
Pub Defender Intake Supervisor	1.00	57,581	1.00	61,319	1.00	64,079
Pub Defender Invest III	1.00	0	0.00	0	0.00	0
Social Worker Adv, Criminal Justice	1.00	153,877	2.00	163,152	2.00	168,901
<b>Total C80B0004</b>	<b>20.00</b>	<b>1,390,397</b>	<b>19.00</b>	<b>1,543,281</b>	<b>20.00</b>	<b>1,689,148</b>
<b>Total C80 Office of the Public Defender</b>	<b>883.50</b>	<b>61,296,305</b>	<b>883.50</b>	<b>69,421,944</b>	<b>926.50</b>	<b>76,980,106</b>